

JOHN M. SPRATT, JR., SOUTH CAROLINA
CHAIRMAN

THOMAS S. KAHN, STAFF DIRECTOR
AND CHIEF COUNSEL
(202) 226-7200



PAUL RYAN, WISCONSIN, RANKING MEMBER
COMMITTEE
HOUSE ADMINISTRATION
LUSTIN SMYTHE, REPUBLICAN STAFF DIRECTOR
(202) 226-7270

U.S. House of Representatives

2009 NOV 13 PM 2:30

COMMITTEE ON THE BUDGET

Washington, DC 20515

November 13, 2009

Honorable Robert A. Brady
Chairman
Committee on House Administration
1309 Longworth Building
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for October 2009, including:

- A summary of Committee activities for October;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in October.

Sincerely,

John M. Spratt, Jr.
Chairman

JS:md
Attachments

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U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

**COMMITTEE ON THE BUDGET
ACTIVITIES REPORT - October 2009**

The Budget Committee conducted general administrative and legislative business as usual during the month of October.

On Wednesday, October 14th, the Committee held a hearing on “The Cost of Current Defense Plans: An Analysis of Budget Issues.”

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
October

Total Authorization		
111-1		\$6,350,721.00
Less Expenses for:		
<hr/>		
January	2009	\$347,958.60
February		\$418,749.51
March		\$416,411.89
April		\$434,202.99
May		\$428,876.49
June		\$403,348.98
July		\$412,860.75
August		\$398,466.71
September		\$433,122.00
October		\$419,736.64
Total Expenses to Date:		\$4,113,734.56
Unexpended authorization		\$2,236,986.44

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
111-1 October**

Description	YTD Including		Cumulative Total
	October	October	
Non-Statutory Compensation	\$407,848.15	\$3,896,774.07	\$3,896,774.07
11-Personnel Compensation subtotal	\$407,848.15	\$3,896,774.07	\$3,896,774.07
Transit Benefits	\$0.00	\$6,279.96	\$6,279.96
12-Personnel Benefits subtotal	\$0.00	\$6,279.96	\$6,279.96
Commercial Transportation	\$0.00	\$499.29	\$499.29
Meals	\$0.00	\$8.92	\$8.92
Private Auto Mileage	\$0.00	\$109.41	\$109.41
Taxi/Parking/Tolls	\$22.00	\$504.55	\$504.55
21-Travel subtotal	\$22.00	\$1,122.17	\$1,122.17
Telecommunications Service and Equipment	\$0.00	\$1,649.45	\$1,649.45
DC Telecommunication Equipment (TRANSFER)	\$244.00	\$2,504.00	\$2,504.00
DC Telecommunication Service (TRANSFER)	\$652.50	\$5,872.50	\$5,872.50
DC Telecommunication Tolls (TRANSFER)	\$2,774.10	\$22,547.38	\$22,547.38
HIR Graphics (TRANSFER)	\$0.00	\$39.00	\$39.00
Postage/Courier/Box rental	\$88.69	\$100.45	\$100.45
23-Rent, Communications and Utilities subtotal	\$3,759.29	\$32,712.78	\$32,712.78
Printing & Reproduction	\$0.00	\$387.20	\$387.20
Photographic (TRANSFER)	\$6.40	\$6.40	\$6.40
24-Printing and Reproduction subtotal	\$6.40	\$393.60	\$393.60
Training	\$0.00	\$0.00	\$0.00
Web Development, Hosting, Email, and Related Services	\$0.00	\$5,261.99	\$5,261.99
25-Other Services subtotal	\$0.00	\$5,261.99	\$5,261.99
Bottled Water	\$381.94	\$4,247.99	\$4,247.99
Food and Beverage	\$0.00	\$1,494.12	\$1,494.12
Office Supplies (Outside)	\$2,054.52	\$21,465.12	\$21,465.12
Office Supply (TRANSFER)	\$432.87	\$6,573.55	\$6,573.55
Publications/Reference Material	\$2,026.00	\$87,325.81	\$87,325.81
26-Supplies and Materials subtotal	\$4,895.33	\$121,106.59	\$121,106.59
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$16,903.96	\$16,903.96
Equipment & Software Maintenance	\$3,205.47	\$32,191.44	\$32,191.44
Warranties	\$0.00	\$988.00	\$988.00
31-Equipment subtotal	\$3,205.47	\$50,083.40	\$50,083.40

Total Expenses**\$419,736.64****\$4,113,734.56****\$4,113,734.56**

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
October

Total Authorization

FM 111-1

\$5,000.00

Less Expenses for:

February	2009	\$3.79
March		\$20.33
April		\$9.44
May		\$42.88
June		\$0.76
July		\$10.13
August		\$6.73
September		\$1.56
October		\$0.38

