



Congressional Budget Office  
U.S. Congress



Executive Office of the President  
Office of Management and Budget

March 30, 2007

Honorable Nancy Pelosi  
Speaker of the House  
U.S. House of Representatives  
Washington, DC 20515

Dear Madam Speaker:

Pursuant to 10 U.S.C. 226, we hereby submit our joint report on the fiscal year 2008 outlay rates and prior-year outlays for accounts in function 050, national defense. The attached tables present our areas of agreement and disagreement.

- Table 1: Estimated Outlay Rates in Agreement (for regular appropriations)
- Table 2: Estimates of Outlays-Prior in Agreement
- Table 3: Estimated Outlay Rates in Disagreement (for regular appropriations)
- Table 4: Estimates of Outlays-Prior in Disagreement
- Table 5: Estimated Outlay Rates in Agreement (for war-related appropriations)
- Table 6: Estimated Outlay Rates in Disagreement (for war-related appropriations)

If you would like further information about this report, we would be pleased to provide it. The staff contacts are Kent Christensen (226-2840) at CBO and Barry King (395-4624) at OMB.

Respectfully submitted,

Peter R. Orszag  
Director  
Congressional Budget Office

Rob Portman  
Director  
Office of Management and Budget

Enclosures

Identical letter sent to the Honorable Carl Levin, the Honorable John McCain, the Honorable Robert C. Byrd, the Honorable Thad Cochran, the Honorable Kent Conrad, the Honorable Judd Gregg, and the Honorable John Boehner.

TABLE 1. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN AGREEMENT (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Medicare-Eligible Retiree Health Care Fund Contributions	100.0	--	--	--	--
<b>Operation and Maintenance</b>					
Overseas Contingency Operations Transfer Account	74.5	19.9	3.3	1.1	0.7
Defense Health Program: Procurement	23.5	47.5	15.5	7.0	3.5
<b>Military Construction</b>					
NATO Security Investment Program	40.0	25.0	25.0	5.0	5.0
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Office of the Administrator	82.5	17.5	--	--	--
Naval Reactors	85.0	10.0	5.0	--	--
Weapons Activities	65.0	30.0	5.0	--	--
<b>Environmental and Other Defense Activities</b>					
Defense Environmental Cleanup (DEC)	70.0	25.0	5.0	--	--
DEC: Contribution to the D&D Fund	100.0	--	--	--	--
Other Defense Activities	65.0	30.0	5.0	--	--
Defense Nuclear Waste Disposal	75.0	25.0	--	--	--
<b>Other 053</b>					
Remedial Action Program	60.0	40.0	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
<b>Other 054</b>					
Department of Commerce, Operations and Administration	85.0	10.0	5.0	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for 2008. For rates applicable to appropriations requested to cover 2008 war costs, see Tables 5 and 6.

NATO = North Atlantic Treaty Organization; D&D = Decontamination and Decommissioning.

TABLE 2. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN AGREEMENT (By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Operation and Maintenance</b>					
Court of Military Appeals	1	1	--	--	--
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>Environmental and Other Defense Activities</b>					
Other Defense Activities	243	32	--	--	--
Defense Nuclear Waste Disposal	87	--	--	--	--
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<b>TOTAL OF ACCOUNTS IN AGREEMENT</b>	331	33	0	0	0

SOURCES: Congressional Budget Office; Office of Management and Budget.

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Army					
CBO	94.3	5.5	0.1	--	--
OMB	<u>96.5</u>	<u>3.3</u>	<u>0.1</u>	--	--
Average	95.4	4.4	0.1	--	--
Navy					
CBO	97.0	2.8	0.1	--	--
OMB	<u>97.5</u>	<u>2.3</u>	<u>0.1</u>	--	--
Average	97.3	2.6	0.1	--	--
Marine Corps					
CBO	95.0	4.5	0.1	--	--
OMB	<u>97.3</u>	<u>1.6</u>	<u>1.0</u>	--	--
Average	96.2	3.1	0.6	--	--
Air Force					
CBO	94.2	5.3	0.1	--	--
OMB	<u>98.5</u>	<u>1.1</u>	<u>0.3</u>	--	--
Average	96.4	3.2	0.2	--	--
Army Reserve					
CBO	92.1	6.8	0.1	--	--
OMB	<u>90.4</u>	<u>8.0</u>	<u>1.5</u>	--	--
Average	91.3	7.4	0.8	--	--
Navy Reserve					
CBO	89.7	7.2	1.2	--	--
OMB	<u>92.5</u>	<u>3.7</u>	<u>3.1</u>	<u>0.3</u>	<u>0.1</u>
Average	91.1	5.5	2.2	0.2	0.1
Marine Corps Reserve					
CBO	92.7	5.1	0.6	0.1	--
OMB	<u>97.5</u>	<u>1.5</u>	<u>0.9</u>	--	--
Average	95.1	3.3	0.8	0.1	--
Air Force Reserve					
CBO	93.0	5.8	0.1	--	--
OMB	<u>92.0</u>	<u>5.5</u>	<u>2.4</u>	--	--
Average	92.5	5.7	1.3	--	--
Army National Guard					
CBO	91.8	6.5	0.8	0.4	--
OMB	<u>94.7</u>	<u>3.5</u>	<u>1.7</u>	--	--
Average	93.3	5.0	1.3	0.2	--
Air Force National Guard					
CBO	92.2	7.3	0.2	--	--
OMB	<u>94.5</u>	<u>3.3</u>	<u>1.7</u>	--	--
Average	93.4	5.3	1.0	--	--
<b>Operation and Maintenance</b>					
Army					
CBO	79.0	15.3	3.1	1.5	0.6
OMB	<u>65.2</u>	<u>29.7</u>	<u>2.0</u>	<u>1.3</u>	<u>1.0</u>
Average	72.1	22.5	2.6	1.4	0.8

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	78.1	17.4	2.5	1.0	0.5
OMB	<u>74.1</u>	<u>20.0</u>	<u>2.7</u>	<u>1.4</u>	<u>0.7</u>
Average	76.1	18.7	2.6	1.2	0.6
Marine Corps					
CBO	72.8	21.4	4.0	0.8	0.3
OMB	<u>56.5</u>	<u>37.5</u>	<u>4.0</u>	<u>0.8</u>	<u>0.5</u>
Average	64.7	29.5	4.0	0.8	0.4
Air Force					
CBO	77.5	18.4	2.6	0.9	0.2
OMB	<u>67.9</u>	<u>24.8</u>	<u>4.6</u>	<u>1.5</u>	<u>0.5</u>
Average	72.7	21.6	3.6	1.2	0.4
Defense-wide					
CBO	71.9	23.0	3.0	1.0	0.5
OMB	<u>67.4</u>	<u>26.8</u>	<u>3.2</u>	<u>1.4</u>	<u>0.5</u>
Average	69.7	24.9	3.1	1.2	0.5
Army Reserve					
CBO	65.0	28.4	5.1	0.9	0.1
OMB	<u>70.0</u>	<u>23.2</u>	<u>3.5</u>	<u>1.7</u>	<u>0.6</u>
Average	67.5	25.8	4.3	1.3	0.4
Navy Reserve					
CBO	69.0	25.0	3.5	1.5	0.4
OMB	<u>70.0</u>	<u>24.0</u>	<u>1.8</u>	<u>1.5</u>	<u>1.2</u>
Average	69.5	24.5	2.7	1.5	0.8
Marine Corps Reserve					
CBO	60.0	30.0	7.0	1.0	0.3
OMB	<u>60.0</u>	<u>31.6</u>	<u>4.0</u>	<u>2.9</u>	<u>0.5</u>
Average	60.0	30.8	5.5	2.0	0.4
Air Force Reserve					
CBO	82.0	15.2	1.5	0.5	0.2
OMB	<u>78.5</u>	<u>17.5</u>	<u>2.5</u>	<u>0.6</u>	<u>0.4</u>
Average	80.3	16.4	2.0	0.6	0.3
Army National Guard					
CBO	66.0	27.3	4.3	1.0	0.8
OMB	<u>66.0</u>	<u>26.8</u>	<u>4.3</u>	<u>1.1</u>	<u>0.9</u>
Average	66.0	27.1	4.3	1.1	0.9
Air Force National Guard					
CBO	84.0	13.7	1.5	0.2	0.1
OMB	<u>80.0</u>	<u>15.3</u>	<u>2.0</u>	<u>1.3</u>	<u>0.7</u>
Average	82.0	14.5	1.8	0.8	0.4
Court of Military Appeals					
CBO	84.0	7.3	4.5	2.0	1.5
OMB	<u>85.0</u>	<u>6.0</u>	<u>4.0</u>	<u>2.5</u>	<u>1.5</u>
Average	84.5	6.7	4.3	2.3	1.5
Drug Interdiction					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>74.5</u>	<u>19.9</u>	<u>3.0</u>	<u>1.0</u>	<u>0.6</u>
Average	74.8	20.0	3.3	1.0	0.5

