STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS SUMMARY - FY 2011

(budget authority in thousands of dollars)

Office of Inspector General Educational and Cultural Exchange Programs 635,000 120,152 20,152 0.0 Representation Allowances 8,175 8,175 8,175 0.0 0.0 Representation Reging Missions and Officials 28,000 27,200 28,000 0.0 0.0 Rembassy Security Construction and Maintenance 1,724,150 1,881,500 1,795,500 71,350 114,000 Representation Life Diplomatic and Consular Service 1,000 1,000 10,000					House	e Sub
Title I - Department of State Administration of Foreign Affeirs 12,000 144,100 130,000 -0,		FY2010				
Administration of Foreign Affairs		Enacted	Request	Sub Mark	FY 2010	Request
Diplomatic and Consular Programs	Title I - Department of State					
Diplomatic and Consular Programs	Administration of Foreign Affairs					
Civilian Sabilization Initiative 120,000 184,000 44,100 139,000 0 -124,000 Citice of Inspector General 139,000 144,100 139,000 0 5,000 0 1,000 120,152 120,152 20,152		8.227.000	9.542.200	8.864.218	637.218	-677.982
Capital Investment Fund 138,000 144,100 139,000 0 5,100 10	· ·					
Educational and Cultural Exchange Programs 635,000 633,000 635,000 0 1,000 0 0 0 0 0 0 0 0 0	Capital Investment Fund					-5,100
Representation Allovances	•	100,000	120,152	120,152	20,152	0
Protection of Foreign Missions and Officials 1,28,000 27,200 28,000 71,350		*			0	1,800
Embassy Security Construction and Maintenance Emeragencies in the Diplomatic and Consular Service Burying Power Maintenance Account Payment to the Program Account 1,450	·				0	0
Emergencies in the Diplomatic and Consular Service Buying Power Maintenance Account Repatriation Loans Program Account 1	<u> </u>					
Buying Power Maintenance Account Repatration Loans Program Account 1,450 1,450 1,450 0 0 0 0 0 0 0 0 0						
1,450	· ·		11,000	10,000		-1,000
Payment to the American Institute in Taiwan Payment to the Foreign Service Retirement and Disability Fund (mandatory) 158,900 158,900 158,900 0 0 0 0 0 0 0 0 0			1 450	1 450	·	0
Payment to the Foreign Service Retirement and Disability Fund (mandators) 188,900 158,900 0 0 0 0 0 0 0 0 0	, ,					0
Subtotal - Administration of Foreign Affairs - Discretionary International Organizations (UP) International Organizations (Contributions to International Peacekeeping Activities, current year (CIPA) 1,682,500 1,595,430 1,595,430 -87,070 0 Contributions to International Peacekeeping Activities, current year (CIPA) Subtotal - International Organizations International Boundary and Water Commissions (U.S. and Mexico 76,250 74,331 74,331 -1,919 0 Contributions of International Commissions (U.S. and Mexico 76,250 74,331 74,331 -1,919 0 Contributions (UR) 76,250	Payment to the Foreign Service Retirement and Disability	_ :, : : :	_1,1_0	_1,1_0		J
International Organizations 1,682,500 1,595,430 1,595,430 -87,070 0 0 0 0 0 0 0 0 0					ŭ	0
Contributions to International Organizations, current year assessment (CIO) Contributions for International Peacekeeping Activities, current year (CIPA) Subtotal - International Organizations 3,807,500 3,777,730 3,721,812 -85,688 -55,918 Subtotal - International Organizations 3,807,500 3,777,730 3,721,812 -85,688 -55,918 Subtotal - International Organizations 1,800,800 3,777,730 3,721,812 -85,688 -55,918 Subtotal - International Commissions 12,808 12,365 12,365 -283 1,800 12,365 12,365 -283 1,800 1,800,	Subtotal - Administration of Foreign Affairs - Discretionary	11,022,449	12,374,397	11,682,915	660,466	-691,482
