

Fiscal Year 2011
Transportation, Housing and Urban Development, and Related Agencies Appropriations Act

Terminations & Reductions

(In Thousands)

	Cuts from	
	2010 Enacted	2011 Request
Terminations:		
OST, Small community air service program: terminated to fund higher priorities	-6,000	
FAA, F&E, Aircraft Related Equipment Simulator Replacement: project completed	-1,000	
FAA, F&E, Corridor weather integrated system: funding not needed in current fiscal year	-2,300	
FAA, F&E, National Airspace System (NAS) Training-Simulator: funding not required in fiscal year 2011	-8,200	
FAA: F&E, ATC beacon interrogator replacement: completed acquisition and deployment objectives	-4,700	
FAA, F&E, NextGen Integrated Airport: project completed	-828	
FHWA, Surface transportation priorities: terminated to support higher priorities	-292,829	
FHWA, Additional highway investment: terminated to support higher priorities	-650,000	
FRA, Rail Line Relocation & Improvement Program: terminated due to budget constraints	-34,532	
MARAD, Assistance to Small Shipyards: terminated to support higher priorities	-15,000	
HUD - Energy Innovation Fund: program terminated	-50,000	
Terminations, subtotal	-1,065,389	0
Reductions:		
OST, Salaries and Expenses: staffing and funding sufficient to meet departmental objectives		-9,697
OST, National Infrastructure Investments: reduced due to budget constraints	-200,000	
OST, Transportation, Planning, Research, and Development: funding sufficient to meet research objectives	-8,349	
OST, Payments to Air Carriers (Airport & Airway Trust Fund): funding sufficient to meet program requirements	-4,000	
FAA, F&E, Advanced Technology Development and Prototyping: reduced requirements for runway incursion and operations concept validation	-17,300	
FAA, F&E, NextGen Demonstration and Infrastructure Development: funding sufficient to meet program requirements	-6,800	
FAA, F&E, NextGen - System Development: reduction to staff towers portion of program due to budget constraints		-1,200
FAA, F&E, NextGen - Trajectory Based Operations: reduced requirements for separation management initiatives	-4,900	
FAA, F&E, NextGen - Safety, Security, & Environment: reduction requested in President's budget	-200	
FAA, F&E, NextGen - Networked Facilities: reduction to future facilities		-6,000
FAA, F&E, Next Generation Weather Radar (NEXRAD): funding sufficient to meet program goals	-200	
FAA, F&E, Air Traffic Control System Command Center (ATCSCC): relocation virtually completed	-8,200	
FAA, F&E, ARTCC Building Improvements/Plant Improvements: funding sufficient to meet capital plant needs	-13,108	
FAA, F&E, Air Traffic Management (ATM): reduced requirements for collaborative technologies	-14,900	
FAA, F&E, Air/Ground Communications Infrastructure: reduced requirements for communication facilities enhancements	-1,000	
FAA, F&E, Voice switching and control system: reduced funding needed to meet program objectives	-1,100	
FAA, F&E, Oceanic automation system: reduced program management requirements	-3,700	
FAA, F&E, Next Generation Very High Frequency Air/Ground Communications System (NEXCOM): reduced digital equipment needs	-14,350	
FAA, F&E, ADS-B NAS wide implementation: reduced solution development requirements	-25,250	
FAA, F&E, Weather and Radar Processor (WARP): reduced requirements to meet program goals	-15,500	
FAA, F&E, Airport surface detection equipment - Model X: reduced engineering requirements	-21,102	
FAA, F&E, Terminal Doppler Weather Radar (TDWR): funding sufficient to meet program requirements	-1,300	
FAA, F&E, Standard terminal automation replacement system: reduced need for technology refresh and software enhancements	-6,000	
FAA, F&E, Terminal Automation Program: electronic flight strip completed	-5,700	
FAA, F&E, Terminal Air Traffic Control Facilities: agency revising investment analysis	-54,400	
FAA, F&E, Airport surveillance radar (ASR-9): reduction requested in President's budget	-500	
FAA, F&E, Terminal digital radar (ASR-11): reduced site construction and system engineering needs	-8,763	
FAA, F&E, Flight Service Station modernization: reduction to fund higher priorities		-1,300
FAA, F&E, Runway Status Lights: reduced construction requirements	-62,300	
FAA, F&E, Next Generation Voice Recorder Replacement Program: funding sufficient to meet program requirements	-2,500	
FAA, F&E, Weather Camera Program: funding sufficient to meet program goals	-600	
FAA, F&E, Instrument Landing System (ILS): reduced procurement requirements	-4,775	
FAA, F&E, Distance Measuring Equipment (DME): reduced equipment procurement and installation needs	-1,900	
FAA, F&E, Navigation and Landing Aids - Service Life Extension Program (SLEP): funding sufficient to meet program needs	-3,000	
FAA, F&E, Unstaffed Infrastructure Sustainment: reduced structural improvement needs	-4,100	
FAA, F&E, Facility Security, Risk Management : funding sufficient to meet program needs	-1,000	
FAA, F&E, Wide Area Augmentation System (WAAS) for GPS: reduction to fund higher priorities		-3,000
FAA, F&E, System Engineering and Development Support: funding frozen at fiscal year 2010 level		-600