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Inspector General</b>					
CBO	89.0	9.0	1.0	0.5	--
OMB	<u>90.0</u>	<u>7.9</u>	<u>0.7</u>	<u>0.5</u>	<u>0.3</u>
Average	89.5	8.5	0.9	0.5	0.2
<b>Defense Health Program: Research and Development</b>					
CBO	10.0	30.0	35.0	20.0	4.0
OMB	<u>10.0</u>	<u>30.0</u>	<u>35.0</u>	<u>19.5</u>	<u>4.0</u>
Average	10.0	30.0	35.0	19.8	4.0
<b>Defense Health Program: Operation and Maintenance</b>					
CBO	80.5	16.4	1.8	0.5	0.3
OMB	<u>78.5</u>	<u>18.3</u>	<u>1.8</u>	<u>0.5</u>	<u>0.3</u>
Average	79.5	17.4	1.8	0.5	0.3
<b>Former Soviet Union Threat Reduction</b>					
CBO	7.5	32.0	38.0	15.0	5.5
OMB	<u>3.0</u>	<u>16.8</u>	<u>40.0</u>	<u>8.1</u>	<u>5.0</u>
Average	5.3	24.4	39.0	11.6	5.3
<b>Environmental Restoration</b>					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>22.0</u>	<u>45.0</u>	<u>22.0</u>	<u>6.0</u>	<u>3.0</u>
Average	48.5	32.5	12.8	3.5	1.7
<b>Environmental Restoration, Formerly Used Defense Sites</b>					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>22.0</u>	<u>45.0</u>	<u>22.0</u>	<u>6.0</u>	<u>3.0</u>
Average	48.5	32.5	12.8	3.5	1.7
<b>Overseas Humanitarian, Disaster, and Civic Aid</b>					
CBO	30.0	45.0	15.0	5.0	4.5
OMB	<u>36.0</u>	<u>34.0</u>	<u>15.0</u>	<u>7.0</u>	<u>4.0</u>
Average	33.0	39.5	15.0	6.0	4.3
<b>Disposal of Real Property</b>					
CBO	16.0	30.0	30.0	18.0	4.0
OMB	<u>16.0</u>	<u>50.0</u>	<u>20.0</u>	<u>8.0</u>	<u>4.0</u>
Average	16.0	40.0	25.0	13.0	4.0
<b>Lease of Real Property</b>					
CBO	16.0	30.0	30.0	18.0	4.0
OMB	<u>16.0</u>	<u>50.0</u>	<u>20.0</u>	<u>8.0</u>	<u>4.0</u>
Average	16.0	40.0	25.0	13.0	4.0
<b>Overseas Military Facility Investment Recovery</b>					
CBO	16.0	30.0	30.0	18.0	4.0
OMB	<u>15.9</u>	<u>50.0</u>	<u>20.0</u>	<u>7.9</u>	<u>4.0</u>
Average	16.0	40.0	25.0	13.0	4.0
<b>Procurement</b>					
<b>Aircraft Procurement, Army</b>					
CBO	18.0	48.0	22.5	5.5	3.0
OMB	<u>14.0</u>	<u>47.1</u>	<u>19.5</u>	<u>10.5</u>	<u>1.8</u>
Average	16.0	47.6	21.0	8.0	2.4
<b>Missile Procurement, Army</b>					
CBO	8.0	39.5	41.7	8.0	1.5
OMB	<u>7.0</u>	<u>33.2</u>	<u>36.5</u>	<u>18.6</u>	<u>3.0</u>
Average	7.5	36.4	39.1	13.3	2.3

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Weapons and Track Combat Vehicles, Army					
CBO	14.0	53.1	25.5	3.9	1.7
OMB	<u>10.0</u>	<u>37.3</u>	<u>32.8</u>	<u>17.2</u>	<u>1.0</u>
Average	12.0	45.2	29.2	10.6	1.4
Procurement of Ammunition, Army					
CBO	13.0	49.0	28.3	5.7	2.2
OMB	<u>11.2</u>	<u>49.2</u>	<u>24.8</u>	<u>8.8</u>	<u>2.6</u>
Average	12.1	49.1	26.6	7.3	2.4
Other Procurement, Army					
CBO	30.0	48.0	14.2	4.2	1.5
OMB	<u>22.5</u>	<u>47.0</u>	<u>22.4</u>	<u>4.4</u>	<u>1.5</u>
Average	26.3	47.5	18.3	4.3	1.5
Joint Improvised Explosive Device Defeat Fund					
CBO	48.3	33.9	11.6	3.3	1.4
OMB	<u>32.5</u>	<u>47.0</u>	<u>12.4</u>	<u>4.4</u>	<u>1.5</u>
Average	40.4	40.5	12.0	3.9	1.5
Aircraft Procurement, Navy					
CBO	21.0	40.0	28.8	5.5	2.2
OMB	<u>19.9</u>	<u>34.8</u>	<u>28.6</u>	<u>12.1</u>	<u>2.2</u>
Average	20.5	37.4	28.7	8.8	2.2
Weapons Procurement, Navy					
CBO	24.3	35.0	27.4	9.4	2.3
OMB	<u>26.0</u>	<u>31.6</u>	<u>23.4</u>	<u>11.5</u>	<u>3.5</u>
Average	25.2	33.3	25.4	10.5	2.9
Procurement of Ammunition, Navy and Marine Corps					
CBO	11.5	48.0	29.5	8.0	2.2
OMB	<u>10.5</u>	<u>52.5</u>	<u>26.0</u>	<u>7.5</u>	<u>1.5</u>
Average	11.0	50.3	27.8	7.8	1.9
<sup>a</sup> Shipbuilding and Conversion, Navy (SCN) - excluding accounts listed below					
CBO	12.0	23.0	20.0	18.7	10.8
OMB	<u>14.0</u>	<u>21.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	13.0	22.0	20.0	16.9	11.7
<sup>b</sup> SCN: Prior-year Cost Growth					
CBO	65.5	32.4	1.5	0.5	--
OMB	<u>14.0</u>	<u>21.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	39.8	26.7	10.8	7.8	6.3
<sup>a</sup> SCN: Next Generation Surface Combatant (DDG-1000)					
CBO	25.9	19.6	17.0	15.9	9.2
OMB	<u>14.0</u>	<u>21.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	20.0	20.3	18.5	15.5	10.9
<sup>a</sup> SCN: Landing Helicopter Assault Replacement Ship					
CBO	24.0	19.8	17.2	16.1	9.3
OMB	<u>14.0</u>	<u>21.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	19.0	20.4	18.6	15.6	10.9
<sup>a</sup> SCN: Aircraft Carrier					
CBO	3.0	12.9	28.2	12.6	11.4
OMB	<u>14.0</u>	<u>21.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	8.5	17.0	24.1	13.8	12.0

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Other Procurement, Navy					
CBO	26.9	41.1	18.9	8.0	3.4
OMB	<u>25.0</u>	<u>38.0</u>	<u>20.0</u>	<u>8.0</u>	<u>5.0</u>
Average	26.0	39.6	19.5	8.0	4.2
Procurement, Marine Corps					
CBO	27.5	43.1	24.9	2.5	0.7
OMB	<u>16.0</u>	<u>40.8</u>	<u>27.7</u>	<u>10.0</u>	<u>2.5</u>
Average	21.8	42.0	26.3	6.3	1.6
Aircraft Procurement, Air Force					
CBO	24.0	46.0	17.5	7.0	2.5
OMB	<u>23.3</u>	<u>32.0</u>	<u>26.0</u>	<u>11.0</u>	<u>5.0</u>
Average	23.7	39.0	21.8	9.0	3.8
Procurement of Ammunition, Air Force					
CBO	4.0	49.0	40.9	4.4	0.5
OMB	<u>3.7</u>	<u>46.0</u>	<u>30.5</u>	<u>13.0</u>	<u>5.0</u>
Average	3.9	47.5	35.7	8.7	2.8
Missile Procurement, Air Force					
CBO	42.0	35.3	17.0	3.5	1.2
OMB	<u>40.0</u>	<u>28.0</u>	<u>17.0</u>	<u>8.0</u>	<u>4.0</u>
Average	41.0	31.7	17.0	5.8	2.6
Other Procurement, Air Force					
CBO	67.1	23.4	6.5	2.0	0.5
OMB	<u>60.0</u>	<u>20.0</u>	<u>12.0</u>	<u>5.0</u>	<u>1.0</u>
Average	63.6	21.7	9.3	3.5	0.8
Procurement, Defense-wide					
CBO	28.0	38.0	22.9	8.2	1.5
OMB	<u>18.0</u>	<u>40.0</u>	<u>25.0</u>	<u>12.0</u>	<u>2.1</u>
Average	23.0	39.0	24.0	10.1	1.8
Rapid Acquisition Fund					
CBO	33.0	33.0	20.0	13.5	0.1
OMB	<u>32.5</u>	<u>47.0</u>	<u>12.4</u>	<u>4.4</u>	<u>1.5</u>
Average	32.8	40.0	16.2	9.0	0.8
National Guard and Reserve Equipment					
CBO	17.0	35.0	32.6	11.1	2.0
OMB	<u>16.0</u>	<u>38.6</u>	<u>21.6</u>	<u>14.3</u>	<u>7.0</u>
Average	16.5	36.8	27.1	12.7	4.5
Defense Production Act					
CBO	30.0	30.0	20.0	10.0	10.0
OMB	<u>50.0</u>	<u>25.0</u>	<u>25.0</u>	--	--
Average	40.0	27.5	22.5	5.0	5.0
Chemical Agents and Munitions Destruction: Operation and Maintenance					
CBO	57.5	36.0	3.5	2.0	0.5
OMB	<u>60.0</u>	<u>30.0</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	58.8	33.0	4.3	2.5	0.8
Chemical Agents and Munitions Destruction: Procurement					
CBO	20.0	41.0	27.0	7.0	3.0
OMB	<u>10.0</u>	<u>25.0</u>	<u>40.0</u>	<u>15.0</u>	<u>8.0</u>
Average	15.0	33.0	33.5	11.0	5.5

