FY2011 Appropriations Request Form

Office of Congresswoman Jackie Speier 211 Cannon House Office Building Washington, D.C. 20515 Phone: 202/225-3531

> Fax: 202/226-4183 Website: www.speier.house.gov

Individuals/Organizations must respond to all questions on the form. Incomplete proposals will not be considered.

All appropriations project requests will be presented to and evaluated by the 12th Congressional District's Citizens Oversight Panel, made up of community leaders. **This year's panel meetings will be held on February 26, March 5 and March 12, 2010 in the 12th Congressional District. Appointments to appear before the panel must be made through Cookab Hashemi, Chief of Staff, at 202/225-3531 or via email, Cookab.Hashemi@mail.house.gov.**

<u>IMPORTANT NOTE</u>: All information provided on this form and any supporting documents will be made available to the public on the Congresswoman's website.

DEADLINE: Forms are due by Friday, February 12, 2010 @ 6:00 p.m. (P.S.T.)/9:00 p.m. (E.S.T.). Project requests submitted after that date will not be considered.

Date Submitted: February 12, 2010

Project Name: Samaritan House Food Transportation

Individual/Organization: (Is the grantee located in the 12th Congressional

District?)

Yes

Amount Requested (if requesting report language, please attach.):

\$73,000

Appropriations Bill/Account/Relevant Authorization law/bill/status (e.g., "Public Law 107-111"; "FY2008 DOD Authorization", "Currently pursuing authorization through Agriculture Committee", "Safe Drinking Water Act" or "Hatch Act") Applicants uncertain as to how to answer this question should contact Cookab Hashemi at 202-225-3531 or via email, Cookab.Hashemi@mail.house.gov for assistance:

Department of Housing and Urban Development – Community Planning and Development – CDBG

Local Contact (*Please provide full contact information, including any relevant phone extensions, and indicate if there is a separate D.C. contact. Please provide local address, state, zip code and email address*):

Kitty Lopez 1511 S. Claremont Street San Mateo, CA 94402 (650) 341-4081 x 12 KittyLopez@SamaritanHouse.com www.SamaritanHouse.com

Organization's Main Activities. (*Please limit your response to 250 words and indicate whether it is a public, non-profit or private for-profit entity.*)

Founded in 1974, Samaritan House is a private nonprofit 501(c) (3) organization providing services to help meet the essential daily needs of more than 12,000 low-income people within San Mateo County, California. Samaritan House is one of the County's seven "core service" agencies. We provide a "safety net" for individuals and families in need while ultimately helping them move toward self sufficiency and reducing the risk for child abuse and neglect. With the help of more than 2,000 volunteers, we provide food, clothing, shelter, emergency assistance (i.e., emergency grants for rent, utility payments, car repairs), health care, worker resources, adult education, and counseling services, all free of charge to our clients. In addition, Samaritan House has recently taken the lead agency role (among a 12 agency collaborative) to distribute Homelessness Prevention and Rapid Re-housing Program funds administered by the American Recovery and Reinvestment Act (ARRA) to our San Mateo County residents in need. Samaritan House is a community-supported organization with over 70% of

our operating budget coming from private foundations, groups, and individuals.

All of our programs work together to prevent homelessness and/or assist our community members to move toward self-sufficiency.

Please show main items in the project and total cost in a simplified chart form. (Please include the amount of any Federal/State/Local/Private funds, including any in-kind resources.)

Income Sources

Federal	
Appropriations	73,000
TOTAL INCOME	70.000
TOTAL INCOME	73,000

Expenses

Lapenses	
Ford E-350 Cargo	
Van	35,000
Ford E-350	
Stripped Truck	
(bread truck type)	33,000
2 - Extended	
Maintenance	
Warranty	5,000
	_
TOTAL EXPENSE	73,000

Project Description, including a timeline, goals, expected outcomes and specific uses of Federal Funds. (Your response must focus on the requested funds rather than the organization's mission and general activities. Please limit your response to 250 - 500 words.)

<u>Timeline:</u> Federal Fiscal Year Ending September 30, 2011.

