

JOHN M. SPRATT, JR., SOUTH CAROLINA
CHAIRMAN

THOMAS S. KAHN, STAFF DIRECTOR
AND CHIEF COUNSEL
(202) 226-7200



PAUL RYAN, WISCONSIN, RANKING MEMBER

AUSTIN SMYTHE, REPUBLICAN STAFF DIRECTOR
(202) 226-7270

U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

March 16, 2009

Honorable Robert A. Brady
Chairman
Committee on House Administration
1309 Longworth Building
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for February 2009, including:

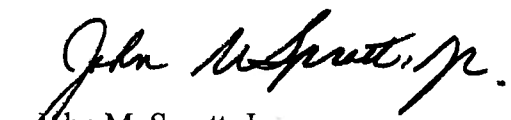
A summary of Committee activities for February;

A statement of Committee expenses and the Fund Balance Statement;

A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in February.

Sincerely,


John M. Spratt, Jr.
Chairman

JS:md
Attachments



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT - February 2009

The Budget Committee conducted general administrative and legislative business as usual during the month of February.

On Wednesday, February 4th, the Committee held a hearing on the “Long-term Sustainability of Current Defense Plans.”

On Thursday, February 12th, the Committee held a hearing on “Building a Foundation for Families: Fighting Hunger, Investing in Children.”

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
February**

Total Authorization**111-1****\$6,350,721.00**

Less Expenses for:

January 2009

\$347,958.60

February

\$415,851.51**Total Expenses to Date:****\$763,810.11**

Unexpended authorization**\$5,586,910.89**

U.S. House of Representatives
Committee on the Budget

Monthly Statement by Paid Date
111-1 February

Description	YTD Including		Cumulative Total
	February	February	
Non-Statutory Compensation	\$385,079.43	\$729,034.53	\$729,034.53
11-Personnel Compensation subtotal	\$385,079.43	\$729,034.53	\$729,034.53
Transit Benefits	\$1,156.42	\$1,156.42	\$1,156.42
12-Personnel Benefits subtotal	\$1,156.42	\$1,156.42	\$1,156.42
Taxi/Parking/Tolls	\$29.00	\$29.00	\$29.00
21-Travel subtotal	\$29.00	\$29.00	\$29.00
DC Telecommunication Equipment (TRANSFER)	\$580.00	\$580.00	\$580.00
DC Telecommunication Service (TRANSFER)	\$652.50	\$652.50	\$652.50
DC Telecommunication Tolls (TRANSFER)	\$2,494.86	\$2,494.86	\$2,494.86
23-Rent, Communications and Utilities subtotal	\$3,727.36	\$3,727.36	\$3,727.36
Printing & Reproduction	\$119.70	\$119.70	\$119.70
24-Printing and Productions subtotal	\$119.70	\$119.70	\$119.70
Office Supplies (Outside)	\$2,538.78	\$2,538.78	\$2,538.78
Office Supply (TRANSFER)	\$428.21	\$1,141.23	\$1,141.23
Publications/Reference Material	\$22,450.67	\$22,450.67	\$22,450.67
26-Supplies and Materials subtotal	\$25,417.66	\$26,130.68	\$26,130.68
Equipment & Software Maintenance	\$321.94	\$3,612.42	\$3,612.42
31-Equipment subtotal	\$321.94	\$3,612.42	\$3,612.42
Total Expenses	\$415,851.51	\$763,810.11	\$763,810.11

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
February**

Total Authorization		
110-2		\$6,350,721.00
Less Expenses for:		
January	2008	\$352,295.18
February		\$378,757.38
March		\$391,151.17
April		\$385,027.43
May		\$368,351.40
June		\$403,055.15
July		\$377,042.59
August		\$401,724.66
September		\$378,106.94
October		\$371,312.67
November		\$378,515.34
December		\$423,782.25
January	2009	\$55,653.78
February		\$2,001.24
Total Expenses to Date:		\$4,666,777.18
Unexpended authorization		\$1,683,943.82