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Chemical Agents and Munitions Destruction: Research and Development					
CBO	35.0	48.9	13.2	1.4	0.5
OMB	<u>56.0</u>	<u>34.0</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	45.5	41.5	9.1	2.2	0.8
<b>Research, Development, Test, and Evaluation</b>					
Army					
CBO	46.5	40.2	8.5	3.0	1.0
OMB	<u>40.0</u>	<u>35.0</u>	<u>17.0</u>	<u>5.8</u>	<u>1.0</u>
Average	43.3	37.6	12.8	4.4	1.0
Navy					
CBO	54.9	37.1	5.9	1.2	0.3
OMB	<u>51.6</u>	<u>29.0</u>	<u>10.0</u>	<u>6.0</u>	<u>1.5</u>
Average	53.3	33.1	8.0	3.6	0.9
Air Force					
CBO	63.5	30.9	4.2	0.7	0.2
OMB	<u>57.0</u>	<u>25.0</u>	<u>10.0</u>	<u>6.0</u>	<u>0.8</u>
Average	60.3	28.0	7.1	3.4	0.5
Defense-wide					
CBO	50.5	39.5	7.4	1.6	0.4
OMB	<u>47.0</u>	<u>35.0</u>	<u>11.0</u>	<u>4.0</u>	<u>1.4</u>
Average	48.8	37.3	9.2	2.8	0.9
Operational Test and Evaluation					
CBO	46.0	46.2	5.0	1.8	0.5
OMB	<u>48.0</u>	<u>43.0</u>	<u>6.0</u>	<u>1.8</u>	<u>0.4</u>
Average	47.0	44.6	5.5	1.8	0.5
<b>Military Construction</b>					
Army					
CBO	1.0	41.0	38.0	13.0	5.0
OMB	<u>1.0</u>	<u>35.0</u>	<u>28.0</u>	<u>23.0</u>	<u>10.0</u>
Average	1.0	38.0	33.0	18.0	7.5
Navy					
CBO	13.0	45.5	30.0	7.0	2.0
OMB	<u>14.0</u>	<u>45.5</u>	<u>30.0</u>	<u>7.0</u>	<u>2.0</u>
Average	13.5	45.5	30.0	7.0	2.0
Air Force					
CBO	12.0	44.0	33.0	7.5	1.5
OMB	<u>12.0</u>	<u>44.0</u>	<u>33.0</u>	<u>5.6</u>	<u>2.0</u>
Average	12.0	44.0	33.0	6.6	1.8
Defense-wide					
CBO	9.0	42.0	26.0	10.0	5.0
OMB	<u>10.0</u>	<u>45.3</u>	<u>24.0</u>	<u>12.0</u>	<u>5.7</u>
Average	9.5	43.7	25.0	11.0	5.4
Army Reserve					
CBO	10.0	40.0	35.0	10.0	3.0
OMB	<u>10.0</u>	<u>38.0</u>	<u>35.0</u>	<u>12.0</u>	<u>3.5</u>
Average	10.0	39.0	35.0	11.0	3.3

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy Reserve					
CBO	3.0	50.0	35.0	8.0	1.0
OMB	<u>4.0</u>	<u>50.0</u>	<u>35.0</u>	<u>8.0</u>	<u>1.5</u>
Average	3.5	50.0	35.0	8.0	1.3
Air Force Reserve					
CBO	10.0	46.0	31.0	5.5	3.0
OMB	<u>11.0</u>	<u>47.0</u>	<u>30.0</u>	<u>7.5</u>	<u>2.0</u>
Average	10.5	46.5	30.5	6.5	2.5
Army National Guard					
CBO	5.5	38.0	30.0	15.0	7.0
OMB	<u>5.5</u>	<u>38.0</u>	<u>30.0</u>	<u>15.0</u>	<u>6.0</u>
Average	5.5	38.0	30.0	15.0	6.5
Air Force National Guard					
CBO	3.5	52.0	34.0	6.5	2.0
OMB	<u>3.0</u>	<u>52.0</u>	<u>33.0</u>	<u>6.5</u>	<u>2.5</u>
Average	3.3	52.0	33.5	6.5	2.3
Chemical Demilitarization Construction, Defense-wide					
CBO	11.0	26.0	40.0	10.0	5.0
OMB	<u>10.0</u>	<u>25.0</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	10.5	25.5	37.5	12.5	5.0
Base Realignment and Closure, 1990					
CBO	40.2	37.8	12.7	4.1	3.2
OMB	<u>43.0</u>	<u>25.6</u>	<u>18.4</u>	<u>5.5</u>	<u>4.5</u>
Average	41.6	31.7	15.6	4.8	3.9
Base Realignment and Closure, 2005					
CBO	10.0	25.0	35.0	15.0	5.0
OMB	<u>10.0</u>	<u>32.5</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	10.0	28.8	35.0	15.0	5.0
<b>Family Housing</b>					
Army Operation and Maintenance					
CBO	73.0	19.0	5.0	1.0	1.0
OMB	<u>72.0</u>	<u>19.5</u>	<u>5.9</u>	<u>1.3</u>	<u>0.5</u>
Average	72.5	19.3	5.5	1.2	0.8
Army Construction					
CBO	7.0	33.0	37.0	13.0	5.0
OMB	<u>6.0</u>	<u>31.5</u>	<u>30.0</u>	<u>21.0</u>	<u>8.0</u>
Average	6.5	32.3	33.5	17.0	6.5
Navy Operation and Maintenance					
CBO	66.0	27.0	3.5	1.0	0.5
OMB	<u>67.7</u>	<u>25.5</u>	<u>3.0</u>	<u>2.0</u>	<u>1.0</u>
Average	66.9	26.3	3.3	1.5	0.8
Navy Construction					
CBO	4.0	30.0	34.0	18.0	10.0
OMB	<u>5.0</u>	<u>25.0</u>	<u>33.0</u>	<u>20.0</u>	<u>10.0</u>
Average	4.5	27.5	33.5	19.0	10.0
Air Force Operation and Maintenance					
CBO	68.0	25.0	4.0	1.0	0.5
OMB	<u>68.0</u>	<u>23.5</u>	<u>4.5</u>	<u>2.0</u>	<u>1.0</u>
Average	68.0	24.3	4.3	1.5	0.8