Goals	Expected Outcomes	Specific Uses of Federal Funds
Increase capacity, resources and efficiency in serving low-income residents of San Mateo County to meet the increased need in a time when financial resources are diminishing.	Increase capacity to pick-up food and other donations from the community by having an additional truck to meet the demand for pick-ups. Replace in-operable cargo van that is no longer usable due to mechanical failure and cost to repair. Increase reliability of agency pick-ups at local grocery stores.	Procure a replacement van and a new truck with a lift that will enable the agency to meet the need to reliably pick-up and distribute donated groceries for lowincome County residents.

Samaritan House's vehicles (one van and one truck) are used to pick-up donations of food that we distribute to local residents in need. Every week we travel the county to pick up over 15,000 pounds of donated food from local grocery stores such as Costco, Draeger's, Lunardi's, Piazza's, Safeway, Trader Joe's, and Whole Foods. Over the course of a year, the 780,000 pounds of surplus donated food these vehicles shuttle from local grocery stores — plus an equivalent amount from Second Harvest — enables our agency to provide much needed nutrition for hungry and homeless people in our County. Last year the value of the meals we served thanks to donated groceries totaled \$379,498. Nearly all of this food made its way to Samaritan House by way of our van and truck. In addition, we were able to provide 10,609 bags of groceries for local residents. Efficiency aside, our cargo van has reach the end of its useful life and need to be replaced. Since, it is no longer safe to drive, we are down one vehicle on an already stressed pick-up schedule.

Samaritan House has one truck that is usable to secure these in-kind donations from the community. We are fortunate our community is quite

generous with food donations and have increased their contributions. This is good news, however, it means we need to make additional pick-ups. Even with a replacement van, our capacity is limited. With a third vehicle we can meet the increased need in the community. The community will and has responded to our need for more food, we need the additional truck to be able to pick up the additional donated food.

How will this project request serve to expand the capacity of your organization and how will your organization sustain this work beyond the federal funding? (Your response must focus on the impact of the requested funds rather than the organization's long-term goals.)

This project request expands the capacity of our organization by providing reliable vehicles for the pick-up and distribution of donated groceries. The agency requires three vehicles to meet the increased need. Our current van is at the end of its useful life and is in need of replacement. One additional truck is also needed. Without assistance, the agency capacity to meet the community need is limited. The community relies on Samaritan House's food program to meet their basic needs.

The resources available for food distribution is limited by our capacity to "pick-up" in an cost efficient manner. Samaritan House has a 35+ year experience in leveraging food donations, volunteers and staff resources to distribute food to our neighbors in need. Over the years we have utilized donated vehicles to assist in this process. The economy, unfortunately, has eliminated this resource for Samartian House (donated vehicles).

Can this proposal be funded via fees levied on users of the service or via the ordinary capital budgeting process of the organization?

Fees cannot be levied on users of our services as we serve the lowest income residents of the County. Our clients do not have money for necessities and their reason for coming to Samaritan House is to meet their basic needs (e.g., food, shelter and medical care). As such, they do not have the ability to pay.

The agency is in the midst of closing out a capital campaign, so the ability to budget or raise funds for these vehicles is not possible at this time. As time passes, we run the risk of one or both of these vehicles becoming suddenly incapacitated such that we would need to rent a vehicle until we had the

funding to procure a replacement — which would be more expensive and potentially disruptive to our clients who rely on us to help them meet their nutritional needs.

What is the local significance of this project?

The local significance of this project is being able to further maximize Samaritan House's limited funding in order to maintain or expand safety net and food services for the lowest income residents of the central county. This is particularly important in a time when we are experiencing record unemployment. The unemployment rate has doubled over the last two years, increased 62% from November '08 to November '09 and is over five and half times what it was 10 years ago (November 09 compared to November 1999). By reducing maintenance and gas costs we are freeing up scarce resources for vitally needed safety net services.

How many residents of the 12th CD will benefit from this project? (i.e. jobs created, services rendered to, how many people, etc.)

Last year the agency was able to provide 116,766 meals, serve 1,300 families through the Family Harvest food program and provide 13,383 persons with groceries. We anticipate service levels will be equivalent if not higher to these levels once we purchase the new vehicles.

