## FILE FOLDER

# **DESCRIPTION ON TAB:**

	7542/14 Rehah of Steam
	Plant Gloso
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	written information

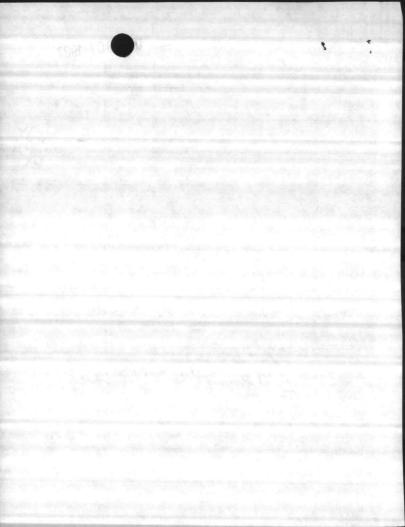
Confidential Records Management, Inc. New Bern, NC 1-888-622-4425 9/08 OPENED: 500 1987

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PERM. SECNAVINST 5212.5D
Part II, Chap 3, SSIC
Until superseded

ROUTING SLIP O DCT 1987 ACTION INFO INITIAL BMO DBMO DIR, ADMIN DIR, OPS DIR, M&R DIR, UTIL OTHER SECRETARY

COMMENTS:



## ASSISTANT CHIEF OF TAFF, FACILITIES HEADQUARTERS, MARINE CORPS BASE

DATE 10-5-87

TO:

BASE MAINT O

PUBLIC WORKS O

COMM-ELECT O

DIR, FAMILY HOUSING

DIR, BACHELOR HOUSING

BASE FIRE CHIEF

DIR., NAT. RESOURCES & ENV. AFFAIRS

(1.)

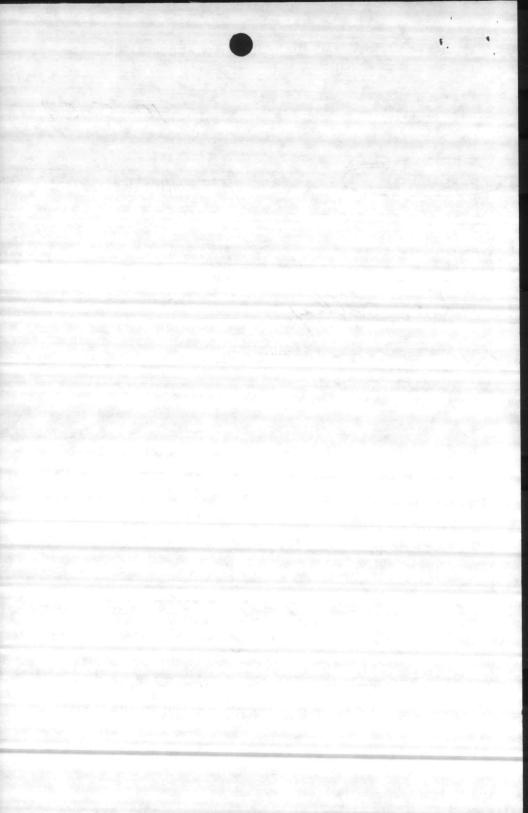
Attached is forwarded for info/action.

2. Please initial, or comment, and return all papers to this office.

3. Your file copy.

Bullston By Lin

"LET'S THINK OF A FEW REASONS
WHY IT CAN BE DONE"





#### DEPARTMENT OF THE NAVY

ATLANTIC DIVISION

NAVAL FACILITIES ENGINEERING COMMAND

NORFOLK, VIRGINIA 23511-6287

(804) 444-9542

IN REPLY REFER TO

11300 1112JWK

3 0 SEP 1987

From: Commander, Atlantic Division, Naval Facilities Engineering Command

To: Commanding General, Marine Corps Base, Camp Lejeune

Subj: REHABILITATION OF STEAM PLANT G650, CAMP GEIGER

Ref: (a) Phonecon MCB Camp Lejeune Utilities Director
(Mr. Carl Baker)/LANTNAVFACENGCOM (Mr. Dave Knight) of 17 Sep 1987

