FY2011 Appropriations Request Form

Office of Congresswoman Jackie Speier 211 Cannon House Office Building Washington, D.C. 20515 Phone: 202/225-3531

Fax: 202/226-4183 Website: www.speier.house.gov

Individuals/Organizations must respond to all questions on the form. Incomplete proposals will not be considered.

All appropriations project requests will be presented to and evaluated by the 12th Congressional District's Citizens Oversight Panel, made up of community leaders. **This year's panel meetings will be held on February 26, March 5 and March 12, 2010 in the 12th Congressional District.** Appointments to appear before the panel must be made through Cookab Hashemi, Chief of Staff, at 202/225-3531 or via email, Cookab.Hashemi@mail.house.gov.

<u>IMPORTANT NOTE</u>: All information provided on this form and any supporting documents will be made available to the public on the Congresswoman's website.

DEADLINE: Forms are due by Friday, February 12, 2010 @ 6:00 p.m. (P.S.T.)/9:00 p.m. (E.S.T.). Project requests submitted after that date will not be considered.

Date Submitted: 2/12/2010

Project Name: Shelter Network of San Mateo County's Maple Street Shelter

Program

Individual/Organization: (Is the grantee located in the 12th Congressional District?) YES

Appropriations Bill/Account/Relevant Authorization law/bill/status (e.g., "Public Law 107-111"; "FY2008 DOD Authorization", "Currently pursuing authorization through Agriculture Committee", "Safe Drinking Water Act" or "Hatch Act") Applicants uncertain as to how to answer this question should contact Cookab Hashemi at 202-225-3531 or via email, Cookab.Hashemi@mail.house.gov for assistance:

Department of Housing and Urban Development – Community Planning and Development – Homeless Assistance Grants

Local Contact (*Please provide full contact information, including any relevant phone extensions, and indicate if there is a separate D.C. contact. Please provide local address, state, zip code and email address*):

Michele Jackson Executive Director Shelter Network of San Mateo County 1450 Chapin Avenue, 2nd Floor Burlingame, CA 94010

Phone: (650) 685-5880 ext. 121

Mobile: (650) 222-5608 Fax: (650) 685-5881

mjackson@sheltemetwork.org

Organization's Main Activities. (*Please limit your response to 250 words and indicate whether it is a public, non-profit or private for-profit entity.*)

Shelter Network of San Mateo County (a non-profit corporation) was established in 1987 to address the problem of homelessness on the San Francisco Peninsula. The organization now operates 13 programs located throughout San Mateo County.

Shelter Network provides four types of programs: **short-term emergency and transitional shelter** (immediate housing and services for up to 60 days), **transitional housing** (housing and services for **up** to 6 months, while families search for apartments and jobs), **longer-term transitional housing** (rental assistance and case management for up to 1 year, while individuals complete job training or community college programs), and **permanent supportive housing**, for the chronically homeless. All programs provide shelter and food, as well as comprehensive support services, including one-on-one case management, life skills workshops, a mandatory savings program, health care referrals, job and housing search assistance, and a six month *For examples of applications submitted last year, please review information at http://www.speier.house.gov under the section "12th District". Please note that some questions in the application may have changed from last year's form. The agency and/or policy area preferences of last year's panel are not binding for this year.*

follow-up program. At our programs in Menlo Park and San Mateo, families also receive free on-site child care for toddlers and preschoolers trough our licensed Therapeutic Child Development Center Program. All of our family programs offer children's programming including after-school activities, homework club, extracurricular activities, and medical, mental health, and special needs assessments and referrals.

Today, Shelter Network serves over 4,000 people annually including nearly 1,800 children. In the past year, the organization provided nearly 200,000 days and nights of shelter and support. All of Shelter Network's programs are designed to help families and individuals break the cycle of homelessness, permanently. In fact, in the past year nearly 90% of families and single adults completing our programs successfully transitioned back into homes of their own.

Please show main items in the project and total cost in a simplified chart form. (Please include the amount of any Federal/State/Local/Private funds, including any in-kind resources.)