Contributions to International Organizations, current year assessment (CIO) Contributions for International Peacekeeping Activities, current year (CIPA) Subtotal - International Organizations 3,807,500 3,777,730 3,721,812 -85,688 -55,918 Subtotal - International Organizations 3,807,500 3,777,730 3,721,812 -85,688 -55,918 Subtotal - International Organizations 1,800,800 3,777,730 3,721,812 -85,688 -55,918 Subtotal - International Commissions 12,808 12,365 12,365 -283 1,800 12,365 12,365 -283 1,800 1,800,	International Organizations					
Contributions for International Peacekeeping Activities, current year (CIPA) Subtotal - International Organizations Subtotal - International Organizations Subtotal - International Organizations Subtotal - International Commissions Technique Tec						
Subtotal - International Organizations Subtotal - International Organizations Subtotal - International Commissions International Boundary and Water Commissions International Boundary and Water Commissions International Boundary and Water Commissions International Commissions International Commissions International Fisheries Commissions Subtotal - International Commissions Subtotal - International Commissions International Fisheries Commissions Subtotal - International Commissions International Fisheries Commissions International Commission International Commissions International Commissions International Commission International Commissions International Religious Freedom International Commissions International Religious Freedom International Religious	assessment (CIO)	1,682,500	1,595,430	1,595,430	-87,070	0
Subtotal - International Organizations International Commissions International Boundary and Water Commission, U.S. and Mexico Total State International Commissions Total State Institute of Peace Total State Institute of Peace Total State Institute of Peace Total State International Commissions Total State International Commissions Total State Institute of Peace Total State Institute Total State Institu	Contributions for International Peacekeeping Activities, current					
International Boundary and Water Commissions 12,608 74,331 74,331 -1,919 0 0 0 0 0 0 0 0 0						
International Boundary and Water Commission, U.S. and Mexico 76,250 74,331 74,331 1,919 0 0 2,000 1,000 12,608 12,355 12,355 12,355 2,253 0 0 1,000	Subtotal - International Organizations	3,807,500	3,777,730	3,721,812	-85,688	-55,918
Mexico American Sections, International Commissions International Fisheries Commissions 76,250 3,376 43,311 43,600 14,331 43,500 1,1919 43,500 0 43,550 -253 4,426 5,950 5,950 Broadcasting Board of Governors 746,410 768,778 757,410 11,000 -11,368 The Asia Foundation United States Institute of Peace International Center for Middle Eastern-Western Dialogue Eisenhower Exchange Fellowship Program 19,000 46,550 46,550 46,550 46,550 46,550 -2,670 60 0 3,310 Elsenthower Exchange Fellowship Program 375 375 375 375 375 375 375 375 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	International Commissions					
American Sections, International Commissions International Fisheries Commissions Subtotal - International Commissions Subtotal - International Commissions Subtotal - International Commissions Related Agency Broadcasting Board of Governors 746,410 768,778 757,410 11,000 -11,368 Related Argonams The Asia Foundation 19,000 15,690 19,000 0 3,310 United States Institute of Peace 19,000 49,220 46,550 46,550 2,670 0 10 10 10 10 10 10 10 10 10 10 10 10	International Boundary and Water Commission, U.S. and					