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Air Force Construction</b>					
CBO	7.0	35.0	30.0	15.0	7.5
OMB	<u>7.5</u>	<u>35.0</u>	<u>30.0</u>	<u>15.0</u>	<u>7.5</u>
Average	7.3	35.0	30.0	15.0	7.5
<b>Defense-wide Operation and Maintenance</b>					
CBO	67.0	23.0	3.0	--	--
OMB	<u>68.0</u>	<u>25.0</u>	<u>3.0</u>	<u>2.0</u>	<u>1.0</u>
Average	67.5	24.0	3.0	1.0	0.5
<b>Defense-wide Construction</b>					
CBO	6.5	34.0	33.0	15.0	7.0
OMB	<u>45.0</u>	<u>25.0</u>	<u>15.0</u>	<u>10.0</u>	<u>3.9</u>
Average	25.8	29.5	24.0	12.5	5.5
<b>Family Housing Improvement Fund</b>					
CBO	60.0	19.0	9.6	4.2	3.2
OMB	<u>100.0</u>	--	--	--	--
Average	80.0	9.5	4.8	2.1	1.6
<b>Revolving and Management Funds</b>					
<sup>a</sup> National Defense Sealift Fund (NDSF)					
CBO	51.0	30.0	10.0	6.0	3.0
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	50.6	26.2	9.8	6.4	4.3
<sup>a</sup> NDSF: Ready Reserve Force					
CBO	90.0	10.0	--	--	--
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	70.1	16.2	4.8	3.4	2.8
<b>Defense Working Capital Funds (WCF)</b>					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>85.0</u>	<u>15.0</u>	--	--	--
Average	80.0	17.5	1.8	0.5	0.2
<b>WCF: Defense Commissary Agency</b>					
CBO	85.0	15.0	--	--	--
OMB	<u>85.0</u>	<u>14.1</u>	--	--	--
Average	85.0	14.6	--	--	--
<b>Defense Coalition Support Fund</b>					
CBO	35.0	40.0	20.0	4.0	1.0
OMB	<u>35.0</u>	<u>57.5</u>	<u>7.0</u>	--	--
Average	35.0	48.8	13.5	2.0	0.5
<b>Other 051</b>					
<b>General Transfer Authority</b>					
CBO	20.0	-4.0	-8.0	-4.0	-2.0
OMB	<u>28.0</u>	<u>-6.0</u>	<u>-14.0</u>	<u>-6.0</u>	<u>-2.0</u>
Average	24.0	-5.0	-11.0	-5.0	-2.0
<b>Spending from Travel and Purchase Card Refunds</b>					
CBO	75.6	19.2	2.8	1.5	0.5
<sup>c</sup> OMB	--	--	--	--	--
Average	n.a.	n.a.	n.a.	n.a.	n.a.

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>ATOMIC ENERGY DEFENSE ACTIVITIES</b>					
<b>(Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Defense Nuclear Nonproliferation					
CBO	47.7	26.0	13.0	--	--
OMB	<u>55.0</u>	<u>30.0</u>	<u>15.0</u>	<u>--</u>	<u>--</u>
Average	51.4	28.0	14.0	--	--
<b>Other 053</b>					
Energy Supply and Conservation					
CBO	45.0	40.0	10.0	5.0	--
OMB	<u>45.0</u>	<u>40.0</u>	<u>15.0</u>	<u>--</u>	<u>--</u>
Average	45.0	40.0	12.5	2.5	--
Defense Nuclear Facilities Safety Board S&E					
CBO	75.0	25.0	--	--	--
OMB	<u>95.0</u>	<u>5.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	85.0	15.0	--	--	--
<b>DEFENSE-RELATED ACTIVITIES</b>					
<b>(Subfunction 054)</b>					
<b>Department of Homeland Security</b>					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>8.0</u>	<u>--</u>	<u>--</u>
Average	80.0	13.5	5.5	0.5	--
Infrastructure Protection and Information Security					
CBO	45.0	40.0	7.0	2.0	1.0
OMB	<u>75.0</u>	<u>25.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	60.0	32.5	3.5	1.0	0.5
FEMA Operations, Planning, and Support					
CBO	75.0	18.0	5.0	--	--
OMB	<u>65.0</u>	<u>30.0</u>	<u>5.0</u>	<u>--</u>	<u>--</u>
Average	70.0	24.0	5.0	--	--
Research, Development, Acquisitions and Operations					
CBO	30.0	35.0	22.0	5.0	3.0
OMB	<u>90.0</u>	<u>10.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	60.0	22.5	11.0	2.5	1.5
<b>Other 054</b>					
Selective Service, Salaries and Expenses					
CBO	80.0	12.0	2.0	--	--
OMB	<u>80.0</u>	<u>18.0</u>	<u>2.0</u>	<u>--</u>	<u>--</u>
Average	80.0	15.0	2.0	--	--
NSF, Research and Related Activities					
CBO	22.0	45.0	20.0	6.0	2.0
OMB	<u>27.0</u>	<u>40.0</u>	<u>19.0</u>	<u>7.0</u>	<u>4.0</u>
Average	24.5	42.5	19.5	6.5	3.0

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Intelligence Community Management					
CBO	55.0	35.0	7.0	2.0	--
OMB	<u>62.0</u>	<u>30.0</u>	<u>6.0</u>	<u>2.0</u>	<u>--</u>
Average	58.5	32.5	6.5	2.0	--
FBI, Salaries and Expenses					
CBO	80.0	13.0	5.0	2.0	--
OMB	<u>85.0</u>	<u>11.0</u>	<u>4.0</u>	<u>--</u>	<u>--</u>
Average	82.5	12.0	4.5	1.0	--
Maritime Security Program					
CBO	92.0	8.0	--	--	--
OMB	<u>93.0</u>	<u>7.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	92.5	7.5	--	--	--
Department of Justice, National Drug Intelligence Center					
CBO	65.0	30.0	5.0	--	--
OMB	<u>89.0</u>	<u>11.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	77.0	20.5	2.5	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for 2008. For rates applicable to appropriations requested to cover 2008 war costs, see Tables 5 and 6.

FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency; NSF = National Science Foundation; S&E = Salaries and Expenses; n.a. = not applicable.

- a. OMB carries a single blended set of rates for this account while CBO uses separate rates for each portion of the account.
- b. Most funding provided for "prior-year shipbuilding costs" finances cost increases from contracts for ship construction begun in prior years. OMB uses blended rates for this account, while CBO uses a separate set of rates.
- c. OMB does not record new budget authority--and thus does not estimate outlay rates--for this account.

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Army					
CBO	1,655	30	--	--	--
OMB	<u>1,297</u>	<u>115</u>	<u>61</u>	<u>--</u>	<u>--</u>
Average	1,476	73	31	--	--
Navy					
CBO	653	23	--	--	--
OMB	<u>551</u>	<u>23</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	602	23	--	--	--
Marine Corps					
CBO	421	9	--	--	--
OMB	<u>300</u>	<u>167</u>	<u>46</u>	<u>--</u>	<u>--</u>
Average	361	88	23	--	--
Air Force					
CBO	1,262	23	--	--	--
OMB	<u>386</u>	<u>71</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	824	47	--	--	--
Army Reserve					
CBO	232	3	--	--	--
OMB	<u>307</u>	<u>72</u>	<u>7</u>	<u>4</u>	<u>--</u>
Average	270	38	4	2	--
Navy Reserve					
CBO	149	21	--	--	--
OMB	<u>148</u>	<u>67</u>	<u>7</u>	<u>2</u>	<u>--</u>
Average	149	44	4	1	--
Marine Corps Reserve					
CBO	28	3	--	--	--
OMB	<u>19</u>	<u>7</u>	<u>3</u>	<u>--</u>	<u>--</u>
Average	24	5	2	--	--
Air Force Reserve					
CBO	78	1	--	--	--
OMB	<u>113</u>	<u>43</u>	<u>2</u>	<u>--</u>	<u>--</u>
Average	96	22	1	--	--
Army National Guard					
CBO	400	63	21	--	--
OMB	<u>341</u>	<u>173</u>	<u>18</u>	<u>17</u>	<u>--</u>
Average	371	118	20	9	--
Air Force National Guard					
CBO	174	5	--	--	--
OMB	<u>122</u>	<u>60</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	148	33	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
<b>Operation and Maintenance</b>					
Army					
CBO	13,650	3,827	1,492	423	121
OMB	<u>14,892</u>	<u>2,828</u>	<u>1,313</u>	<u>650</u>	<u>105</u>
Average	14,271	3,328	1,403	537	113
Navy					
CBO	7,661	1,371	493	206	32
OMB	<u>7,360</u>	<u>2,629</u>	<u>853</u>	<u>402</u>	<u>161</u>
Average	7,511	2,000	673	304	97
Marine Corps					
CBO	2,408	529	131	52	11
OMB	<u>2,405</u>	<u>362</u>	<u>87</u>	<u>47</u>	<u>13</u>
Average	2,407	446	109	50	12
Air Force					
CBO	8,824	1,477	361	120	31
OMB	<u>9,980</u>	<u>2,401</u>	<u>737</u>	<u>203</u>	<u>33</u>
Average	9,402	1,939	549	162	32
Defense-wide					
CBO	7,130	1,498	499	197	43
OMB	<u>7,211</u>	<u>1,288</u>	<u>548</u>	<u>138</u>	<u>23</u>
Average	7,171	1,393	524	168	33
Army Reserve					
CBO	814	146	24	3	--
OMB	<u>672</u>	<u>139</u>	<u>59</u>	<u>25</u>	<u>12</u>
Average	743	143	42	14	6
Navy Reserve					
CBO	405	83	28	7	1
OMB	<u>411</u>	<u>86</u>	<u>54</u>	<u>30</u>	<u>13</u>
Average	408	85	41	19	7
Marine Corps Reserve					
CBO	116	26	5	2	1
OMB	<u>113</u>	<u>25</u>	<u>15</u>	<u>5</u>	<u>1</u>
Average	115	26	10	4	1
Air Force Reserve					
CBO	479	58	19	7	2
OMB	<u>522</u>	<u>572</u>	<u>104</u>	<u>31</u>	<u>13</u>
Average	501	315	62	19	8
Army National Guard					
CBO	1,776	334	98	45	5
OMB	<u>1,652</u>	<u>323</u>	<u>87</u>	<u>67</u>	<u>20</u>
Average	1,714	329	93	56	13
Air Force National Guard					
CBO	834	99	16	5	--
OMB	<u>951</u>	<u>174</u>	<u>16</u>	<u>46</u>	<u>10</u>
Average	893	137	16	26	5

