

## Impact of House Republican Budget on Title I Grants to Local Educational Agencies

The House Republican budget cuts non-defense discretionary spending by 19% in FY 2014. If this cut were applied evenly across all non-defense discretionary programs, more than 10,000 schools could lose Title I funding and more than 37,000 educators could lose their jobs. Title I is the cornerstone Federal program for helping all students, especially those from disadvantaged backgrounds, meet high academic standards.

| Dollars in Thousands | FY 2012 Funding     | Estimated FY 2014<br>Funding Under House<br>Republican Budget | Cuts in FY 2014 |                  |               |
|----------------------|---------------------|---|-----------------|------------------|---------------|
|                      |                     |   | Schools         | Students         | Staff         |
| Alabama              | \$230,985           | \$190,014   | 174             | 80,800           | 598           |
| Alaska               | \$37,233            | \$32,191  | 39              | 5,934            | 69            |
| Arizona              | \$316,418           | \$251,244   | 229             | 65,325           | 800           |
| Arkansas             | \$155,861           | \$126,553   | 148             | 49,869           | 390           |
| California           | \$1,653,520         | \$1,347,178   | 1,147           | 671,336          | 4,385         |
| Colorado             | \$147,753           | \$117,278   | 129             | 40,551           | 403           |
| Connecticut          | \$105,080           | \$84,816  | 98              | 21,209           | 286           |
| Delaware             | \$43,431            | \$38,222  | 15              | 9,069            | 70            |
| District of Columbia | \$46,618            | \$39,402  | 21              | 7,937            | 75            |
| Florida              | \$735,495           | \$602,846   | 353             | 258,339          | 2,017         |
| Georgia              | \$504,015           | \$408,569   | 286             | 183,316          | 1,282         |
| Hawaii               | \$45,430            | \$39,603  | 27              | 14,170           | 83            |
| Idaho                | \$55,342            | \$43,731  | 87              | 17,488           | 162           |
| Illinois             | \$649,119           | \$522,530   | 461             | 145,361          | 1,666         |
| Indiana              | \$263,971           | \$211,955   | 180             | 47,102           | 742           |
| Iowa                 | \$84,226            | \$67,149  | 139             | 21,486           | 257           |
| Kansas               | \$107,417           | \$85,620  | 136             | 26,086           | 301           |
| Kentucky             | \$223,141           | \$181,624   | 154             | 73,311           | 577           |
| Louisiana            | \$288,699           | \$237,503   | 162             | 85,500           | 701           |
| Maine                | \$51,745            | \$41,002  | 81              | 6,286            | 143           |
| Maryland             | \$189,891           | \$153,667   | 86              | 33,496           | 559           |
| Massachusetts        | \$210,741           | \$168,858   | 196             | 59,884           | 562           |
| Michigan             | \$538,021           | \$433,146   | 375             | 114,729          | 1,409         |