International Fisheries Commissions Subtotal - International Commissions Subtotal - International Commissions Subtotal - International Commissions Related Agency 746,410 768,778 757,410 11,000 -11,368 Related Programs 75,000 15,690 19,000 0 0 0 0 0 0 0 0 0						0
Subtotal - International Commissions Related Agency						0
Related Agency Broadcasting Board of Governors 746,410 768,778 757,410 11,000 -11,368 Related Programs 19,000 15,690 19,000 0 3,310 0 0 0 0 0 0 0 0 0				· ·		
Transmission Tran	Subtotai - International Commissions	142,834	130,286	136,236	-6,598	5,950
The Asia Foundation	<u>Related Agency</u>					
The Asia Foundation United States Institute of Peace International Center for Middle Eastern-Western Dialogue Eisenhower Exchange Fellowship Program Statel Arab Scholarship Program Sational Endowment for Democracy National Endowment for Democracy Subtotal, Related Programs Commission for the Preservation of America's Heritage Abroad Commission on International Religious Freedom Commission on Security and Cooperation in Europe Republic of China Commission Subtotal, Other Commissions Subtotal, Other Com	Broadcasting Board of Governors	746,410	768,778	757,410	11,000	-11,368
The Asia Foundation United States Institute of Peace International Center for Middle Eastern-Western Dialogue Eisenhower Exchange Fellowship Program Statel Arab Scholarship Program Sational Endowment for Democracy National Endowment for Democracy Subtotal, Related Programs Commission for the Preservation of America's Heritage Abroad Commission on International Religious Freedom Commission on Security and Cooperation in Europe Republic of China Commission Subtotal, Other Commissions Subtotal, Other Com	Related Programs					
United States Institute of Peace International Center for Middle Eastern-Western Dialogue Eisenhower Exchange Fellowship Program 500 500 500 0 0 0 0 0 1 1 1 1 1 1 1 1 1		19,000	15,690	19,000	0	3,310
Eisenhower Exchange Fellowship Program 500 500 500 500 0 0 1 1 1 1 1 1 1	United States Institute of Peace					0
Strate Arab Scholarship Program 23,50 375 375 0 -23,000 -11,400 0 -23,000 -11,400 0 -23,000 -11,400 0 -23,000 -11,400 0 -23,000 -11,400 0 -23,000 -11,400 0 -23,000 -11,400 0 -23,000 -11,400 0 -23,000 -11,400 0 -23,000 -11,400 0 -23,000 -11,400 0 -23,000 -11,400 -10,000 -20,000 -11,400 -10,000 -20,000	International Center for Middle Eastern-Western Dialogue	875	840	840	-35	0
East-West Center National Endowment for Democracy Subtotal, Related Programs Other Commissions Commission for the Preservation of America's Heritage Abroad Commission on International Religious Freedom Commission on Security and Cooperation in Europe Republic of China Commission U.S. Senate Interparlimentary Groups Subtotal, Other Commissions Total - Title II, Department of State and Related Agencies Title III - Administration of Foreign Assistance Gerating Expenses of the USAID Inspector General Total - Title II, Administration of Foreign Assistance Global Health and Child Survival U.S. Agency for International Development Cush Agency for International Development Class Agency for International Development Class Agency for International Development Class Clas	Eisenhower Exchange Fellowship Program	500		500	0	0
National Endowment for Democracy	·				0	0
Subtotal, Related Programs			·		· · · · · · · · · · · · · · · · · · ·	· ·