Expenses		Income Sources	
Personnel	\$907,476	Federal Appropriations	\$200,000
Food	\$30,000	HUD / FEMA Funding	\$271,000
Utilities	\$35,360	FESG	\$99,900
Insurance	\$5,320	San Mateo County Human Services Agency	\$115,531
Transportation and Vehicle	\$11,125	San Mateo County CDBG	\$50,000
Maintenance			
Furnishings and Equipment	\$12,200	San Mateo County Behavioral Health and Recovery	\$96,250
Maintenance Services and Supplies	\$56,200	San Mateo County Healthcare for	\$108,000
		the Homeless	
Rent	\$55,000	Private Grants and Contributions	\$172,000
Total Expense	\$1,112,681	Total Income	\$1,112,681

Project Description, including a timeline, goals, expected outcomes and specific uses of Federal Funds. (Your response must focus on the requested funds rather than the organization's mission and general activities. Please limit your response to 250 - 500 words.)

Shelter Network's Maple Street Shelter is both a short-term emergency shelter and a mid-term transitional housing program for homeless adults. The 76 bed center which opened in 1998 provides shelter and comprehensive support services including meals, case management, housing and vocational placement assistance as well as medical services and substance abuse and mental health counseling to people for up to 6 months. Those served come from all over San Mateo County and many are considered "difficult to serve" because in addition to homelessness, they are struggling with other complex issues including substance, mental or other illness and/or are veterans besieged with disabilities including Post Traumatic Stress Syndrome (PTSD). In the past year, more than 550 people found shelter and support at the Maple Street Shelter and impressively, after an average of 103 days, 80% of those who completed the transitional program succeeded in securing permanent housing again.

Timeline: Shelter Network's Maple Street Shelter is a fully operational emergency and transitional housing program which is open and staffed 24 hours per day 7 days per week.

Goals and Anticipated Outcomes:

Maple Street Shelter Program Goal: The Maple Street Shelter Program will provide emergency shelter and transitional housing as well as comprehensive support services to homeless adults so that they can stabilize, find jobs and return to permanent homes of their own.

Outcome #1 In FY2011, Shelter Network of San Mateo County will **maintain programs** and staffing at the Maple Street Shelter at full capacity.

Outcome #2: In FY2011, the Maple Street Shelter will provide the community with a minimum of 28,000 **days and nights of shelter** and support for homeless adults .

Outcome #3: By the end of FY2011, a minimum of **80%** of those completing the Maple Street Shelter's Transitional Housing program **will secure permanent housing**.

Proposed Use of Federal Appropriation Funds:

If granted, Shelter Network of San Mateo County would utilize the requested funds for the following:

- 1. To re-hire 2 positions (1 Case Manager and 1 Shelter Worker) which were recently cut due to decreased funding from both public and private sources.
- 2. To maintain essential shelter services and case management as well shelter staffing at full capacity
- 3. To provide meals and maintain vocational training, job and housing placement as well mental health and substance abuse support services at their full level.

How will this project request serve to expand the capacity of your organization and how will your organization sustain this work beyond the federal funding? (Your response must focus on the impact of the requested funds rather than the organization's long-term goals.)

This appropriation funding would help in two important ways. 1) It would enable Shelter Network, during these difficult economic times when we are seeing significant decreases in funding from our public and private sources and an unprecedented demand for services, to reinstate key positions at the Maple Street Shelter so that it can effectively meet and respond to the tremendous need of the homeless in our community. 2) The appropriation funding would help to ensure that the Maple Street Shelter's essential and impactful services are maintained at full capacity for all those that need them in the next year and so that homeless adults — many of whom who are finding themselves on the streets for the first time, can stabilize, find jobs and return to homes of their own. Beyond the requested funds, these services and positions would be sustained through increased funding from our public and private partners. We recently invested in our future by hiring a new and highly experienced Director of Development to lead our fundraising efforts. The new Director, who was homeless himself over 20 years ago, has a tremendous passion for our mission and is already preparing a plan which will help to ensure that we can maintain and even, enhance and expand Shelter Network's services. .

Can this proposal be funded via fees levied on users of the service or via the ordinary capital budgeting process of the organization? $_{\rm No}$

What is the local significance of this project?

The local significance as follows:

- The Maple Street Shelter is one of only two shelters that provide emergency shelter and transitional housing in San Mateo County
- The Maple Street Shelter is full to capacity with over 76 people accessing shelter and support services daily
- Shelter Network of San Mateo County and the Maple Street Shelter are currently experiencing an unprecedented demand for services.
- In the year ahead, nearly 600 people including approximately 300 residents of California's 12th Congressional District, will access shelter and support at the Maple Street Shelter
- 80% of those completed the Maple Street Shelter's Transitional Program will secure permanent housing

How many residents of the 12th CD will benefit from this project? (i.e. jobs created, services rendered to, how many people, etc.)