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Afghanistan Security Forces Fund					
CBO	68	--	--	--	--
OMB	<u>352</u>	<u>60</u>	<u>23</u>	<u>--</u>	<u>--</u>
Average	210	30	12	--	--
Iraq Security Forces Fund					
CBO	1,364	216	26	--	--
OMB	<u>1,064</u>	<u>284</u>	<u>56</u>	<u>22</u>	<u>--</u>
Average	1,214	250	41	11	--
Drug Interdiction					
CBO	258	49	12	5	2
OMB	<u>216</u>	<u>33</u>	<u>11</u>	<u>7</u>	<u>5</u>
Average	237	41	12	6	4
Inspector General					
CBO	25	3	1	--	--
OMB	<u>113</u>	<u>25</u>	<u>15</u>	<u>5</u>	<u>1</u>
Average	69	14	8	3	1
Defense Health Program					
CBO	4,694	1,010	364	106	6
OMB	<u>4,963</u>	<u>1,368</u>	<u>569</u>	<u>184</u>	<u>6</u>
Average	4,829	1,189	467	145	6
Former Soviet Union Threat Reduction					
CBO	395	191	66	21	4
OMB	<u>402</u>	<u>287</u>	<u>147</u>	<u>63</u>	<u>23</u>
Average	399	239	107	42	14
Iraq Freedom Fund					
CBO	17	3	1	1	--
OMB	<u>11</u>	<u>2</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	14	3	1	1	--
Foreign Currency Fluctuations					
CBO	179	27	11	5	--
OMB	<u>175</u>	<u>27</u>	<u>13</u>	<u>4</u>	<u>--</u>
Average	177	27	12	5	--
Environmental Restoration					
CBO	227	40	11	5	1
OMB	<u>513</u>	<u>250</u>	<u>59</u>	<u>34</u>	<u>23</u>
Average	370	145	35	20	12
Environmental Restoration, Formerly Used Defense Sites					
CBO	51	9	3	1	--
OMB	<u>111</u>	<u>54</u>	<u>15</u>	<u>7</u>	<u>2</u>
Average	81	32	9	4	1
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	53	14	3	3	--
OMB	<u>59</u>	<u>28</u>	<u>15</u>	<u>7</u>	<u>2</u>
Average	56	21	9	5	1

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
<sup>a</sup> Emergency Response Fund					
CBO	82	52	37	11	6
OMB	<u>60</u>	<u>40</u>	<u>20</u>	<u>--</u>	<u>--</u>
Average	71	46	29	6	3
Support for International Sporting Competitions					
CBO	4	4	4	4	4
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	2	2	2	2
Emergency Response					
CBO	4	2	1	1	--
OMB	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	3	1	1	1	--
Disposal of Real Property					
CBO	10	8	4	1	--
OMB	<u>3</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	7	5	2	1	--
Lease of Real Property					
CBO	10	8	4	1	1
OMB	<u>7</u>	<u>4</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	9	6	2	1	1
Overseas Military Facility Investment Recovery					
CBO	2	1	1	1	1
OMB	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	1	1	1	1
<b>Procurement</b>					
Aircraft Procurement, Army					
CBO	3,356	1,959	711	279	129
OMB	<u>3,385</u>	<u>1,643</u>	<u>605</u>	<u>151</u>	<u>50</u>
Average	3,371	1,801	658	215	90
Missile Procurement, Army					
CBO	1,106	713	141	31	11
OMB	<u>944</u>	<u>751</u>	<u>276</u>	<u>55</u>	<u>9</u>
Average	1,025	732	209	43	10
Weapons and Track Combat Vehicles, Army					
CBO	4,442	1,661	356	150	67
OMB	<u>3,292</u>	<u>2,501</u>	<u>984</u>	<u>87</u>	<u>33</u>
Average	3,867	2,081	670	119	50
Procurement of Ammunition, Army					
CBO	2,034	777	203	81	29
OMB	<u>1,880</u>	<u>792</u>	<u>273</u>	<u>117</u>	<u>51</u>
Average	1,957	785	238	99	40
Other Procurement, Army					
CBO	9,951	3,197	1,175	432	239
OMB	<u>8,271</u>	<u>3,951</u>	<u>891</u>	<u>636</u>	<u>95</u>
Average	9,111	3,574	1,033	534	167

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Joint Improvised Explosive Device Defeat Fund					
CBO	651	223	63	27	13
OMB	<u>903</u>	<u>238</u>	<u>85</u>	<u>29</u>	<u>15</u>
Average	777	231	74	28	14
Aircraft Procurement, Navy					
CBO	8,350	4,117	1,066	474	238
OMB	<u>6,290</u>	<u>4,724</u>	<u>1,718</u>	<u>459</u>	<u>159</u>
Average	7,320	4,421	1,392	467	199
Weapons Procurement, Navy					
CBO	1,993	1,074	342	94	32
OMB	<u>1,850</u>	<u>1,063</u>	<u>474</u>	<u>179</u>	<u>83</u>
Average	1,922	1,069	408	137	58
Procurement of Ammunition, Navy and Marine Corps					
CBO	908	390	104	24	4
OMB	<u>890</u>	<u>361</u>	<u>100</u>	<u>32</u>	<u>26</u>
Average	899	376	102	28	15
Shipbuilding and Conversion, Navy					
CBO	9,056	6,396	4,477	2,676	1,529
OMB	<u>7,868</u>	<u>6,459</u>	<u>4,949</u>	<u>3,672</u>	<u>1,752</u>
Average	8,462	6,428	4,713	3,174	1,641
Other Procurement, Navy					
CBO	3,811	1,659	669	251	72
OMB	<u>3,786</u>	<u>1,642</u>	<u>743</u>	<u>394</u>	<u>160</u>
Average	3,799	1,651	706	323	116
Procurement, Marine Corps					
CBO	4,429	2,587	820	146	59
OMB	<u>3,502</u>	<u>2,302</u>	<u>1,068</u>	<u>270</u>	<u>116</u>
Average	3,966	2,445	944	208	88
Aircraft Procurement, Air Force					
CBO	10,142	4,387	1,739	690	323
OMB	<u>7,898</u>	<u>5,614</u>	<u>1,977</u>	<u>936</u>	<u>137</u>
Average	9,020	5,001	1,858	813	230
Missile Procurement, Air Force					
CBO	2,642	1,047	237	82	25
OMB	<u>1,983</u>	<u>1,240</u>	<u>523</u>	<u>258</u>	<u>46</u>
Average	2,313	1,144	380	170	36
Procurement of Ammunition, Air Force					
CBO	1,026	498	64	13	7
OMB	<u>852</u>	<u>487</u>	<u>205</u>	<u>72</u>	<u>8</u>
Average	939	493	135	43	8
Other Procurement, Air Force					
CBO	5,434	1,519	436	101	16
OMB	<u>4,911</u>	<u>2,455</u>	<u>967</u>	<u>289</u>	<u>167</u>
Average	5,173	1,987	702	195	92

