## **APPROPRIATIONS ALERT**

## BY THE COMMITTEE ON THE BUDGET, REPUBLICAN CAUCUS

B-71 Cannon House Office Building Washington, DC 20515 Representative Paul D. Ryan, *Ranking Republican* 

Phone: (202)-226-7270 Fax: (202)-226-7174 Augustine T. Smythe, *Republican Staff Director* 

## EMERGENCY SUPPLEMENTAL, FISCAL YEAR 2009 H.R. 2346

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The supplemental appropriations bill being considered in the House today adds \$11.8 billion in budget authority [BA] to the President's request for overseas military and diplomatic operations, and certain domestic emergency activities. Most of the increase stems from an \$8.7-billion boost for the Department of Defense, mainly in procurement and personnel. The measure also increases, by \$350 million, funding for pandemic flu preparation and response, compared with the President's request.

The majority of the bill (H.R. 2346), as reported by the Committee on Appropriations, is to fund ongoing military, diplomatic, and intelligence operations in Iraq, Afghanistan, Pakistan, and elsewhere. As provided in section 423 of the fiscal year 2010 budget resolution (S.Con.Res 13), the spending in H.R. 2346 has been exempted from the Appropriations Committee's regular fiscal year 2009 302(a) discretionary allocation, because it is either for overseas operations and related activities, or for activities designated as domestic emergencies.

Key elements of the bill, as reflected in Table 1 below, include the following:

- Department of Defense. The bill provides \$84.3 billion in BA for the Department of Defense [DoD], of which \$50.6 billion funds military personnel and operation and maintenance. The bill also provides \$29.1 billion for procurement, which is \$6.2 billion above the request. The bulk of this increase is for cargo aircraft and Mine Resistant Ambush Protected [MRAP] vehicles. The DoD total is a net of \$8.7 billion more than requested. Other DoD funding supports security activities in Iraq, Afghanistan, and Pakistan; procurement; and various hospital and child care construction projects in the United States.
- Department of State. The bill increases State Department international funding, relative to the request, by \$950 million in BA, to a total of \$3.97 billion. The largest increase is \$1 billion for diplomatic and consular programs, \$411 million more than requested. The bill also provides \$200 million, not requested by the President, for global flu pandemic responses.
- Other International Assistance Programs. H.R. 2346 contains international security assistance mainly in Afghanistan, Pakistan, and Iraq and funds for the Agency for International Development. It provides \$5.5 billion for these activities, an increase of \$1.7 billion from the President's request. The bill also contains funds for international broadcasting, nuclear nonproliferation, and the Foreign Agricultural Service.

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Domestic Activities. The bill provides \$2.3 billion in BA for various domestic activities, of which the largest amount is \$1.85 billion for the government's pandemic flu response, an increase of \$350 million from the request. The bill also provides the President's requested \$250 million for wildland fire management, and \$71.6 million for a Capitol Police digital radio system.

**Table 1: Summary of Supplemental Spending Bill, Fiscal Year 2009** (dollars in millions)

|  | President's Request |         | House Bill |         | Increase/Decrease from Request |         |
|--|---------------------|---------|------------|---------|--------------------------------|---------|
|  | ВА                  | Outlays | ВА         | Outlays | ВА                             | Outlays |
| Department of Defense                    |                     |         |            |         |                                |         |
| Military Personnel                       | 16,658              | 14,898  | 18,828     | 16,304  | 2,170                          | 1,406   |
| Operation and Maintenance                | 32,261              | 6,215   | 31,841     | 6,115   | -420                           | -100    |
| Procurement                              | 22,860              | 1,673   | 29,054     | 2,009   | 6,194                          | 336     |
| Military Construction                    | 2,295               | 31      | 3,199      | 25      | 904                            | -006    |
| Other                                    | 1,602               | 361     | 1,424      | 260     | -178                           | -101    |
| Total: Department of Defense             | 75,676              | 23,178  | 84,346     | 24,713  | 8,670                          | 1,535   |
| Department of State                      |                     |         |            |         |                                |         |
| Global Health and H1N1 Pandemic          | 0                   | 0       | 300        | 180     | 300                            | 180     |
| Contributions for Int'l Peacekeeping     | 837                 | 0       | 837        | 0       | 0                              | 0       |
| Embassy Security and Construction        | 899                 | 18      | 990        | 20      | 91                             | 2       |
| Diplomatic and Consular Programs         | 594                 | 50      | 1,005      | 64      | 411                            | 14      |
| International Narcotics Control          | 390                 | 59      | 484        | 73      | 94                             | 14      |
| Migration and Refugee Assistance         | 293                 | 73      | 343        | 86      | 50                             | 13      |
| Other                                    | 7                   | 2       | 11         | 3       | 4                              | 1       |
| Total: Department of State               | 3,020               | 202     | 3,970      | 426     | 950                            | 224     |
| International Assistance Programs        |                     |         |            |         |                                |         |
| Agency for International Development     | 713                 | 81      | 681        | 82      | -032                           | 1       |
| International Security Assistance        | 3,147               | 324     | 4,835      | 1,418   | 1,688                          | 1,094   |
| Total: International Assistance Programs | 3,860               | 405     | 5,516      | 1,500   | 1,656                          | 1,095   |
| Other International                      |                     |         |            |         |                                |         |
| Foreign Agricultural Service             | 300                 | 75      | 500        | 15      | 200                            | -60     |
| International Broadcasting               | 0                   | 0       | 11         | 3       | 11                             | 3       |
| Nuclear Nonproliferation                 | 90                  | 14      | 55         | 9       | -35                            | -5      |
| Total: Other International               | 390                 | 89      | 566        | 27      | 176                            | -62     |
| Domestic                                 |                     |         |            |         |                                |         |
| Pandemic Prep and Response               | 1,500               | 188     | 1,850      | 559     | 350                            | 371     |
| Justice Department                       | 47                  | 18      | 17         | 4       | -30                            | -14     |
| Wildfires                                | 250                 | 220     | 250        | 220     | 0                              | 0       |
| Capitol Police                           | 72                  | 4       | 72         | 4       | 0                              | 0       |
| Other                                    | 130                 | 31      | 130        | 168     | 0                              | 137     |
| Total: Domestic                          | 1,999               | 461     | 2,319      | 955     | 320                            | 494     |
| Totals                                   | 84,945              | 24,335  | 96,717     | 27,621  | 11,772                         | 3,286   |

Source: Congressional Budget Office Totals may not add due to rounding.

This document was prepared by the Republican staff of the Committee on the Budget, U.S. House of Representatives. It has not been approved by the full committee and may not reflect the views of individual committee members.