



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

December 14, 2009

2009 DEC 14 PM 3:38
HOUSE COMMITTEE
ADMINISTRATION

Honorable Robert A. Brady
Chairman
Committee on House Administration
1309 Longworth Building
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for November 2009, including:

- A summary of Committee activities for November;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in November.

Sincerely,


John M. Spratt, Jr.
Chairman

JS:md
Attachments

JOHN M. SPRATT, JR., SOUTH CAROLINA
CHAIRMAN

THOMAS S. KAHN, STAFF DIRECTOR
AND CHIEF COUNSEL
(202) 226-7200



PAUL RYAN, WISCONSIN, RANKING MEMBER

AUSTIN SMYTHE, REPUBLICAN STAFF DIRECTOR
(202) 226-7270

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET
ACTIVITIES REPORT - November 2009

The Budget Committee conducted general administrative and legislative business as usual during the month of November.

On Tuesday, November 17th, the Committee held a hearing on “Building an Executive-Legislative Partnership for Performance Budgeting.”

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
November

Total Authorization		
111-1		\$6,350,721.00
Less Expenses for:		
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January	2009	\$347,958.60
February		\$418,749.51
March		\$416,411.89
April		\$434,202.99
May		\$428,876.49
June		\$403,348.98
July		\$412,860.75
August		\$398,466.71
September		\$433,122.00
October		\$419,736.64
November		\$429,523.67
Total Expenses to Date:		\$4,543,258.23
Unexpended authorization		\$1,807,462.77

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
111-1 November**

Description	November	YTD Including November	Cumulative Total
Non-Statutory Compensation	\$380,288.60	\$4,277,062.67	\$4,277,062.67
Accrued Leave	\$4,888.89	\$4,888.89	\$4,888.89
11-Personnel Compensation subtotal	\$385,177.49	\$4,281,951.56	\$4,281,951.56
Transit Benefits	\$0.00	\$6,279.96	\$6,279.96
12-Personnel Benefits subtotal	\$0.00	\$6,279.96	\$6,279.96
Commercial Transportation	\$0.00	\$499.29	\$499.29
Meals	\$0.00	\$8.92	\$8.92
Private Auto Mileage	\$0.00	\$109.41	\$109.41
Taxi/Parking/Tolls	\$42.55	\$547.10	\$547.10
21-Travel subtotal	\$42.55	\$1,164.72	\$1,164.72
Telecommunications Service and Equipment	\$0.00	\$1,649.45	\$1,649.45
DC Telecommunication Equipment (TRANSFER)	\$244.00	\$2,748.00	\$2,748.00
DC Telecommunication Service (TRANSFER)	\$652.50	\$6,525.00	\$6,525.00
DC Telecommunication Tolls (TRANSFER)	\$3,706.28	\$26,253.66	\$26,253.66
HIR Graphics (TRANSFER)	\$0.00	\$39.00	\$39.00
Postage/Courier/Box rental	\$0.00	\$100.45	\$100.45
23-Rent, Communications and Utilities subtotal	\$4,602.78	\$37,315.56	\$37,315.56
Printing & Reproduction	\$0.00	\$387.20	\$387.20
Photographic (TRANSFER)	\$21.50	\$27.90	\$27.90
Advertisements	\$667.00	\$667.00	\$667.00
24-Printing and Reproduction subtotal	\$688.50	\$1,082.10	\$1,082.10
Training	\$0.00	\$0.00	\$0.00
Web Development, Hosting, Email, and Related Services	\$0.00	\$5,261.99	\$5,261.99
25-Other Services subtotal	\$0.00	\$5,261.99	\$5,261.99
Bottled Water	\$441.03	\$4,689.02	\$4,689.02
Food and Beverage	\$0.00	\$1,494.12	\$1,494.12
Office Supplies (Outside)	\$709.15	\$22,174.27	\$22,174.27
Office Supply (TRANSFER)	\$657.94	\$7,231.49	\$7,231.49
Publications/Reference Material	\$25,784.52	\$113,110.33	\$113,110.33
26-Supplies and Materials subtotal	\$27,592.64	\$148,699.23	\$148,699.23
Coomputer Hardware Purchase less than \$25,000	\$8,296.14	\$25,200.10	\$25,200.10
Equipment & Software Maintenance	\$3,123.57	\$35,315.01	\$35,315.01
Warranties	\$0.00	\$988.00	\$988.00