Other Commissions Commission for the Preservation of America's Heritage Abroad Commission on International Religious Freedom 635 647 647 12 0 Commission on Security and Cooperation in Europe 2,610 2,715 2,715 105 0 Republic of China 2,000 2,000 2,000 0 0 0 0 Commission 3,500 3,500 3,500 3,750 250 250 U.S. Senate Interparlimentary Groups 0	· · · · · · · · · · · · · · · · · · ·					
Commission for the Preservation of America's Heritage Abroad Commission on International Religious Freedom Commission on Security and Cooperation in Europe Republic of China Commission Co	Subtotal, Related Programs	210,970	180,355	177,265	-33,705	-3,090
Commission on International Religious Freedom	Other Commissions					
Commission on Security and Cooperation in Europe Republic of China Commission Commission Commission Republic of China Republic of		635	647	647		0
Republic of China						0
Commission U.S. Senate Interparlimentary Groups Subtotal, Other Commissions TOTAL - Title I, Department of State and Related Agencies Title II - Administration of Foreign Assistance Operating Expenses of USAID Civilian Stabilization Initiative Capital Investment Fund Operating Expenses of the USAID Inspector General TOTAL - Title II, Administration of Foreign Assistance TOTAL - Title II, Administration of Foreign Assistance I,650,300 I,691,976 I,654,500 I,692,000 I,691,976 I,654,500 I,660,000 I,6	· · · · · · · · · · · · · · · · · · ·					0
U.S. Senate Interparlimentary Groups	· ·				ŭ	0
TOTAL - Title I, Department of State and Related Agencies 15,943,208 17,244,808 16,489,150 545,942 -755,658		_	3,500	3,750		250
### TOTAL - Title I, Department of State and Related Agencies 15,943,208	· · · · · · · · · · · · · · · · · · ·	ŭ	13 262	13 512	ū	250
Title II - Administration of Foreign Assistance Operating Expenses of USAID 1,388,800 1,472,476 1,410,000 21,200 -62,476 Civilian Stabilization Initiative 30,000 0 25,000 -5,000 25,000 Capital Investment Fund 185,000 173,000 173,000 -12,000 0 Operating Expenses of the USAID Inspector General 46,500 46,500 46,500 0 0 TOTAL - Title II, Administration of Foreign Assistance 1,650,300 1,691,976 1,654,500 4,200 -37,476 Title III - Bilateral Economic Assistance Global Health and Child Survival 2,420,000 3,013,000 2,725,000 305,000 -288,000 U.S. Agency for International Development 2,420,000 5,500,000 5,525,000 166,000 25,000	Castotal, Carol Commissions	15,045	10,202	10,012	407	250
Operating Expenses of USAID 1,388,800 1,472,476 1,410,000 21,200 -62,476 Civilian Stabilization Initiative 30,000 0 25,000 -5,000 25,000 Capital Investment Fund 185,000 173,000 173,000 -12,000 0 Operating Expenses of the USAID Inspector General 46,500 46,500 46,500 0 TOTAL - Title II, Administration of Foreign Assistance 1,650,300 1,691,976 1,654,500 4,200 -37,476 Title III - Bilateral Economic Assistance Global Health and Child Survival 2,420,000 3,013,000 2,725,000 305,000 -288,000 U.S. Agency for International Development 2,420,000 5,500,000 5,525,000 166,000 25,000	TOTAL - Title I, Department of State and Related Agencies	15,943,208	17,244,808	16,489,150	545,942	-755,658
Operating Expenses of USAID 1,388,800 1,472,476 1,410,000 21,200 -62,476 Civilian Stabilization Initiative 30,000 0 25,000 -5,000 25,000 Capital Investment Fund 185,000 173,000 173,000 -12,000 0 Operating Expenses of the USAID Inspector General 46,500 46,500 46,500 0 TOTAL - Title II, Administration of Foreign Assistance 1,650,300 1,691,976 1,654,500 4,200 -37,476 Title III - Bilateral Economic Assistance Global Health and Child Survival 2,420,000 3,013,000 2,725,000 305,000 -288,000 U.S. Agency for International Development 2,420,000 5,500,000 5,525,000 166,000 25,000	Title II - Administration of Foreign Assistance					