| Minnesota            | \$157,485           | \$124,210   | 182             | 35,755           | 466           |
| Mississippi          | \$188,720           | \$153,853   | 123             | 66,971           | 444           |
| Missouri             | \$233,344           | \$184,929   | 228             | 65,575           | 617           |
| Montana              | \$45,163            | \$39,603  | 80              | 6,858            | 74            |
| Nebraska             | \$70,800            | \$55,865  | 114             | 27,591           | 223           |
| Nevada               | \$106,467           | \$86,850  | 33              | 34,640           | 310           |
| New Hampshire        | \$39,231            | \$33,812  | 35              | 3,269            | 75            |
| New Jersey           | \$302,750           | \$244,823   | 278             | 73,447           | 806           |
| New Mexico           | \$119,499           | \$98,339  | 113             | 43,316           | 308           |
| New York             | \$1,131,874         | \$908,874   | 544             | 329,612          | 2,711         |
| North Carolina       | \$399,562           | \$326,796   | 259             | 119,365          | 1,121         |
| North Dakota         | \$35,556            | \$30,831  | 41              | 3,457            | 65            |
| Ohio                 | \$588,162           | \$472,081   | 447             | 154,680          | 1,593         |
| Oklahoma             | \$161,455           | \$131,649   | 225             | 76,065           | 423           |
| Oregon               | \$146,664           | \$117,463   | 121             | 40,899           | 411           |
| Pennsylvania         | \$574,389           | \$469,357   | 344             | 115,689          | 1,513         |
| Puerto Rico          | \$481,348           | \$388,869   | 231             | 79,283           | 1,010         |
| Rhode Island         | \$49,138            | \$39,959  | 30              | 11,025           | 123           |
| South Carolina       | \$214,933           | \$173,919   | 94              | 50,335           | 550           |
| South Dakota         | \$43,595            | \$39,069  | 36              | 3,971            | 62            |
| Tennessee            | \$280,648           | \$229,653   | 217             | 115,827          | 739           |
| Texas                | \$1,386,311         | \$1,133,581   | 1,074           | 649,111          | 3,544         |
| Utah                 | \$93,182            | \$72,542  | 69              | 29,816           | 312           |
| Vermont              | \$34,501            | \$29,951  | 32              | 6,731            | 62            |
| Virginia             | \$229,980           | \$181,077   | 151             | 47,350           | 645           |
| Washington           | \$213,018           | \$167,398   | 199             | 44,150           | 633           |
| West Virginia        | \$94,248            | \$77,390  | 71              | 24,622           | 256           |
| Wisconsin            | \$227,548           | \$184,446   | 241             | 54,848           | 655           |
| Wyoming              | \$33,627            | \$29,267  | 23              | 2,873            | 60            |
| Other                | \$149,109           | \$121,688   |                 |                  |               |
| <b>Total</b>         | <b>\$14,516,458</b> | <b>\$11,772,847</b>   | <b>10,356</b>   | <b>4,355,718</b> | <b>37,347</b> |

