

**TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS SUMMARY - FY 2011**

Department/Agency	FY 2010 Enacted	FY 2011 President's Request	Chairman's Mark	Chairman's Mark v. FY 2010 Enacted	Chairman's Mark v. FY 2011 Request
DOT					
Office of the Secretary					
Salaries and Expenses	121.35	189.70	180.00	58.65	-9.70
Transportation Planning, Research and Development	18.17	9.82	9.82	-8.35	0.00
Payments to Air Carriers*	150.00	132.00	146.00	-4.00	14.00
Livable Communities	0.00	20.00	20.00	20.00	0.00
National Infrastructure Investments (TIGER)	600.00	0.00	400.00	-200.00	400.00
Subtotal OST	889.52	351.52	755.82	-133.70	404.30
*Payments to Air Carriers receives an additional \$50 in mandatory funding from overflight fees.					
Federal Aviation Administration					
Operations	9,350.03	9,793.00	9,793.00	442.97	0.00
Facilities & Equipment	2,936.20	2,970.00	3,000.00	63.80	30.00
Airport Improvement Grants	3,515.00	3,515.00	3,515.00	0.00	0.00
Research, Engineering & Development	190.50	190.00	198.00	7.50	8.00
Rescission of AIP Contract Authority	-394.00	0.00	0.00	394.00	0.00
Subtotal FAA	15,597.73	16,468.00	16,506.00	908.27	38.00
Federal Highway Administration					
Federal-aid Highways (Limitation)	41,107.00	41,362.78	45,217.70	4,110.70	3,854.92
Additional Highway Investments (GF)	650.00	0.00	0.00	-650.00	0.00
Surface Transportation Priorities	292.83	0.00	0.00	-292.83	0.00
Rescissions	0.00	-263.13	-35.77	-35.77	227.36
Subtotal FHWA	42,049.83	41,099.65	45,181.93	3,132.10	4,082.28
Federal Motor Carrier Safety Administration					
Motor Carrier Safety Operations & Programs	239.83	259.88	259.88	20.05	0.00
Motor Carrier Safety Grants	310.07	310.07	310.07	0.00	0.00
Rescissions	-11.26	0.00	-22.41	-11.15	-22.41
Subtotal FMCSA	538.64	569.95	547.54	8.90	-22.41
National Highway Traffic Safety Administration					
Operations & Research (GF)	140.43	132.84	148.13	7.70	15.29
Operations & Research (HTF)	105.50	117.38	110.07	4.57	-7.31
National Driver Register (HTF)	4.00	4.17	4.17	0.17	0.00
National Driver Register (GF)	3.35	2.53	2.53	-0.82	0.00
Highway Traffic Safety Grants (HTF)	619.50	620.70	626.33	6.83	5.63
Rescissions	-16.30	0.00	-7.91	8.39	-7.91
Subtotal NHTSA	856.48	877.62	883.32	26.84	5.70
Federal Railroad Administration					
Safety and Operations	172.27	203.35	203.35	31.08	0.00
Safety User Fees	0.00	-25.00	0.00	0.00	25.00
Railroad Research and Development	37.61	40.00	40.00	2.39	0.00
Rail Line Relocation & Improvement Program	34.53	0.00	0.00	-34.53	0.00
High Speed and Intercity Passenger Rail	2,500.00	1,000.00	1,400.00	-1,100.00	400.00
Railroad Safety Technology Program	50.00	0.00	75.00	25.00	75.00
Amtrak - Operating Grants	563.00	563.00	563.00	0.00	0.00
Amtrak - Capital and Debt Service Grant	1,001.63	1,052.00	1,203.50	201.87	151.50
Amtrak Office of Inspector General	[19.00]	22.00	[22.00]	3.00	0.00
Subtotal FRA	4,359.04	2,855.35	3,484.85	-874.19	629.50
Federal Transit Administration					
Administrative Expenses	98.91	113.56	130.70	31.79	17.14
Formula and Bus Grants	8,343.17	8,271.70	8,961.35	618.18	689.65
Greenhouse Gas Reduction Grants (TIGGER)	75.00	52.74	0.00	-75.00	-52.74
Capital Investment Grants	2,000.00	1,822.11	2,000.00	0.00	177.89
WMATA	150.00	150.00	150.00	0.00	0.00
Research and University Research Centers	65.67	29.73	65.38	-0.29	35.65
Livable Communities	0.00	306.91	[306.91]	[306.91]	0.00
Rail Transit Safety Oversight Program	0.00	24.14	0.00	0.00	-24.14
Technical Assistance and Workforce Development	0.00	28.65	0.00	0.00	-28.65
Subtotal FTA	10,732.75	10,799.54	11,307.43	574.68	507.89
Maritime Administration					
Operations and Training	149.75	164.35	169.35	19.60	5.00
Assistance to Small Shipyards	15.00	0.00	0.00	-15.00	0.00
Title XI	9.00	3.68	3.68	-5.32	0.00
Subtotal MARAD	362.75	352.04	357.04	-5.71	5.00
Pipeline and Hazardous Materials Safety Administration					
Operational Expenses	21.13	22.38	22.38	1.25	0.00
Hazardous Materials Safety	37.99	40.43	40.43	2.44	0.00
Pipeline Safety	105.24	111.11	111.11	5.87	0.00
Emergency Preparedness Grants (Limitation)	(28.32)	(28.32)	(28.32)	(0.00)	(0.00)
Subtotal PHMSA	164.36	173.92	173.92	9.56	0.00

