

Fiscal Year 2010
Department of the Interior, Environment, and Related Agencies Appropriations Act
Terminations Reductions

Cuts From

2009 Enacted 2010 Request
(in thousands)

Terminations:

EPA, STAG, Sector Enforcement Data State Grant: Program Performance not measurable	-1,828	-1,828
EPA, EPM, Performance Track: Continues Administration Decision to pause the program until reforms are made	-3,424	-1,255
FS, S&PF, economic action: reduction to fund higher priority programs	-4,206	0
OSM, AMR fund, Emergency reclamation grants: States have alternate fund source	-21,259	0
EPA, STAG, Water Security State Grants: Low use of funds; decreased State demand	-4,950	0
EPA, STAG, CA-specific Emission Reduction Grants: Program duplicates other programs	-15,000	0
Terminations Subtotal:	-50,667	-3,083

Reductions:

BIA, OIP, Tribal government program central oversight: redirected to higher priorities	-210	0
BIA, OIP, Housing improvement program: reduction while clarifying overlap with other programs	-994	0
BIA, OIP, Tribal management and development: redirected to other natural resources programs	-1,000	0
BIA, OIP, Human services program oversight: reduced one-time information technology costs	-1,200	0
BIA, OIP, Trust real estate services: reductions to support other programs	-4,000	0
BIA, OIP, Fire protection: reduction to fund higher priorities	-201	0
BIA, OIP, Job placement and training: redirect to community development programs	-400	0
BIA, OIP, Economic development: reduction in administrative costs	-1,252	0
BIA, OIP, Community development - regional oversight: reduction to administrative costs	-828	0
BIA, OIP, Facilities management: reduction to administrative costs	-929	0
BIA, Construction, Replacement school construction: reduction to support other programs	-16,444	0
BLM, MLR, deferred maintenance: reduction to support higher priority programs	-1,400	0
BLM, MLR, Alaska legacy oil well cleanup: work completed	-4600	0
BLM, MLR, wild horse & burro: large, 50% increase provided further increase not clearly justified	0	-7,000
BLM, MLR, oil & gas management: reduction is offset with increased permit fee	-10,142	-21,000
EPA, S&T, decontamination research: Shift in priorities from evaluation and testing	-977	0
EPA, S&T, Operations and Admin -- security: reallocation of costs between accounts	-1,729	0
EPA, EPM, Environmental Protection Priorities: Reduction to low priority projects	-500	0
EPA, EPM, International Programs - Mexico Border: reduction to support other priorities	-514	0
EPA, LUST, Energy Policy Act grants: Program goals achievable without additional funds	-1,070	0
EPA, STAG, AK Native Villages Infrastructure: Projects can be funded through increases to SRFs	-8,500	0
EPA, S&T, water security initiative: Funds not need to complete pilot projects	0	-5,000
EPA, all accounts, Operations and Admin -- rent: Administrative reduction to fund higher priority programmatic needs	-4,953	-4,100
EPA, EPM, Brownfields: Approves half of requested FTE increase	0	-675
EPA, EPM, IT management -- Agency wide: Administrative reduction to fund higher priority programmatic needs	0	-5,000
EPA, EPM, Regulatory/Economic Management: reduction to support higher priorities	0	-3,188
EPA, EPM, Surface Water from numerical standards: reduction to support higher priorities	0	-2,000
EPA, EPM, Data exchange network: reduction to support higher priorities	0	-1,353
EPA, B&F, Operations of buildings & Facilities: Administrative reduction to fund higher priority programmatic needs	0	-2,000
EPA, Superfund, Human resources management: Administrative reduction to fund higher priority programmatic needs	0	-2,000
EPA, STAG, Lead State Grants: Reduction to fund higher priority Categorical Grants	0	-1,000
EPA, EPM, CFO- Financial management System Contract: Administrative reduction to fund higher priority programmatic needs	0	-5,000
EPA, STAG, Hazardous Waste State Grants: Reduction to fund higher priority Categorical Grants	0	-3,000
EPA, STAG, Rescission of prior year funds: Reduction to prior year funds unspent	-132,000	-132,000

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Reductions (Continued):

FWS, Construction, Line Item Construction, reduction to fund higher priorities	-10,144	-8,652
MMS, OEMM, Leasing and environmental: reduced to support higher priorities	-312	0
FS, NFS, land management planning: reduction to support higher priority programs	-1,516	0
FS, CIM, facility construction: reduction to support needed maintenance funding	-10,521	0
FS, CIM, trail construction: reduction to support needed maintenance funding	-10,380	0
FS, Land Acquisition, federal land acquisition: reduction to support other programs	-12,493	0
FS, Land Acquisition, Acquisition management: reduced need due to reduction in overall program	-1,000	0
FS, S&PF, forest legacy: reduced request to fund other priorities	0	-11,345
FS, Management, subsistence uses: program reduction supports higher priorities	-2,418	0
FWS, RM, Low priority projects: Program reduction supports higher priorities	-1,600	0
FWS, RM, maintenance and equipment: general reduction to fund other priorities	-681	0
FWS, RM, deferred maintenance: reduced funding for other priorities	-2,000	-2,000
FWS, RM, National Conservation Training Center: reduction of requested increase	0	-1,000
NPS, NRP, National Recreation and Preservation: reduction to support higher priorities	-1,798	0
NPS, Construction, Line Item Construction: reduction to support critical Life/Health/Safety and emergency projects	-17,060	0
NPS, Construction, Housing Replacement Program: reduction to support higher priorities	-1,000	0
OST, Federal Trust , reduction in administrative costs: Reduced to support operational programs	-2,710	0
NPS, ONPS, Expand Storm Damage Preparedness: requests forward funding of emergency expenses	0	-2,207
NPS, ONPS, Facility Maintenance Software System: reduction to support higher priorities	0	-1,000
NPS, Construction, Program Management: reduction to higher priorities	0	-138
Reductions Subtotal	-269,476	-220,658

New initiatives not funded:

FS, CIM, Protecting National forests initiative: reduction used to support similar, proven program	0	-50,000
FWS, Federal Aid, Federal aid in wildlife restoration: Concerns about implementation	0	-28,000
New initiatives not funded subtotal	0	-78,000

New initiatives funded below the request:

NPS, ONPS, Ocean Initiative: reduction to support higher priorities	0	-1,250
NPS, ONPS, Renaissance Visitor Plan: reduction to support higher priorities	0	-875
New initiatives funded below the request subtotal	0	-2,125

GRAND TOTAL	-320,143	-303,866
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