Description	November	YTD Including November	Cumulative Total
31-Equipment subtotal	\$11,419.71	\$61,503.11	\$61,503.11
Total Expenses	\$429,523.67	\$4,543,258.23	\$4,543,258.23

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Service Date
November

Total Authorization		
FM 111-1		\$5,000.00
Less Expenses for:		
January	2009	\$3.79
February		\$20.33
March		\$9.44
April		\$42.88
May		\$0.76
June		\$10.13
July		\$6.73
August		\$1.56
September		\$0.38
October		\$10.39
Total Expenses to Date:		\$106.39
Unexpended authorization		\$4,893.61

12/14/09

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM 111-1 November**

Description	November	YTD Including November	Cumulative Total
Franked Mail Allowance	\$10.39	\$106.39	\$106.39
- subtotal	\$10.39	\$106.39	\$106.39
Total Expenses	\$10.39	\$106.39	\$106.39

Payr Certification-FINMART

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/09 To: 11/30/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
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SPECIAL & SELECT 3(D) PERSONNEL

BURRIS, ARTHUR LEE DEPUTY STAFF DIRECTOR	170,400.00	14,200.00	11/01/09	11/30/09		
GOSS, CHAUNCEY P DIRECTOR OF BUDGET REVIEW	170,696.00	14,224.67	11/01/09	11/30/09		
KAHN, THOMAS S STAFF DIR & CHIEF COUNSEL	172,200.00	14,350.00	11/01/09	11/30/09		
KNUDSEN, PATRICK L DIRECTOR BUDGET POLICY	170,696.00	14,224.67	11/01/09	11/30/09		
MILLAR, GAIL GENERAL COUNSEL	171,500.00	14,291.67	11/01/09	11/30/09		
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	11/01/09	11/30/09		

SPECIAL & SELECT COMMITTEE PERSONNEL

ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	151,000.00	12,583.33	11/01/09	11/30/09		
BALIS, ELLEN SENIOR BUDGET REVIEW SPEC	156,000.00	13,000.00	11/01/09	11/30/09		
BYWATERS, LINDA M SENIOR STAFF ASSISTANT	84,000.00	7,000.00	11/01/09	11/30/09		
CARASSO, ADAM L CHIEF ECONOMIST	110,000.00	9,166.67	11/01/09	11/30/09		
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	111,000.00	9,250.00	11/01/09	11/30/09		
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	10,833.33	11/01/09	11/30/09		

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U. S. HOUSE OF REPRESENTATIVES
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Page 206

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/09 To: 11/30/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
FIELDHOUSE, ANDREW J RESEARCH ASSISTANT	42,000.00	3,500.00	11/01/09 11/30/09		
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	11/01/09 11/30/09	P/R CHANGE 11/01/09	
GRAY, JOHN W BUDGET/ECONOMIC ANALYST	42,000.00	3,500.00	11/01/09 11/30/09	P/R CHANGE 11/01/09	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	114,000.00	9,500.00	11/01/09 11/30/09		
HERZ, JAMES PATRICK BUDGET ANALYST	77,000.00	6,416.67	11/01/09 11/30/09	P/R CHANGE 11/01/09	
HODGMAN, COLLEEN A INTERN	12,000.00	1,000.00	11/01/09 11/30/09		
HOFFMANN, MATTHEW SHARED STAFF/REP. PAUL RYAN	71,760.00	5,980.00	11/01/09 11/30/09		
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	11/01/09 11/30/09	P/R CHANGE 11/01/09	
JOHNSON, KYRSTEN R INTERN	12,000.00	1,000.00	11/01/09 11/30/09		
KUCK, ANGELA S COMMUNICATIONS DIRECTOR	118,000.00	9,833.33	11/01/09 11/30/09	P/R CHANGE 11/01/09	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	78,500.00	6,541.67	11/01/09 11/30/09		
MCCANN, EDWARD DEAN BUDGET ANALYST	41,000.00	3,416.67	11/01/09 11/30/09	P/R CHANGE 11/01/09	
MCDOWELL, SHEILA A STAFF ASSISTANT	73,000.00	6,083.33	11/01/09 11/30/09		
MEREDITH, DIANA BUDGET ANALYST	127,000.00	10,583.33	11/01/09 11/30/09		

