

**Project Name:** Consolidation of structural shops

**Request:** \$17,400,000

**Account:** Military Construction, Navy

**Project Number:** P-266

**Service Component:** Navy

**Project Location:** Portsmouth Naval Shipyard, Kittery, Maine

**Project Description:** This project will consolidate Structural Shop operations located throughout Portsmouth Naval Shipyard. The existing Building 92, Structural Shop, will be modernized and a new annex of 51,484 SF will be constructed between Building 92 and Building 76, (Forge and Heat Treat Shop). The Annex construction will maintain the north and south double gable ends of Building 76 due to their Historical significance. This addition is needed to incorporate the consolidation of the Structural Shop operations which are located throughout the Shipyard. This project modernizes the existing steel fabrication facility and constructs an annex to this facility to further consolidate operations. The production efficiencies gained by the consolidation will allow for each boat to be returned to active duty five days earlier with the Shipyard realizing an average annual savings of approximately \$6,020,000/year. Production improvements will also reduce excess overtime by \$2,752,125 and eliminate borrowed labor costs of \$500,000 annually. The new Annex will also be constructed to maximize energy efficiency yielding a 30% reduction in energy costs for the new facility.

**Project Name:** WMD-CST Ready Bay addition

**Request:** \$1,874,000

**Account:** Military Construction, Army National Guard

**Project Number:** 230806

**Service Component:** Army National Guard

**Project Location:** Waterville, Maine

**Project Description:** The 11th Civil Support Team provides a 24/7 response capability for Weapons of Mass Destruction (WMD) incidents or accidents involving Radiological, Biological or Chemical materials throughout Maine and New England. This project provides the necessary ready bay space needed by the team to sufficient ready bay space to secure and protect sensitive equipment from the harsh effects of Northern climate weather and assures them the capability to accomplish their mission. Their ability to assist incident commanders is of vital importance to the incident response infrastructure of the State and region. The unit's ability to maintain readiness is directly related to the proper storage and condition of sensitive, specialized and motorized equipment. This unit as routinely provided standby support for high profile National Security events such as the Democratic and Republican Party National Conventions in Boston, MA and New York City.