

**DEPARTMENT OF HOMELAND SECURITY  
APPROPRIATIONS SUMMARY - FY2011 BUDGET**

(budget authority in thousands of dollars)

	FY 2010 Enacted	FY 2011 Request	FY 2011 Subcommittee	House Sub	
				+/- FY2010	+/- Request
<b><u>PREPAREDNESS PROGRAMS AND DISASTER RELIEF</u></b>					
Federal Emergency Management Agency.....	<b>7,112,468</b>	<b>7,293,450</b>	<b>7,550,460</b>	<b>+437,992</b>	<b>+257,010</b>
Management and Administration**.....	(903,250)	(902,996)	(908,596)	+5,346	+5,600
US Fire Administration.....	(45,588)	(45,930)	(45,930)	+342	---
State and Local Programs.....	(3,015,200)	(4,000,590)	(2,967,000)	-48,200	-1,033,590
State Homeland Security Grant Program.....	(950,000)	(1,050,000)	(950,000)	---	-100,000
Operation Stonegarden.....	(60,000)	(--)	(60,000)	---	+60,000
Urban Area Security Initiative.....	(887,000)	(1,100,000)	(907,000)	+20,000	-193,000
Port security grants.....	(300,000)	(300,000)	(300,000)	---	---
Rail and transit security.....	(300,000)	(300,000)	(300,000)	---	---
Metropolitan Medical Response System.....	(41,000)	(--)	(41,000)	---	+41,000
Driver's License Security Grants.....	(50,000)	(--)	(50,000)	---	+50,000
Interoperable Emergency Communications Grants.....	(50,000)	(--)	(50,000)	---	+50,000
Emergency Operations Centers.....	(60,000)	(--)	(50,000)	-10,000	+50,000
Firefighter Assistance Grants.....	(810,000)	(610,000)	(840,000)	+30,000	+230,000
Fire Grant Program.....	(390,000)	(--)	(420,000)	+30,000	+420,000
SAFER Act Grants.....	(420,000)	(--)	(420,000)	---	+420,000
Emergency Management Performance Grants.....	(340,000)	(345,000)	(345,000)	+5,000	---
Disaster Relief.....	(1,600,000)	(1,950,000)	(1,950,000)	+350,000	---
Flood Hazard Mapping and Risk Analysis.....	(220,000)	(194,000)	(194,000)	-26,000	---
National Predisaster Mitigation Fund.....	(100,000)	(100,000)	(100,000)	---	---
Emergency Food and Shelter.....	(200,000)	(100,000)	(200,000)	---	+100,000
Office of the Federal Coordinator for Gulf Coast Rebuilding.....	<b>2,000</b>	---	---	<b>-2,000</b>	---
Infrastructure Protection and Information Security.....	<b>943,993</b>	<b>912,102</b>	<b>908,916</b>	<b>-35,077</b>	<b>-3,186</b>
National Cyber Security Division.....	(397,154)	(378,744)	(380,679)	-16,475	+1,935
Infrastructure Protection.....	(347,303)	(333,778)	(330,342)	-16,961	-3,436
Office of Health Affairs.....	<b>139,250</b>	<b>212,734</b>	<b>162,984</b>	<b>+23,734</b>	<b>-49,750</b>
TOTAL, Preparedness Programs and Disaster Relief.....	<b>8,197,711</b>	<b>8,418,286</b>	<b>8,622,360</b>	<b>+424,649</b>	<b>+204,074</b>
<b><u>BORDER, IMMIGRATION AND TRADE SECURITY</u></b>					
U.S. Immigration and Customs Enforcement (excluding FPS).....	<b>5,436,952</b>	<b>5,523,800</b>	<b>5,571,628</b>	<b>+134,676</b>	<b>+47,828</b>
Salaries and expenses.....	(5,342,134)	(5,439,100)	(5,486,928)	+144,794	+47,828
U.S. Customs and Border Protection.....	<b>10,126,554</b>	<b>9,908,725</b>	<b>9,844,256</b>	<b>-282,298</b>	<b>-64,469</b>
Salaries and expenses.....	(8,064,713)	(8,207,986)	(8,236,690)	+171,977	+28,704
Air and Marine Interdiction, Operations, Maintenance and Procurement.....	(519,826)	(503,251)	(509,251)	-10,575	+6,000
Facilities Management.....	(319,570)	(275,740)	(280,740)	-38,830	+5,000
Border Security Fencing, Infrastructure, and Tech (BSFIT).....	(800,000)	(574,173)	(470,000)	-330,000	-104,173
U.S. Citizenship and Immigration Services.....	<b>224,000</b>	<b>385,800</b>	<b>380,300</b>	<b>+156,300</b>	<b>-5,500</b>