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
<b>Procurement, Defense-wide</b>					
CBO	2,420	1,085	341	81	31
OMB	<u>2,118</u>	<u>1,320</u>	<u>651</u>	<u>143</u>	<u>58</u>
Average	2,269	1,203	496	112	45
<b>National Guard and Reserve Equipment</b>					
CBO	650	314	91	52	10
OMB	<u>552</u>	<u>277</u>	<u>132</u>	<u>36</u>	<u>3</u>
Average	601	296	112	44	7
<b>Defense Production Act</b>					
CBO	44	26	11	6	--
OMB	<u>45</u>	<u>15</u>	<u>8</u>	<u>3</u>	<u>1</u>
Average	45	21	10	5	1
<b>Chemical Agents and Munitions Destruction</b>					
CBO	612	114	40	7	2
OMB	<u>533</u>	<u>133</u>	<u>65</u>	<u>21</u>	<u>6</u>
Average	573	124	53	14	4
<b>Research, Development, Test, and Evaluation</b>					
<b>Army</b>					
CBO	5,831	1,411	475	143	34
OMB	<u>5,308</u>	<u>2,248</u>	<u>775</u>	<u>144</u>	<u>22</u>
Average	5,570	1,830	625	144	28
<b>Navy</b>					
CBO	8,342	1,406	311	92	38
OMB	<u>6,785</u>	<u>2,122</u>	<u>1,256</u>	<u>339</u>	<u>151</u>
Average	7,564	1,764	784	216	95
<b>Air Force</b>					
CBO	8,746	1,264	262	92	46
OMB	<u>7,411</u>	<u>2,665</u>	<u>1,579</u>	<u>243</u>	<u>49</u>
Average	8,079	1,965	921	168	48
<b>Air Force (tanker replacement fund)</b>					
CBO	31	5	3	1	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	16	3	2	1	--
<b>Defense-wide</b>					
CBO	10,293	2,058	463	129	42
OMB	<u>9,327</u>	<u>2,858</u>	<u>1,098</u>	<u>455</u>	<u>128</u>
Average	9,810	2,458	781	292	85
<b>Operational Test and Evaluation</b>					
CBO	100	13	4	1	--
OMB	<u>88</u>	<u>13</u>	<u>5</u>	<u>1</u>	<u>--</u>
Average	94	13	5	1	--
<b>Military Construction</b>					
<b>Army</b>					
CBO	2,147	1,241	407	127	26
OMB	<u>1,939</u>	<u>1,421</u>	<u>904</u>	<u>305</u>	<u>61</u>
Average	2,043	1,331	656	216	44

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Navy					
CBO	998	495	139	48	15
OMB	<u>1,173</u>	<u>599</u>	<u>199</u>	<u>68</u>	<u>30</u>
Average	1,086	547	169	58	23
Air Force					
CBO	989	483	116	32	14
OMB	<u>1,118</u>	<u>597</u>	<u>152</u>	<u>74</u>	<u>24</u>
Average	1,054	540	134	53	19
Defense-wide					
CBO	914	494	232	128	77
OMB	<u>869</u>	<u>425</u>	<u>198</u>	<u>87</u>	<u>20</u>
Average	892	460	215	108	49
Army Reserve					
CBO	130	76	22	6	2
OMB	<u>106</u>	<u>57</u>	<u>19</u>	<u>4</u>	<u>1</u>
Average	118	67	21	5	2
Navy Reserve					
CBO	66	37	15	6	--
OMB	<u>68</u>	<u>25</u>	<u>8</u>	<u>2</u>	<u>--</u>
Average	67	31	12	4	--
Air Force Reserve					
CBO	62	24	6	2	--
OMB	<u>57</u>	<u>24</u>	<u>7</u>	<u>3</u>	<u>1</u>
Average	60	24	7	3	1
Army National Guard					
CBO	607	386	164	71	25
OMB	<u>583</u>	<u>354</u>	<u>162</u>	<u>70</u>	<u>13</u>
Average	595	370	163	71	19
Air Force National Guard					
CBO	205	92	16	5	1
OMB	<u>238</u>	<u>95</u>	<u>23</u>	<u>9</u>	<u>3</u>
Average	222	94	20	7	2
Chemical Demilitarization Construction, Defense-wide					
CBO	45	56	17	9	7
OMB	<u>21</u>	<u>22</u>	<u>10</u>	<u>4</u>	<u>1</u>
Average	33	39	14	7	4
Base Realignment and Closure, 1990					
CBO	340	237	195	168	29
OMB	<u>311</u>	<u>222</u>	<u>133</u>	<u>154</u>	<u>3</u>
Average	326	230	164	161	16
Base Realignment and Closure, 2005					
CBO	1,135	1,162	428	179	83
OMB	<u>952</u>	<u>684</u>	<u>272</u>	<u>96</u>	<u>26</u>
Average	1,044	923	350	138	55

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
NATO Security Investment Program					
CBO	143	90	36	22	4
OMB	<u>92</u>	<u>57</u>	<u>18</u>	<u>10</u>	<u>--</u>
Average	118	74	27	16	2
<b>Family Housing</b>					
Army Operation and Maintenance					
CBO	175	48	16	9	1
OMB	<u>202</u>	<u>59</u>	<u>16</u>	<u>6</u>	<u>2</u>
Average	189	54	16	8	2
Army Construction					
CBO	410	293	105	39	14
OMB	<u>455</u>	<u>318</u>	<u>170</u>	<u>64</u>	<u>13</u>
Average	433	306	138	52	14
Navy Operation and Maintenance					
CBO	169	28	11	3	--
OMB	<u>175</u>	<u>42</u>	<u>18</u>	<u>7</u>	<u>1</u>
Average	172	35	15	5	1
Navy Construction					
CBO	225	176	89	41	8
OMB	<u>172</u>	<u>132</u>	<u>73</u>	<u>30</u>	<u>9</u>
Average	199	154	81	36	9
Air Force Operation and Maintenance					
CBO	250	46	13	5	1
OMB	<u>244</u>	<u>70</u>	<u>28</u>	<u>12</u>	<u>4</u>
Average	247	58	21	9	3
Air Force Construction					
CBO	1,111	700	335	156	60
OMB	<u>1,043</u>	<u>669</u>	<u>307</u>	<u>152</u>	<u>46</u>
Average	1,077	685	321	154	53
Defense-wide Operation and Maintenance					
CBO	17	1	--	--	--
OMB	<u>19</u>	<u>4</u>	<u>2</u>	<u>1</u>	<u>--</u>
Average	18	3	1	1	--
Defense-wide Construction					
CBO	3	3	1	1	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	2	1	1	--
Family Housing Improvement Fund					
CBO	109	--	--	--	--
OMB	<u>299</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	204	--	--	--	--
Homeowners Assistance Fund					
CBO	2	2	1	1	--
OMB	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	1	1	1	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
<b>Revolving and Management Funds</b>					
National Defense Sealift Fund (NDSF)					
CBO	451	169	78	27	--
OMB	<u>564</u>	<u>355</u>	<u>246</u>	<u>148</u>	<u>37</u>
Average	508	262	162	88	19
Defense Working Capital Funds					
CBO	283	21	2	--	--
OMB	<u>478</u>	<u>13</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	381	17	1	--	--
Pentagon Reservation Maintenance Revolving Fund					
CBO	4	4	4	4	3
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	2	2	2	2
<b>Other 051</b>					
General Transfer Authority					
CBO	-225	-420	-225	-120	-120
OMB	<u>-900</u>	<u>-900</u>	<u>-400</u>	<u>-200</u>	<u>--</u>
Average	-563	-660	-313	-160	-60
Spending from Travel and Purchase Card Refunds					
CBO	12	2	1	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	6	1	1	--	--
Surcharge Collections, Sales of Commissary Stores					
CBO	2	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
<b>ATOMIC ENERGY DEFENSE ACTIVITIES</b>					
<b>(Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Office of the Administrator					
CBO	59	--	--	--	--
OMB	<u>77</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	68	--	--	--	--
Naval Reactors					
CBO	160	39	--	--	--
OMB	<u>103</u>	<u>51</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	132	45	--	--	--
Weapons Activities					
CBO	2,209	314	--	--	--
OMB	<u>2,475</u>	<u>413</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2,342	364	--	--	--
Defense Nuclear Nonproliferation					
CBO	785	219	--	--	--
OMB	<u>807</u>	<u>448</u>	<u>200</u>	<u>67</u>	<u>--</u>
Average	796	334	100	34	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
<b>Cerro Grande Fire Activities</b>					
CBO	--	--	--	--	--
OMB	<u>3</u>	--	--	--	--
Average	2	--	--	--	--
<b>Environmental and Other Defense Activities</b>					
Defense Environmental Cleanup					
CBO	1,704	264	--	--	--
OMB	<u>1,666</u>	<u>255</u>	--	--	--
Average	1,685	260	--	--	--
<b>Other 053</b>					
Energy Supply and Conservation					
CBO	4	1	--	--	--
OMB	<u>3</u>	<u>1</u>	--	--	--
Average	4	1	--	--	--
Remedial Action Program					
CBO	56	--	--	--	--
OMB	<u>143</u>	<u>55</u>	--	--	--
Average	100	28	--	--	--
Defense Nuclear Facilities Safety Board S&E					
CBO	6	--	--	--	--
OMB	<u>2</u>	--	--	--	--
Average	4	--	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
<b>Department of Homeland Security</b>					
Coast Guard Operating Expenses					
CBO	114	25	4	--	--
OMB	<u>104</u>	--	--	--	--
Average	109	13	2	--	--
Coast Guard Acquisition, Construction, and Improvements					
CBO	6	4	1	1	--
OMB	<u>5</u>	--	--	--	--
Average	6	2	1	1	--
Infrastructure Protection and Information Security					
CBO	262	50	17	5	--
OMB	<u>137</u>	<u>54</u>	<u>56</u>	<u>57</u>	<u>59</u>
Average	200	52	37	31	30
FEMA Administrative and Regional Operations					
CBO	28	3	1	--	--
OMB	<u>57</u>	<u>14</u>	--	--	--
Average	43	9	1	--	--
Research, Development, Acquisitions and Operations					
CBO	222	94	27	9	--
OMB	<u>1,915</u>	<u>213</u>	--	--	--
Average	1,069	154	14	5	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Assessments and Evaluations					
CBO	6	3	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	3	2	--	--	--
<b>Other 054</b>					
Selective Service, Salaries and Expenses					
CBO	4	1	--	--	--
OMB	<u>5</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	5	1	--	--	--
NSF, Research and Related Activities					
CBO	52	20	6	1	--
OMB	<u>54</u>	<u>61</u>	<u>64</u>	<u>66</u>	<u>67</u>
Average	53	41	35	34	34
Intelligence Community Management					
CBO	278	58	12	--	--
OMB	<u>651</u>	<u>674</u>	<u>680</u>	<u>708</u>	<u>698</u>
Average	465	366	346	354	349
FBI, Salaries and Expenses					
CBO	500	159	45	--	--
OMB	<u>237</u>	<u>209</u>	<u>200</u>	<u>199</u>	<u>202</u>
Average	369	184	123	100	101
Maritime Administration: Maritime Security Program					
CBO	12	--	--	--	--
OMB	<u>11</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	12	--	--	--	--
Maritime Administration: Ready Reserve Force					
CBO	--	--	--	--	--
OMB	<u>2</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
Department of Commerce, Operations and Administration					
CBO	1	1	--	--	--
OMB	<u>11</u>	<u>4</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	6	3	--	--	--
Department of Justice, National Drug Intelligence Center					
CBO	13	2	--	--	--
OMB	<u>4</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Average	9	2	1	1	1
Office of Assistant Secretary of the Army (Civil Works)					
CBO	1	--	--	--	--
OMB	<u>4</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	3	--	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
<b>TOTAL OF ACCOUNTS IN DISAGREEMENT</b>					
CBO	180,253	58,369	20,677	8,373	3,518
OMB	167,231	69,762	30,135	13,226	5,114
Average	173,742	64,066	25,406	10,800	4,316
Difference (CBO - OMB)	13,022	-11,393	-9,458	-4,853	-1,596