Civilian Stabilization Initiative 30,000 0 25,000 -5,000 25,000 Capital Investment Fund 185,000 173,000 173,000 -12,000 0 Operating Expenses of the USAID Inspector General 46,500 46,500 46,500 0 0 TOTAL - Title II, Administration of Foreign Assistance Global Health and Child Survival 1,650,300 1,691,976 1,654,500 4,200 -37,476 Global Health and Child Survival 3,013,000 2,725,000 305,000 -288,000 U.S. Agency for International Development 2,420,000 3,013,000 2,725,000 305,000 -288,000 Department of State - OGAC 5,359,000 5,500,000 5,525,000 166,000 25,000	_					
Capital Investment Fund 185,000 173,000 173,000 -12,000 0 Operating Expenses of the USAID Inspector General 46,500 46,500 46,500 0 0 TOTAL - Title II, Administration of Foreign Assistance Global Health and Child Survival 1,650,300 1,691,976 1,654,500 4,200 -37,476 Global Health and Child Survival 2,420,000 3,013,000 2,725,000 305,000 -288,000 U.S. Agency for International Development 2,420,000 3,013,000 2,725,000 305,000 -288,000 Department of State - OGAC 5,359,000 5,500,000 5,525,000 166,000 25,000						
Operating Expenses of the USAID Inspector General 46,500 46,500 0 0 TOTAL - Title II, Administration of Foreign Assistance 1,650,300 1,691,976 1,654,500 4,200 -37,476 Title III - Bilateral Economic Assistance Global Health and Child Survival 3,013,000 2,725,000 305,000 -288,000 U.S. Agency for International Development Department of State - OGAC 5,359,000 5,500,000 5,525,000 166,000 25,000						· ·
TOTAL - Title II, Administration of Foreign Assistance 1,650,300 1,691,976 1,654,500 4,200 -37,476 Title III - Bilateral Economic Assistance Global Health and Child Survival 3,013,000 2,725,000 305,000 -288,000 U.S. Agency for International Development 2,420,000 3,013,000 2,725,000 305,000 -288,000 Department of State - OGAC 5,359,000 5,500,000 5,525,000 166,000 25,000	· ·				_	0
Global Health and Child Survival 2,420,000 3,013,000 2,725,000 305,000 -288,000 Department of State - OGAC 5,359,000 5,500,000 5,525,000 166,000 25,000			ŕ	,	ŭ	07.470
Global Health and Child Survival 3,013,000 2,725,000 305,000 -288,000 U.S. Agency for International Development 2,420,000 5,500,000 5,525,000 166,000 25,000		1,650,300	1,691,976	1,654,500	4,200	-37,476
Global Health and Child Survival U.S. Agency for International Development Department of State - OGAC 2,420,000 5,359,000 5,500,000 2,725,000 305,000 -288,000 5,500,000 166,000 25,000	<u>Title III - Bilateral Economic Assistance</u>					
U.S. Agency for International Development 2,420,000 3,013,000 2,725,000 305,000 -288,000 Department of State - OGAC 5,359,000 5,500,000 5,525,000 166,000 25,000						
Department of State - OGAC 5,359,000 5,500,000 166,000 25,000						
						•
Subtotal, Global Health and Child Survival 7,779,000 8,513,000 8,250,000 471,000 -263,000	Department of State - OGAC					25,000
	Subtotal, Global Health and Child Survival	7,779,000	8,513,000	8,250,000	471,000	-263,000

	FY2010 Enacted	FY2011 Request	FY2011 Sub Mark	Plus/Minus FY 2010	Plus/Minus Request
Economic Assistance - State and USAID					
Development Assistance (DA)	2,520,000			250,000	· ·
International Disaster Assistance	845,000			0	-15,700
Transition Initiatives	55,000		50,000	-5,000	· ·
Complex Crises Fund Development Credit Authority Administrative Expenses	50,000		55,000	5,000	-45,000
Economic Support Fund	8,600 6,337,000		8,300 7,020,000	-300 683,000	-791,982
Democracy Fund	120,000		120,000	083,000	120,000
International Fund for Ireland	17,000		15,000	-2,000	