If granted the requested Federal appropriation funds at the level request, we project the following benefits..

- 2 Full Time Positions (1 Case Manager and 1 Shelter Worker that have been vacant due to budget shortfalls will be re-instated and filled.
- A minimum of 300 clients (50% of total served) will benefit from receiving shelter and comprehensive services at the Maple Street Shelter
- 80% of the residents of the 12th Congressional District who complete the Maple Street Shelter's Transitional Program will secure permanent housing

The above items are in addition to the fact that as a result of this funding, the over 600,000 resident's of California's 12th Congressional District would derive comfort from knowing that if they should ever find themselves homeless and in need of support, Shelter Network's Maple Street Shelter would be there fully staffed and able to help them.

Please explain the federal interest in this proposal (i.e. meets a stated objective of federal policy, supports a federal agency, is the result of a federal law/mandate, etc.)

Funding of this project would support a range of federal policies related to homelessness in our county as well as the U.S. Department of Housing and Urban Development, Federal Emergency Management Agency, the success of the and also contribute to the success of the American Recovery and Reinvestment Act of 2009.

List any other organizations or state/local elected officials who have expressed support for the project in writing. (Please submit copies of support letters along with the request form.)

California State Senator Leland Yee San Mateo County Supervisor Adrienne Tissier California Assemblymember Jerry Hill City of Hillsborough Mayor Christine Krolik

Does the organization have any other funding requests for this project? (Federal, State, Local or private request pending?)

This request has also been submitted to Congresswoman Anna Eshoo who represents California's 14th Congressional District in which the physical Shelter site is located, though the majority of people served come from the 12th Congressional District.

Has the organization previously received Federal funds for this project?

(Please list any funds received [by fiscal year] and briefly describe how those funds were spent.)

FEMA – PAST 5 Years	HUD – PAST 5 Years
2006 FEMA24 \$83,378	2006 – HUD - \$225,750
2007 FEMA25 \$79,500	2007 – HUD – \$225,750
2008 FEMA26 \$79,500	2008 – HUD - \$225,750
2009 FEMA27 \$94,000	2009 – HUD – \$225,750
2010 FEMA28 \$56,000	2010 – HUD - \$225,750

Has the individual and/or organization submitted the project request to other Member offices? If so, please identify below the names of the Members of Congress and staff persons.

This specific project has not been submitted to any other members of Congress in the past.

Please attach a list of your organization's staff and board members from 2005 -2010. (if any).

SEE ATTACHED

Please attach any additional relevant materials.

STATE CAPITOL SACRAMENTO: CA 95814 TEL (915) 651-4008 FAX (916) 327-2186

DISTRICT OFFICES

400 S EL CAMINO REAL SUITE 630 SAN MATEO. CA 94402 TEL (650) 340-8640 FAX (650) 340-1661

HIRAM JOHNSON STATE OFFICE BUILDING 455 GOLDEN GATE AVE SUITE 14200 SAN FRANCISCO. CA 94102 TEL (415) 557-7857 FAX (415) 557-7864

BENATOR YEE&SFNATE CA GOV

WWW BEN CA GOV/YEE

California State Senate

SENATOR LELAND Y. YEE, PH.D. ASSISTANT PRESIDENT PRO TEMPORE

EIGHTH SENATE DISTRICT

余胤良博士 加州參議院副執行主席



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ASIAN PACIFIC RIM
ECONOMIC DEVELOPMENT

February 10, 2010

Ms. Cookab Hashemi, Chief of Staff Office of Congresswoman Jackie Speier 211 Cannon House Office Building Washington, D.C. 20515

Dear Ms. Hashemi:

I am writing to express my support for the appropriations request made by Shelter Network of San Mateo County to maintain staffing levels and services at their Maple Street Shelter program. Support is needed now more than ever: funding from both public and private sources has decreased while the demand for Shelter Network's services has more than tripled.

Shelter Network of San Mateo County (a non-profit corporation) was established in 1987 to address the problem of homelessness on the San Francisco Peninsula. The organization is now the primary provider of homeless programs on the Peninsula, where it operates seven site-based programs located throughout San Mateo County and six scattered site programs to serve the needs of the 12th Congressional District.

