

Budgetary Effects of the American Workers, State, and Business Relief Act of 2010
H.R. 4213, as passed by the Senate on March 10, 2010

March 10, 2010

(Millions of dollars, by fiscal year)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2010- 2014	2010- 2015	2010- 2019	2010- 2020
CHANGES IN REVENUES															
TOTAL CHANGES IN REVENUES 1/	-12,388	-13,639	5,936	6,632	4,124	2,744	1,879	1,300	168	-561	-146	-9,337	-6,596	-3,807	-3,959
<i>On-budget revenues</i>	-12,388	-13,757	5,657	6,341	3,945	2,638	1,815	1,318	407	-126	211	-10,204	-7,570	-4,151	-3,949
<i>Off-budget revenues</i>	0	118	279	291	179	106	64	-18	-239	-435	-357	867	974	344	-10
CHANGES IN DIRECT SPENDING (OUTLAYS)															
Title I—Extension of Expiring Provisions	3,214	1,360	0	0	0	0	0	0	0	0	0	4,574	4,574	4,574	4,574
Title II—Unemployment Insurance, Health, and Other Provisions															
Subtitle A—Unemployment Insurance	24,200	34,780	0	0	0	0	0	0	0	0	0	58,980	58,980	58,980	58,980
Subtitle B—Health Provisions	1,780	27,045	-559	150	110	90	80	80	70	70	70	28,526	28,616	28,916	28,986
Subtitle C—Other Provisions	<u>1,906</u>	<u>418</u>	<u>77</u>	<u>37</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,438</u>	<u>2,438</u>	<u>2,438</u>	<u>2,438</u>
Subtotal, Title II	27,886	62,243	-482	187	111	90	80	80	70	70	70	89,944	90,034	90,334	90,404
Title III—Pension Funding Relief	0	0	-75	-125	-200	-275	-125	-100	-25	100	150	-400	-675	-825	-675
Title IV—Offset Provisions	0	0	0	0	-5,260	-2,960	0	0	0	0	0	-5,260	-8,220	-8,220	-8,220
Title V—Satellite Television Extension	1	16	13	38	70	107	132	132	112	99	25	138	245	720	745
Title VI—Other Provisions	<u>5,917</u>	<u>1,936</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,853</u>	<u>7,853</u>	<u>7,853</u>	<u>7,853</u>
TOTAL CHANGES IN OUTLAYS	37,018	65,555	-544	100	-5,279	-3,038	87	112	157	269	245	96,849	93,811	94,436	94,681
NET CHANGE IN DEFICITS FROM REVENUES AND DIRECT SPENDING															
NET CHANGES IN DEFICITS 2/	49,406	79,194	-6,480	-6,532	-9,403	-5,782	-1,792	-1,188	-11	830	391	106,184	100,402	98,241	98,632
On-budget deficit change	49,406	79,312	-6,201	-6,241	-9,224	-5,676	-1,728	-1,206	-250	395	34	107,051	101,375	98,586	98,620
Off-budget deficit change	0	-118	-279	-291	-179	-106	-64	18	239	435	357	-867	-974	-344	10

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation. (For revenue details see JCX-9-10 at www.jct.gov.)

Notes:

Components may not sum to totals because of rounding.

1. Negative numbers denote a DECREASE in federal revenues; positive numbers denote an increase in revenues.
2. Positive numbers denote an INCREASE in the budget deficit; negative numbers denote a decrease in the deficit.

Estimate of the Statutory Pay-As-You-Go Effects for the the American Workers, State, and Business Relief Act of 2010
H.R. 4213, as passed by the Senate on March 10, 2010

(Millions of dollars, by fiscal year)

March 10, 2010

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2010 - 2015	2010 - 2020
Net Impact on the On-Budget Deficit													
Total On-Budget Changes	49,406	79,312	-6,201	-6,241	-9,224	-5,676	-1,728	-1,206	-250	395	34	101,375	98,620
Less:													
Current-Policy Adjustment for Medicare Payments to Physicians 1/	4,710	1,560	0	0	0	0	0	0	0	0	0	6,270	6,270
Designated as Emergency Requirements 2/	<u>28,885</u>	<u>65,038</u>	<u>337</u>	<u>486</u>	<u>248</u>	<u>114</u>	<u>94</u>	<u>-11</u>	<u>-6</u>	<u>0</u>	<u>0</u>	<u>95,108</u>	<u>95,185</u>
Statutory Pay-As-You-Go Impact	15,811	12,714	-6,538	-6,727	-9,472	-5,790	-1,822	-1,195	-244	395	34	-2	-2,834

**Memorandum - Components of the
Emergency Designations:**

Changes in Outlays	24,558	60,810	-638	95	0	0	0	0	0	0	0	84,825	84,825
Changes in Revenues	-4,328	-4,228	-974	-391	-248	-114	-94	11	6	0	0	-10,284	-10,361

Sources: Congressional Budget Office and Joint Committee on Taxation (for revenue details see JCX-9-10 at www.jct.gov).

Notes: Positive numbers for "Net Impact on the Deficit" denote an increase in the deficit; negative numbers denote a decrease in the deficit.

Components may not sum to totals because of rounding.

1. Section 7(c) of the Statutory Pay-As-You-Go Act of 2010 provides for current-policy adjustments related to Medicare payments to physicians.
2. Section 701 of the American Workers, State, and Business Relief Act of 2010 would designate sections 201, 211, and 232 of the bill as an emergency requirement pursuant to section 4(g) of the Statutory Pay-As-You-Go Act of 2010.