

**STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS  
APPROPRIATIONS SUMMARY - FY 2011**

(budget authority in thousands of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Sub Mark	House Sub	
				Plus/Minus FY 2010	Plus/Minus Request
<b><u>Title I - Department of State</u></b>					
<i>Administration of Foreign Affairs</i>					
Diplomatic and Consular Programs	8,227,000	9,542,200	8,864,218	637,218	-677,982
Civilian Stabilization Initiative	120,000	184,000	60,000	-60,000	-124,000
Capital Investment Fund	139,000	144,100	139,000	0	-5,100
Office of Inspector General	100,000	120,152	120,152	20,152	0
Educational and Cultural Exchange Programs	635,000	633,200	635,000	0	1,800
Representation Allowances	8,175	8,175	8,175	0	0
Protection of Foreign Missions and Officials	28,000	27,200	28,000	0	800
Embassy Security Construction and Maintenance	1,724,150	1,681,500	1,795,500	71,350	114,000
Emergencies in the Diplomatic and Consular Service	10,000	11,000	10,000	0	-1,000
Buying Power Maintenance Account	8,500	0	0	-8,500	0
Repatriation Loans Program Account	1,450	1,450	1,450	0	0
Payment to the American Institute in Taiwan	21,174	21,420	21,420	246	0
<i>Payment to the Foreign Service Retirement and Disability Fund (mandatory)</i>	<i>158,900</i>	<i>158,900</i>	<i>158,900</i>	<i>0</i>	<i>0</i>
<i>Subtotal - Administration of Foreign Affairs - Discretionary</i>	<i>11,022,449</i>	<i>12,374,397</i>	<i>11,682,915</i>	<i>660,466</i>	<i>-691,482</i>
<i>International Organizations</i>					
Contributions to International Organizations, current year assessment (CIO)	1,682,500	1,595,430	1,595,430	-87,070	0
Contributions for International Peacekeeping Activities, current year (CIPA)	2,125,000	2,182,300	2,126,382	1,382	-55,918
<i>Subtotal - International Organizations</i>	<i>3,807,500</i>	<i>3,777,730</i>	<i>3,721,812</i>	<i>-85,688</i>	<i>-55,918</i>
<i>International Commissions</i>					
International Boundary and Water Commission, U.S. and Mexico	76,250	74,331	74,331	-1,919	0
American Sections, International Commissions	12,608	12,355	12,355	-253	0
International Fisheries Commissions	53,976	43,600	49,550	-4,426	5,950
<i>Subtotal - International Commissions</i>	<i>142,834</i>	<i>130,286</i>	<i>136,236</i>	<i>-6,598</i>	<i>5,950</i>
<i>Related Agency</i>					
Broadcasting Board of Governors	746,410	768,778	757,410	11,000	-11,368
<i>Related Programs</i>					
The Asia Foundation	19,000	15,690	19,000	0	3,310
United States Institute of Peace	49,220	46,550	46,550	-2,670	0
International Center for Middle Eastern-Western Dialogue	875	840	840	-35	0
Eisenhower Exchange Fellowship Program	500	500	500	0	0
Israeli Arab Scholarship Program	375	375	375	0	0
East-West Center	23,000	11,400	0	-23,000	-11,400
National Endowment for Democracy	118,000	105,000	110,000	-8,000	5,000
<i>Subtotal, Related Programs</i>	<i>210,970</i>	<i>180,355</i>	<i>177,265</i>	<i>-33,705</i>	<i>-3,090</i>
<i>Other Commissions</i>					
Commission for the Preservation of America's Heritage Abroad	635	647	647	12	0
Commission on International Religious Freedom	4,300	4,400	4,400	100	0
Commission on Security and Cooperation in Europe	2,610	2,715	2,715	105	0
Republic of China	2,000	2,000	2,000	0	0
Commission	3,500	3,500	3,750	250	250
U.S. Senate Interparliamentary Groups	0	0	0	0	0
<i>Subtotal, Other Commissions</i>	<i>13,045</i>	<i>13,262</i>	<i>13,512</i>	<i>467</i>	<i>250</i>
<b>TOTAL - Title I, Department of State and Related Agencies</b>	<b>15,943,208</b>	<b>17,244,808</b>	<b>16,489,150</b>	<b>545,942</b>	<b>-755,658</b>
<b><u>Title II - Administration of Foreign Assistance</u></b>					
Operating Expenses of USAID	1,388,800	1,472,476	1,410,000	21,200	-62,476
Civilian Stabilization Initiative	30,000	0	25,000	-5,000	25,000
Capital Investment Fund	185,000	173,000	173,000	-12,000	0
Operating Expenses of the USAID Inspector General	46,500	46,500	46,500	0	0
<b>TOTAL - Title II, Administration of Foreign Assistance</b>	<b>1,650,300</b>	<b>1,691,976</b>	<b>1,654,500</b>	<b>4,200</b>	<b>-37,476</b>
<b><u>Title III - Bilateral Economic Assistance</u></b>					
<i>Global Health and Child Survival</i>					
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U.S. Agency for International Development	2,420,000	3,013,000	2,725,000	305,000	-288,000
Department of State - OGAC	5,359,000	5,500,000	5,525,000	166,000	25,000
<i>Subtotal, Global Health and Child Survival</i>	<i>7,779,000</i>	<i>8,513,000</i>	<i>8,250,000</i>	<i>471,000</i>	<i>-263,000</i>