In the past year, over 60% of those served by Shelter Network reported that they were homeless for the first time with the primary reason being that they were unable to find work. All of Shelter Network's programs are designed to help families and individuals permanently break the cycle of homelessness. In fact, nearly 90% of those served return to permanent housing after completing Shelter Network's transitional programs.

This is a highly effective organization which will maximize the use of Federal funds in order to best serve the need in our community. I urge the passage of this appropriation.

Senator Leland Y. Yee, Ph.D.

California State Senate

Assistant President pro Tempore

lyy:kw

Sincefely.



STATE CAPITOL P.O. BOX 942849 SACRAMENTO, CA 94249-0019 (916) 319-2019 FAX (916) 319-2119

DISTRICT OFFICE

1528 SOUTH EL CAMINO REAL SUITE 302
SAN MATEO, CA 94402
(650) 349-1900
FAX (650) 341-4676

Assembly California Legislature



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CHAIR, SELECT COMMITTEE ON

BIOTECHNOLOGY

February 12, 2010

The Honorable Jackie Speier United States House of Representatives 211 Cannon House Office Building Washington, N.C. 20515

Dear Congress Chair Speier,

I am writing to express my support for Shelter Network of San Mateo County's Appropriations Request to maintain staffing levels and services at their Maple Street Shelter program. Support is needed now more than ever as funding from both public and private sources has decreased while the demand for Shelter Network's services has more than tripled in recent months.

Shelter Network of San Mateo County (a non-profit corporation) was established in 1987 to address the problem of homelessness on the San Francisco Peninsula. Now the primary provider of homeless programs on the Peninsula, the organization operates seven site-based programs located throughout San Mateo County: *Family Crossroads* in Daly City, *First Step for Families* and the *Vendome Hotel* in San Mateo, *Redwood Family House* in Redwood City, *Maple Street Shelter* in Redwood City, *Haven Family House* in Menlo Park, and six scattered site programs which effectively serve the needs of the 12th Congressional District.

In the past year, Shelter Network served over 4,150 homeless adults including 1,800 children and provided nearly 200,000 days and nights of shelter and support. Over 60% of those served reported that they were homeless for the first time with the primary reason being that they were unable to find work. All of Shelter Network's programs are designed to help families and individuals break the cycle of homelessness, permanently. In fact, nearly 90% of families and single adults successfully return to permanent housing after completing Shelter Network's transitional programs.

In my opinion, this is a highly effective organization which will maximize the use of federal funds in order to best serve the need in our community.

Arry Hill Assemblymember, 19th District

erely,

Adrienne J. Tissier

Member • Board of Supervisors • San Mateo County

Feb. 10, 2010

Hon. Jackie Speier 211 Cannon House Office Building Washington, DC 20515

Re: Shelter Network of San Mateo County's Maple Street Facility

Dear Congressworthan Speier:

Since 1987, Shelter Network of San Mateo County has been the primary source of homeless programs on the Peninsula. In 2009, its seven site-based programs and six scattered-site programs provided approximately 200,000 days and nights of shelter and support to more than 4,150 adults and children. More than 60 percent of these clients reported being homeless for the first time, with the primary reason being loss of employment.

Please support Shelter Network's appropriations request to help maintain staffing levels and services for its Maple Street Shelter Program. Support is needed now more than ever as funding from both public and private sources has decreased while the demand for Shelter Network's services has more than tripled in recent months.

All of Shelter Network's programs are designed to help families and individuals break the cycle of homelessness. In fact, nearly 90 percent of families and single adults successfully return to permanent housing after completing Shelter Network's transitional programs.

Shelter Network a highly effective organization in San Mateo County. Its track record speaks for itself and is an efficient and pro-active investment of federal dollars.

Sincerely,

Supervisor Adrienne J. Tissier

Christine Krolik 902 Baileyana Road Hillsborough, CA 94010

February 11, 2010

Ms. Cookab Hashemi Chief of Staff Office of Congresswoman Jackie Speier 211 Cannon House Office Building Washington, D.C. 20515

Dear Ms. Hashemi,

I am writing to express my support for Shelter Network of San Mateo County's Appropriations Request to maintain staffing levels and services at their Maple Street Emergency and Transitional Shelter program. Support is needed now more than ever, as funding from both public and private sources has decreased while the demand for Shelter Network's services has more than tripled in recent months.

