



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

October 8, 2010

Honorable Robert A. Brady
Chairman
Committee on House Administration
1309 Longworth Building
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for September 2010, including:

A summary of Committee activities for September;

A statement of Committee expenses and the Fund Balance Statement;

A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in September.

Sincerely,

A handwritten signature in blue ink that reads "John M. Spratt, Jr." with a stylized flourish at the end.

John M. Spratt, Jr.
Chairman

JS:md
Attachments

2010 OCT - 8 PM 2: 11
COMMITTEE
HOUSE ADMINISTRATION



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

**COMMITTEE ON THE BUDGET
ACTIVITIES REPORT - September 2010**

The Budget Committee conducted general administrative and legislative business as usual during the month of September.

On Wednesday, September 22nd, the Committee held a hearing on “Budgeting for Education: The Role of Perkins Loans.”

On Thursday, September 30th, the Committee held a hearing on “Defense Department Budget Initiatives.”

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
September**

Total Authorization

111-2 **\$6,350,721.00**

Less Expenses for:

January	2010	\$374,754.44
February		\$399,743.50
March		\$415,597.69
April		\$420,087.42
May		\$407,453.58
June		\$428,356.11
July		\$404,024.01
August		\$416,108.96
September		\$386,183.27

Total Expenses to Date:**\$3,652,308.98****Unexpended authorization**

\$2,698,412.02

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
111-2 September**

Description	YTD Including		Cumulative Total
	September	September	
Non-Statutory Compensation	\$370,524.35	\$3,467,837.42	\$3,467,837.42
Accrued Leave	\$0.00	\$4,261.11	\$4,261.11
11-Personnel Compensation subtotal	\$370,524.35	\$3,472,098.53	\$3,472,098.53
Taxi/Parking/Tolls	\$18.00	\$256.35	\$256.35
21-Travel subtotal	\$18.00	\$256.35	\$256.35
DC Telecommunication Equipment (TRANSFER)	\$248.00	\$1,986.00	\$1,986.00
DC Telecommunication Service (TRANSFER)	\$655.00	\$4,942.50	\$4,942.50
DC Telecommunication Tolls (TRANSFER)	\$2,674.29	\$21,548.42	\$21,548.42
Postage/Courier/Box rental	\$0.00	\$31.66	\$31.66
23-Rent, Communications and Utilities subtotal	\$3,577.29	\$28,508.58	\$28,508.58
Printing & Reproduction	\$0.00	\$3,038.33	\$3,038.33
Photographic (TRANSFER)	\$21.50	\$90.10	\$90.10
24-Printing and Reproduction subtotal	\$21.50	\$3,128.43	\$3,128.43
Non-Technology Service Contracts	\$1,840.60	\$1,840.60	\$1,840.60
Training	\$0.00	\$1,503.72	\$1,503.72
Web Development, Hosting, Email, and Related Services	\$0.00	\$1,854.74	\$1,854.74
25-Other Services subtotal	\$1,840.60	\$5,199.06	\$5,199.06
Bottled Water	\$822.50	\$3,684.65	\$3,684.65
Food and Beverage	\$0.00	\$1,720.16	\$1,720.16
Office Supplies (Outside)	\$660.00	\$13,400.23	\$13,400.23
Office Supply (TRANSFER)	\$251.27	\$5,189.63	\$5,189.63
Publications/Reference Material	\$5,344.19	\$79,480.38	\$79,480.38
26-Supplies and Materials subtotal	\$7,077.96	\$103,475.05	\$103,475.05
Computer Hardware Purchase less than \$25,000	\$0.00	\$10,313.00	\$10,313.00
Equipment & Software Maintenance	\$3,123.57	\$29,329.98	\$29,329.98
31-Equipment subtotal	\$3,123.57	\$39,642.98	\$39,642.98
Total Expenses	\$386,183.27	\$3,652,308.98	\$3,652,308.98

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Service Date
September

Total Authorization

FM 111-2

\$5,000.00**Less Expenses for:**

January	2010	\$13.91
February		\$490.23
March		\$32.31
April		\$22.38
May		\$6.26
June		\$4.52
July		\$6.18
August		\$2.95

Total Expenses to Date:**\$578.74****Unexpended authorization****\$4,421.26**

10/07/10

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM 111-2 September**

Description	September	YTD Including September	Cumulative Total
Franked Mail Allowance	\$2.95	\$578.74	\$578.74
- subtotal	\$2.95	\$578.74	\$578.74
Total Expenses	\$2.95	\$578.74	\$578.74

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 09/01/10 To: 09/30/10
Accounting Organization: BU000

2010 OCT -6 AM 10:00
10/10/10

Employee No.