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Other					
National Infrastructure Innovation and Finance Fund	0.00	4,000.00	0.00	0.00	-4,000.00
Surface Transportation Board	27.82	24.74	30.00	2.18	5.26
Research and Innovative Technology Admin	13.01	17.20	18.90	5.89	1.70
St. Lawrence Seaway Development Corp.	32.32	32.15	33.87	1.55	1.72
DOT Office of Inspector General	75.11	79.77	86.41	11.30	6.64
<i>DOT - TOTAL Obligation Limitations</i>	<i>54,244.07</i>	<i>54,821.31</i>	<i>59,004.57</i>	<i>4,760.50</i>	<i>4,183.26</i>
<i>DOT - Net Budget Authority</i>	<i>21,876.85</i>	<i>23,143.25</i>	<i>20,428.54</i>	<i>-1,448.31</i>	<i>-2,714.71</i>
<i>Net Rescission</i>	<i>-421.56</i>	<i>-263.13</i>	<i>-66.09</i>	<i>355.47</i>	<i>197.04</i>
<i>DOT - TOTAL Budgetary Resources, net rescissions</i>	<i>75,699.36</i>	<i>77,701.43</i>	<i>79,367.02</i>	<i>3,667.66</i>	<i>1,665.59</i>
HUD					
Public and Indian Housing					
Tenant-Based Rental Assistance - renewals	16,339.20	17,310.00	17,225.00	885.80	-85.00
VASH	75.00	0.00	75.00	0.00	75.00
Homeless Demonstration	0.00	85.00	85.00	85.00	0.00
Mainstream Voucher Renewals	0.00	113.66	113.66	113.66	0.00
Family Self-Sufficiency Coordinators (FSS)	60.00	60.00	60.00	0.00	0.00
Transforming Rental Assistance Demonstration	0.00	350.00	0.00	0.00	-350.00
Public Housing Operating Fund	4,775.00	4,829.00	4,829.00	54.00	0.00
Public Housing Capital Fund	2,500.00	2,044.20	2,500.00	0.00	455.80
Resident Opportunity and Supportive Services (ROSS)	50.00	0.00	50.00	0.00	50.00
HOPE VI	135.00	0.00	200.00	65.00	200.00
Choice Neighborhoods	65.00	250.00	0.00	-65.00	-250.00
Native American Housing Block Grants	700.00	580.00	700.00	0.00	120.00
Community Planning and Development					
CDBG	4,450.00	4,380.10	4,352.10	-97.90	-28.00
Sustainable Communities	[150.00]	[150.00]	[150.00]	0.00	0.00
Catalytic Investments Competitor Grants	[0.00]	[150.00]	[0.00]	0.00	[-150.00]
Rural Innovation Fund	[25.00]	[0.00]	[25.00]	0.00	[25.00]
HOPWA	335.00	340.00	350.00	15.00	10.00
Brownfields Redevelopment	17.50	0.00	17.50	0.00	17.50
Homeless Assistance Grants	1,865.00	2,055.00	2,055.00	190.00	0.00
Section 108	6.00	0.00	10.00	4.00	10.00
HOME	1,825.00	1,650.00	1,825.00	0.00	175.00
SHOP	82.00	0.00	82.00	0.00	82.00
Capacity Building	0.00	60.00	0.00	0.00	-60.00
Housing					
FHA - Reverse Mortgages (HECM)	0.00	250.00	150.00	150.00	-100.00
Project-Based Rental Assistance	8,551.53	9,382.33	9,382.33	830.80	0.00
Housing for the Elderly	825.00	273.70	825.00	0.00	551.30
Housing for Persons with Disabilities	300.00	90.04	300.00	0.00	209.96
Energy Innovation Fund	50.00	0.00	0.00	-50.00	0.00
Housing Counseling Assistance	87.50	88.00	88.00	0.50	0.00
Other					
Policy Development and Research	48.00	87.00	50.00	2.00	-37.00
Fair Housing and Equal Opportunity	72.00	61.10	72.00	0.00	10.90
Healthy Homes and Lead Hazard Control	140.00	140.00	140.00	0.00	0.00
Salaries and Expenses	1,346.00	1,379.07	1,379.07	33.07	0.00
Working Capital Fund	200.00	243.50	243.50	43.50	0.00
HUD OIG	125.00	122.00	122.00	-3.00	0.00
<i>HUD - TOTAL Budgetary Resources Excluding Receipts</i>	<i>46,926.23</i>	<i>48,474.70</i>	<i>49,483.21</i>	<i>2,556.98</i>	<i>1,008.51</i>
<i>Receipts and collections</i>	<i>-867.00</i>	<i>-2,904.00</i>	<i>-2,904.00</i>	<i>-2,037.00</i>	<i>0.00</i>
<i>HUD - TOTAL Budgetary Resources</i>	<i>46,059.23</i>	<i>45,570.70</i>	<i>46,579.21</i>	<i>519.98</i>	<i>1,008.51</i>
Related Agencies					
Access Board	7.30	7.30	7.30	0.00	0.00
Federal Maritime Commission	24.14	25.50	25.30	1.16	-0.20
National Transportation Safety Board	98.05	100.40	104.23	6.18	3.83
Amtrak Office of Inspector General	19.00	[22.00]	22.00	3.00	[0.00]
Neighborhood Reinvestment Corporation	233.00	250.00	285.00	52.00	35.00
U.S. Interagency Council on Homelessness	2.45	2.68	2.68	0.23	0.00
<i>Related Agencies - TOTAL Budgetary Resources</i>	<i>383.94</i>	<i>385.88</i>	<i>446.51</i>	<i>62.57</i>	<i>60.63</i>
THUD BILL TOTAL					
Discretionary Total	67,900.00	68,737.52	67,400.00	-500.00	-1,337.52