## Impact of House Republican Budget on IDEA Part B (611) Grants to States

The House Republican budget cuts non-defense discretionary spending by 19% in FY 2014. If this cut were applied evenly across all non-defense discretionary programs, States would lose Federal funding for approximately 25,000 special education teachers, aides and other staff serving students with disabilities. States are required to provide a free and appropriate public education to students with disabilities regardless of the federal contribution. The House Republican budget would offload a larger share of the responsibility for educating students with disabilities to States and local districts.

| Dollars in Thousands | FY 2012 Funding     | Estimated FY 2014<br>Funding Under House<br>Republican Budget | Jobs Affected in<br>FY 2014 |
|----------------------|---------------------|---|-----------------------------|
| Alabama              | \$181,562           | \$148,807   | 395                         |
| Alaska               | \$36,471            | \$29,421  | 85                          |
| Arizona              | \$188,005           | \$151,118   | 445                         |
| Arkansas             | \$111,979           | \$91,284  | 250                         |
| California           | \$1,224,661         | \$993,742   | 2,787                       |
| Colorado             | \$154,235           | \$124,447   | 360                         |
| Connecticut          | \$132,768           | \$109,570   | 280                         |
| Delaware             | \$34,446            | \$27,688  | 82                          |
| District of Columbia | \$17,320            | \$13,922  | 41                          |
| Florida              | \$631,152           | \$516,926   | 1,379                       |
| Georgia              | \$328,078           | \$263,939   | 774                         |
| Hawaii               | \$39,852            | \$32,373  | 90                          |
| Idaho                | \$55,221            | \$44,695  | 127                         |
| Illinois             | \$505,651           | \$415,064   | 1,093                       |
| Indiana              | \$257,576           | \$212,105   | 549                         |
| Iowa                 | \$121,911           | \$100,710   | 256                         |
| Kansas               | \$106,693           | \$87,399  | 233                         |
| Kentucky             | \$157,888           | \$129,640   | 341                         |
| Louisiana            | \$188,963           | \$153,134   | 432                         |
| Maine                | \$54,641            | \$45,139  | 115                         |
| Maryland             | \$199,917           | \$164,210   | 431                         |
| Massachusetts        | \$283,466           | \$234,170   | 595                         |
| Michigan             | \$399,884           | \$325,381   | 899                         |
| Minnesota            | \$189,532           | \$155,736   | 408                         |
| Mississippi          | \$119,980           | \$97,482  | 272                         |
| Missouri             | \$226,830           | \$187,290   | 477                         |
| Montana              | \$37,221            | \$30,171  | 85                          |
| Nebraska             | \$74,564            | \$61,597  | 156                         |
| Nevada               | \$70,703            | \$56,831  | 167                         |
| New Hampshire        | \$47,389            | \$39,132  | 100                         |
| New Jersey           | \$360,946           | \$298,175   | 758                         |
| New Mexico           | \$91,006            | \$75,007  | 193                         |
| New York             | \$758,003           | \$624,355   | 1,613                       |
| North Carolina       | \$326,078           | \$264,445   | 744                         |
| North Dakota         | \$27,970            | \$22,482  | 66                          |
| Ohio                 | \$436,958           | \$356,103   | 976                         |
| Oklahoma             | \$147,674           | \$120,853   | 324                         |
| Oregon               | \$128,760           | \$105,350   | 283                         |
| Pennsylvania         | \$426,428           | \$347,878   | 948                         |
| Puerto Rico          | \$114,923           | \$92,375  | 272                         |
| Rhode Island         | \$43,668            | \$36,074  | 92                          |
| South Carolina       | \$176,828           | \$145,294   | 381                         |
| South Dakota         | \$33,320            | \$26,782  | 79                          |
| Tennessee            | \$236,470           | \$193,462   | 519                         |
| Texas                | \$980,679           | \$793,215   | 2,262                       |
| Utah                 | \$109,454           | \$88,612  | 252                         |
| Vermont              | \$26,969            | \$21,677  | 64                          |
| Virginia             | \$281,476           | \$230,490   | 615                         |
| Washington           | \$220,953           | \$179,618   | 499                         |
| West Virginia        | \$75,837            | \$62,649  | 159                         |
| Wisconsin            | \$207,863           | \$170,768   | 448                         |
| Wyoming              | \$28,293            | \$22,742  | 67                          |
| Other                | \$158,739           | \$152,515   | 75                          |
| <b>Totals</b>        | <b>\$11,577,855</b> | <b>\$9,474,043</b>  | <b>25,391</b>               |

Source: Senate Appropriations Committee Majority Staff

## Impact of House Republican Budget on IDEA Part C Funding to States

The House Republican budget cuts non-defense discretionary spending by 19% in FY 2014. If this cut were applied evenly across all non-defense discretionary programs, States would lose Federal funding for high-quality services to approximately 65,000 infants and toddlers with disabilities and their families.