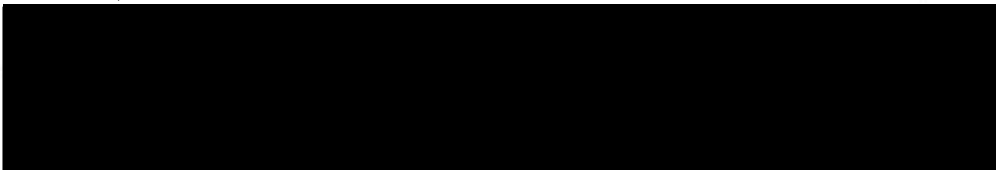
Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	To	Remarks
SPECIAL & SELECT 3 (D) PERSONNEL					
BURRIS, ARTHUR LEE DEPUTY STAFF DIRECTOR	170,696.00	14,224.67	09/01/10	09/30/10	
KAHN, THOMAS S STAFF DIR & CHIEF COUNSEL	172,200.00	14,350.00	09/01/10	09/30/10	
KNUDSEN, PATRICK L DIRECTOR BUDGET POLICY	170,696.00	14,224.67	09/01/10	09/30/10	
MILLAR, GAIL GENERAL COUNSEL	172,500.00	14,375.00	09/01/10	09/30/10	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	09/01/10	09/30/10	
SPECIAL & SELECT COMMITTEE PERSONNEL					
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	156,000.00	13,000.00	09/01/10	09/30/10	
BALLIS, ELLEN SENIOR BUDGET REVIEW SPEC	162,000.00	13,500.00	09/01/10	09/30/10	
BURKS, JONATHAN BUDGET ANALYST	120,000.00	10,000.00	09/01/10	09/30/10	
BYWATERS, LINDA M SENIOR STAFF ASSISTANT	86,600.00	7,216.67	09/01/10	09/30/10	
CARASSO, ADAM L CHIEF ECONOMIST	130,000.00	10,833.33	09/01/10	09/30/10	
DAY, VANESSA VISUAL/NEW MEDIA DIRECTOR	44,000.00	3,666.67	09/01/10	09/30/10	P/R CHANGE 09/01/10
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	09/01/10	09/30/10	



Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 09/01/10 To: 09/30/10
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	10,833.33	09/01/10	09/30/10	
FLYNN, TIMOTHY ECONOMIST	153,000.00	12,750.00	09/01/10	09/30/10	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	09/01/10	09/30/10	
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	09/01/10	09/30/10	P/R CHANGE 09/01/10
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	156,000.00	13,000.00	09/01/10	09/30/10	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	09/01/10	09/30/10	
MCCANN, EDWARD DEAN BUDGET ANALYST	50,000.00	4,166.67	09/01/10	09/30/10	P/R CHANGE 09/01/10
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	09/01/10	09/30/10	
MCMILLEN, MARA R INTERN	12,000.00	800.00	09/01/10	09/30/10	APPOINTMENT 09/07/10
MEREDITH, DIANA BUDGET ANALYST	131,000.00	10,916.67	09/01/10	09/30/10	
MEYER, JOYCE Y SHARED EMPLOYEE	55,000.00	4,583.33	09/01/10	09/30/10	
MITCHELL, ALISON BUDGET ANALYST	77,000.00	6,416.67	09/01/10	09/30/10	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	156,000.00	13,000.00	09/01/10	09/30/10	
PEER, SARAH V. SHARED STAFF/REP. PAUL RYAN	32,500.00	2,708.33	09/01/10	09/30/10	

Employee No.



HI201
Date: 09/30/10
Time: 10:03:06

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 09/01/10 To: 09/30/10
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	09/01/10	09/30/10	P/R CHANGE 09/01/10	
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	09/01/10	09/30/10		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	59,000.00	4,916.67	09/01/10	09/30/10	P/R CHANGE 09/01/10	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	167,000.00	13,916.67	09/01/10	09/30/10		
SHORT, CAROLINE C INTERN	12,000.00	1,000.00	09/01/10	09/30/10	APPOINTMENT 09/01/10	
STEPHENS, MARCUS D DEPUTY COMMUNICATIONS DIRECTOR	56,000.00	4,666.67	09/01/10	09/30/10		
STEPHENSON, BETH A SPECIAL ASSISTANT	34,000.00	2,833.33	09/01/10	09/30/10		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	85,000.00	7,083.33	09/01/10	09/30/10	P/R CHANGE 09/01/10	
TARANSKY, NAOMI S COUNSEL	135,000.00	11,250.00	09/01/10	09/30/10		
TETI, DENNIS E SENIOR ADVISOR	140,000.00	11,666.67	09/01/10	09/30/10		
VENUS, LISA IRVING PARLIAMENTARY COUNSEL	137,000.00	11,416.67	09/01/10	09/30/10		
WADE, DANA T BUDGET ANALYST	92,000.00	7,666.67	09/01/10	09/30/10	P/R CHANGE 09/01/10	
WARING JR, GREGORY R BUDGET ANALYST	151,000.00	12,583.33	09/01/10	09/30/10		
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	119,500.00	9,958.33	09/01/10	09/30/10		

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 09/01/10 To: 09/30/10
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3(D) PERSONNEL	71,549.34	5	5
SPECIAL & SELECT COMMITTEE PERSONNEL	298,975.01	35	35
Total	370,524.35	40	40

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON

John McQuinn, Jr.

DRAFT

Accounting Period: 09/01/10 To: 09/30/10
Accounting Organization: BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name
Position and Job Title

Annual Salary

Gross Pay

Period From To

Remarks

Employee No.

SPECIAL & SELECT 3(D) PERSONNEL

BURRIS, ARTHUR LEE DEPUTY STAFF DIRECTOR	170,696.00	14,224.67	09/01/10 09/30/10	
KAHN, THOMAS S STAFF DIR & CHIEF COUNSEL	172,200.00	14,350.00	09/01/10 09/30/10	
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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

HI201
Date: 09/21/10
Time: 14:00:17

Accounting Period: 09/01/10 To: 09/30/10
Accounting Organization: BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No;
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	10,833.33	09/01/10 09/30/10		
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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

HI201
Date: 09/21/10
Time: 14:00:17

Accounting Period: 09/01/10 To: 09/30/10
Accounting Organization: BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

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John W. Spratt, Jr.