Encl: (1) Economic Analysis

(2) Proposed Steam Line Routing

(3) Assumptions Made

(4) Listing of Inspection Firms

- 1. During reference (a), Mr. Baker indicated that the construction cost estimate of the subject project had increased by \$1,000,000 at the 30 percent design phase to a new estimate of \$2,300,000. LANTNAVFACENGCOM Code 111 was requested to evaluate the economics of repairing G650 versus adding a new 40,000 PPH boiler at the Air Station Plant AS4151 and connecting the two systems with a new steam and condensate line.
- 2. The economic analysis of the two options, enclosure (1), indicates that they are approximately equal. The central plant approach will provide greater operational flexibility, increased redundancy, and reduced 0&M,MC cost. The addition of a 40,000 PPH boiler could be financed by 0&M,MC funds as it would be considered replacement capacity for G650. The addition of the 10-inch steam and 6-inch condensate lines would require MILCON funding. The proposed routing of the lines are shown on enclosure (2). Of the assumptions listed on enclosure (3), the most critical is the assumption that the existing boilers in G650 can provide reliable steam service until the construction of the proposed steam line in the FY-95 time frame.
- 3. Based on the above, the following is recommended:
- a. The steam drums of the existing boilers at G650 should be evaluated to determine their expected life. (Enclosure (4) lists two firms).
- b. The design of the rehabilitation of  ${\tt G650}$  should continue to  ${\tt 100}$  percent.
- c. If the life of the boilers, from 3.a., above is eight years or longer, projects to construct the steam and condensate lines and install an additional boiler at AS4151 should be prepared.



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Company ( ) the

Subj: REHABILITATION OF STEAM PLANT G650, CAMP GEIGER

4. For any additional information contact Mr. David Knight, telephone (804) 444-9542.

A. J. HANSEN By direction Subjt CEHABITATORION OF BITAM PIANT 08-0, CAMP CHIQUE

4. For and trional information confeet we breid Knipse, telephone (404)

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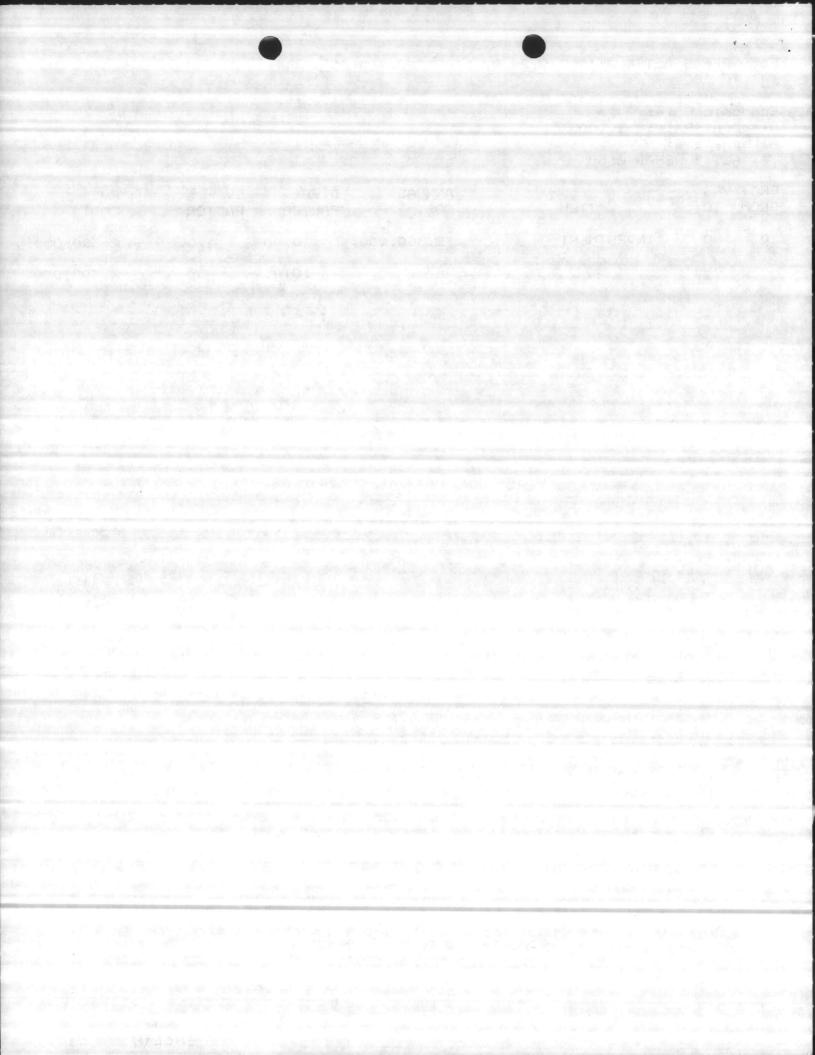
## G650 REHAB ALTERNATIVES 9/24/87 DIFF. FACTOR=0%