U.S. House of Representatives

Committee on the Budget

Monthly Statement by Paid Date 110-2 February

Description	YTD Including		Cumulative Total
	February	February	
Non-Statutory Compensation	\$0.00	\$27,833.98	\$4,341,812.84
Accrued Leave	\$0.00	\$0.00	\$5,152.78
11-Personnel Compensation subtotal	\$0.00	\$27,833.98	\$4,346,965.62
Transit Benefits	\$-1,578.93	\$-391.76	\$13,952.02
12-Personnel Benefits subtotal	\$-1,578.93	\$-391.76	\$13,952.02
Commercial Transportation	\$0.00	\$0.00	\$458.48
Taxi/Parking/Tolls	\$0.00	\$0.00	\$388.60
Travel Subsistence	\$0.00	\$0.00	\$12.67
21-Travel subtotal	\$0.00	\$0.00	\$859.75
Telecommunications Service and Equipment	\$799.96	\$799.96	\$1,515.46
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$236.00	\$3,004.50
DC Telecommunication Service (TRANSFER)	\$0.00	\$652.50	\$7,987.50
DC Telecommunication Tolls (TRANSFER)	\$0.00	\$2,441.07	\$33,839.94
HIR Graphics (TRANSFER)	\$0.00	\$0.00	\$119.50
Postage/Courier/Box rental	\$0.00	\$0.00	\$365.42
23-Rent, Communications and Utilities subtotal	\$799.96	\$4,129.53	\$46,832.32
Printing & Reproduction	\$0.00	\$0.00	\$871.65
Photographic (TRANSFER)	\$0.00	\$0.00	\$19.20
Advertisements	\$0.00	\$0.00	\$2,427.00
24-Printing and Reproduction subtotal	\$0.00	\$0.00	\$3,317.85
Non-Technology Service Contracts	\$0.00	\$0.00	\$2,050.00
Consultant Contract Service	\$0.00	\$0.00	\$3,816.18
Training	\$0.00	\$0.00	\$61.05
Web Development, Hosting, Email, and Related Services	\$1,549.07	\$1,549.07	\$6,948.38
25-Other Services subtotal	\$1,549.07	\$1,549.07	\$12,875.61
Bottled Water	\$372.13	\$372.13	\$4,435.97
Food and Beverage	\$0.00	\$0.00	\$1,036.95
Office Supplies (Outside)	\$859.01	\$6,264.07	\$31,786.02
Office Supply (TRANSFER)	\$0.00	\$0.00	\$8,460.71
Publications/Reference Material	\$0.00	\$17,898.00	\$106,734.74
26-Supplies and Materials subtotal	\$1,231.14	\$24,534.20	\$152,454.39
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$0.00	\$48,276.66
Computer Software Purchase less than \$10,000	\$0.00	\$0.00	\$1,293.00

Description	YTD Including		Cumulative Total
	February	February	
Equipment & Software Maintenance	\$0.00	\$0.00	\$39,808.96
Warranties	\$0.00	\$0.00	\$141.00
31-Equipment subtotal	\$0.00	\$0.00	\$89,519.62
Total Expenses	\$2,001.24	\$57,655.02	\$4,666,777.18

03/13/09

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Service Date
FM 111-1 January**

Description	YTD Including		Cumulative Total
	January	January	
Franked Mail Allowance	\$3.79	\$3.79	\$3.79
- subtotal	\$3.79	\$3.79	\$3.79
Total Expenses	\$3.79	\$3.79	\$3.79

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Service Date
January

Total Authorization**FM 111-1****\$5,000.00****Less Expenses for:**

January

2009

\$3.79**Total Expenses to Date:****\$3.79****Unexpended authorization**

\$4,996.21

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

HI200

Date: 02/27/09

Time: 12:09:47

Accounting Period: 02/01/09 To: 02/28/09

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
SPECIAL & SELECT 3(D) PERSONNEL					
BURRIS, ARTHUR LEE DEPUTY STAFF DIRECTOR	170,400.00	14,200.00	02/01/09 02/28/09		
GROSS, CHAUNCEY P DIRECTOR OF BUDGET REVIEW	170,696.00	14,224.67	02/01/09 02/28/09		
KAHN, THOMAS S STAFF DIR & CHIEF COUNSEL	172,200.00	14,350.00	02/01/09 02/28/09		
KNUDSEN, PATRICK L DIRECTOR BUDGET POLICY	170,696.00	14,224.67	02/01/09 02/28/09		
MILLAR, GAIL GENERAL COUNSEL	171,500.00	14,291.67	02/01/09 02/28/09		
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	02/01/09 02/28/09		
SPECIAL & SELECT COMMITTEE PERSONNEL					
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	151,000.00	12,583.33	02/01/09 02/28/09		
BALIS, ELLEN SENIOR BUDGET REVIEW SPEC	151,000.00	12,583.33	02/01/09 02/28/09		
BRUNELLE, ADAM L INTERNS	9,661.00	805.08	02/01/09 02/28/09		
BYWATERS, LINDA M SENIOR STAFF ASSISTANT	84,000.00	7,000.00	02/01/09 02/28/09		
CARASSO, ADAM L CHIEF ECONOMIST	110,000.00	9,166.67	02/01/09 02/28/09		
CARLSON, KRYSTA R INTERNS	12,000.00	1,000.00	02/01/09 02/28/09	APPOINTMENT 02/01/09	