| Dollars in Thousands | FY 2012 Funding  | Estimated FY 2014<br>Funding Under House<br>Republican Budget | Impact on number of<br>infants or toddlers<br>served in FY 2014 |
|----------------------|------------------|---|---|
| Alabama              | \$6,160          | \$5,121   | 589   |
| Alaska               | \$2,170          | \$1,758   | 134   |
| Arizona              | \$10,078         | \$7,604   | 1,007   |
| Arkansas             | \$4,005          | \$3,294   | 612   |
| California           | \$54,039         | \$42,382  | 5,843   |
| Colorado             | \$7,091          | \$5,725   | 1,025   |
| Connecticut          | \$4,053          | \$3,308   | 855   |
| Delaware             | \$2,170          | \$1,758   | 169   |
| District of Columbia | \$2,170          | \$1,758   | 76  |
| Florida              | \$22,745         | \$17,928  | 2,500   |
| Georgia              | \$14,619         | \$11,439  | 1,143   |
| Hawaii               | \$2,170          | \$1,758   | 366   |
| Idaho                | \$2,458          | \$2,037   | 329   |
| Illinois             | \$17,471         | \$13,934  | 3,460   |
| Indiana              | \$8,684          | \$7,230   | 1,914   |
| Iowa                 | \$3,995          | \$3,371   | 685   |
| Kansas               | \$4,053          | \$3,460   | 749   |
| Kentucky             | \$5,616          | \$4,724   | 882   |
| Louisiana            | \$6,460          | \$5,290   | 894   |
| Maine                | \$2,170          | \$1,758   | 177   |
| Maryland             | \$7,464          | \$6,115   | 1,653   |
| Massachusetts        | \$7,508          | \$6,119   | 2,881   |
| Michigan             | \$11,956         | \$9,866   | 1,973   |
| Minnesota            | \$7,132          | \$5,933   | 952   |
| Mississippi          | \$4,410          | \$3,521   | 448   |
| Missouri             | \$7,909          | \$6,521   | 862   |
| Montana              | \$2,170          | \$1,758   | 137   |
| Nebraska             | \$2,659          | \$2,221   | 309   |
| Nevada               | \$3,972          | \$3,145   | 445   |
| New Hampshire        | \$2,170          | \$1,758   | 345   |
| New Jersey           | \$10,815         | \$8,987   | 2,010   |
| New Mexico           | \$2,970          | \$2,431   | 981   |
| New York             | \$24,077         | \$19,487  | 5,887   |
| North Carolina       | \$13,006         | \$10,573  | 1,870   |
| North Dakota         | \$2,170          | \$1,758   | 176   |
| Ohio                 | \$14,423         | \$11,974  | 2,825   |
| Oklahoma             | \$5,348          | \$4,440   | 526   |
| Oregon               | \$4,859          | \$3,975   | 559   |
| Pennsylvania         | \$14,524         | \$12,159  | 3,297   |
| Puerto Rico          | \$4,728          | \$3,734   | 989   |
| Rhode Island         | \$2,170          | \$1,758   | 351   |
| South Carolina       | \$6,094          | \$5,068   | 879   |
| South Dakota         | \$2,170          | \$1,758   | 210   |
| Tennessee            | \$8,361          | \$6,816   | 770   |
| Texas                | \$40,319         | \$32,361  | 5,490   |
| Utah                 | \$5,426          | \$4,470   | 643   |
| Vermont              | \$2,170          | \$1,758   | 150   |
| Virginia             | \$10,434         | \$8,529   | 1,402   |
| Washington           | \$8,833          | \$7,421   | 1,062   |
| West Virginia        | \$2,170          | \$1,758   | 465   |
| Wisconsin            | \$7,128          | \$5,960   | 1,165   |
| Wyoming              | \$2,170          | \$1,758   | 218   |
| Other                | \$8,610          | \$7,074   | 82  |
| <b>TOTAL</b>         | <b>\$442,710</b> | <b>\$358,595</b>  | <b>65,421</b>   |

## Impact of the House Republican Budget on Pell Grants

Under the House Republican budget, nearly 10 million students would see their Pell Grants fall on average by more than \$1,000, from an average grant of \$3,831 today to \$2,599 in FY 2014.

