Preliminary Estimate of Reconciliation Legislation Combined with H.R. 3590 as Passed by the Senate

Estimated effects on direct spending and revenues; based on draft legislative language and modifications discussed with staff (*Billions of dollars, by fiscal year*)

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010- 2014	2010- 2019
	EFFECT O	N THE D	EFICIT OF			I LEGISLA	TION AN	ID H.R. 3	590 COM	BINED	
3	7	9	10	49	87	132	154	164	172	79	789
1	-9	-12	-38	-48	-45	-57	-62	-66	-68	-107	-406
3	3	-7	-28	-52	-63	-72	-88	-103	-119	-81	-526
6	1	-10	-56	-51	-21	3	4	-5	-15	-109	-143
6	1	-10	-55	-50	-18	8	10	2	-6	-108	-114
*	*	1	-1	-1	-2	-5	-6	-7	-9	-1	-29
INCREMENTAL EFFECT ON THE DEFICIT											
OF RECONCILIATION LEGISLATION RELATIVE TO H.R. 3590 BY ITSELF											
0	*	1	6	15	18	22	31	35	36	22	164
2	-3	-2	-8	-23	-15	-24	-27	-28	-29	-34	-156
*	6	6	-1	-5	-7	-5	-7	-10	-11	6	-33
2	4	4	-3	-13	-4	-7	-3	-2	-3	-5	-25
2	4	4	-6	-14	-7	-11	-7	-6	-7	-10	-48
0	*										
	3 1 3 6 6 * * 0 2 * 2	EFFECT O 3 7 1 -9 3 3 6 1 6 1 * * 0 * 2 -3 * 6 2 4	EFFECT ON THE D 3 7 9 1 -9 -12 3 3 -7 6 1 -10 6 1 -10 6 1 -10 7 6 1 6 1 -10 * * 1 OF RECO 0 * 1 2 -3 -2 * 6 6 2 4 4	EFFECT ON THE DEFICIT OF 3 7 9 10 1 -9 -12 -38 3 3 -7 -28 6 1 -10 -56 6 1 -10 -55 * 1 -11 -11 INCOMPTO 0 * 1 6 2 -3 -2 -8 * 6 6 -1 2 4 4 -3	EFFECT ON THE DEFICIT OF RECONCI 3 7 9 10 49 1 -9 -12 -38 -48 3 3 -7 -28 -52 6 1 -10 -56 -51 6 1 -10 -55 -50 * 1 -1 -1 INCREMENT OF RECONCILIATION LEGIS 0 * 1 6 15 2 -3 -2 -8 -23 * 6 6 -1 -5 2 4 4 -3 -13	EFFECT ON THE DEFICIT OF RECONCILIATION 3 7 9 10 49 87 1 -9 -12 -38 -48 -45 3 3 -7 -28 -52 -63 6 1 -10 -56 -51 -21 6 1 -10 -55 -50 -18 * * 1 -1 -1 -2 INCREMENTAL EFFECTOR ECONCILIATION LEGISLATION 0 * 1 6 15 18 2 -3 -2 -8 -23 -15 * 6 6 -1 -5 -7 2 4 4 -3 -13 -4	EFFECT ON THE DEFICIT OF RECONCILIATION LEGISLA 3 7 9 10 49 87 132 1 -9 -12 -38 -48 -45 -57 3 3 -7 -28 -52 -63 -72 6 1 -10 -56 -51 -21 3 6 1 -10 -55 -50 18 8 * 1 -1 -1 -2 -5 INCREMENTAL EFFECT ON THE OF RECONCILIATION LEGISLATION RELATION 0 * 1 6 15 18 22 2 -3 -2 -8 -23 -15 -24 * 6 6 -1 -5 -7 -5 2 4 4 -3 -13 -4 -7	EFFECT ON THE DEFICIT OF RECONCILIATION LEGISLATION AN 3 7 9 10 49 87 132 154 1 -9 -12 -38 -48 -45 -57 -62 3 3 -7 -28 -52 -63 -72 -88 6 1 -10 -56 -51 -21 3 4 6 1 -10 -55 -50 -18 8 10 * 1 -1 -1 -2 -5 -6 INCREMENTAL EFFECT ON THE DEFICIT O * 1 6 15 18 22 31 2 -3 -2 -8 -23 -15 -24 -27 * 6 6 -1 -5 -7 -5 -7 2 4 4 -3 -13 -4 -7 -3	EFFECT ON THE DEFICIT OF RECONCILIATION LEGISLATION AND H.R. 33 3 7 9 10 49 87 132 154 164 1 -9 -12 -38 -48 -45 -57 -62 -66 3 3 -7 -28 -52 -63 -72 -88 -103 6 1 -10 -56 -51 -21 3 4 -5 6 1 -10 -55 -50 -18 8 10 2 * 1 -1 -1 -2 -5 -6 -7 INCREMENTAL EFFECT ON THE DEFICIT O * 1 6 15 18 22 31 35 2 -3 -2 -8 -23 -15 -24 -27 -28 * 6 6 -1 -5 -7 -5 -7 -10 2 4 4 <td< td=""><td>EFFECT ON THE DEFICIT OF RECONCILIATION LEGISLATION AND H.R. 3590 COM 3 7 9 10 49 87 132 154 164 172 1 -9 -12 -38 -48 -45 -57 -62 -66 -68 3 3 -7 -28 -52 -63 -72 -88 -103 -119 6 1 -10 -56 -51 -21 3 4 -5 -15 6 1 -10 -55 -50 -18 8 10 2 -6 * 1 -1 -1 -2 -5 -6 -7 -9 INCREMENTAL EFFECT ON THE DEFICIT O * 1 6 15 18 22 31 35 36 2 -3 -2 -8 -23 -15 -24 -27 -28 -29 * 6 6 -1 -5<!--</td--><td>20102011201220132014201520162017201820192014SFFECT UF LEVENTUR UEUSLATION UEUSLATION UEUSLATION UEUSLATIONISS16417279379104987132154164172791-9-12-38-48-45-57-62-66-68-10733-7-28-52-63-72-88-103-119-8161-10-56-51-2134-55-15-10961-10-55-50-1881002-66-108**1-1-1-2-5-6-7-9-10*16151822313536222-3-2-8-23-15-24-27-28-29-34*45-1-5-7-5-7-10-116*66-1-5-7-5-7-10-116**6-1-5-7-5-7-10-116****-5-7-5-7-10-116******-5-7-5-710116***</td></td></td<>	EFFECT ON THE DEFICIT OF RECONCILIATION LEGISLATION AND H.R. 3590 COM 3 7 9 10 49 87 132 154 164 172 1 -9 -12 -38 -48 -45 -57 -62 -66 -68 3 3 -7 -28 -52 -63 -72 -88 -103 -119 6 1 -10 -56 -51 -21 3 4 -5 -15 6 1 -10 -55 -50 -18 8 10 2 -6 * 1 -1 -1 -2 -5 -6 -7 -9 INCREMENTAL EFFECT ON THE DEFICIT O * 1 6 15 18 22 31 35 36 2 -3 -2 -8 -23 -15 -24 -27 -28 -29 * 6 6 -1 -5 </td <td>20102011201220132014201520162017201820192014SFFECT UF LEVENTUR UEUSLATION UEUSLATION UEUSLATION UEUSLATIONISS16417279379104987132154164172791-9-12-38-48-45-57-62-66-68-10733-7-28-52-63-72-88-103-119-8161-10-56-51-2134-55-15-10961-10-55-50-1881002-66-108**1-1-1-2-5-6-7-9-10*16151822313536222-3-2-8-23-15-24-27-28-29-34*45-1-5-7-5-7-10-116*66-1-5-7-5-7-10-116**6-1-5-7-5-7-10-116****-5-7-5-7-10-116******-5-7-5-710116***</td>	20102011201220132014201520162017201820192014SFFECT UF LEVENTUR UEUSLATION UEUSLATION UEUSLATION UEUSLATIONISS16417279379104987132154164172791-9-12-38-48-45-57-62-66-68-10733-7-28-52-63-72-88-103-119-8161-10-56-51-2134-55-15-10961-10-55-50-1881002-66-108**1-1-1-2-5-6-7-9-10*16151822313536222-3-2-8-23-15-24-27-28-29-34*45-1-5-7-5-7-10-116*66-1-5-7-5-7-10-116**6-1-5-7-5-7-10-116****-5-7-5-7-10-116******-5-7-5-710116***

