



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

November 16, 2010

Honorable Robert A. Brady
Chairman
Committee on House Administration
1309 Longworth Building
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for October 2010, including:

- A summary of Committee activities for October;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in October.

Sincerely,

A handwritten signature in blue ink that reads "John M. Spratt, Jr." in a cursive script.

John M. Spratt, Jr.
Chairman

JS:md
Attachments

JOHN M. SPRATT, JR., SOUTH CAROLINA
CHAIRMAN

THOMAS S. KAHN, STAFF DIRECTOR
AND CHIEF COUNSEL
(202) 226-7200



PAUL RYAN, WISCONSIN, RANKING MEMBER

AUSTIN SMYTHE, REPUBLICAN STAFF DIRECTOR
(202) 226-7270

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET
ACTIVITIES REPORT - October 2010

The Budget Committee conducted general administrative and legislative business as usual during the month of October.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
October

Total Authorization

111-2

\$6,350,721.00**Less Expenses for:**

January	2010	\$374,754.44
February		\$399,743.50
March		\$415,597.69
April		\$420,087.42
May		\$407,453.58
June		\$428,356.11
July		\$404,024.01
August		\$416,108.96
September		\$386,183.27
October		\$408,334.48

Total Expenses to Date:**\$4,060,643.46****Unexpended authorization**

\$2,290,077.54

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
111-2 October**

Description	YTD Including		Cumulative Total
	October	October	
Non-Statutory Compensation	\$371,957.68	\$3,839,795.10	\$3,839,795.10
Accrued Leave	\$0.00	\$4,261.11	\$4,261.11
11-Personnel Compensation subtotal	\$371,957.68	\$3,844,056.21	\$3,844,056.21
Taxi/Parking/Tolls	\$30.00	\$286.35	\$286.35
21-Travel subtotal	\$30.00	\$286.35	\$286.35
DC Telecommunication Equipment (TRANSFER)	\$248.00	\$2,234.00	\$2,234.00
DC Telecommunication Service (TRANSFER)	\$665.00	\$5,607.50	\$5,607.50
DC Telecommunication Tolls (TRANSFER)	\$2,666.38	\$24,214.80	\$24,214.80
Postage/Courier/Box rental	\$0.00	\$31.66	\$31.66
23-Rent, Communications and Utilities subtotal	\$3,579.38	\$32,087.96	\$32,087.96
Printing & Reproduction	\$39.90	\$3,078.23	\$3,078.23
Photographic (TRANSFER)	\$0.00	\$90.10	\$90.10
24-Printing and Reproduction subtotal	\$39.90	\$3,168.33	\$3,168.33
Non-Technology Service Contracts	\$0.00	\$1,840.60	\$1,840.60
Training	\$0.00	\$1,503.72	\$1,503.72
Web Development, Hosting, Email, and Related Services	\$0.00	\$1,854.74	\$1,854.74
25-Other Services subtotal	\$0.00	\$5,199.06	\$5,199.06
Bottled Water	\$344.95	\$4,029.60	\$4,029.60
Food and Beverage	\$0.00	\$1,720.16	\$1,720.16
Office Supplies (Outside)	\$196.29	\$13,596.52	\$13,596.52
Office Supply (TRANSFER)	\$71.46	\$5,261.09	\$5,261.09
Publications/Reference Material	\$28,991.25	\$108,471.63	\$108,471.63
26-Supplies and Materials subtotal	\$29,603.95	\$133,079.00	\$133,079.00
Cooputer Hardware Purchase less than \$25,000	\$0.00	\$10,313.00	\$10,313.00
Equipment & Software Maintenance	\$3,123.57	\$32,453.55	\$32,453.55
31-Equipment subtotal	\$3,123.57	\$42,766.55	\$42,766.55
Total Expenses	\$408,334.48	\$4,060,643.46	\$4,060,643.46

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Service Date
October

Total Authorization		
FM 111-2		\$5,000.00
Less Expenses for:		
<hr/>		
January	2010	\$13.91
February		\$490.23
March		\$32.31
April		\$22.38
May		\$6.26
June		\$4.52
July		\$6.18
August		\$2.95
September		\$32.94
Total Expenses to Date:		\$611.68
Unexpended authorization		<hr/> \$4,388.32

11/16/10

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM 111-2 October**

Description	October	YTD Including October	Cumulative Total
Franked Mail Allowance	\$32.94	\$611.68	\$611.68
- subtotal	\$32.94	\$611.68	\$611.68
Total Expenses	\$32.94	\$611.68	\$611.68

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

HI201
Date: 10/2/10
Time: 13:05:50

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/10 To: 10/31/10
Accounting Organization: BU000

Employee Name Position and Job Title Annual Salary Gross Pay Period From To Remarks Employee No.

