

FY 2010 House Current Status of Discretionary Appropriations
As of August 23, 2010

Subcommittee	302(b) Allocation		Current Status								Total Current Status		Current Status Less Allocation 2/	
			Enacted During 1st Session				Supplemental Appropriations							
	BA	Outlays	Nonemergency 1/		Emergencies		Nonemergency		Emergencies		BA	Outlays	BA	Outlays
(In millions of dollars)														
Agriculture	22,900	24,883	23,304	24,905	400	634	-50	-25	204	40	23,858	25,554	354	-3
Commerce, Justice, Science	64,415	70,736	64,416	70,864	3	123	0	-29	174	12	64,593	70,970	1	99
Defense	636,293	648,367	636,374	647,180	0	0	-77	-5	32,864	4,955	669,161	652,130	4	-1,192
Energy and Water	33,300	42,771	33,465	42,954	0	268	0	0	227	27	33,692	43,249	165	183
Financial Services	24,150	25,653	24,186	25,613	14	112	0	0	11	1	24,211	25,726	36	-40
Homeland Security	42,625	46,345	42,776	46,634	0	108	-111	-1	5,569	93	48,234	46,834	40	288
Interior and Environment	32,300	34,188	32,240	34,585	0	30	0	4	31	3	32,271	34,622	-60	401
Labor, HHS, Education	163,400	218,909	164,825	220,128	11,625	14,932	0	0	242	40	176,692	235,100	1,425	1,219
Legislative Branch	4,700	4,805	4,656	4,597	0	37	0	0	13	13	4,669	4,647	-44	-208
Military Construction and VA	77,905	77,665	78,005	77,698	0	22	0	3	-2,693	-3,349	75,312	74,374	100	36
State, Foreign Operations	48,843	47,487	48,764	47,691	0	2,000	0	0	6,177	284	54,941	49,975	-79	204
Transportation, HUD	68,821	135,243	67,900	134,342	0	2,774	-25	0	56	-44	67,931	137,072	-946	-901
Full Committee	0	566	0	0	0	0	0	0	0	0	0	0	0	-566
Unallocated 302(a) 3/	1,240	-339	0	0	0	0	0	0	0	0	0	0	-1,240	339
Total	1,220,892	1,377,279	1,220,911	1,377,191	12,042	21,040	-263	-53	42,875	2,075	1,275,565	1,400,253	-244	-141

Notes: BA = budget authority; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs;
HUD = Department of Housing and Urban Development.

2010 current status includes budget authority and outlays resulting from prior year appropriations.

1. Includes amounts designated as overseas deployment (see sections 401 and 423 of the Concurrent Resolution on the Budget for Fiscal Year 2010, S. Con. Res. 13).
2. In accordance with sections 403 and 423 of S. Con. Res. 13, amounts designated as emergencies shall not count for purposes of Sec. 302(b) of the Congressional Budget Act. Therefore, they are excluded from this calculation.
3. On December 16, 2009, the Budget Committee updated the Appropriations Committee's 302(a) allocation to reflect the use of a reserve fund and to adjust for the overseas deployment category (\$1,240 million in BA and -\$339 million in outlays). On July 2, 2010, the Budget Committee increased the allocation to reflect the appropriations for program integrity initiatives for 2010 (\$538 million in BA, \$35 million in outlays). (The program integrity appropriations were not enacted and on July 30, 2010 the Budget Committee reduced the allocation by the same amount.) These updates have not yet been allocated to a subcommittee.

Status of Appropriations Bills

Enacted During 1st Session: Supplemental Appropriations Act, 2009 (P.L. 111-32); FY 2009 Supplemental Appropriations for the Consumer Assistance to Recycle and Save Program (P.L. 111-47); Legislative Branch (P.L. 111-68); Agriculture (P.L. 111-80); Homeland Security (P.L. 111-83) Energy and Water (P.L. 111-84); Interior (P.L. 111-88); Consolidated Appropriations Act, 2010 (P.L. 111-117) which includes: Transportation, HUD (Division A); Commerce, Justice, Science (Division B); Financial Services (Division C) Labor, HHS, Education (Division D); Military Construction, VA (Division E); State, Foreign Operations (Division F); Defense (P.L. 111-118, Division A)

Enacted During 2nd Session: Supplemental Appropriations Act, 2010 (P.L. 111-212);
(Supplemental Appropriations) United States Patent and Trademark Office Supplemental Appropriations Act, 2010 (P.L. 111-224);
An Act Making Emergency Supplemental Appropriations for Border Security for 2010 (P.L. 111-230)

FY 2010 Senate Current Status of Discretionary Appropriations
As of August 23, 2010