Please explain the federal interest in this proposal (i.e. meets a stated objective of federal policy, supports a federal agency, is the result of a federal law/mandate, etc.)

This project supports the federal interest to provide support for programs offering food for the hungry and provide a safety net for the lowest income residents.

List any other organizations or state/local elected officials who have expressed support for the project in writing. (Please submit copies of support letters along with the request form.)

Please see attached proclamations.

Does the organization have any other funding requests for this project? (Federal, State, Local or private request pending?)

We do not currently have any other funding requests pending for this project.

Has the organization previously received Federal funds for this project? (Please list any funds received [by fiscal year] and briefly describe how those funds were spent.)

We have not previously received Federal funds for this project.

Has the individual and/or organization submitted the project request to other Member offices? If so, please identify below the names of the Members of Congress and staff persons.

We have not submitted this project request to other member offices.

Please attach a list of your organization's staff and board members from 2005 -2010. (if any).

Please see attached.

Please attach any additional relevant materials.

Please see attached.



STATE AND LOCAL ELECTED OFFICIALS WHO HAVE EXPRESSED SUPPORT FOR THE PROJECT IN WRITING

THE BOARD OF SUPERVISORS COUNTY OF SAN MATEO, STATE OF CALIFORNIA RESOLUTION HONORING AND COMMENDING

SAMARITAN HOUSE

WHEREAS, SAMARITAN HOUSE is a San Mateo County non-profit organization with a mission to improve lives, promote self-sufficiency, and preserve dignity by providing supportive services for all members of our community in need; and

WHEREAS, SAMARITAN HOUSE has been realizing its vision of a caring community – neighbor-helping-neighbor – since 1974, and provides services to help meet the essential daily needs of more than 12,000 of our low-income neighbors each year; and

WHEREAS, SAMARITAN HOUSE offers an interim safety net for individuals and families in need, while ultimately helping them move toward self-sufficiency, and provides its clients with food, clothing, shelter, healthcare, worker resources, and counseling services – all free of charge; and

WHEREAS, SAMARITAN HOUSE enjoys broad support and leverages community resources for maximum effectiveness, accomplishing its work with the help of more than 2,000 volunteers and more than two-thirds of its budget coming from private groups and individuals; and

WHEREAS, SAMARITAN HOUSE is meeting the greatly increasing need for its services because of the impact the current recession is having on the citizens of San Mateo County; and

WHEREAS, SAMARITAN HOUSE is today celebrating the opening of its new home at 4031 Pacific Boulevard in San Mateo – a modern facility that will allow the agency to consolidate a number of programs and enhance its ability to meet the needs of our community, now and in the future.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of San Mateo, State of California, on October 2, 2009, hereby congratulates SAMARITAN HOUSE, its supporters and volunteers on this auspicious occasion; commends the agency for the vital role it plays in improving the quality of life in our community; and extends its best wishes for the agency's continued success in helping its clients become self-sufficient.

Dated: October 2, 2009

SUPERVISORS:

MARK CHURCH, President

CAROLE GROOM

RICHARD S GORDON

for Jacabs Life

ADRIENNE J. TISSIES



CALIFORNIA LEGISLATURE



CERTIFICATE OF RECOGNITION.

Presented to

SAMARITAN HOUSE

WHEREAS, Samaritan House, located in San Mateo County, is a non-profit organization whose work improves lives, promotes self sufficiency, and preserves dignity by providing support services for all members of our community; and

WHEREAS, Samaritan House provides services to help meet the essential daily needs of more than 12,000 of our low-income neighbors; and

WHEREAS, Samaritan House enjoys broad support and leverages community resources for maximum effectiveness, accomplishing its work with the help of more than 2,000 dedicated volunteers; and

WHEREAS, Samaritan House, today, is celebrating the opening of its new home in San Mateo at a modern facility that will enable the organization to consolidate a number of programs and enhance its ability to meet the needs of the people, today and in the future;

NOW, THEREFORE, I, Jerry Hill, on behalf of the State of California and people of the 19th Assembly District, recognize Samaritan House on this most auspicious occasion and commend the agency for the vital role it plays in improving the quality of life in our community.