Accounting Period: 02/01/09 To: 02/28/09

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	111,000.00	9,250.00	02/01/09 02/28/09		
ELMORE, STEPHEN G BUDGET ANALYST	121,000.00	10,083.33	02/01/09 02/28/09		
FANT JR, CHARLES H SHARED STAFF/REP. JOHN SPRATT	60,000.00	5,000.00	02/01/09 02/28/09	APPOINTMENT 02/01/09	
FIELDHOUSE, ANDREW J POLICY ASSISTANT	35,000.00	2,916.67	02/01/09 02/28/09		
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	02/01/09 02/28/09		
FREIHAGE, JASON BUDGET ANALYST	120,000.00	10,000.00	02/01/09 02/28/09		
GRAY, JOHN W BUDGET/ECONOMIC ANALYST	42,000.00	3,500.00	02/01/09 02/28/09		
GREEN, CHRISTEN SPECIAL ASSISTANT	29,000.00	2,416.67	02/01/09 02/28/09		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	114,000.00	9,500.00	02/01/09 02/28/09		
HANSON-KILBRIDE, JENNIFER L BUDGET ANALYST	128,000.00	10,666.67	02/01/09 02/28/09		
HERZ, JAMES PATRICK BUDGET ANALYST	77,000.00	6,416.67	02/01/09 02/28/09		
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	02/01/09 02/28/09		
KUCK, ANGELA S COMMUNICATIONS DIRECTOR	118,000.00	9,833.33	02/01/09 02/28/09		
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	78,500.00	6,541.67	02/01/09 02/28/09		

Accounting Period: 02/01/09 To: 02/28/09

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
MCDOWELL, SHEILA A STAFF ASSISTANT	73,000.00	6,083.33	02/01/09 02/28/09		
MEREDITH, DIANA BUDGET ANALYST	127,000.00	10,583.33	02/01/09 02/28/09		
MEYER, JOYCE Y SHARED EMPLOYEE	41,000.00	3,416.67	02/01/09 02/28/09		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	151,000.00	12,583.33	02/01/09 02/28/09		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	02/01/09 02/28/09		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	02/01/09 02/28/09		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	59,000.00	4,916.67	02/01/09 02/28/09		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	02/01/09 02/28/09		
SEPP, STEPHEN G. BUDGET ANALYST	85,000.00	7,083.33	02/01/09 02/28/09		
STEIGER, MORNA BUDGET ANALYST	107,000.00	8,916.67	02/01/09 02/28/09		
STEPHENS, MARCUS D STAFF ASSISTANT	41,000.00	3,416.67	02/01/09 02/28/09		
STERN, NAOMI S COUNSEL	117,000.00	9,750.00	02/01/09 02/28/09		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	18,000.00	1,500.00	02/01/09 02/28/09		
ULRICH, SARAH V. SHARED STAFF/REP. PAUL RYAN	18,000.00	1,500.00	02/01/09 02/28/09		

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

HI200
Date: 02/27/09
Time: 12:09:49

Accounting Period: 02/01/09 To: 02/28/09

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
VENUS, LISA IRVING PARLIAMENTARY COUNSEL	130,000.00	10,833.33	02/01/09 02/28/09		
WADE, DANA T BUDGET ANALYST	92,000.00	11,500.00	02/01/09 02/28/09		
WARING JR, GREGORY R BUDGET ANALYST	134,000.00	11,166.67	02/01/09 02/28/09		
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	115,800.00	9,650.00	02/01/09 02/28/09		

Accounting Period: 02/01/09 To: 02/28/09

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3(D) PERSONNEL	85,666.01	6	6
SPECIAL & SELECT COMMITTEE PERSONNEL	299,413.42	38	38
Total	385,079.43	44	44

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON

John McQuinn

Payroll Certification

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Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 02/01/09 To: 02/28/09
Accounting Organization: BU000

Employee Name
Position and Job Title

Annual Salary Gross Pay Period From To Remarks

SPECIAL & SELECT 3(D) PERSONNEL

BURRIS, ARTHUR LEE DEPUTY STAFF DIRECTOR	170,400.00	14,200.00	02/01/09	02/28/09	
GOSS, CHAUNCEY P DIRECTOR OF BUDGET REVIEW	170,696.00	14,224.67	02/01/09	02/28/09	
KAHN, THOMAS S STAFF DIR & CHIEF COUNSEL	172,200.00	14,350.00	02/01/09	02/28/09	
KNUDSEN, PATRICK L DIRECTOR BUDGET POLICY	170,696.00	14,224.67	02/01/09	02/28/09	
MILLAR, GAIL GENERAL COUNSEL	171,500.00	14,291.67	02/01/09	02/28/09	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	02/01/09	02/28/09	

SPECIAL & SELECT COMMITTEE PERSONNEL

ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	151,000.00	12,583.33	02/01/09	02/28/09	
BALIS, ELLEN SENIOR BUDGET REVIEW SPEC	151,000.00	12,583.33	02/01/09	02/28/09	
BRUNELLE, ADAM L INTERN	9,661.00	805.08	02/01/09	02/28/09	
BYWATERS, LINDA M SENIOR STAFF ASSISTANT	84,000.00	7,000.00	02/01/09	02/28/09	
CARASSO, ADAM L CHIEF ECONOMIST	110,000.00	9,166.67	02/01/09	02/28/09	
CARLSON, KRYSTA R INTERN	12,000.00	1,000.00	02/01/09	02/28/09	APPOINTMENT 02/01/09



Employee No.

