

FY 2011 Financial Services and General Government Appropriations

Subcommittee Recommendation

(budget authority in millions)

	FY 2010 Enacted	FY 2011 Request	FY 2011 Subcmte	FY 2011 Subcmte. Compared to:	
				FY 2010	Request
Title I, Department of the Treasury.....	13,462.7	13,967.8	13,795.0	332.3	-172.8
Departmental Salaries and Expenses.....	304.9	346.4	324.4	19.5	-22.0
Office of Inspector General.....	29.7	30.3	30.3	0.6	0.0
Treasury IG for Tax Administration.....	152.0	155.5	155.5	3.5	0.0
Special IG for TARP.....	23.3	49.6	49.6	26.3	0.0
Financial Crimes Enforcement Network.....	111.0	100.4	120.4	9.4	20.0
Treasury Forfeiture Fund (rescission).....	-90.0	-62.0	-74.2	15.8	-12.2
Community Development Financial Institutions Fund.....	246.8	250.0	250.0	3.3	0.0
Internal Revenue Service.....	12,146.1	12,633.3	12,417.6	271.5	-215.6
Title II, Executive Office of the President.....	771.5	760.0	702.1	-69.3	-57.9
The White House (including CEA, NSC, OA).....	207.6	210.1	210.1	2.5	0.0
Office of Management and Budget.....	92.9	92.9	92.9	0.0	0.0
Office of National Drug Control Policy.....	428.0	401.4	378.6	-49.4	-22.9
<i>High intensity drug trafficking areas.....</i>	<i>239.0</i>	<i>210.0</i>	<i>239.0</i>	<i>0.0</i>	<i>29.1</i>
<i>Youth media campaign.....</i>	<i>45.0</i>	<i>66.5</i>	<i>0.0</i>	<i>-45.0</i>	<i>-66.5</i>
<i>Drug-free communities.....</i>	<i>95.0</i>	<i>85.5</i>	<i>98.0</i>	<i>3.0</i>	<i>12.5</i>
Title III, The Judiciary.....	6,432.0	6,900.0	6,700.0	268.0	-200.0
<i>Discretionary and mandatory.....</i>	<i>6,860.7</i>	<i>7,329.5</i>	<i>7,129.5</i>	<i>268.7</i>	<i>-200.0</i>
Title IV, District of Columbia.....	752.1	729.7	759.3	7.1	29.6
Title V, Other Independent Agencies.....	4,277.7	4,585.8	4,258.6	-19.1	-327.2
Consumer Product Safety Commission.....	118.2	118.6	125.4	7.2	6.8
Election Assistance Commission.....	93.0	16.8	17.1	-75.9	0.3
Federal Communications Comm'n--salaries & expenses..	335.8	352.5	352.5	16.7	0.0
Federal Election Commission.....	66.5	68.8	68.8	2.3	0.0
Federal Trade Commission--salaries & expenses.....	291.7	314.0	319.0	27.3	5.0
General Services Administration.....	652.8	674.8	257.4	-395.4	-417.4
National Archives and Records Administration.....	456.9	446.3	426.3	-30.6	-20.0
Office of Personnel Management.....	240.1	240.7	248.0	7.9	7.3
Securities and Exchange Comm'n--salaries & expenses...	1,094.9	1,258.5	1,300.0	205.1	41.5
Small Business Administration.....	824.0	994.2	1,049.4	225.3	55.2
<i>Salaries and expenses.....</i>	<i>433.4</i>	<i>446.0</i>	<i>452.3</i>	<i>18.9</i>	<i>6.3</i>
<i>Business loans program account.....</i>	<i>236.0</i>	<i>326.2</i>	<i>356.2</i>	<i>120.2</i>	<i>30.0</i>
<i>Disaster loans program account.....</i>	<i>78.3</i>	<i>203.0</i>	<i>203.0</i>	<i>124.7</i>	<i>0.0</i>
Postal Service Fund (including advances).....	118.3	103.9	103.9	-14.4	0.0
Postal Service Inspector General.....	244.4	244.4	244.4	0.0	0.0
TOTAL, Discretionary Appropriations.....	24,186.0	25,256.8	24,500.0	314.0	-756.8
<i>Grand Total, Mandatory plus discretionary.....</i>	<i>44,889.2</i>	<i>46,416.7</i>	<i>45,659.9</i>	<i>770.7</i>	<i>-756.8</i>