October 2, 2009

The Hon. Jerry Hill, Assemblymember—19th District



CALIFORNIA

THE BOARD OF SUPERVISORS OF SAN MATEO COUNTY, STATE OF CALIFORNIA CONGRATULATES

SAMARITAN HOUSE

2010 OUTSTANDING BUSINESS AWARDEE

UPON BEING RECOGNIZED WITH THE MAYOR'S AWARD BY THE SAN MATEO AREA CHAMBER OF COMMERCE AND THE CITY OF SAN MATEO AS PART OF THE FOR THEIR INVALUABLE CONTRIBUTIONS AND COMMUNITY SERVICE. THE BOARD HEREBY EXTENDS ITS SINCERE WISHES FOR CONTINUED SUCCESS AND SERVICE TO

THE COMMUNITY.

DATED: JANUARY 21, 2010



RICHARD'S. GORDON, PRESIDENT

MARK CHURCH

ROSE JACOBS GIBSON

CAROLE GROOM

ADRIENNE J. TISSIER



entificate of Recognition Presented to

Samaritan House

Congratulations on being selected as a 2010 Peninsula Health Care District Grant Recipient. The work your organization does has been a valuable resource for the people of our entire region. Thank you for promoting community health, and truly making a difference. Keep up the great work.

Julie Muie Congresswoman Jackie Speier

U.S. House of Representatives

January 28, 2010

Date



LIST OF ORGANIZATION'S STAFF AND BOARD MEMBERS FROM 2005 – 2010

SAMARITAN HOUSE MANAGEMENT TEAM FY05-06 THROUGH FY09-10

	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10
KITTY LOPEZ Executive Director	✓	✓	✓	✓	✓
SHARON PETERSEN Director of Program Operations	✓	✓	✓	✓	✓
Jolie Bou Director of Finance	✓ starting 09/01/05	✓	✓	✓	✓
MICHELE CANNING Director of Volunteers	√ starting 03/06/06	✓	✓	✓	✓
Marsha Eddleman Director of Development	✓	√ ending 05/16/07			
ANDREA CAPOZZOLI Director of Development		✓ starting 06/25/07	✓	✓ ending 10/02/08	

SAMARITAN HOUSE BOARD OF DIRECTORS FY05-06 THROUGH FY09-10

	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10
RENEE BERENSON	√	√	√	√	√
JOHN BOYLE	√	√	√	√	√
TISH BUSSELLE	√	√	√	√	√
Maria Fernandez	√	√	√	√	√
ROBERT (BOB) GRASSILLI	√	√	√	√	√
LISA HENDRICKSON	✓	✓	✓	✓	✓
SHARON HOFSTEDT	✓	✓	✓	✓	✓
BRAD SHONG	✓	✓	✓	✓	✓
ROBERT (BOB) FITZGERALD	✓	✓	✓	✓	
MARC E. OWEN	✓	✓	✓		
NORMAN (NORM) ROSENSTOCK, MD	✓	✓	✓		
JOHN FLAVIO	✓	✓			
HELYN DAHLE	✓	✓			
CHRISTINE (CHRIS) MCBRADY	✓	✓			
MIKE PACELLI	✓	✓			
WALTER HEYMAN	✓				
WILLIAM (BILL) KENNEY	✓				
PEGGY MYERS	✓				
JODY BUCKLEY		✓	✓	✓	✓
JOSETTA K. (JO) OWEN		✓	✓		
FRED KURLAND		✓	✓	✓	
MATTHEW QUILTER		✓	✓	✓	
Karifa Diawara			✓	✓	✓
JULIA MEE			✓	✓	✓
JOSEPH D. (JOE) MILLER			✓	✓	✓
BEATRICE (BEBE) TRINKNER			✓		
SHEILA WOLFSON			✓	✓	✓
ERIC DEPAEPE				✓	
JORGE JARAMILLO				✓	
LISA H. STURZENEGGER				✓	
Lucretia-del J. Broussard				✓	✓
SUVENDU CHAUDHURI				✓	✓
J. FRANK MCCABE				✓	✓
BETTY TILL				✓	✓
JOAN CASSMAN					✓
RICHARD (DICK) DAVIS, MD					✓
JENNIFER FISHER					✓
PATRICIA (PATTY) HSIU					√
ALLISON (ALLY) NUSCHY-LENAT					√
TIMOTHY K. (TIM) ROAKE					√
DON SHOECRAFT					✓
JAMES (JIM) WHITEHEAD					✓