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 02/01/09 To: 02/28/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	111,000.00	9,250.00	02/01/09 02/28/09		
ELMORE, STEPHEN G BUDGET ANALYST	121,000.00	10,083.33	02/01/09 02/28/09		
FANT JR, CHARLES H SHARED STAFF/REP. JOHN SPRATT	60,000.00	5,000.00	02/01/09 02/28/09	APPOINTMENT 02/01/09	
FIELDHOUSE, ANDREW J. POLICY ASSISTANT	35,000.00	2,916.67	02/01/09 02/28/09		
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	02/01/09 02/28/09		
FREIHAGE, JASON BUDGET ANALYST	120,000.00	10,000.00	02/01/09 02/28/09		
GRAY, JOHN W BUDGET/ECONOMIC ANALYST	42,000.00	3,500.00	02/01/09 02/28/09		
GREEN, CHRISTEN SPECIAL ASSISTANT	29,000.00	2,416.67	02/01/09 02/28/09		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	114,000.00	9,500.00	02/01/09 02/28/09		
HANSON-KILBRIDE, JENNIFER L BUDGET ANALYST	128,000.00	10,666.67	02/01/09 02/28/09		
HERZ, JAMES PATRICK BUDGET ANALYST	77,000.00	6,416.67	02/01/09 02/28/09		
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	02/01/09 02/28/09		
KUCK, ANGELA S COMMUNICATIONS DIRECTOR	118,000.00	9,833.33	02/01/09 02/28/09		
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	78,500.00	6,541.67	02/01/09 02/28/09		

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Date: 02/19/09
Time: 23:03:45

U. S. HOUSE OF REPRESENTATIVES Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 02/01/09 To: 02/28/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
MCDOWELL, SHEILA A STAFF ASSISTANT	73,000.00	6,083.33	02/01/09 02/28/09		
MEREDITH, DIANA BUDGET ANALYST	127,000.00	10,583.33	02/01/09 02/28/09		
MEYER, JOYCE Y SHARED EMPLOYEE	41,000.00	3,416.67	02/01/09 02/28/09		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	151,000.00	12,583.33	02/01/09 02/28/09		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	02/01/09 02/28/09		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	02/01/09 02/28/09		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	59,000.00	4,916.67	02/01/09 02/28/09		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	02/01/09 02/28/09		
SEPP, STEPHEN G. BUDGET ANALYST	85,000.00	7,083.33	02/01/09 02/28/09		
STEIGER, MORNA BUDGET ANALYST	107,000.00	8,916.67	02/01/09 02/28/09		
STEPHENS, MARCUS D STAFF ASSISTANT	41,000.00	3,416.67	02/01/09 02/28/09		
STERN, NAOMI S COUNSEL	117,000.00	9,750.00	02/01/09 02/28/09		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	18,000.00	1,500.00	02/01/09 02/28/09		
ULRICH, SARAH V. SHARED STAFF/REP. PAUL RYAN	18,000.00	1,500.00	02/01/09 02/28/09		

Payroll Certification

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Payroll Certification

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Date: 02/19/09

Time: 23:03:45

Process Level: BU000' COMMITTEE ON THE BUDGET Accounting Period: 02/01/09 To: 02/28/09
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
VENUS, LISA IRVING PARLIAMENTARY COUNSEL	130,000.00	10,833.33	02/01/09 02/28/09		
WADE, DANA T BUDGET ANALYST	92,000.00	7,666.67	02/01/09 02/28/09		
WARING JR, GREGORY R BUDGET ANALYST	134,000.00	11,166.67	02/01/09 02/28/09		
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	115,800.00	9,650.00	02/01/09 02/28/09		

Payroll Certification

NPR10

Date: 02/19/09

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U. S. HOUSE OF REPRESENTATIVES

Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 02/01/09 To: 02/28/09 Accounting Organization: BU000

Employee Group

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3 (D) PERSONNEL	85,666.01	6	6
SPECIAL & SELECT COMMITTEE PERSONNEL	295,580.09	38	38
Total	381,246.10	44	44

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON

John M. Spitzer, Jr.

