

Estimate of the Baucus Mark as Amended

(billions)	2010-14	2010-19	2014-23	2020-29	2010-29
Spending Increases					
Medicaid/CHIP (coverage)	18	345	742	1,252	1,598
Exchange subsidies	42	461	926	1,533	1,995
Other Medicare/Medicaid Spending	46	112	153	234	345
Small employer tax credits	12	23	24	30	53
Total Spending	118	941	1,845	3,049	3,990
Offsets					
Medicare/Medicaid cuts	-111	-517	-1,049	-2,195	-2,713
Other Revenues	2	-16	-34	-63	-79
Excise Tax on high Premium Plans	-28	-201	-441	-930	-1,132
Individual mandate penalties	0	-4	-9	-15	-19
Employer mandate penalties	-1	-23	-47	-74	-97
Other Tax increases	-87	-259	-448	-1,011	-1,270
Total Offsets	-225	-1,020	-2,027	-4,288	-5,309
GRAND TOTAL	-111	-81	-183	-1,239	-1,319

Estimate of the Baucus Mark as Amended

(billions)	2010-14	2010-19	2014-23	2020-29	2010-29
Spending	106	918	1,821	3,019	3,938
Spending Cuts	-111	-517	-1,049	-2,195	-2,713
Tax Increase	-106	-482	-955	-2,064	-2,544
TOTAL	-111	-81	-183	-1,239	-1,319

NOTES

- *Details may not add to totals due to rounding
- *2014-23 - programs are fully implemented
- *Spending = Medicaid/CHIP coverage, exchange subsidies and other Medicare/Medicaid spending
- *Spending cuts = Medicare/Medicaid cuts
- *Tax Increase = Small employer tax credits, tax impact of coverage policies, penalties and tax increases