Assistance for Europe, Eurasia and Central Asia	741,632			-41,632	
Subtotal, Economic Assistance -State and USAID	18,473,232		19,833,300	1,360,068	
	. 0, 0,202	_ :,000,_0_	. 0,000,000	1,000,000	.,_00,00_
Department of State					
Migration and Refugee Assistance (MRA)	1,685,000		1,643,000	-42,000	37,600
U.S. Emergency Migration and Refugee Assistance	45,000		45,000	0	0
Subtotal, Economic Assistance -Department of State	1,730,000	1,650,400	1,688,000	-42,000	37,600
Independent Agencies					
Peace Corps	400,000	446,150	446,150	46,150	0
Millennium Challenge Corporation (MCC)	1,105,000		1,105,000	0	-174,700
Inter-American Foundation	23,000		22,760	-240	0
African Development Foundation	30,000			0	0
Subtotal, Independent Agencies	1,558,000	1,778,610	1,603,910	45,910	-174,700
Department of the Treasury International Affairs Technical Assistance	05.000	00.000	00.000	0.000	40.000
	25,000		28,000	3,000	-10,000
Debt Restructuring Subtotal, Treasury	60,000		56,000	-4,000	-14,000
Subtotal , Treasury	85,000	108,000	84,000	-1,000	-24,000
TOTAL - Title III Bilateral Economic Assistance	21,846,232	24,576,242	23,209,210	1,362,978	-1,367,032
Title IV - International Security Assistance Programs					
International Narcotics Control and Law Enforcement	1 507 000	2 126 041	1 420 000	167 000	706 041
Programs (NADR)	1,597,000		1,430,000	-167,000 -17,000	
Peacekeeping Operations (PKO)	754,000 331,500		737,000 279,868	-17,000 -51,632	· ·
International Military Education and Training (IMET)	108,000			-51,632 -2,000	· ·
Foreign Military Financing Program (FMF)	4,195,000		5,446,896	1,251,896	-4,000 -26,452
Pakistan Counterinsurgency Capability Fund	4,195,000	1,200,000	900,000	900,000	-26,452 -300,000
TOTAL - Title IV International Security Assistance	6,985,500		8,899,764	1,914,264	-1,063,188
·	3,000,000	3,002,002	0,000,101	.,,	1,000,100
<u>Title V - Multilateral Assistance</u>					
International Organizations and Programs (IO&P)	394,000	350,550	398,000	4,000	47,450
International Financial Institutions					
Global Environment Facility (GEF)	86,500		143,000	56,500	-32,000
International Development Association	1,262,500	1,285,000	1,235,000	-27,500	-50,000
Contribution to the Clean Technology Fund	300,000		300,000	0	-100,000
Contribution to the Special Climate Fund	75,000	235,000	150,000	75,000	-85,000
Inter-American Development Bank - Multilateral Investment Fund	25,000	25,000	24.000	-1,000	1 000
Inter-American Investment Corporation	25,000 4,670			-1,000 16,330	-1,000 0
Asian Development Fund	105,000		105,000	16,330	-10,250
Asian Development Bank	105,000	106,586	105,000	٥	-106,586
African Development Fund	155,000		153,000	-2,000	
International Fund for Agricultural Development	30,000		29,000	-1,000	· ·
Global Food Security Fund	00,000	408,400	150,000	150,000	· ·
Total, International Financial Institutions	2,043,670		2,310,000	266,330	
TOTAL - Title V, Multilateral Assistance	2,437,670		2,708,000	270,330	
Title VI - Export and Investment Assistance					
Export-Import Bank of the United States	2,380			-54,401	-41,563
Overseas Private Investment Corporation	-156,490			-32,864	0
Trade Development Agency	55,200		55,200	07.265	-1,000
TOTAL, Title VI - Export and Investment Assistance	·		-186,175	-87,265	-42,563
<u>Title VII - General Provisions</u>	0	16,551	-118,449	-118,449	-135,000
TOTALS Total All Titles - Discretionary with Supplementals	48,764,000	56 656 640	52 656 000	3,892,000	-4,000,643
Mandatory	, ,		52,656,000		-4,000,643
1	158,900	158,900	158,900	0	U
TOTAL ALL TITLES	48,922,900	56,815,543	52,814,900	3,892,000	-4,000,643