US-VISIT.....	<b>373,762</b>	<b>334,613</b>	<b>346,500</b>	<b>-27,262</b>	<b>+11,887</b>
Domestic Nuclear Detection Office.....	<b>383,037</b>	<b>305,820</b>	<b>300,600</b>	<b>-82,437</b>	<b>-5,220</b>
TOTAL, Border, Immigration, Port and Trade Security.....	<b>16,544,305</b>	<b>16,458,758</b>	<b>16,443,284</b>	<b>-101,021</b>	<b>-15,474</b>
<b><u>GENERAL SECURITY AND LAW ENFORCEMENT PROGRAMS</u></b>					
Transportation Security Administration (including fees, mandatory BA).....	<b>7,656,066</b>	<b>8,164,780</b>	<b>8,059,264</b>	<b>+403,198</b>	<b>-105,516</b>
Aviation security.....	(5,214,040)	(5,559,894)	(5,478,070)	+264,030	-81,824
EDS/ETD Systems.....	(1,116,406)	(705,957)	(679,125)	-437,281	-26,832
Air Cargo Security.....	(122,849)	(117,554)	(117,554)	-5,295	---
Surface Transportation Security.....	(110,516)	(137,558)	(137,558)	+27,042	---
Transportation Threat Assessment & Credentialing.....	(219,619)	(214,944)	(203,844)	-15,775	-11,100
Federal Air Marshals.....	(860,111)	(950,015)	(950,015)	+89,904	---
Coast Guard (including mandatory funding).....	<b>10,140,291</b>	<b>9,867,237</b>	<b>10,158,203</b>	<b>+17,912</b>	<b>+290,966</b>
Operating expenses.....	(6,805,391)	(6,650,950)	(6,955,381)	+149,990	+304,431
Overseas contingency operations.....	(241,503)	(--)	(254,461)	---	---
Acquisition, construction, and improvements.....	(1,537,080)	(1,381,228)	(1,361,263)	-175,817	-19,965
Deepwater Program.....	(1,154,280)	(1,112,502)	(1,096,502)	-57,778	-16,000
Federal Protective Service (fee-funded, not included in totals).....	(1,115,000)	(1,115,000)	(1,115,000)	---	---
United States Secret Service.....	<b>1,482,644</b>	<b>1,571,617</b>	<b>1,581,217</b>	<b>+98,573</b>	<b>+9,600</b>
Federal Law Enforcement Training Center.....	<b>282,812</b>	<b>279,794</b>	<b>274,375</b>	<b>-8,437</b>	<b>-5,419</b>
TOTAL, General Security and Law Enforcement Programs.....	<b>19,561,813</b>	<b>19,883,428</b>	<b>20,073,059</b>	<b>+511,246</b>	<b>+189,631</b>
<b><u>OTHER DEPARTMENTAL ACTIVITIES</u></b>					
Science and Technology.....	<b>1,006,471</b>	<b>1,018,264</b>	<b>1,071,500</b>	<b>+65,029</b>	<b>+53,236</b>
Departmental Operations (incl. Analysis and Operations).....	<b>1,135,961</b>	<b>1,594,515</b>	<b>1,160,752</b>	<b>+24,791</b>	<b>-433,763</b>
Office of Inspector General**.....	<b>129,874</b>	<b>129,806</b>	<b>130,306</b>	<b>+432</b>	<b>+500</b>
Title V Acquisition Workforce Initiative.....	---	<b>24,236</b>	<b>12,118</b>	<b>+12,118</b>	<b>-12,118</b>
Title V St Elizabeths and Mission Support.....	---	---	<b>337,800</b>	<b>+337,800</b>	<b>+337,800</b>
Title V Rescissions.....	<b>-41,274</b>	<b>-99,772</b>	<b>-169,197</b>	<b>-127,923</b>	<b>-69,425</b>
TOTAL, Other Departmental Activities.....	<b>2,231,032</b>	<b>2,667,049</b>	<b>2,543,279</b>	<b>+312,247</b>	<b>-123,770</b>
<b><u>TOTALS FOR THIS BILL</u></b>					
Grand Total, including mandatory funds and TSA fees.....	46,534,861	47,427,521	47,681,982	+1,147,121	+254,461
TSA fees (Aviation Security and TTAC).....	-2,147,620	-2,141,220	-2,141,220	+6,400	---
Mandatory amounts (CG Ret. Pay, TSA Av. Sec. Capital Fund).....	-1,611,245	-1,650,700	-1,650,700	-39,455	---
<b>GRAND TOTAL, DISCRETIONARY APPROPRIATIONS.....</b>	<b>42,775,996</b>	<b>43,635,601</b>	<b>43,890,062</b>	<b>+1,114,066</b>	<b>+254,461</b>

NOTE: Bracketed amounts illustrate program levels; may not add to agency totals because of other programs not shown and due to transfers.

\*\* Includes transfers from the Disaster Relief Fund for FY 2010.