Shelter Network of San Mateo County (a non-profit corporation) was established in 1987 to address the problem of homelessness on the San Francisco Peninsula. Now the primary provider of homeless programs on the Peninsula, the organization operates seven site-based programs located throughout San Mateo County: *Family Crossroads* in Daly City, *First Step for Families* and the *Vendome Hotel* in San Mateo, *Redwood Family House* in Redwood City, *Maple Street Shelter* in Redwood City, *Haven Family House* in Menlo Park, and six scattered site programs which effectively serve the needs of the 12th Congressional District.

In the past year, Shelter Network served over 4,150 homeless adults including 1,800 children and provided nearly 200,000 days and nights of shelter and support. Over 60% of those served reported that they were homeless for the first time with the primary reason being that they were unable to find work. All of Shelter Network's programs are designed to help families and individuals break the cycle of homelessness, permanently. In fact, nearly 90% of families and single adults successfully return to permanent housing after completing Shelter Network's transitional programs.

In my opinion, this is a highly effective organization which will maximize the use of Federal funds in order to best serve the need in our community.

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Sincerely,

Christine M. Krolik

Mayor, Town of Hillsborough

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Cardiologist/CMCI

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Deb Nelson

Senior Vice President, Marketing and Alliances, Technology Solutions Group Hewlett-Packard Company

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Jennifer Bolt

Executive VP of Operations and Technology

Franklin Resources, Inc.

Franklin and Templeton Investments

Albert Camarillo

Professor of History and Miriam & Peter Haas Centennial

Professor in Public Service

Department of History

Stanford University

Jennifer Cass

Administrator

Sling Media

Program Graduate

Rod Ferguson

Co-founder and Venture Capitalist Panorama Capital

Norma Gomez

City Clerk

City of San Mateo

Steve Herbert

Senior Loan Consultant

Washington Mutual

Christine Krolik

Hillsborough City Councilmember

Stevan N. Luzaich

Attorney

Corey, Luzaich, Pliska, De Ghetaldi, & Nastari, LLP

Bruce McAuley

Cardiologist/CMCI

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Program Manager, Philanthropy & Education Hewlett-Packard Company

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VP, Corporate Development Corium International, Inc.

Jennifer Bolt

Executive VP of Operations and Technology Franklin Resources, Inc.
Franklin Templeton Investments

Jennifer Cass

Executive Administrator, Sales and Marketing Sling Media

Rod Ferguson

Co-founder and Venture Capitalist Panorama Capital

Norma Colina Gomez

City Clerk

City of San Mateo

Steve Herbert

Private Mortgage Banker
Wells Fargo Private Mortgage Banking

Edmon R. Jennings

Consultant

Stevan N. Luzaich

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Corey, Luzaich, Pliska, de Ghetaldi, & Nastari LLP

Bruce McAuley, M.D.

Cardiologist/CMCI

Camilla Nelson

Program Manager, Office of Global Social Innovation Hewlett-Packard Company

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San Mateo County Supervisor

Cheryl Westmont

Landscape Designer & Owner Gardenscapes

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William V. Regan, III
Gordon Russell
Congresswoman Jackie Speier

Shelter Network's Senior Management Staff (Years 2005-2010)

Current Year 2009-2010

Michele Jackson, Executive Director Christiaan Canter, Director of Development Scott Flesher, Director of Finance and Administration Brian Greenberg, Ph.D., Director of Programs and Services Amy Wright, Director of Major Gifts

Year 2008-2009

Michele Jackson, Executive Director Scott Flesher, Director of Finance and Administration Brian Greenberg, Ph.D., Director of Programs and Services Jenny Luciano, Director of Development Amy Wright, Director of Major Gifts

Year 2007-2008

Michele Jackson, Executive Director Scott Flesher, Director of Finance and Administration Brian Greenberg, Ph.D., Director of Programs and Services Jenny Luciano, Director of Development

Year 2006-2007

Michele Jackson, Executive Director Scott Flesher, Director of Finance and Administration Brian Greenberg, Ph.D., Director of Programs and Services Jenny Luciano, Director of Development

Year 2005-2006

Michele Jackson, Executive Director Scott Flesher, Director of Finance & Administration Brian Greenberg, Ph.D., Director of Programs and Services Sara Kimberlin, Director of Development

Year 2004-2005

Michele Jackson, Executive Director Cathy Erickson, Director of Programs and Services Scott Flesher, Director of Finance & Administration Sara Kimberlin, Director of Development