| <b>Pell Recipients for the Award Year 2011-2012</b> |                  |
|---|------------------|
| State or Area                                       | Recipients       |
| Alabama   | 181,840          |
| Alaska  | 9,430            |
| Arizona   | 545,020          |
| Arkansas  | 92,320           |
| California  | 1,067,200        |
| Colorado  | 157,820          |
| Connecticut   | 74,830           |
| Delaware  | 17,840           |
| District of Columbia                                | 50,780           |
| Florida   | 636,890          |
| Georgia   | 344,480          |
| Hawaii  | 20,580           |
| Idaho   | 50,860           |
| Illinois  | 420,730          |
| Indiana   | 227,730          |
| Iowa  | 232,670          |
| Kansas  | 78,280           |
| Kentucky  | 135,710          |
| Louisiana   | 126,260          |
| Maine   | 31,420           |
| Maryland  | 124,800          |
| Massachusetts                                       | 141,030          |
| Michigan  | 343,730          |
| Minnesota   | 166,260          |
| Mississippi   | 117,020          |
| Missouri  | 186,780          |
| Montana   | 23,870           |
| Nebraska  | 45,360           |
| Nevada  | 39,970           |
| New Hampshire                                       | 22,460           |
| New Jersey  | 187,270          |
| New Mexico  | 68,020           |
| New York  | 534,380          |
| North Carolina                                      | 262,300          |
| North Dakota  | 18,010           |
| Ohio  | 380,550          |
| Oklahoma  | 106,640          |
| Oregon  | 120,870          |
| Pennsylvania  | 309,940          |
| Puerto Rico   | 247,360          |
| Rhode Island  | 34,960           |
| South Carolina                                      | 130,520          |
| South Dakota  | 27,350           |
| Tennessee   | 188,250          |
| Texas   | 688,250          |
| Utah  | 108,740          |
| Vermont   | 13,570           |
| Virginia  | 195,860          |
| Washington  | 145,260          |
| West Virginia                                       | 64,270           |
| Wisconsin   | 128,480          |
| Wyoming   | 13,400           |
| Other   | 14,840           |
| <b>Total</b>  | <b>9,703,060</b> |

## Impact of House Republican Budget on Federal Work Study

The House Republican budget cuts non-defense discretionary spending by 19% in FY 2014. If this cut were applied evenly across all non-defense discretionary programs, approximately 125,000 fewer students would receive Federal work study aid. This funding helps low- and middle-income students pay for postsecondary education through part-time employment.