Total Expenses to Date:**\$96.00****Unexpended authorization**

\$4,904.00

11/13/09

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM 111-1 October**

Description	YTD Including		Cumulative Total
	October	October	
Franked Mail Allowance	\$0.38	\$96.00	\$96.00
- subtotal	\$0.38	\$96.00	\$96.00
Total Expenses	\$0.38	\$96.00	\$96.00

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/09 To: 10/31/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
SPECIAL & SELECT 3 (D) PERSONNEL						
BURRIS, ARTHUR LEE DEPUTY STAFF DIRECTOR	170,400.00	14,200.00	10/01/09	10/31/09		
GOSS, CHAUNCEY P DIRECTOR OF BUDGET REVIEW	170,696.00	14,224.67	10/01/09	10/31/09		
KAHN, THOMAS S STAFF DIR & CHIEF COUNSEL	172,200.00	14,350.00	10/01/09	10/31/09		
KNUDSEN, PATRICK L DIRECTOR BUDGET POLICY	170,696.00	14,224.67	10/01/09	10/31/09		
MILLAR, GAIL GENERAL COUNSEL	171,500.00	14,291.67	10/01/09	10/31/09		
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	10/01/09	10/31/09		
SPECIAL & SELECT COMMITTEE PERSONNEL						
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	151,000.00	12,583.33	10/01/09	10/31/09		
BALIS, ELLEN SENIOR BUDGET REVIEW SPEC	156,000.00	13,000.00	10/01/09	10/31/09	P/R CHANGE	10/01/09
BYWATERS, LINDA M SENIOR STAFF ASSISTANT	84,000.00	7,000.00	10/01/09	10/31/09		
CARASSO, ADAM L CHIEF ECONOMIST	110,000.00	9,166.67	10/01/09	10/31/09		
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	111,000.00	9,250.00	10/01/09	10/31/09		
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	10,833.33	10/01/09	10/31/09	P/R CHANGE	10/01/09

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

HI201
Date: 10/30/09
Time: 12:46:16

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/09 To: 10/31/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
FIELDHOUSE, ANDREW J RESEARCH ASSISTANT	42,000.00	3,500.00	10/01/09	10/31/09		
FLYNN, TIMOTHY ECONOMIST	151,000.00	12,583.33	10/01/09	10/31/09		
FREIHAGE, JASON BUDGET ANALYST	120,000.00	8,000.00	10/01/09	10/31/09	TERMINATED 10/24/09	
GRAY, JOHN W BUDGET/ECONOMIC ANALYST	66,000.00	5,500.00	10/01/09	10/31/09		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	114,000.00	9,500.00	10/01/09	10/31/09		
HANSON-KILBRIDE, JENNIFER L BUDGET ANALYST	128,000.00	1,422.22	10/01/09	10/31/09	TERMINATED 10/04/09	
HERZ, JAMES PATRICK BUDGET ANALYST	101,000.00	8,416.67	10/01/09	10/31/09		
HODGMAN, COLLEEN A INTERN	12,000.00	1,333.33	10/01/09	10/31/09		
HOFFMANN, MATTHEW SHARED STAFF/REP. PAUL RYAN	71,760.00	4,784.00	10/01/09	10/31/09	APPOINTMENT 10/07/09	
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	156,000.00	13,000.00	10/01/09	10/31/09		
JOHNSON, KYRSTEN R INTERN	12,000.00	1,000.00	10/01/09	10/31/09	P/R CHANGE 10/01/09	
KUCK, ANGELA S COMMUNICATIONS DIRECTOR	136,000.00	11,333.33	10/01/09	10/31/09		
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	78,500.00	6,541.67	10/01/09	10/31/09		
MCCANN, EDWARD DEAN BUDGET ANALYST	65,000.00	5,416.67	10/01/09	10/31/09		

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/09 To: 10/31/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
MCDOWELL, SHEILA A STAFF ASSISTANT	73,000.00	6,083.33	10/01/09	10/31/09		
MEREDITH, DIANA BUDGET ANALYST	127,000.00	10,583.33	10/01/09	10/31/09		
MEYER, JOYCE Y SHARED EMPLOYEE	41,000.00	3,416.67	10/01/09	10/31/09		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	151,000.00	12,583.33	10/01/09	10/31/09		
PEER, SARAH V. SHARED STAFF/REP. PAUL RYAN	25,500.00	2,125.00	10/01/09	10/31/09		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	120,000.00	10,000.00	10/01/09	10/31/09		
RESTUCCIA, PAUL CHIEF COUNSEL	168,411.00	14,034.25	10/01/09	10/31/09		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	83,000.00	6,916.67	10/01/09	10/31/09		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	10/01/09	10/31/09		
SEPP, STEPHEN G. BUDGET ANALYST	109,000.00	9,083.33	10/01/09	10/31/09		
STEIGER, MORNA BUDGET ANALYST	107,000.00	8,916.67	10/01/09	10/31/09		
STEPHENS, MARCUS D COMMUNICATIONS ASSISTANT	53,000.00	4,416.67	10/01/09	10/31/09	P/R CHANGE 10/01/09	
STERN, NAOMI S COUNSEL	125,000.00	10,416.67	10/01/09	10/31/09		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	31,500.00	2,625.00	10/01/09	10/31/09		