SPECIAL & SELECT 3(D) PERSONNEL

BURRIS, ARTHUR LEE DEPUTY STAFF DIRECTOR	170,696.00	14,224.67	10/01/10	10/31/10	
KAHN, THOMAS S STAFF DIR & CHIEF COUNSEL	172,200.00	14,350.00	10/01/10	10/31/10	
KNUDSEN, PATRICK L DIRECTOR BUDGET POLICY	170,696.00	14,224.67	10/01/10	10/31/10	
MILLAR, GAIL GENERAL COUNSEL	172,500.00	14,375.00	10/01/10	10/31/10	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	10/01/10	10/31/10	

SPECIAL & SELECT COMMITTEE PERSONNEL

ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	156,000.00	13,000.00	10/01/10	10/31/10	
BALLIS, ELLEN SENIOR BUDGET REVIEW SPEC	162,000.00	13,500.00	10/01/10	10/31/10	
BURKS, JONATHAN BUDGET ANALYST	120,000.00	10,000.00	10/01/10	10/31/10	
BYWATERS, LINDA M SENIOR STAFF ASSISTANT	86,600.00	7,216.67	10/01/10	10/31/10	
CARASSO, ADAM L CHIEF ECONOMIST	130,000.00	10,833.33	10/01/10	10/31/10	
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,833.33	10/01/10	10/31/10	
DAY, VANESSA VISUAL/NEW MEDIA DIRECTOR	44,000.00	3,666.67	10/01/10	10/31/10	

PAYROLL & BENEFITS

2010 NOV - 8 AM 10: 09

RECEIVED

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

HI201
Date: 10/2/00
Time: 13:05:51

Accounting Period: 10/01/10 To: 10/31/10
Accounting Organization: BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	10/01/10	10/31/10		
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	10,833.33	10/01/10	10/31/10		
FLYNN, TIMOTHY ECONOMIST	153,000.00	12,750.00	10/01/10	10/31/10		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	10/01/10	10/31/10		
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	10/01/10	10/31/10		
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	10/01/10	10/31/10	P/R CHANGE 10/01/10	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	10/01/10	10/31/10		
MCCANN, EDWARD DEAN BUDGET ANALYST	50,000.00	4,166.67	10/01/10	10/31/10		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	10/01/10	10/31/10		
MCMILLEN, MARA R INTERNSHIP	12,000.00	1,000.00	10/01/10	10/31/10		
MEREDITH, DIANA BUDGET ANALYST	131,000.00	10,916.67	10/01/10	10/31/10		
MEYER, JOYCE Y SHARED EMPLOYEE	55,000.00	4,583.33	10/01/10	10/31/10		
MILLER, BRANDON M INTERNSHIP	12,000.00	900.00	10/01/10	10/31/10	APPOINTMENT 10/04/10	
MITCHELL, ALISON BUDGET ANALYST	77,000.00	6,416.67	10/01/10	10/31/10		

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/10 To: 10/31/10
 Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	156,000.00	13,000.00	10/01/10	10/31/10		
PEER, SARAH V. SHARED STAFF/REP. PAUL RYAN	32,500.00	2,708.33	10/01/10	10/31/10		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	10/01/10	10/31/10		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	10/01/10	10/31/10		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	59,000.00	4,916.67	10/01/10	10/31/10		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	167,000.00	13,916.67	10/01/10	10/31/10		
SHORT, CAROLINE C INTERN	12,000.00	1,000.00	10/01/10	10/31/10		
STEPHENS, MARCUS D DEPUTY COMMUNICATIONS DIRECTOR	56,000.00	4,666.67	10/01/10	10/31/10		
STEPHENSON, BETH A SPECIAL ASSISTANT	34,000.00	2,833.33	10/01/10	10/31/10		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	85,000.00	7,083.33	10/01/10	10/31/10		
TARANSKY, NAOMI S COUNSEL	135,000.00	11,250.00	10/01/10	10/31/10		
TETI, DENNIS E SENIOR ADVISOR	140,000.00	11,666.67	10/01/10	10/31/10		
VENUS, LISA IRVING PARLIAMENTARY COUNSEL	137,000.00	11,416.67	10/01/10	10/31/10		
WADE, DANA T BUDGET ANALYST	92,000.00	7,666.67	10/01/10	10/31/10		



HI201
Date: 10/2. .0
Time: 13:05:51

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/10 To: 10/31/10
Accounting Organization: BU000

Employee Name
Position and Job Title

Annual Salary

Gross Pay

Period From To

Remarks

WARING JR, GREGORY R
BUDGET ANALYST

151,000.00 12,583.33 10/01/10 10/31/10

WEATHERS, ANDREA R
MINORITY BUDGET ANALYST

119,500.00 9,958.33 10/01/10 10/31/10

Employee No.



U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

HI201
Date: 10/24/10
Time: 13:05:51

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/10 To: 10/31/10
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3(D) PERSONNEL	71,549.34	5	5
SPECIAL & SELECT COMMITTEE PERSONNEL	300,408.34	37	37
Total	371,957.68	42	42

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON

John McQuinn, Jr.