| Dollars in Thousands   | Estimated FY 2014 |  | Fewer Recipients in<br>FY 2014 |
|------------------------|-------------------|--|--------------------------------|
|                        | FY 12 Funding     | Funding Under House<br>Republican Budget |                                |
| Alabama                | \$15,007          | \$13,067                                 | 1,046                          |
| Alaska                 | \$703             | \$623                                    | 37                             |
| Arizona                | \$10,545          | \$8,087                                  | 1,243                          |
| Arkansas               | \$8,123           | \$7,525                                  | 412                            |
| California             | \$104,834         | \$80,032                                 | 13,938                         |
| Colorado               | \$12,694          | \$9,836                                  | 1,608                          |
| Connecticut            | \$11,462          | \$9,417                                  | 1,781                          |
| Delaware               | \$1,238           | \$1,051                                  | 198                            |
| District of Columbia   | \$12,038          | \$8,400                                  | 1,921                          |
| Florida                | \$39,625          | \$27,177                                 | 6,411                          |
| Georgia                | \$20,394          | \$14,867                                 | 3,354                          |
| Hawaii                 | \$1,559           | \$1,530                                  | 16                             |
| Idaho                  | \$2,135           | \$1,974                                  | 147                            |
| Illinois               | \$53,293          | \$36,938                                 | 10,012                         |
| Indiana                | \$19,919          | \$14,955                                 | 3,873                          |
| Iowa                   | \$15,156          | \$11,180                                 | 3,848                          |
| Kansas                 | \$8,385           | \$7,705                                  | 515                            |
| Kentucky               | \$16,101          | \$13,263                                 | 1,781                          |
| Louisiana              | \$12,879          | \$12,244                                 | 405                            |
| Maine                  | \$8,019           | \$7,756                                  | 209                            |
| Maryland               | \$13,588          | \$10,908                                 | 1,647                          |
| Massachusetts          | \$44,457          | \$40,918                                 | 3,018                          |
| Michigan               | \$32,151          | \$25,368                                 | 4,922                          |
| Minnesota              | \$19,629          | \$17,051                                 | 1,905                          |
| Mississippi            | \$11,380          | \$10,473                                 | 567                            |
| Missouri               | \$22,170          | \$17,792                                 | 2,825                          |
| Montana                | \$2,695           | \$2,643                                  | 38                             |
| Nebraska               | \$5,033           | \$4,369                                  | 570                            |
| Nevada                 | \$2,471           | \$1,650                                  | 387                            |
| New Hampshire          | \$5,942           | \$5,526                                  | 478                            |
| New Jersey             | \$19,463          | \$16,045                                 | 2,439                          |
| New Mexico             | \$6,141           | \$5,759                                  | 180                            |
| New York               | \$93,433          | \$72,523                                 | 15,676                         |
| North Carolina         | \$22,543          | \$18,212                                 | 3,364                          |
| North Dakota           | \$2,902           | \$2,897                                  | 4                              |
| Ohio                   | \$40,782          | \$32,957                                 | 5,475                          |
| Oklahoma               | \$10,630          | \$9,451                                  | 674                            |
| Oregon                 | \$12,446          | \$11,219                                 | 1,047                          |
| Pennsylvania           | \$56,421          | \$46,390                                 | 8,639                          |
| Puerto Rico            | \$17,568          | \$15,793                                 | 1,488                          |
| Rhode Island           | \$8,587           | \$7,462                                  | 1,048                          |
| South Carolina         | \$12,241          | \$10,656                                 | 1,038                          |
| South Dakota           | \$3,926           | \$3,854                                  | 51                             |
| Tennessee              | \$17,161          | \$13,512                                 | 2,704                          |
| Texas                  | \$50,360          | \$41,055                                 | 5,488                          |
| Utah                   | \$4,728           | \$4,171                                  | 300                            |
| Vermont                | \$5,983           | \$5,640                                  | 374                            |
| Virginia               | \$18,059          | \$13,825                                 | 3,185                          |
| Washington             | \$14,191          | \$13,097                                 | 685                            |
| West Virginia          | \$5,600           | \$5,320                                  | 237                            |
| Wisconsin              | \$17,921          | \$16,195                                 | 1,581                          |
| Wyoming                | \$1,048           | \$864                                    | 142                            |
| Other U.S. Territories | \$924             | \$866                                    | 45                             |
| <b>Total</b>           | <b>\$976,682</b>  | <b>\$792,089</b>                         | <b>124,975</b>                 |

## Impact of House Republican Budget on Head Start

The House Republican budget cuts non-defense discretionary spending by 19% in FY 2014. If this cut were applied evenly across all non-defense discretionary spending, approximately 190,000 fewer children would receive Head Start services.