FAA, F&E, Approach Lighting System Improvement Program (ALSIP): funding sufficient to meet program needs	-5,337	
FAA, F&E, Instrument flight procedures automation: reduced funding needed to meet program objectives	-7,300	
FAA, F&E, Aviation Safety Knowledge Management Environment: budget request lacks sufficient detail		-1,300
FAA, F&E, Airport cable loop systems: funding frozen at fiscal year 2010 level		-1,000
FAA, F&E, Electrical power systems: reduction to fund higher priorities		-2,500
FAA, F&E, Frequency and Spectrum Engineering: funding meets budget request	-1,000	
FAA, F&E, Aeronautical Information Management Program: reduction to fund higher priorities		-300
FAA, F&E, Transition Engineering Support: funding frozen at fiscal year 2010 level		-700
FAA, RE&D, Fire Research and Safety: funding sufficient to meet program goals	-568	
FAA, RE&D, Propulsion and fuel systems: funding sufficient to meet program goals	-773	
FAA, RE&D, Advanced materials/structural safety: funding sufficient to meet program goals	-2,369	
FAA, RE&D, Aging aircraft/continued airworthiness: funding sufficient to meet program goals	-143	
FAA, RE&D, Aircraft Catastrophic Failure Prevention: funding sufficient to meet program goals	-380	
FAA, RE&D, Aviation Safety Risk Analysis: funding sufficient to meet program goals	-791	
FAA, RE&D, Weather Research: funding sufficient to meet program goals	-284	
FAA, RE&D, NextGen-- Weather Technology in the Cockpit: funding sufficient to meet program goals	-258	
FAA, RE&D, Environment and Energy: funding sufficient to meet program goals	-148	
FAA, Operations, Service Center: service center leases expire in 2013		-5,000
FAA, RE&D, Joint planning and development office: funding sufficient to meet program objectives	-115	
FAA, RE&D, Technical Laboratory Facilities: reduced facility needs in fiscal 2011	-871	
NHTSA, Operations and research (HTF): reductions to support higher priorities		-7,303
NHTSA, National driver register modernization: reductions to support higher priorities	-820	
NHTSA, Fuel economy program: reductions to support higher priorities	-1,000	
NHTSA, Hydrogen fuel cell and alternative fuel vehicle safety: reductions to support higher priorities	-3,500	
FRA, High Speed Intercity Passenger Rail Service: reduced due to budget constraints	-1,100,000	
FTA, Research and university research centers: reduction to fund higher priorities	-294	
FTA, Greenhouse Gas Reduction Grants: goals can be met through bus and bus facilities program	-75,000	-52,743
FTA, Administrative Expenses: reduced due to budgetary constraints		-7,000
FTA, CIG, Metro Gold Line Eastside extension: completes FFGA	-9,583	
FTA, CIG, Southeast Corridor LRT, CO: completes FFGA	-10	
FTA, CIG, WMATA Largo extension: completes FFGA	-347	
FTA, CIG, Ravenswood Line extension: completes FFGA	-305	
FTA, CIG, Northstar Corridor Rail, MN: completes FFGA	-712	
FTA, CIG, Hudson-Bergon MOS-2: completes FFGA	-11	
FTA, CIG, South Corridor I-205/Portland Mall LRT: Completes FFGA	-74,229	
FTA, CIG, North Shore LRT, PA: completes FFGA	-6	
FTA, CIG, Central Link Initial Segment, WA: completes FFGA	-3,144	
FTA, CIG, Livermore-Amador Route 10 BRT: completes federal share of small start	-80	
FTA, CIG, Metro Rapid Bus System Gap Closure: completes federal share of small start	-23	
FTA, CIG, Los Angeles-Wilshire Blvd Bus Only Lane: Completes federal share of small start	-13,558	
FTA, CIG, Commuter Rail Improvements (MA): Completes federal share of small start	-37,452	
FTA, CIG, Monterey Bay Rapid Transit: Completes federal share of small start	-2,830	
FTA, CIG, Metro Express-Airport Way Corridor BRT Project: Completes federal share of small start	-2,809	
FTA, CIG, Mid-City Rapid, San Diego, CA: completes federal share of small start	-2,360	
FTA, CIG, Troost Corridor BRT: completes federal share of small start	-6	
FTA, CIG, Bellevue-Redmond BRT: completes federal share of small start	-9,368	
FTA, CIG, Pacific Highway South BRT: completes federal share of small start	-7	
MARAD, Ship Disposal: reduction requested in President's budget	-5,000	
MARAD, Title XI: reduction requested in President's budget	-5,312	
HUD - Tenant-Based Rental Assistance- Renewals: updated inflation data suggests lower demand		-85,000
HUD - Incremental Family Unification Vouchers: reduction to fund renewal of vouchers	-15,000	
HUD - Choice Neighborhoods	-65,000	-250,000
HUD - Native Hawaiian Housing Block Grant: reduction requested in President's budget	-3,000	
HUD - FHA MMI Education and Outreach	-7,500	
HUD - FHA MMI Home Equity Conversion Mortgages: program goals achievable with less funding		-100,000
HUD - GNMA Additional Contract Expenses: program goals achievable without funds	-12,000	
FHA, GI/SRI, Credit Subsidy: reduction requested in President's budget	-8,600	
HUD - Manufactured Housing Fees Trust Fund: reduction requested in President's budget	-2,000	
HUD - Policy Development and Research: increase not fully justified		-37,000
HUD - HUD OIG: program goals achievable without funds	-3,000	
FMC, Salaries and expenses: reduction to fund higher priorities		-198
Reductions, subtotal	-2,001,000	-571,841

New initiatives not funded:

HUD - Choice neighborhoods: program lacks authorization		-250,000
National Infrastructure, Innovation, and Finance Fund: program lacks authorization		-4,000,000
HUD - Catalytic Investments Competition Grants: program lacks authorization		-150,000
HUD - Capacity Building		-60,000
HUD - Transforming Rental Assistance Demonstration		-350,000
New Initiatives unfunded, subtotal	0	-4,810,000

FY 2010 THUD Terminations and Reductions, total	-3,066,389	-5,381,841
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