

FY10 Budget Resolution - Chairman Spratt's Mark

Function Totals

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2010-2014</u>
Budget Authority	4,200.782	3,447.528	3,441.763	3,509.887	3,718.179	3,936.332	18,053.689
Outlays	3,879.882	3,549.570	3,554.895	3,533.290	3,712.719	3,908.079	18,258.553
<i>On-budget:</i>							
<i>Budget Authority</i>	3,675.133	2,892.061	2,866.329	2,913.316	3,095.704	3,286.135	15,053.545
<i>Outlays</i>	3,357.255	2,996.234	2,981.872	2,939.612	3,093.577	3,261.525	15,272.820
<i>Off-budget:</i>							
<i>Budget Authority</i>	525.649	555.467	575.434	596.571	622.475	650.197	3,000.144
<i>Outlays</i>	522.627	553.336	573.023	593.678	619.142	646.554	2,985.733
Revenue	2,185.688	2,327.733	2,627.690	2,915.833	3,127.173	3,309.681	14,308.110
<i>On-budget</i>	1,532.571	1,659.525	1,933.072	2,190.099	2,361.429	2,507.846	10,651.971
<i>Off-budget</i>	653.117	668.208	694.618	725.734	765.744	801.835	3,656.139
Revenue Delta (On-budget)	0.000	-6.461	-155.559	-170.294	-153.908	-125.832	-612.054
Surplus (+)/Deficit (-)	-1,694.194	-1,221.837	-927.205	-617.457	-585.546	-598.398	-3,950.443
<i>On-budget</i>	-1,824.684	-1,336.709	-1,048.800	-749.513	-732.148	-753.679	-4,620.849
<i>Off-budget</i>	130.490	114.872	121.595	132.056	146.602	155.281	670.406
Debt Held by the Public	7,730	8,768	9,684	10,344	10,934	11,577	
Debt Subject to Limit	12,017	13,223	14,350	15,276	16,162	17,100	
050 National Defense							
Budget authority	618.057	562.033	570.107	579.135	589.895	603.828	2,904.998
Outlays	646.810	606.043	587.945	576.023	584.670	595.476	2,950.157
150 International Affairs							
Budget authority	40.885	45.320	49.146	53.742	59.160	64.388	271.756
Outlays	37.797	43.461	48.642	52.123	55.773	59.292	259.291
250 General Science, Space							
Budget authority	35.389	31.139	31.493	33.373	34.419	35.686	166.110
Outlays	30.973	32.467	32.407	32.465	33.614	34.835	165.788
270 Energy							
Budget authority	43.919	5.489	5.539	5.732	6.098	6.227	29.085
Outlays	2.952	7.267	11.322	13.400	12.133	10.512	54.634
300 Natural Resources and Environment							
Budget authority	56.009	37.387	38.600	39.249	39.348	40.017	194.601
Outlays	36.834	40.450	40.237	40.058	39.754	39.957	200.456
350 Agriculture							
Budget authority	24.974	23.690	24.691	21.644	22.497	23.182	115.704
Outlays	23.070	23.951	23.998	17.540	22.063	22.150	109.702
370 Commerce and Housing Credit							
Budget authority	699.092	64.195	28.248	9.533	17.224	11.209	130.409
Outlays	670.090	88.900	40.021	8.617	5.562	-2.517	140.583
<i>On-budget:</i>							
<i>Budget Authority</i>	694.439	60.933	26.181	9.561	17.247	11.226	125.148
<i>Outlays</i>	665.437	85.638	37.954	8.645	5.585	-2.500	135.322
<i>Off-budget:</i>							
<i>Budget Authority</i>	4.653	3.262	2.067	-0.028	-0.023	-0.017	5.261
<i>Outlays</i>	4.653	3.262	2.067	-0.028	-0.023	-0.017	5.261
400 Transportation							
Budget authority	122.457	88.151	89.071	90.047	90.866	91.809	449.944
Outlays	87.784	95.695	96.474	95.851	96.150	96.793	480.963
450 Community and Regional Development							
Budget authority	23.811	18.308	21.232	21.311	21.202	21.270	103.323
Outlays	29.983	29.303	27.530	25.722	24.155	22.752	129.462