ADDITIONAL RELEVANT MATERIALS

Caltrans talks about Bay Bridge S-curve after accident -- 3 p.m. | MORE INFO

Gov. Schwarzenegger signs water bond; speaks in Fresno

PENINSULA NEWS 🔝



Samaritan House starts holiday drives early

Bay City News

SAN MATEO, CA -- A San Mateo nonprofit is beginning its holiday food and toy drives early this year in anticipation of what will likely be the busiest holiday season it has ever experienced.

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Employees of the Samaritan House, a health and human services non-profit that assists thousands of residents in San Mateo County each year, said they already have 30 percent more needy families registered to receive items than they did at this time in 2008.

Story continues below

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Collection bins are currently available for businesses, community groups, schools and religious organizations to set up. The group has been looking for holiday drive partners since October.

Samaritan House has seen a 34 percent increase in service requests overall, and up to 76 percent more requests in areas such as free meals, said Sharon Petersen, director of program operations.

"That seems to be a valid number that we think is going to hold," Petersen said. "We're trying to prepare to respond to a 30 percent increase over what we did last vear."

Housing, clothing and medical attention are all in high demand from the group, she

said.

Last year, Samaritan House collected and distributed 20,000 toys at Christmas and gave out 14,000 pounds of fruit, 750 turkeys and 750 chickens over Thanksgiving and Christmas. Collecting 30 percent more materials this year is daunting, Petersen said.

"I am always nervous," she said. "But we've never failed to make sure everyone got food and toys, and I'm hoping this year will not be any different."

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Carolyn Livengood: Samaritan House gives out honors

By Carolyn Livengood San Mateo County Times

Posted: 06/26/2009 05:26:54 PM PDT

Updated: 06/26/2009 06:08:14 PM PDT

Robert "Bob the Builder" Fitzgerald was presented Samaritan House's highest volunteer honor, the Kelly Award, at its 20th-annual Volunteer Recognition Event, held at the San Mateo County Event Center in San Mateo.

The award was established in honor of the "Father of Samaritan House," former Executive Director John Kelly, to salute an extraordinary volunteer for exemplary service to Samaritan House, which has been helping families regain self-sufficiency since 1974.

"A retired electrical contractor and a former Foster City mayor, Bob has supported Samaritan House since 1975, has been a board member since 1999, and was its president for several years," said Executive Director Kitty Lopez.

Lopez welcomed more than 150 people to the awards ceremony and expressed her deep gratitude to the volunteers.

The 2009 Sammy Awards were presented to 21 other volunteers in 17 categories: Shirley Innes, Administration; Clare Cavanaugh, Bread Basket; Roma Auerback, Client Services; Dr. Richard Durando and Dr. Robert Silverman, Dental Clinics; Ally Nuschy-Lenat, Development; John Rossetti, Dining Room; Kathy Levi, Finance; John Parnis, Food Pantry; Carol Terwilliger, Holiday Assistance; Antonio Nava, Kitchen; St. Timothy Catholic Church,

Kitchen Weekend; Emmy Denton, Mobile Meals; Dr. Benjamin Sugar and Robert Woolf, Redwood City Clinic; Central Peninsula Church, Safe Harbor; Jeanne Burke, Arleigh Grossman and Dr. Stephen Marks, San Mateo Clinic; Lee Miller, Worker Resource Center; and Dr. Corinne Woo, Project Smile.

Annie Bautista, Redwood City Dental Clinic, received an Exemplary Service certificate.

The wide variety of services donated by the volunteers range from delivering food to providing free medical and dental care.

To learn more about Samaritan House or to volunteer, call Michele Canning at 650-341-4081, ext. 33. or e-mail michele@samaritanhouse.com.