Economic Life: 25 Discount Rate: 10.00

Alternative:

ALT 1 REHAB G650

PROJ FROM	YRS TO	ITEM	ANNUAL COST	DIFF FACTOR	PV FACTOR	PV COST
0	0	INVESTMENT	2,300,000.	0.00	1.000	2,300,000.
				TOTAL		2,300,000.



## G650'REHAB ALTERNATIVES

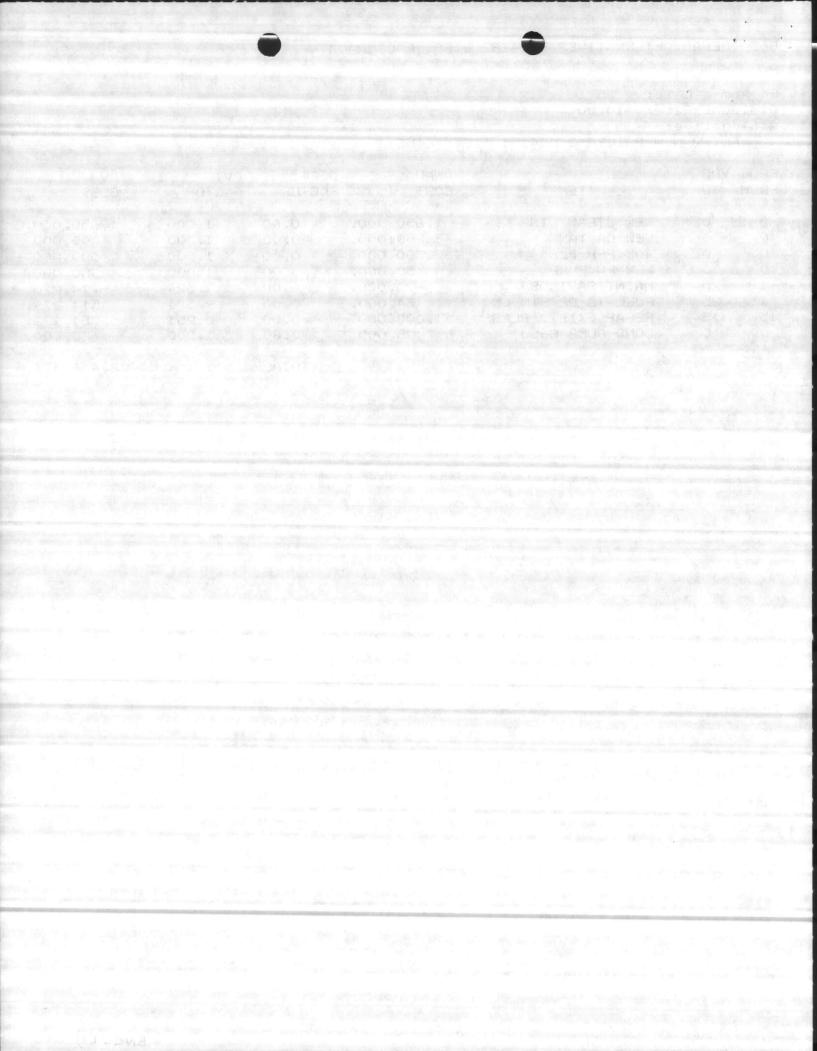


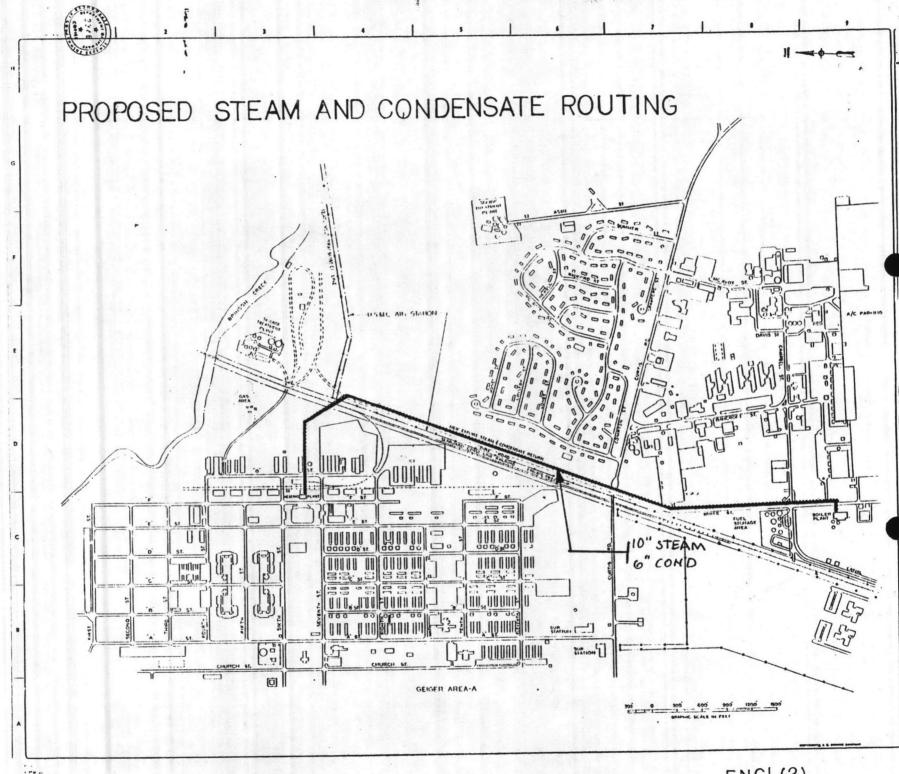
Economic Life: 25 Discount Rate: 10.00

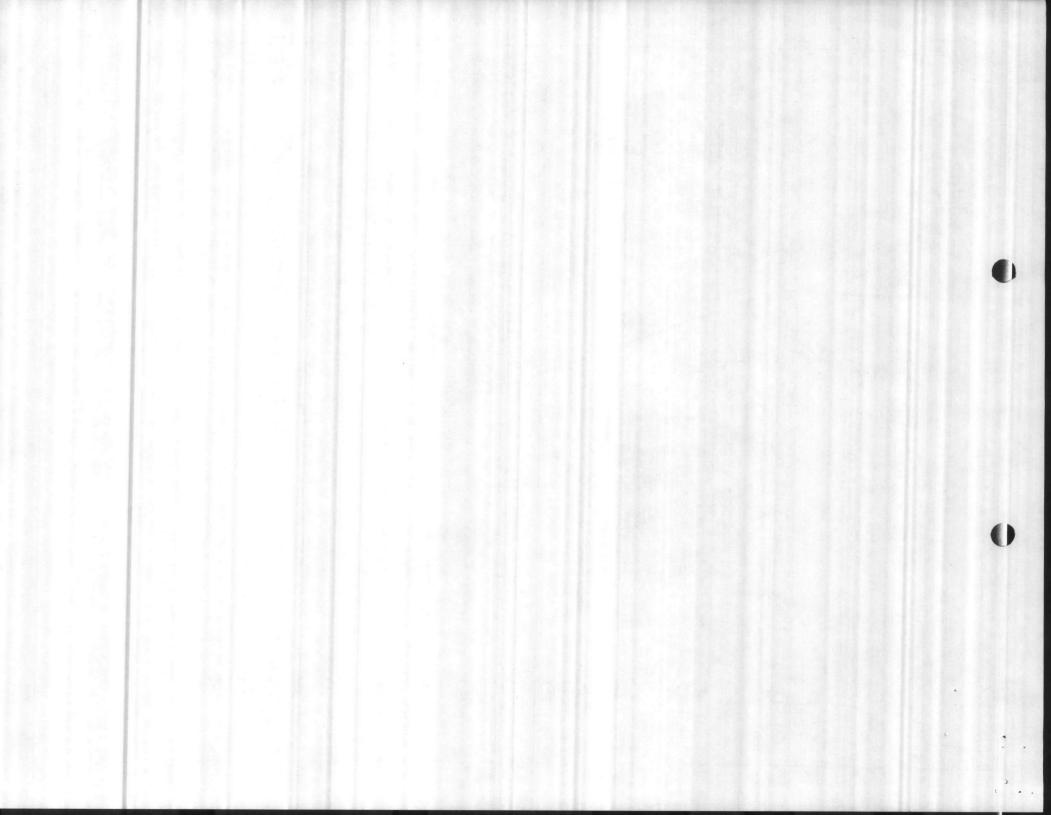
Alternative:

ALT 2 NEW BOILER @ AS4151 + STM LINE

PROJ FROM	YRS TO	ITEM	ANNUAL COST	DIFF FACTOR	PV FACTOR	PV COST
0	O	NEW STEAM LINE	1,650,000.	0.00	1.000	1,450,000.
0	0	NEW DA TANK	200,000.	0.00	1.000	200,000.
0	0	40K PPH BLR	500,000.	0.00	1.000	500,000.
0	0	NEW FW PUMP	50,000.	0.00	1.000	50,000.
1	25	MAINT SAVINGS	-75,000.	0.00	9.524	-714,276.
1	25	FUEL TO OP STM LN	54,000.	0.00	9.524	514,279.
15	15	REHAB EXIST. BLRS	1,000,000.	0.00	0.251	251, 172.
0	0	COND PUMP G650	25,000.	0.00	1.000	25,000.
				TOTAL		2,476,174.







#### Assumptions Made

- 1. The boilers in G650 can be safely operated until the estimated MILCON construction year of FY-95.
- 2. 8100 linear feet of 10-inch steam and 6-inch condensate line will be constructed between AS4151 and G650 at a cost of \$1,650,000.
- 3. Cost to maintain the steam pressure in the new steam line is based on \$0.45 per gallon fuel.
- 4. Based on current maintenance cost of approximately \$100,000 per year at G650 \$75,000 would be saved.
- 5. There would be no personnel savings.
- 6. Plant AS4151 would require a new DA tank and feed water pump to support the new boiler.
- 7. Building G650 would be used for a steam distribution and condensate receiving and pumping station.
- 8. The existing boilers at AS4151 will require replacement at project year 15.
- 9. The firm capacity required at AS4151 is 120,000 PPH which is based on the analysis of G650 and AS4151 plant logs, which were adjusted based on a previous metering study, and future growth plans at each site.

### Assumptions made

- 1. The bolives in Jude can be asialy observed early the estimated Million Constitution year of PY-93.
- 2. \$100 linear less of 10-lanh steam and 5-lash conjects line will be constructed between ASALST and 0650 at a cost of \$1,030,000.
- 3. Cost to maintain the scann pressure in the new steam line is hased or \$10.75 per gallon feet.
- 4. Jased on current maintenance cost of approximately \$103,000 mer year att
  - S. There would be no personnel sawings.
  - 5. Place AS415) which require a new DA tening. of the Contrar property the new butler.
    - J. Building 5650 would be used for a steem distribution and bandensars
- 3. The colling before at 194131 will regular contacted at project year 15.
- 9. The Till capacity required at ASALSI is 120,000 TPR water in besed on the dealygis of Good and ASALSI plant logs, which were adjusted bread on a gravita plant of cac allowed at the contribution of the cac allowed

### INSPECTION FIRMS

Hartford Steam Boiler Inspection & Insurance Co. One State St. Hartford, CT 06102

Phone: 1-800-243-0090

Thielsch Engineering Associates, Inc. 195 Frances Ave. Cranston, Rhode Island

Phone 1-(401)-467-6454

## ANNIA POPODASENIA

Hardori Steam Boller Inspection & Insurance Co. One State St. - Brttori, CF 00102

Phone: 1-800-243-0090

This Lack Shilmorning Associates, Inc.
195 Frances Ave.
Cramston, Anode Island

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