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Function Totals

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2010-2014</u>
500 Education, Training, Employment and Social Services							
Budget authority	164.276	93.689	107.858	117.121	115.931	125.788	560.387
Outlays	73.219	140.300	141.108	118.391	118.888	120.959	639.646
550 Health							
Budget authority	380.158	383.911	364.910	369.852	389.719	400.451	1,908.843
Outlays	354.397	388.746	367.628	368.556	384.359	400.173	1,909.462
570 Medicare							
Budget authority	427.076	449.653	505.171	513.824	558.235	616.315	2,643.198
Outlays	426.736	449.784	504.962	513.591	558.381	616.150	2,642.868
600 Income Security							
Budget authority	520.123	536.169	510.575	478.039	483.386	485.396	2,493.565
Outlays	503.020	539.918	513.410	478.323	482.745	483.758	2,498.154
650 Social Security							
Budget authority	686.427	703.408	728.422	757.525	792.485	831.958	3,813.798
Outlays	682.849	701.400	726.144	754.782	789.302	828.315	3,799.943
<i>On-budget:</i>							
<i>Budget Authority</i>	31.820	20.255	23.380	26.478	29.529	32.728	132.370
<i>Outlays</i>	31.264	20.378	23.513	26.628	29.679	32.728	132.926
<i>Off-budget:</i>							
<i>Budget Authority</i>	654.607	683.153	705.042	731.047	762.956	799.230	3681.428
<i>Outlays</i>	651.585	681.022	702.631	728.154	759.623	795.587	3667.017
700 Veterans							
Budget authority	97.705	106.365	112.842	108.702	113.803	116.021	557.733
Outlays	94.831	105.468	112.386	108.103	113.151	115.480	554.588
750 Administration of Justice							
Budget authority	55.783	52.857	53.892	53.738	53.569	54.247	268.303
Outlays	49.853	51.630	55.503	55.441	54.526	54.058	271.158
800 General Government							
Budget authority	30.405	21.979	22.316	22.737	22.750	23.415	113.197
Outlays	24.629	22.757	23.147	23.795	23.492	23.629	116.820
900 Net Interest							
Budget authority	169.755	168.285	207.566	269.883	347.752	429.837	1,423.323
Outlays	169.755	168.285	207.566	269.883	347.752	429.837	1,423.323
<i>On-budget:</i>							
<i>Budget Authority</i>	288.955	284.085	323.266	387.483	470.452	560.137	2025.423
<i>Outlays</i>	288.955	284.085	323.266	387.483	470.452	560.137	2025.423
<i>Off-budget:</i>							
<i>Budget Authority</i>	-119.200	-115.800	-115.700	-117.600	-122.700	-130.300	-602.100
<i>Outlays</i>	-119.200	-115.800	-115.700	-117.600	-122.700	-130.300	-602.100
920 Allowances							
Budget authority	14.450	9.422	8.052	6.518	5.543	3.865	33.400
Outlays	1.788	4.893	5.903	4.750	4.122	2.962	22.630
950 Undistributed Offsetting Receipts							
Budget authority	-92.617	-83.922	-87.968	-91.818	-95.703	-98.577	-457.988
Outlays	-92.617	-83.922	-87.968	-91.818	-95.703	-98.577	-457.988
<i>On-budget:</i>							
<i>Budget Authority</i>	-78.206	-68.774	-71.993	-74.970	-77.945	-79.861	-373.543
<i>Outlays</i>	-78.206	-68.774	-71.993	-74.970	-77.945	-79.861	-373.543
<i>Off-budget:</i>							
<i>Budget Authority</i>	-14.411	-15.148	-15.975	-16.848	-17.758	-18.716	-84.445
<i>Outlays</i>	-14.411	-15.148	-15.975	-16.848	-17.758	-18.716	-84.445
970 Overseas Deployments and Related Activities							
Budget authority	82.648	130.000	50.000	50.000	50.000	50.000	330.000
Outlays	25.129	92.774	76.530	67.694	57.830	52.085	346.913