| Dollars in Thousands | Estimated FY 2014  |                                       | Fewer Children Served in FY 2014 |
|----------------------|--------------------|---------------------------------------|----------------------------------|
|                      | FY2012 Funding     | Funding Under House Republican Budget |                                  |
| Alabama              | \$126,116          | \$102,280                             | 3,400                            |
| Alaska               | \$14,419           | \$11,694                              | 300                              |
| Arizona              | \$122,133          | \$99,050                              | 2,800                            |
| Arkansas             | \$75,415           | \$61,161                              | 2,100                            |
| California           | \$961,008          | \$779,377                             | 20,900                           |
| Colorado             | \$81,055           | \$65,735                              | 2,200                            |
| Connecticut          | \$58,942           | \$47,802                              | 1,400                            |
| Delaware             | \$15,390           | \$12,482                              | 400                              |
| District of Columbia | \$27,955           | \$22,672                              | 700                              |
| Florida              | \$314,304          | \$254,900                             | 7,600                            |
| Georgia              | \$199,226          | \$161,572                             | 5,000                            |
| Hawaii               | \$25,675           | \$20,823                              | 600                              |
| Idaho                | \$27,339           | \$22,172                              | 600                              |
| Illinois             | \$315,322          | \$255,726                             | 8,200                            |
| Indiana              | \$115,588          | \$93,742                              | 3,100                            |
| Iowa                 | \$59,456           | \$48,219                              | 1,600                            |
| Kansas               | \$59,990           | \$48,652                              | 1,700                            |
| Kentucky             | \$125,904          | \$102,108                             | 3,400                            |
| Louisiana            | \$168,513          | \$136,664                             | 4,400                            |
| Maine                | \$31,634           | \$25,655                              | 700                              |
| Maryland             | \$89,677           | \$72,728                              | 2,200                            |
| Massachusetts        | \$123,114          | \$99,845                              | 2,700                            |
| Michigan             | \$268,517          | \$217,768                             | 7,100                            |
| Minnesota            | \$84,053           | \$68,167                              | 2,200                            |
| Mississippi          | \$180,887          | \$146,700                             | 5,400                            |
| Missouri             | \$139,406          | \$113,058                             | 3,600                            |
| Montana              | \$24,062           | \$19,514                              | 600                              |
| Nebraska             | \$42,322           | \$34,323                              | 1,100                            |
| Nevada               | \$30,055           | \$24,375                              | 600                              |
| New Hampshire        | \$15,590           | \$12,644                              | 400                              |
| New Jersey           | \$150,054          | \$121,694                             | 3,200                            |
| New Mexico           | \$62,749           | \$50,889                              | 1,600                            |
| New York             | \$495,550          | \$401,891                             | 10,200                           |
| North Carolina       | \$172,280          | \$139,719                             | 4,100                            |
| North Dakota         | \$20,123           | \$16,320                              | 500                              |
| Ohio                 | \$287,577          | \$233,225                             | 7,700                            |
| Oklahoma             | \$97,976           | \$79,459                              | 2,900                            |
| Oregon               | \$70,528           | \$57,198                              | 2,400                            |
| Pennsylvania         | \$262,632          | \$212,994                             | 7,400                            |
| Puerto Rico          | \$278,933          | \$226,214                             | 7,600                            |
| Rhode Island         | \$25,123           | \$20,375                              | 600                              |
| South Carolina       | \$99,523           | \$80,713                              | 2,600                            |
| South Dakota         | \$21,674           | \$17,577                              | 600                              |
| Tennessee            | \$137,558          | \$111,559                             | 3,400                            |
| Texas                | \$561,395          | \$455,291                             | 14,400                           |
| Utah                 | \$45,256           | \$36,703                              | 1,200                            |
| Vermont              | \$15,191           | \$12,320                              | 300                              |
| Virginia             | \$115,652          | \$93,794                              | 2,900                            |
| Washington           | \$117,831          | \$95,561                              | 2,400                            |
| West Virginia        | \$58,385           | \$47,351                              | 1,600                            |
| Wisconsin            | \$105,518          | \$85,575                              | 2,800                            |
| Wyoming              | \$13,481           | \$10,933                              | 400                              |
| Indian Tribes        | \$224,601          | \$182,151                             | 4,800                            |
| Migrant Programs     | \$327,410          | \$265,529                             | 7,100                            |
| Other                | \$278,479          | \$225,847                             | 800                              |
| <b>Total</b>         | <b>\$7,968,544</b> | <b>\$6,462,489</b>                    | <b>190,500</b>                   |

Source: Senate Appropriations Committee Majority Staff

## Impact of House Republican Budget on Child Care

The House Republican budget cuts non-defense discretionary spending by 19% in FY 2014. If this cut were applied evenly across all non-defense discretionary programs, approximately 95,000 fewer children would receive subsidized child care through the Child Care and Development Block Grant.