Subcommittee	302(b) Allocation		Current Status										Current Status Less Allocation 2/ BA Outlays	
			Enacted During 1st Session				Supplemental Appropriations				Total			
	BA	Outlays	Nonemergency 1/ BA Outlays		Emergencies BA Outlays		Nonemergency BA Outlays		Emergencies BA Outlays		Current Status BA Outlays		BA	Outlays
(In millions of dollars)														
Agriculture	23,304	24,905	23,304	24,905	0	354	-50	-25	204	40	23,458	25,274	-50	-25
Commerce, Justice, Science	64,416	70,864	64,416	70,864	0	123	0	-27	174	10	64,590	70,970	0	-27
Defense	636,375	647,280	636,374	647,180	0	0	-77	-5	32,864	4,955	669,161	652,130	-78	-105
Energy and Water	33,465	42,954	33,465	42,954	0	268	10	4	217	23	33,692	43,249	10	4
Financial Services	24,186	25,613	24,186	25,613	17	41	0	0	11	1	24,214	25,655	0	0
Homeland Security	42,776	46,634	42,776	46,634	0	108	-111	-1	5,569	93	48,234	46,834	-111	-1
Interior and Environment	32,240	34,589	32,240	34,585	0	30	0	4	31	3	32,271	34,622	0	0
Labor, HHS, Education	163,565	218,868	163,565	218,868	0	3,307	0	0	242	40	163,807	222,215	0	0
Legislative Branch	4,656	4,597	4,656	4,597	0	37	0	0	13	13	4,669	4,647	0	0
Military Construction and VA	78,005	77,701	78,005	77,698	0	22	-3,350	-3,347	657	1	75,312	74,374	-3,350	-3,350
State, Foreign Operations	48,764	47,691	48,764	47,691	0	2,000	0	0	6,177	284	54,941	49,975	0	0
Transportation, HUD	<u>67,900</u>	<u>134,342</u>	<u>67,900</u>	<u>134,342</u>	<u>0</u>	<u>2,774</u>	<u>-25</u>	<u>0</u>	<u>56</u>	<u>-44</u>	<u>67,931</u>	<u>137,072</u>	-25	0
Total	1,219,652	1,376,038	1,219,651	1,375,931	17	9,064	-3,603	-3,397	46,215	5,419	1,262,280	1,387,017	-3,604	-3,504

Notes: BA = budget authority; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs;
HUD = Department of Housing and Urban Development.

2010 current status includes budget authority and outlays resulting from prior year appropriations.

The Senate Committee on the Budget has directed that the estimates for Division B of P.L. 111-118 be counted against the authorizing committees, not the Appropriations Committee. Therefore, those estimate are not included in the current status totals.

The estimate for the Supplemental Appropriations Act, 2010 (P.L. 111-212) has been updated to reflect an early August enactment date.

1. Includes amounts designated as overseas deployment (see sections 401 and 423 of the Concurrent Resolution on the Budget for Fiscal Year 2010, S. Con. Res. 13).
2. In accordance with sections 403 and 423 of S. Con. Res. 13, amounts designated as emergencies shall not count for purposes of Sec. 302(b) of the Congressional Budget Act. Therefore, they are excluded from this calculation.

Status of Appropriations Bills

Enacted During 1st Session: Supplemental Appropriations Act, 2009 (P.L. 111-32); FY 2009 Supplemental Appropriations for the Consumer Assistance to Recycle and Save Program (P.L. 111-47); Legislative Branch (P.L. 111-68); Agriculture (P.L. 111-80); Homeland Security (P.L. 111-83) Energy and Water (P.L. 111-84); Interior (P.L. 111-88); Consolidated Appropriations Act, 2010 (P.L. 111-117) which includes: Transportation, HUD (Division A); Commerce, Justice, Science (Division B); Financial Services (Division C) Labor, HHS, Education (Division D); Military Construction, VA (Division E); State, Foreign Operations (Division F); Defense (P.L. 111-118, Division A)

Enacted During 2nd Session: Supplemental Appropriations Act, 2010 (P.L. 111-212);
(Supplemental Appropriations) United States Patent and Trademark Office Supplemental Appropriations Act, 2010 (P.L. 111-224);
An Act Making Emergency Supplemental Appropriations for Border Security for 2010 (P.L. 111-230)

FY 2011 House Current Status of Discretionary Appropriations
As of August 23, 2010

Subcommittee	302(b) Allocation		Current Status						Current Status Less Allocation 1/	
	BA	Outlays	Nonemergency		Emergencies		Total		BA	Outlays
			BA	Outlays	BA	Outlays	BA	Outlays		
(In millions of dollars)										
Agriculture	23,100	24,746	9	8,172	0	119	9	8,291	-23,091	-16,574
Commerce, Justice, Science	60,536	66,891	0	26,780	0	203	0	26,983	-60,536	-40,111
Defense	523,870	589,600	19	238,706	0	18,184	19	256,890	-523,851	-350,894
Energy and Water	34,669	45,561	0	25,481	0	182	0	25,663	-34,669	-20,080
Financial Services	24,500	26,481	89	6,822	0	0	89	6,822	-24,411	-19,659
Homeland Security	43,636	46,117	0	20,292	-133	1,114	-133	21,406	-43,636	-25,825
Interior and Environment	32,240	33,798	0	13,727	0	66	0	13,793	-32,240	-20,071
Labor, HHS, Education	176,412	207,982	24,612	149,191	0	165	24,612	149,356	-151,800	-58,791
Legislative Branch	4,656	4,665	0	739	0	0	0	739	-4,656	-3,926
Military Construction and VA	75,998	80,895	75,998	80,879	4,608	3,723	80,606	84,602	0	-16
State, Foreign Operations	53,983	51,287	0	27,349	0	2,679	0	30,028	-53,983	-23,938
Transportation, HUD	<u>67,400</u>	<u>136,446</u>	<u>67,374</u>	<u>136,377</u>	<u>0</u>	<u>35</u>	<u>67,374</u>	<u>136,412</u>	<u>-26</u>	<u>-69</u>
Total	1,121,000	1,314,469	168,101	734,515	4,475	26,470	172,576	760,985	-952,899	-579,954

Notes: BA = budget authority; N.A. = not applicable; HHS = Department of Health and Human Services;
VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development.