FY10 Budget Resolution - Chairman Spratt's Mark
DISCRETIONARY ONLY

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2010-2014</u>
Budget Authority	1,488.569	1,229.078	1,179.313	1,205.924	1,232.826	1,265.463	6,112.604
Outlays	1,247.760	1,370.565	1,341.264	1,298.562	1,302.648	1,317.342	6,630.381
<i>On-budget</i>							
<i>Budget Authority</i>	1,483.020	1,222.744	1,172.478	1,198.757	1,225.326	1,257.581	6076.886
<i>Outlays</i>	1,242.562	1,364.369	1,334.564	1,291.481	1,295.223	1,309.542	6595.179
<i>Off-budget</i>							
<i>Budget Authority</i>	5.549	6.334	6.835	7.167	7.500	7.882	35.718
<i>Outlays</i>	5.198	6.196	6.700	7.081	7.425	7.800	35.202
050 National Defense							
Budget authority	614.426	556.128	564.293	573.612	584.421	598.249	2,876.703
Outlays	641.927	600.048	582.107	570.461	579.217	589.904	2,921.737
150 International Affairs							
Budget authority	42.666	48.454	52.777	57.063	61.502	65.931	285.727
Outlays	41.300	46.280	50.000	53.746	57.597	61.490	269.113
250 General Science, Space							
Budget authority	35.264	31.014	31.368	33.248	34.294	35.561	165.485
Outlays	30.855	32.329	32.280	32.333	33.483	34.710	165.135
270 Energy							
Budget authority	44.998	6.680	6.717	6.764	6.798	6.862	33.821
Outlays	5.350	10.031	13.719	15.058	13.611	12.110	64.529
300 Natural Resources and Environment							
Budget authority	54.596	35.085	36.458	36.825	37.252	37.880	183.500
Outlays	36.252	38.866	38.082	37.622	37.349	37.800	189.719
350 Agriculture							
Budget authority	6.349	6.131	6.169	6.279	6.393	6.511	31.483
Outlays	6.111	6.217	6.147	6.219	6.323	6.435	31.341
370 Commerce and Housing Credit							
Budget authority	13.216	13.211	6.383	5.110	4.240	3.966	32.910
Outlays	6.253	13.347	9.240	7.155	5.917	4.520	40.179
<i>On-budget</i>							
<i>Budget Authority</i>	12.963	12.949	6.116	4.838	3.963	3.683	31.549
<i>Outlays</i>	6.000	13.085	8.973	6.883	5.640	4.237	38.818
<i>Off-budget</i>							
<i>Budget Authority</i>	0.253	0.262	0.267	0.272	0.277	0.283	1.361
<i>Outlays</i>	0.253	0.262	0.267	0.272	0.277	0.283	1.361
400 Transportation							
Budget authority	79.061	31.436	31.925	32.443	32.933	33.295	162.032
Outlays	85.668	93.462	94.195	93.437	93.614	94.103	468.811
450 Community and Regional Development							
Budget authority	23.006	17.930	21.059	21.118	21.187	21.255	102.549
Outlays	26.252	26.904	26.559	24.960	23.711	22.809	124.943
500 Education, Training, Employment and Social Services							
Budget authority	188.508	88.676	97.440	103.135	107.416	111.357	508.024
Outlays	94.814	138.575	130.750	106.828	107.776	110.965	594.894
550 Health							
Budget authority	75.483	58.158	60.166	61.527	63.187	65.839	308.877
Outlays	57.635	64.667	64.106	62.130	61.685	63.386	315.974
570 Medicare							
Budget authority	5.390	5.595	6.042	6.112	6.197	6.269	30.215
Outlays	5.255	5.566	5.977	6.083	6.184	6.257	30.067

