

Budgetary Effects of Senate Amendment 4575, containing proposals related to education, state fiscal relief, the Supplemental Nutrition Assistance Program, rescissions, and revenue offsets
(As introduced in the Senate on August 2, 2010--AEG10260)
(Became H.R. 1586, and subsequently Public Law 111-226)

(Millions of dollars, by fiscal year)

August 4, 2010

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2010 - 2014	2010 - 2015	2010 - 2019	2010 - 2020
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DIRECT SPENDING

Title I—Education Jobs Funds

Budget Authority	10,000	0	0	0	0	0	0	0	0	0	0	10,000	10,000	10,000	10,000
Estimated Outlays	0	6,200	3,600	200	0	0	0	0	0	0	0	10,000	10,000	10,000	10,000

Title II (Subtitle A)—State Fiscal Relief and Other Provisions

201. Federal Matching Funds for Medicaid

Estimated Budget Authority	0	17,358	-1,250	0	0	0	0	0	0	0	0	16,108	16,108	16,108	16,108
Estimated Outlays	0	17,342	-1,237	2	0	0	0	0	0	0	0	16,107	16,107	16,107	16,107

202. Medicaid AMP

Estimated Budget Authority	0	-140	-145	-148	-172	-190	-213	-226	-240	-255	-271	-605	-795	-1,730	-2,001
Estimated Outlays	0	-140	-145	-148	-172	-190	-213	-226	-240	-255	-271	-605	-795	-1,730	-2,001

203. Supplemental Nutrition Assistance Program

Estimated Budget Authority	0	0	0	0	-2,972	-4,425	-2,775	-1,290	-438	0	0	-2,972	-7,397	-11,900	-11,900
Estimated Outlays	0	0	0	0	-2,972	-4,425	-2,775	-1,290	-438	0	0	-2,972	-7,397	-11,900	-11,900

Title II (Subtitle B)—Revenue Offsets

219. Eliminate Advanced Refundability of Earned Income Credit 2/

Estimated Budget Authority	0	-84	-98	-100	-101	-102	-103	-105	-107	-109	-111	-383	-485	-910	-1,021
Estimated Outlays	0	-84	-98	-100	-101	-102	-103	-105	-107	-109	-111	-383	-485	-910	-1,021

Title III—Rescissions

Estimated Budget Authority	-6,726	0	0	0	0	0	0	0	0	0	0	-6,726	-6,726	-6,726	-6,726
Estimated Outlays 1/	-13	-390	-430	-808	-803	-345	-10	-5	0	0	0	-2,444	-2,789	-2,804	-2,804

Total Spending

Estimated Budget Authority	3,274	17,135	-1,494	-248	-3,245	-4,717	-3,091	-1,621	-785	-364	-382	15,422	10,705	4,842	4,460
Estimated Outlays	-13	22,929	1,689	-854	-4,048	-5,062	-3,101	-1,626	-785	-364	-382	19,703	14,641	8,763	8,381

REVENUES

Title II (Subtitle B)—Revenue Offsets

Total Estimated Revenues 2/	0	565	886	883	915	1,118	1,166	1,123	1,078	1,032	986	3,250	4,368	8,766	9,752
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NET INCREASE OR DECREASE (-) IN DEFICITS FROM DIRECT SPENDING AND REVENUES

Net Changes in Deficits 3/	-13	22,364	803	-1,737	-4,963	-6,180	-4,267	-2,749	-1,863	-1,396	-1,368	16,453	10,273	-3	-1,371
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Memorandum: Outlay Savings in Titles II and III from Changes to Programs and Rescissions of Funds Previously Designated as Emergency 4/

Estimated Outlays from Emergency Spending	-13	-111	-216	-666	-3,731	-4,757	-2,781	-1,292	-438	0	0	-4,737	-9,494	-14,005	-14,005
Net Changes in Deficits Without Savings From Emergency Spending	0	22,475	1,019	-1,071	-1,232	-1,423	-1,486	-1,457	-1,425	-1,396	-1,368	21,190	19,767	14,002	12,634

Sources: Congressional Budget Office and Joint Committee on Taxation.

Notes: Components may not sum to totals because of rounding.

- Assumes enactment by mid-September 2010. Because the bill was enacted in early August, CBO estimates that net savings over the 2010-2020 period will be \$483 million higher.
- Estimate provided by the staff of the Joint Committee on Taxation.
- All of the effects of the legislation are on-budget.
- These savings are not counted in the calculation of the effect on the deficit under the Statutory Pay-As-You-Go Act of 2010.

Estimate of the Statutory Pay-As-You-Go Effects for Senate Amendment 4575, containing proposals related to education, state fiscal relief, the Supplemental Nutrition Assistance Program, rescissions, and revenue offsets

(As introduced in the Senate on August 2, 2010--AEG10260)

(Millions of dollars, by fiscal year)

August 4, 2010

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2010 - 2015	2010 - 2020
Net Increase or Decrease (-) in the On-Budget Deficit													
Statutory Pay-As-You-Go Impact 1, 2/	0	22,475	1,019	-1,071	-1,232	-1,423	-1,486	-1,457	-1,425	-1,396	-1,368	19,767	12,634

Sources: Congressional Budget Office and Joint Committee on Taxation.

Note: Components may not sum to totals because of rounding.

1. Excludes savings in Titles II and III that would result from changes to programs and rescissions of funds previously designated as emergency, which total about \$14 billion over the 2010-2020 period.
2. Assumes enactment by mid-September, 2010. Later enactment could lead to lower outlay savings for the rescissions in Title III. Earlier enactment could slightly increase outlay savings from those rescissions.