| Dollars in Thousands | Estimated FY 2014  |                                       |                                  |
|----------------------|--------------------|---------------------------------------|----------------------------------|
|                      | FY2012 Funding     | Funding Under House Republican Budget | Fewer Children Served in FY 2014 |
| Alabama              | \$42,842           | \$34,745                              | 1,500                            |
| Alaska               | \$4,533            | \$3,676                               | 300                              |
| Arizona              | \$56,867           | \$46,119                              | 1,700                            |
| Arkansas             | \$28,143           | \$22,824                              | 800                              |
| California           | \$244,005          | \$197,888                             | 6,200                            |
| Colorado             | \$28,442           | \$23,067                              | 900                              |
| Connecticut          | \$14,940           | \$12,117                              | 500                              |
| Delaware             | \$5,530            | \$4,485                               | 300                              |
| District of Columbia | \$2,962            | \$2,402                               | 100                              |
| Florida              | \$121,010          | \$98,139                              | 5,600                            |
| Georgia              | \$92,991           | \$75,416                              | 4,000                            |
| Hawaii               | \$7,683            | \$6,231                               | 600                              |
| Idaho                | \$14,245           | \$11,552                              | 400                              |
| Illinois             | \$80,079           | \$64,944                              | 4,000                            |
| Indiana              | \$52,761           | \$42,790                              | 2,000                            |
| Iowa                 | \$21,098           | \$17,110                              | 900                              |
| Kansas               | \$21,640           | \$17,550                              | 1,200                            |
| Kentucky             | \$39,581           | \$32,100                              | 1,700                            |
| Louisiana            | \$42,491           | \$34,460                              | 2,400                            |
| Maine                | \$7,791            | \$6,319                               | 100                              |
| Maryland             | \$27,564           | \$22,354                              | 1,400                            |
| Massachusetts        | \$27,066           | \$21,951                              | 1,400                            |
| Michigan             | \$70,025           | \$56,790                              | 2,900                            |
| Minnesota            | \$30,691           | \$24,890                              | 1,600                            |
| Mississippi          | \$33,335           | \$27,035                              | 1,900                            |
| Missouri             | \$44,385           | \$35,996                              | 2,100                            |
| Montana              | \$6,771            | \$5,492                               | 300                              |
| Nebraska             | \$13,439           | \$10,899                              | 700                              |
| Nevada               | \$16,530           | \$13,406                              | 300                              |
| New Hampshire        | \$5,353            | \$4,341                               | 300                              |
| New Jersey           | \$40,080           | \$32,505                              | 2,200                            |
| New Mexico           | \$20,077           | \$16,283                              | 1,300                            |
| New York             | \$101,521          | \$82,334                              | 7,300                            |
| North Carolina       | \$76,128           | \$61,740                              | 4,800                            |
| North Dakota         | \$4,156            | \$3,371                               | 200                              |
| Ohio                 | \$80,389           | \$65,195                              | 2,500                            |
| Oklahoma             | \$33,887           | \$27,482                              | 1,500                            |
| Oregon               | \$26,225           | \$21,269                              | 1,300                            |
| Pennsylvania         | \$69,645           | \$56,482                              | 5,400                            |
| Puerto Rico          | \$32,513           | \$26,368                              | 700                              |
| Rhode Island         | \$5,622            | \$4,559                               | 300                              |
| South Carolina       | \$41,233           | \$33,440                              | 1,100                            |
| South Dakota         | \$6,221            | \$5,045                               | 300                              |
| Tennessee            | \$52,890           | \$42,894                              | 3,000                            |
| Texas                | \$242,999          | \$197,072                             | 7,900                            |
| Utah                 | \$27,266           | \$22,113                              | 700                              |
| Vermont              | \$3,204            | \$2,598                               | 200                              |
| Virginia             | \$43,445           | \$35,234                              | 1,300                            |
| Washington           | \$39,115           | \$31,722                              | 2,900                            |
| West Virginia        | \$14,362           | \$11,647                              | 500                              |
| Wisconsin            | \$36,035           | \$29,225                              | 1,100                            |
| Wyoming              | \$2,982            | \$2,418                               | 300                              |
| Other                | \$73,523           | \$59,627                              | N/A                              |
| <b>Total</b>         | <b>\$2,278,313</b> | <b>\$1,847,712</b>                    | <b>94,900</b>                    |