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

10/01/2010 to 10/31/2010

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
BURRIS, ARTHUR LEE DEPUTY STAFF DIRECTOR	170,696.00	14,224.67	10/01/2010 to 10/31/2010		
KAHN, THOMAS S STAFF DIR & CHIEF COUNSEL	172,200.00	14,350.00	10/01/2010 to 10/31/2010		
KNUDSEN, PATRICK L DIRECTOR BUDGET POLICY	170,696.00	14,224.67	10/01/2010 to 10/31/2010		
MILLAR, GAIL GENERAL COUNSEL	172,500.00	14,375.00	10/01/2010 to 10/31/2010		
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	10/01/2010 to 10/31/2010		

RECEIVED
2010 OCT 28 AM 10: 54
PAYROLL & BENEFITS

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

10/01/2010 to 10/31/2010

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	156,000.00	13,000.00	10/01/2010 to 10/31/2010		
BALIS, ELLEN SENIOR BUDGET REVIEW SPEC	162,000.00	13,500.00	10/01/2010 to 10/31/2010		
BURKS, JONATHAN BUDGET ANALYST	120,000.00	10,000.00	10/01/2010 to 10/31/2010		
BYWATERS, LINDA M SENIOR STAFF ASSISTANT	86,600.00	7,216.67	10/01/2010 to 10/31/2010		
CARASSO, ADAM L CHIEF ECONOMIST	130,000.00	10,833.33	10/01/2010 to 10/31/2010		
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,500.00	10/01/2010 to 10/31/2010		
DAY, VANESSA VISUAL/NEW MEDIA DIRECTOR	44,000.00	3,666.67	10/01/2010 to 10/31/2010		
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	10/01/2010 to 10/31/2010		
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	10,833.33	10/01/2010 to 10/31/2010		
FLYNN, TIMOTHY ECONOMIST	153,000.00	12,750.00	10/01/2010 to 10/31/2010		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	10/01/2010 to 10/31/2010		
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	10/01/2010 to 10/31/2010		
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	10/01/2010 to 10/31/2010	P/R CHANGE 10/01/10	

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

10/01/2010 to 10/31/2010

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	10/01/2010 to 10/31/2010		
MCCANN, EDWARD DEAN BUDGET ANALYST	50,000.00	4,166.67	10/01/2010 to 10/31/2010		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	10/01/2010 to 10/31/2010		
MCMILLEN, MARA R INTERN	12,000.00	1,000.00	10/01/2010 to 10/31/2010		
MEREDITH, DIANA BUDGET ANALYST	131,000.00	10,916.67	10/01/2010 to 10/31/2010		
MEYER, JOYCE Y SHARED EMPLOYEE	55,000.00	4,583.33	10/01/2010 to 10/31/2010		
MILLER, BRANDON M INTERN	12,000.00	900.00	10/01/2010 to 10/31/2010	APPOINTMENT 10/04/10	
MITCHELL, ALISON BUDGET ANALYST	77,000.00	6,416.67	10/01/2010 to 10/31/2010		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	156,000.00	13,000.00	10/01/2010 to 10/31/2010		
PEER, SARAH V. SHARED STAFF/REP. PAUL RYAN	32,500.00	2,708.33	10/01/2010 to 10/31/2010		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	10/01/2010 to 10/31/2010		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	10/01/2010 to 10/31/2010		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	59,000.00	4,916.67	10/01/2010 to 10/31/2010		

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

10/01/2010 to 10/31/2010

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
RUSSELL, SCOTT RICHARD BUDGET ANALYST	167,000.00	13,916.67	10/01/2010 to 10/31/2010		
SHORT, CAROLINE C INTERN	12,000.00	1,000.00	10/01/2010 to 10/31/2010		
STEPHENS, MARCUS D DEPUTY COMMUNICATIONS DIRECTOR	56,000.00	4,666.67	10/01/2010 to 10/31/2010		
STEPHENSON, BETH A SPECIAL ASSISTANT	34,000.00	2,833.33	10/01/2010 to 10/31/2010		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	85,000.00	7,083.33	10/01/2010 to 10/31/2010		
TARANSKY, NAOMI S COUNSEL	135,000.00	11,250.00	10/01/2010 to 10/31/2010		
TETI, DENNIS E SENIOR ADVISOR	140,000.00	11,666.67	10/01/2010 to 10/31/2010		
VENUS, LISA IRVING PARLIAMENTARY COUNSEL	137,000.00	11,416.67	10/01/2010 to 10/31/2010		
WADE, DANA T BUDGET ANALYST	92,000.00	7,666.67	10/01/2010 to 10/31/2010		
WARING JR, GREGORY R BUDGET ANALYST	151,000.00	12,583.33	10/01/2010 to 10/31/2010		
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	119,500.00	9,958.33	10/01/2010 to 10/31/2010		

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

10/01/2010 to 10/31/2010

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$71,549.34	5	5
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$300,075.01	37	37
BU000	Total	\$371,624.35	42	42

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

10/01/2010 to 10/31/2010

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$71,549.34	5	5
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$300,075.01	37	37
Total	\$371,624.35	42	42

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

CONOR SWEENEY'S (EMPLOYEE # 149004) TITLE IS DEPUTY COMMUNICATIONS
DIRECTOR. SEE ATTACHED PAF DATED 03/01/10

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

John W. Spratt, Jr.