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency;  
NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses.

- a. The Emergency Response Fund account contains money that was appropriated in response to the September 11, 2001, terrorist attacks on the United States.

TABLE 5. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN AGREEMENT (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>ATOMIC ENERGY DEFENSE ACTIVITIES</b>					
<b>(Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Defense Nuclear Nonproliferation	55.0	30.0	15.0	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTE: These are rates that CBO and OMB have used to estimate outlays from war-related appropriations requested for 2008. For rates applicable to regular appropriations requested for 2008, see Tables 1 and 3.

TABLE 6. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Army					
CBO	94.3	5.5	0.1	--	--
OMB	<u>95.5</u>	<u>4.3</u>	<u>0.1</u>	--	--
Average	94.9	4.9	0.1	--	--
Navy					
CBO	97.0	2.8	0.1	--	--
OMB	<u>97.5</u>	<u>2.3</u>	<u>0.1</u>	--	--
Average	97.3	2.6	0.1	--	--
Marine Corps					
CBO	95.0	4.5	0.1	--	--
OMB	<u>95.3</u>	<u>3.6</u>	<u>1.0</u>	--	--
Average	95.2	4.1	0.6	--	--
Air Force					
CBO	94.2	5.3	0.1	--	--
OMB	<u>95.5</u>	<u>4.1</u>	<u>0.3</u>	--	--
Average	94.9	4.7	0.2	--	--
Army Reserve					
CBO	92.1	6.8	0.1	--	--
OMB	<u>91.5</u>	<u>6.5</u>	<u>1.9</u>	--	--
Average	91.8	6.7	1.0	--	--
Navy Reserve					
CBO	89.7	7.2	1.2	--	--
OMB	<u>89.0</u>	<u>7.1</u>	<u>3.8</u>	--	--
Average	89.4	7.2	2.5	--	--
Marine Corps Reserve					
CBO	92.7	5.1	0.6	0.1	--
OMB	<u>92.5</u>	<u>4.5</u>	<u>2.9</u>	--	--
Average	92.6	4.8	1.8	0.1	--
Air Force Reserve					
CBO	93.0	5.8	0.1	--	--
OMB	<u>92.0</u>	<u>5.5</u>	<u>2.4</u>	--	--
Average	92.5	5.7	1.3	--	--
Army National Guard					
CBO	91.8	6.5	0.8	0.4	--
OMB	<u>92.7</u>	<u>5.5</u>	<u>1.7</u>	--	--
Average	92.3	6.0	1.3	0.2	--
<b>Operation and Maintenance</b>					
Army					
CBO	52.7	36.5	7.2	2.0	0.9
OMB	<u>63.8</u>	<u>29.0</u>	<u>4.2</u>	<u>1.5</u>	<u>1.0</u>
Average	58.3	32.8	5.7	1.8	1.0
Navy					
CBO	35.1	40.8	12.8	5.8	3.8
OMB	<u>70.0</u>	<u>24.2</u>	<u>2.7</u>	<u>1.4</u>	<u>0.7</u>
Average	52.6	32.5	7.8	3.6	2.3

(Continued)

TABLE 6. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Marine Corps					
CBO	40.1	44.5	11.8	2.2	0.5
OMB	<u>67.5</u>	<u>26.7</u>	<u>4.0</u>	<u>0.8</u>	<u>0.3</u>
Average	53.8	35.6	7.9	1.5	0.4
Air Force					
CBO	38.8	41.0	13.5	3.7	2.0
OMB	<u>65.5</u>	<u>24.3</u>	<u>7.6</u>	<u>1.5</u>	<u>0.5</u>
Average	52.2	32.7	10.6	2.6	1.3
Defense-wide					
CBO	28.8	52.3	15.1	2.2	0.8
OMB	<u>65.0</u>	<u>24.3</u>	<u>8.2</u>	<u>1.4</u>	<u>0.5</u>
Average	46.9	38.3	11.7	1.8	0.7
Army Reserve					
CBO	48.8	37.6	10.9	2.0	0.3
OMB	<u>70.0</u>	<u>23.2</u>	<u>3.5</u>	<u>1.7</u>	<u>0.6</u>
Average	59.4	30.4	7.2	1.9	0.5
Navy Reserve					
CBO	51.7	26.0	13.9	6.0	1.7
OMB	<u>70.0</u>	<u>24.0</u>	<u>1.8</u>	<u>1.5</u>	<u>1.2</u>
Average	60.9	25.0	7.9	3.8	1.5
Marine Corps Reserve					
CBO	42.0	39.0	14.0	2.8	0.5
OMB	<u>64.0</u>	<u>27.6</u>	<u>4.0</u>	<u>2.9</u>	<u>0.5</u>
Average	53.0	33.3	9.0	2.9	0.5
Army National Guard					
CBO	49.5	37.0	10.1	1.8	0.9
OMB	<u>66.0</u>	<u>26.8</u>	<u>4.3</u>	<u>1.1</u>	<u>0.9</u>
Average	57.8	31.9	7.2	1.5	0.9
Air Force National Guard					
CBO	63.0	31.3	4.6	0.5	0.1
OMB	<u>77.0</u>	<u>18.3</u>	<u>2.0</u>	<u>1.3</u>	<u>0.7</u>
Average	70.0	24.8	3.3	0.9	0.4
Afghanistan Security Forces Fund					
CBO	56.3	33.8	8.4	1.1	--
OMB	<u>74.8</u>	<u>19.0</u>	<u>4.0</u>	<u>1.5</u>	<u>--</u>
Average	65.6	26.4	6.2	1.3	--
Iraq Security Forces Fund					
CBO	26.3	50.0	19.8	3.1	0.4
OMB	<u>74.8</u>	<u>19.0</u>	<u>3.0</u>	<u>1.5</u>	<u>1.0</u>
Average	50.6	34.5	11.4	2.3	0.7
Drug Interdiction					
CBO	56.3	33.8	7.6	1.6	0.6
OMB	<u>74.5</u>	<u>19.9</u>	<u>3.0</u>	<u>1.0</u>	<u>0.6</u>
Average	65.4	26.9	5.3	1.3	0.6
Inspector General					
CBO	66.7	29.1	3.0	0.6	0.1
OMB	<u>92.0</u>	<u>5.9</u>	<u>0.7</u>	<u>0.5</u>	<u>0.3</u>
Average	79.4	17.5	1.9	0.6	0.2

(Continued)