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	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2010-2014</u>
600 Income Security							
Budget authority	74.067	62.778	65.488	67.210	68.878	70.734	335.088
Outlays	64.056	67.860	70.141	70.087	70.576	70.760	349.424
650 Social Security							
Budget authority	6.386	6.072	6.568	6.895	7.223	7.599	34.357
Outlays	5.479	6.057	6.566	6.959	7.298	7.517	34.397
<i>On-budget</i>							
Budget Authority	1.090	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.534	0.123	0.133	0.150	0.150	0.000	0.556
<i>Off-budget</i>							
Budget Authority	5.296	6.072	6.568	6.895	7.223	7.599	34.357
Outlays	4.945	5.934	6.433	6.809	7.148	7.517	33.841
700 Veterans							
Budget authority	49.394	53.263	54.417	55.855	57.384	58.969	279.888
Outlays	46.757	52.474	53.967	55.483	56.931	58.519	277.374
750 Administration of Justice							
Budget authority	54.099	48.763	52.426	52.378	52.307	53.022	258.896
Outlays	48.018	49.470	52.918	53.131	53.276	52.889	261.684
800 General Government							
Budget authority	24.562	19.365	19.733	20.117	20.677	21.254	101.146
Outlays	18.861	20.196	20.584	21.025	21.473	21.531	104.809
900 Net Interest							
Budget authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000
920 Allowances							
Budget authority	14.450	10.339	9.884	10.233	10.537	10.910	51.903
Outlays	1.788	5.442	7.396	8.151	8.797	9.552	39.338
950 Undistributed Offsetting Receipts							
Budget authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000
970 Overseas Deployments and Related Activities							
Budget authority	82.648	130.000	50.000	50.000	50.000	50.000	330.000
Outlays	25.129	92.774	76.530	67.694	57.830	52.085	346.913

FY10 Budget Resolution - Chairman Spratt's Mark
MANDATORY, OFFSETTING RECEIPTS, AND NET INTEREST ONLY

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2010-2014</u>
Budget Authority	2,712.213	2,218.450	2,262.450	2,303.963	2,485.353	2,670.869	11,941.085
Outlays	2,632.122	2,179.005	2,213.631	2,234.728	2,410.071	2,590.737	11,628.172
<i>On-budget</i>							
<i>Budget Authority</i>	2,192.113	1,669.317	1,693.851	1,714.559	1,870.378	2,028.554	8976.659
<i>Outlays</i>	2,114.693	1,631.865	1,647.308	1,648.131	1,798.354	1,951.983	8677.641
<i>Off-budget</i>							
<i>Budget Authority</i>	520.100	549.133	568.599	589.404	614.975	642.315	2964.426
<i>Outlays</i>	517.429	547.140	566.323	586.597	611.717	638.754	2950.531
050 National Defense							
Budget authority	3.631	5.905	5.814	5.523	5.474	5.579	28.295
Outlays	4.883	5.995	5.838	5.562	5.453	5.572	28.420
150 International Affairs							
Budget authority	-1.781	-3.134	-3.631	-3.321	-2.342	-1.543	-13.971
Outlays	-3.503	-2.819	-1.358	-1.623	-1.824	-2.198	-9.822
250 General Science, Space							
Budget authority	0.125	0.125	0.125	0.125	0.125	0.125	0.625
Outlays	0.118	0.138	0.127	0.132	0.131	0.125	0.653
270 Energy							
Budget authority	-1.079	-1.191	-1.178	-1.032	-0.700	-0.635	-4.736
Outlays	-2.398	-2.764	-2.397	-1.658	-1.478	-1.598	-9.895
300 Natural Resources and Environment							
Budget authority	1.413	2.302	2.142	2.424	2.096	2.137	11.101
Outlays	0.582	1.584	2.155	2.436	2.405	2.157	10.737
350 Agriculture							
Budget authority	18.625	17.559	18.522	15.365	16.104	16.671	84.221
Outlays	16.959	17.734	17.851	11.321	15.740	15.715	78.361
370 Commerce and Housing Credit							
Budget authority	685.876	50.984	21.865	4.423	12.984	7.243	97.499
Outlays	663.837	75.553	30.781	1.462	-0.355	-7.037	100.404
<i>On-budget</i>							
<i>Budget Authority</i>	681.476	47.984	20.065	4.723	13.284	7.543	93.599
<i>Outlays</i>	659.437	72.553	28.981	1.762	-0.055	-6.737	96.504
<i>Off-budget</i>							
<i>Budget Authority</i>	4.400	3.000	1.800	-0.300	-0.300	-0.300	3.900
<i>Outlays</i>	4.400	3.000	1.800	-0.300	-0.300	-0.300	3.900
400 Transportation							
Budget authority	43.396	56.715	57.146	57.604	57.933	58.514	287.912
Outlays	2.116	2.233	2.279	2.414	2.536	2.690	12.152
450 Community and Regional Development							
Budget authority	0.805	0.378	0.173	0.193	0.015	0.015	0.774
Outlays	3.731	2.399	0.971	0.762	0.444	-0.057	4.519
500 Education, Training, Employment and Social Services							
Budget authority	-24.232	5.013	10.418	13.986	8.515	14.431	52.363
Outlays	-21.595	1.725	10.358	11.563	11.112	9.994	44.752
550 Health							
Budget authority	304.675	325.753	304.744	308.325	326.532	334.612	1,599.966
Outlays	296.762	324.079	303.522	306.426	322.674	336.787	1,593.488
570 Medicare							
Budget authority	421.686	444.058	499.129	507.712	552.038	610.046	2,612.983
Outlays	421.481	444.218	498.985	507.508	552.197	609.893	2,612.801