2011 current status includes budget authority and outlays resulting from prior year appropriations.

The House Committee on the Budget provided the 302(a) allocation in H. Res. 1493, which was adopted by the House on July 1, 2010.

1. In accordance with sections 403 and 423 of S. Con. Res. 13, amounts designated as emergencies shall not count for purposes of Sec. 302(b) of the Congressional Budget Act. Therefore, they are excluded from this calculation.

Status of Appropriations Bills

Enacted: Supplemental Appropriations Act, 2010 (P.L. 111-212)
United States Patent and Trademark Office Supplemental Appropriations Act, 2010 (P.L. 111-224)
An Act Making Emergency Supplemental Appropriations for Border Security for 2010 (P.L. 111-230)

Passed: Military Construction and Veterans Affairs (H.R. 5822); Transportation, HUD (H.R. 5850)

FY 2011 Senate Current Status of Discretionary Appropriations
As of September 17, 2010

Subcommittee	Spending Guidance 1/		Current Status				Current Status Less Spending Guidance 3/			
	BA	Outlays	Nonemergency 2/		Emergencies		Total		BA	Outlays
			BA	Outlays	BA	Outlays	BA	Outlays		
(In millions of dollars)										
Agriculture	22,838	N.A.	22,838	24,455	0	119	22,838	24,574	0	N.A.
Commerce, Justice, Science	60,139	N.A.	60,139	66,929	0	202	60,139	67,131	0	N.A.
Defense	680,615	N.A.	680,614	665,215	0	18,184	680,614	683,399	-1	N.A.
Energy and Water	34,968	N.A.	34,968	45,846	0	118	34,968	45,964	0	N.A.
Financial Services	25,400	N.A.	25,400	26,535	0	0	25,400	26,535	0	N.A.
Homeland Security	43,791	N.A.	43,790	46,179	-133	1,114	43,657	47,293	-1	N.A.
Interior and Environment	32,338	N.A.	0	13,765	0	28	0	13,793	-32,338	N.A.
Labor, HHS, Education	169,626	N.A.	175,136	206,564	0	165	175,136	206,729	5,510	N.A.
Legislative Branch	4,656	N.A.	3,136	3,309	0	0	3,136	3,309	-1,520	N.A.
Military Construction and VA	77,254	N.A.	80,603	84,311	0	244	80,603	84,555	3,349	N.A.
State, Foreign Operations	54,056	N.A.	54,056	51,436	0	2,679	54,056	54,115	0	N.A.
Transportation, HUD	<u>67,950</u>	N.A.	<u>67,900</u>	<u>135,781</u>	<u>0</u>	<u>35</u>	<u>67,900</u>	<u>135,816</u>	<u>-50</u>	N.A.
Total	1,273,631	N.A.	1,248,580	1,370,325	-133	22,888	1,248,447	1,393,213	-25,051	N.A.

Notes: BA = budget authority; N.A. = not applicable; HHS = Department of Health and Human Services;
VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development.

2011 current status includes budget authority and outlays resulting from prior year appropriations.

The estimate for the Supplemental Appropriations Act, 2010 (H.R. 4899) has been updated to reflect an early August enactment date.

1. The Senate Committee on Appropriations adopted spending guidance for the subcommittees during their committee markup on July 15, 2010. They adopted budget authority guidance only. These amounts include funds provided for overseas deployment and other activities.
2. Includes amounts designated as overseas deployment and other activities.
3. In accordance with sections 403 and 423 of S. Con. Res. 13, amounts designated as emergencies shall not count for purposes of Sec. 302(b) of the Congressional Budget Act. Therefore, they are excluded from this calculation.

Status of Appropriations Bills

Enacted: Supplemental Appropriations Act, 2010 (P.L. 111-212);
United States Patent and Trademark Office Supplemental Appropriations Act, 2010 (P.L. 111-224);
An Act Making Emergency Supplemental Appropriations for Border Security for 2010 (P.L. 111-230)

Reported: Agriculture (S. 3603); Homeland Security (S. 3607); Military Construction and Veterans Affairs (S. 3615);
Energy and Water (S. 3635); Commerce, Justice, Science (S. 3636); Transportation, HUD (S. 3644);
State, Foreign Operations (S. 3676); Financial Services, General Government (S. 3677);
Labor, HHS, Education (S. 3686); Legislative Branch (S. 3799); Defense (S. 3800)