Sources: Congressional Budget Office and staff of the Joint Committee on Taxation.

Notes:

Negative numbers indicate reductions in the deficit; * = between \$0.5 billion and -\$0.5 billion. Components may not sum to totals because of rounding.

a. Includes excise tax on high-premium insurance plans.

b. Excludes excise tax on high-premium insurance plans.

c. Includes education provisions.

d. Off-budget effects include changes in Social Security spending and revenues as well as spending by the U.S. Postal Service.

Congressional Budget Office

March 20, 2010

Preliminary Estimate of the Incremental Effects of the Health Care and Education Reconciliation Act of 2010 Incorporating the Manager's Amendment, Relative to H.R. 3590 as Passed by the Senate

Includes effects of education provisions as well as health and revenue provisions

Based on draft legislative language with modifications discussed with staff

Billions of Dollars, by Fiscal Year

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010- 2014	2010- 2019
	INCREASE OR DECREASE (-) IN THE DEFICIT FROM CHANGES IN DIRECT SPENDING OR REVENUES											
Title I - Coverage, Medicare, Medicaid, and Rev	venues ^a											
Subtotal, Title I	2.4	3.6	-0.2	2.2	-11.9	-1.3	-4.8	-0.8	-1.4	-2.3	-3.8	-14.4
On-Budget	2.4	3.5	-0.2	-1.2	-12.6	-3.6	-8.2	-5.1	-5.3	-6.3	-8.1	-36.6
Off-Budget ^b	0	0.1	0.1	3.4	0.7	2.3	3.4	4.3	3.9	4.0	4.3	22.2
Title II - Health, Education, Labor, and Pension	S											
Subtitle A - Education	-0.3	-0.4	3.7	-5.6	-2.5	-4.5	-3.6	-2.4	-1.8	-1.7	-5.1	-19.2
Subtitle B - Health	0.1	0.6	0.9	0.9	1.4	1.6	1.1	0.8	0.7	0.7	3.9	8.7
Subtotal, Title II	-0.3	0.2	4.6	-4.6	-1.1	-3.0	-2.5	-1.7	-1.0	-1.0	-1.2	-10.5
On-Budget	-0.3	0.1	4.5	-4.7	-1.3	-3.2	-2.7	-1.8	-1.1	-1.1	-1.7	-11.7
Off-Budget ^b	0	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.5	1.2
Net Increase or Decrease (-) in the Deficit	2.2	3.8	4.4	-2.5	-12.9	-4.2	-7.3	-2.5	-2.4	-3.4	-5.0	-24.9
On-Budget	2.2	3.6	4.2	-5.9	-13.9	-6.8	-10.9	-6.9	-6.4	-7.4	-9.8	-48.3
Off-Budget ^b	0	0.2	0.2	3.5	0.9	2.6	3.6	4.4	4.0	4.1	4.8	23.4

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Notes: Components may not sum to totals because of rounding.

a. Also includes funding for Community College and Career Training Grant Program.

b. Off-budget effects include changes in Social Security spending and revenues as well as spending by the U.S. Postal Service.