HI201
Date: 10/30/09
Time: 12:46:17

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/09 To: 10/31/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	To	Remarks	Employee No.
TETI, DENNIS E SENIOR ADVISOR	140,000.00	11,666.67	10/01/09	10/31/09		
VENUS, LISA IRVING PARLIAMENTARY COUNSEL	130,000.00	10,833.33	10/01/09	10/31/09		
WADE, DANA T BUDGET ANALYST	116,000.00	9,666.67	10/01/09	10/31/09		
WARING JR, GREGORY R BUDGET ANALYST	138,000.00	11,500.00	10/01/09	10/31/09		
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	115,800.00	9,650.00	10/01/09	10/31/09		

HI201
Date: 10/30/09
Time: 12:46:17

U. S. HOUSE OF REPRESENTATIVES
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Page: 204

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/09 To: 10/31/09
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3 (D) PERSONNEL	85,666.01	6	6
SPECIAL & SELECT COMMITTEE PERSONNEL	322,182.14	37	39
Total	407,848.15	43	45

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON



U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Date: 10/21/09
Time: 20:28:40

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/09 To: 10/31/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
SPECIAL & SELECT 3 (D) PERSONNEL					
BURRIS, ARTHUR LEE DEPUTY STAFF DIRECTOR	170,400.00	14,200.00	10/01/09 10/31/09		
GOSS, CHAUNCEY P DIRECTOR OF BUDGET REVIEW	170,696.00	14,224.67	10/01/09 10/31/09		
KAHN, THOMAS S STAFF DIR & CHIEF COUNSEL	172,200.00	14,350.00	10/01/09 10/31/09		
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SPECIAL & SELECT COMMITTEE PERSONNEL					
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	151,000.00	12,583.33	10/01/09 10/31/09		
BALIS, ELLEN SENIOR BUDGET REVIEW SPEC	156,000.00	13,000.00	10/01/09 10/31/09	P/R CHANGE 10/01/09	
BRUNELLE, ADAM L INTERN	9,661.00	0.00	10/01/09 10/31/09		
BYWATERS, LINDA M SENIOR STAFF ASSISTANT	84,000.00	7,000.00	10/01/09 10/31/09		
CARASSO, ADAM L CHIEF ECONOMIST	110,000.00	9,166.67	10/01/09 10/31/09		
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	111,000.00	9,250.00	10/01/09 10/31/09		

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KUCK, ANGELA S COMMUNICATIONS DIRECTOR	136,000.00	11,333.33	10/01/09 10/31/09	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	78,500.00	6,541.67	10/01/09 10/31/09	

Employee No.



Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/09 To: 10/31/09
Accounting Organization: BU000

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MCCANN, EDWARD DEAN BUDGET ANALYST	65,000.00	5,416.67	10/01/09	10/31/09	
MCDOWELL, SHEILA A STAFF ASSISTANT	73,000.00	6,083.33	10/01/09	10/31/09	
MEREDITH, DIANA BUDGET ANALYST	127,000.00	10,583.33	10/01/09	10/31/09	
MEYER, JOYCE Y SHARED EMPLOYEE	41,000.00	3,416.67	10/01/09	10/31/09	
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STEIGER, MORNA BUDGET ANALYST	107,000.00	8,916.67	10/01/09	10/31/09	
STEPHENS, MARCUS D COMMUNICATIONS ASSISTANT	53,000.00	4,416.67	10/01/09	10/31/09	P/R CHANGE 10/01/09
STERN, NAOMI S COUNSEL	125,000.00	10,416.67	10/01/09	10/31/09	

Employee No.



Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/09 To: 10/31/09
Accounting Organization: BU000

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VENUS, LISA IRVING PARLIAMENTARY COUNSEL	130,000.00	10,833.33	10/01/09	10/31/09		
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WARING JR, GREGORY R BUDGET ANALYST	138,000.00	11,500.00	10/01/09	10/31/09		
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	115,800.00	9,650.00	10/01/09	10/31/09		

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Date: 10/21/09
Time: 20:28:40

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/09 To: 10/31/09
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3(D) PERSONNEL	85,666.01	6	6
SPECIAL & SELECT COMMITTEE PERSONNEL	321,848.81	37	39
Total	407,514.82	43	45

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON

John McQuinn, Jr.

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