TABLE 6. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Defense Health Program</b>					
CBO	60.5	28.4	9.8	0.5	0.3
OMB	<u>80.5</u>	<u>16.4</u>	<u>1.8</u>	<u>0.5</u>	<u>0.3</u>
Average	70.5	22.4	5.8	0.5	0.3
<b>Iraq Freedom Fund</b>					
CBO	41.3	43.8	13.0	1.8	0.1
OMB	<u>74.5</u>	<u>19.9</u>	<u>3.0</u>	<u>1.0</u>	<u>0.6</u>
Average	57.9	31.9	8.0	1.4	0.4
<b>Procurement</b>					
<b>Aircraft Procurement, Army</b>					
CBO	4.5	25.5	41.6	18.2	4.9
OMB	<u>19.0</u>	<u>52.1</u>	<u>19.5</u>	<u>5.0</u>	<u>1.8</u>
Average	11.8	38.8	30.6	11.6	3.4
<b>Missile Procurement, Army</b>					
CBO	6.0	31.6	41.2	16.4	3.1
OMB	<u>7.0</u>	<u>45.7</u>	<u>36.5</u>	<u>8.6</u>	<u>1.0</u>
Average	6.5	38.7	38.9	12.5	2.1
<b>Weapons and Track Combat Vehicles, Army</b>					
CBO	10.5	43.3	32.4	9.3	2.3
OMB	<u>10.0</u>	<u>35.0</u>	<u>35.4</u>	<u>17.2</u>	<u>1.0</u>
Average	10.3	39.2	33.9	13.3	1.7
<b>Procurement of Ammunition, Army</b>					
CBO	9.8	40.0	33.5	11.4	3.1
OMB	<u>12.5</u>	<u>47.2</u>	<u>25.5</u>	<u>8.8</u>	<u>3.0</u>
Average	11.2	43.6	29.5	10.1	3.1
<b>Other Procurement, Army</b>					
CBO	22.5	43.5	22.7	6.7	2.2
OMB	<u>12.5</u>	<u>52.0</u>	<u>22.8</u>	<u>9.4</u>	<u>1.5</u>
Average	17.5	47.8	22.8	8.1	1.9
<b>Joint Improvised Explosive Devise Defeat Fund</b>					
CBO	36.2	37.5	17.2	5.4	1.8
OMB	<u>22.5</u>	<u>52.5</u>	<u>15.4</u>	<u>6.4</u>	<u>1.5</u>
Average	29.4	45.0	16.3	5.9	1.7
<b>Aircraft Procurement, Navy</b>					
CBO	15.7	35.3	31.6	11.3	3.0
OMB	<u>24.9</u>	<u>37.8</u>	<u>25.6</u>	<u>7.1</u>	<u>2.2</u>
Average	20.3	36.6	28.6	9.2	2.6
<b>Weapons Procurement, Navy</b>					
CBO	24.3	35.0	27.4	9.4	2.3
OMB	<u>25.5</u>	<u>32.4</u>	<u>23.4</u>	<u>11.5</u>	<u>3.5</u>
Average	24.9	33.7	25.4	10.5	2.9
<b>Procurement of Ammunition, Navy and Marine Corps</b>					
CBO	11.5	48.0	29.5	8.0	2.2
OMB	<u>10.5</u>	<u>52.5</u>	<u>26.0</u>	<u>7.5</u>	<u>1.5</u>
Average	11.0	50.3	27.8	7.8	1.9
<b>Other Procurement, Navy</b>					
CBO	20.2	37.6	24.5	10.7	4.6
OMB	<u>32.0</u>	<u>43.3</u>	<u>14.2</u>	<u>4.5</u>	<u>3.0</u>
Average	26.1	40.5	19.4	7.6	3.8

(Continued)

TABLE 6. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Procurement, Marine Corps</b>					
CBO	13.8	35.3	34.0	13.7	1.6
OMB	<u>21.0</u>	<u>50.8</u>	<u>17.7</u>	<u>5.0</u>	<u>2.5</u>
Average	17.4	43.1	25.9	9.4	2.1
<b>Aircraft Procurement, Air Force</b>					
CBO	18.0	40.5	24.6	9.6	3.6
OMB	<u>13.3</u>	<u>41.7</u>	<u>29.0</u>	<u>11.5</u>	<u>2.5</u>
Average	15.7	41.1	26.8	10.6	3.1
<b>Missile Procurement, Air Force</b>					
CBO	42.0	35.3	17.0	3.5	1.2
OMB	<u>47.5</u>	<u>29.3</u>	<u>14.6</u>	<u>4.0</u>	<u>1.9</u>
Average	44.8	32.3	15.8	3.8	1.6
<b>Procurement of Ammunition, Air Force</b>					
CBO	4.0	49.0	40.9	4.4	0.5
OMB	<u>3.7</u>	<u>49.5</u>	<u>35.5</u>	<u>8.5</u>	<u>1.6</u>
Average	3.9	49.3	38.2	6.5	1.1
<b>Other Procurement, Air Force</b>					
CBO	50.3	34.3	10.7	3.1	0.9
OMB	<u>45.9</u>	<u>34.5</u>	<u>13.6</u>	<u>4.8</u>	<u>0.4</u>
Average	48.1	34.4	12.2	4.0	0.7
<b>Procurement, Defense-wide</b>					
CBO	21.0	35.5	26.7	11.9	3.2
OMB	<u>22.5</u>	<u>44.0</u>	<u>19.0</u>	<u>10.0</u>	<u>2.5</u>
Average	21.8	39.8	22.9	11.0	2.9
<b>Research, Development, Test, and Evaluation</b>					
<b>Army</b>					
CBO	46.5	40.2	8.5	3.0	1.0
OMB	<u>50.0</u>	<u>36.0</u>	<u>10.0</u>	<u>2.3</u>	<u>1.0</u>
Average	48.3	38.1	9.3	2.7	1.0
<b>Navy</b>					
CBO	54.9	37.1	5.9	1.2	0.3
OMB	<u>56.6</u>	<u>35.8</u>	<u>5.5</u>	<u>1.0</u>	<u>0.3</u>
Average	55.8	36.5	5.7	1.1	0.3
<b>Air Force</b>					
CBO	63.5	30.9	4.2	0.7	0.2
OMB	<u>63.5</u>	<u>30.0</u>	<u>4.8</u>	<u>0.6</u>	<u>0.4</u>
Average	63.5	30.5	4.5	0.7	0.3
<b>Defense-wide</b>					
CBO	50.5	39.5	7.4	1.6	0.4
OMB	<u>51.0</u>	<u>39.9</u>	<u>6.0</u>	<u>1.6</u>	<u>0.6</u>
Average	50.8	39.7	6.7	1.6	0.5
<b>Military Construction</b>					
<b>Army</b>					
CBO	1.0	41.0	38.0	13.0	5.0
OMB	<u>1.0</u>	<u>42.0</u>	<u>38.0</u>	<u>13.0</u>	<u>5.0</u>
Average	1.0	41.5	38.0	13.0	5.0
<b>Navy</b>					
CBO	13.0	45.5	30.0	7.0	2.0
OMB	<u>14.0</u>	<u>45.5</u>	<u>30.0</u>	<u>7.0</u>	<u>2.0</u>
Average	13.5	45.5	30.0	7.0	2.0

(Continued)

TABLE 6. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Family Housing</b>					
Navy Operation and Maintenance					
CBO	66.0	27.0	3.5	1.0	0.5
OMB	<u>5.0</u>	<u>25.0</u>	<u>33.0</u>	<u>20.0</u>	<u>10.0</u>
Average	35.5	26.0	18.3	10.5	5.3
<b>Revolving and Management Funds</b>					
National Defense Sealift Fund					
CBO	51.0	30.0	10.0	6.0	3.0
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	50.6	26.2	9.8	6.4	4.3
Defense Working Capital Funds					
CBO	56.3	33.8	7.6	1.6	0.6
OMB	<u>85.0</u>	<u>15.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	70.7	24.4	3.8	0.8	0.3
<b>Other 051</b>					
<sup>a</sup> Special Transfer Authority					
CBO	7.0	-1.5	-2.0	-1.5	-1.0
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
<b>DEFENSE-RELATED ACTIVITIES</b>					
<b>(Subfunction 054)</b>					
<b>Department of Homeland Security</b>					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>8.0</u>	<u>--</u>	<u>--</u>
Average	80.0	13.5	5.5	0.5	--
<b>Other 054</b>					
FBI, Salaries and Expenses					
CBO	60.0	29.8	7.0	2.8	0.4
OMB	<u>100.0</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	80.0	14.9	3.5	1.4	0.2

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are rates that CBO and OMB have used to estimate outlays from war-related appropriations requested for 2008. For rates applicable to regular appropriations requested for 2008, see Tables 1 and 3.

FBI = Federal Bureau of Investigation; n.a. = not applicable.

a. OMB assumes this authority will not affect spending and therefore does not estimate outlay rates.