FY10 Budget Resolution - Chairman Spratt's Mark
MANDATORY, OFFSETTING RECEIPTS, AND NET INTEREST ONLY

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2010-2014</u>
600 Income Security							
Budget authority	446.056	473.391	445.087	410.829	414.508	414.662	2158.477
Outlays	438.964	472.058	443.269	408.236	412.169	412.998	2148.730
650 Social Security							
Budget authority	680.041	697.336	721.854	750.630	785.262	824.359	3779.441
Outlays	677.370	695.343	719.578	747.823	782.004	820.798	3765.546
<i>On-budget</i>							
<i>Budget Authority</i>	30.730	20.255	23.380	26.478	29.529	32.728	132.370
<i>Outlays</i>	30.730	20.255	23.380	26.478	29.529	32.728	132.370
<i>Off-budget</i>							
<i>Budget Authority</i>	649.311	677.081	698.474	724.152	755.733	791.631	3647.071
<i>Outlays</i>	646.640	675.088	696.198	721.345	752.475	788.070	3633.176
700 Veterans							
Budget authority	48.311	53.102	58.425	52.847	56.419	57.052	277.845
Outlays	48.074	52.994	58.419	52.620	56.220	56.961	277.214
750 Administration of Justice							
Budget authority	1.684	4.094	1.466	1.360	1.262	1.225	9.407
Outlays	1.835	2.160	2.585	2.310	1.250	1.169	9.474
800 General Government							
Budget authority	5.843	2.614	2.583	2.620	2.073	2.161	12.051
Outlays	5.768	2.561	2.563	2.770	2.019	2.098	12.011
900 Net Interest							
Budget authority	169.755	168.285	207.566	269.883	347.752	429.837	1,423.323
Outlays	169.755	168.285	207.566	269.883	347.752	429.837	1,423.323
<i>On-budget</i>							
<i>Budget Authority</i>	288.955	284.085	323.266	387.483	470.452	560.137	2025.423
<i>Outlays</i>	288.955	284.085	323.266	387.483	470.452	560.137	2025.423
<i>Off-budget</i>							
<i>Budget Authority</i>	-119.200	-115.800	-115.700	-117.600	-122.700	-130.300	-602.100
<i>Outlays</i>	-119.200	-115.800	-115.700	-117.600	-122.700	-130.300	-602.100
920 Allowances							
Budget authority	0.000	-0.917	-1.832	-3.715	-4.994	-7.045	-18.503
Outlays	0.000	-0.549	-1.493	-3.401	-4.675	-6.590	-16.708
950 Undistributed Offsetting Receipts							
Budget authority	-92.617	-83.922	-87.968	-91.818	-95.703	-98.577	-457.988
Outlays	-92.617	-83.922	-87.968	-91.818	-95.703	-98.577	-457.988
<i>On-budget</i>							
<i>Budget Authority</i>	-78.206	-68.774	-71.993	-74.970	-77.945	-79.861	-373.543
<i>Outlays</i>	-78.206	-68.774	-71.993	-74.970	-77.945	-79.861	-373.543
<i>Off-budget</i>							
<i>Budget Authority</i>	-14.411	-15.148	-15.975	-16.848	-17.758	-18.716	-84.445
<i>Outlays</i>	-14.411	-15.148	-15.975	-16.848	-17.758	-18.716	-84.445