Payroll Certification-FINMART

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/09 To: 11/30/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
MEYER, JOYCE Y SHARED EMPLOYEE	41,000.00	3,416.67	11/01/09	11/30/09		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	151,000.00	12,583.33	11/01/09	11/30/09		
PEER, SARAH V. SHARED STAFF/REP. PAUL RYAN	25,500.00	2,125.00	11/01/09	11/30/09		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	11/01/09	11/30/09	P/R CHANGE 11/01/09	
RESTUCCIA, PAUL CHIEF COUNSEL	168,411.00	14,034.25	11/01/09	11/30/09		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	59,000.00	4,916.67	11/01/09	11/30/09	P/R CHANGE 11/01/09	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	11/01/09	11/30/09		
SEPP, STEPHEN G. BUDGET ANALYST	85,000.00	7,083.33	11/01/09	11/30/09	P/R CHANGE 11/01/09	
STEIGER, MORNA BUDGET ANALYST	107,000.00	8,916.67	11/01/09	11/30/09		
STEPHENS, MARCUS D COMMUNICATIONS ASSISTANT	53,000.00	4,416.67	11/01/09	11/30/09		
STERN, NAOMI S COUNSEL	125,000.00	10,416.67	11/01/09	11/30/09		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	31,500.00	2,625.00	11/01/09	11/30/09		
TETI, DENNIS E SENIOR ADVISOR	140,000.00	11,666.67	11/01/09	11/30/09		
VENUS, LISA IRVING PARLIAMENTARY COUNSEL	130,000.00	10,833.33	11/01/09	11/30/09		

Payr Certification-FINMART

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/09 To: 11/30/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
WADE, DANA T BUDGET ANALYST	92,000.00	7,666.67	11/01/09	11/30/09	P/R CHANGE 11/01/09	
WARING JR, GREGORY R BUDGET ANALYST	138,000.00	11,500.00	11/01/09	11/30/09		
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	115,800.00	9,650.00	11/01/09	11/30/09		
SPECIAL & SELECT COMMITTEE LUMP ACCRUED LEAVE						
FREIHAGE, JASON BUDGET ANALYST	120,000.00	1,333.33				
HANSON-KILBRIDE, JENNIFER L BUDGET ANALYST	128,000.00	3,555.56				

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HI201
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U. S. HOUSE OF REPRESENTATIVES
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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/09 To: 11/30/09
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3(D) PERSONNEL	85,666.01	6	6
SPECIAL & SELECT COMMITTEE PERSONNEL	294,622.59	37	37
SPECIAL & SELECT LUMP SUM ACCRUED LEAVE	4,888.89	2	2
Total	385,177.49	43	45

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON

John A. ...

DRAFT

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Accounting Period: 11/01/09 To: 11/30/09
Accounting Organization: BU000

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Employee No.

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks
SPECIAL & SELECT 3 (D) PERSONNEL					
BURRIS, ARTHUR LEE DEPUTY STAFF DIRECTOR	170,400.00	14,200.00	11/01/09	11/30/09	
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ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	10,833.33	11/01/09	11/30/09	

HUMAN RESOURCES



Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/09 To: 11/30/09
Accounting Organization: BU000

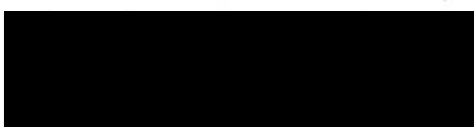
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SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	31,500.00	2,625.00	11/01/09 11/30/09		
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VENUS, LISA IRVING PARLIAMENTARY COUNSEL	130,000.00	10,833.33	11/01/09 11/30/09		

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WEATHERS, ANDREA R MINORITY BUDGET ANALYST	115,800.00	9,650.00	11/01/09 11/30/09		
SPECIAL & SELECT COMMITTEE LUMP ACCRUED LEAVE					
FREIHAGE, JASON BUDGET ANALYST	120,000.00	1,333.33			
HANSON-KILBRIDE, JENNIFER L BUDGET ANALYST	128,000.00	3,555.56			



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John McQuinn, Jr.