

Congressional Budget Office U.S. Congress



Executive Office of the President Office of Management and Budget

The Honorable Nancy Pelosi Speaker of the House U.S. House of Representatives Washington, D.C. 20515 JUN 2 9 2010

Dear Madam Speaker:

Pursuant to 10 U.S.C. 226, we hereby submit our joint report on the Fiscal Year 2011 outlay rates and prior-year outlays for accounts in Function 050 (National Defense). The attached tables present our areas of agreement and disagreement.

- Table 1: Estimated Outlay Rates in Agreement (for regular appropriations);
- Table 2: Estimates of Outlays in Agreement, from Enacted Appropriations for Fiscal Year 2010 and Prior Years;
- Table 3: Estimated Outlay Rates in Disagreement (for regular appropriations);
- Table 4: Estimates of Outlays in Disagreement, from Enacted Appropriations for Fiscal Year 2010 and Prior Years; and,
- Table 5: Estimated Outlay Rates in Disagreement (for appropriations for overseas contingency operations).

If you would like further information about this report, we would be pleased to provide it. The staff contacts are Kent Christensen (202-226-2840) at CBO and Eric Hansen (202-395-4642) at OMB.

Respectfully submitted,

Douglas W. Elmendorf

Director

Congressional Budget Office

Peter R. Orszag

Directo

Office of Management and Budget

Enclosures

Identical Letter Sent to The Honorable John Boehner, The Honorable Carl Levin, The Honorable John McCain, The Honorable Daniel K. Inouye, The Honorable Thad Cochran, The Honorable Kent Conrad, and The Honorable Judd Gregg

TABLE 1. ESTIMATED OUTLAY RATES IN AGREEMENT (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051) Military Personnel					
Medicare-Eligible Retiree Health Care Fund Contributions	100.0				
Operation and Maintenance					
Environmental Restoration	22.0	45.0	22.0	6.0	3.0
Environmental Restoration, Formerly Used Defense Sites	22.0	45.0	22.0	6.0	3.0
Revolving and Management Funds					5.0
Working Capital Fund: DCA	85.0	15.0			
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053) National Nuclear Security Administration					
Office of the Administrator	82.5	17.5	₩ W	***	
Naval Reactors	85.0	10.0	5.0	**	40.00
Weapons Activities	65.0	30.0	5.0		
Defense Nuclear Nonproliferation	55.0	30.0	15.0		
Environmental and Other Defense Activities					
Defense Environmental Cleanup (DEC)	70.0	25.0	5.0		
DEC: Contribution to the D&D Fund	100.0		***		
Other Defense Activities	65.0	30.0	5.0		***
Other 053					
Remedial Action Program	60.0	40.0		~~	
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Commerce, Operations and Administration	85.0	10.0	5.0		

NOTES: D&D = Decontamination and Decommissioning; DCA = Defense Commissary Agency.

These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for defense programs in the 2011 budget. For rates applicable to appropriations requested for overseas contingency operations, see Table 5.

TABLE 2. ESTIMATES OF OUTLAYS IN AGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
DEFENSE-MILITARY (Subfunction 051) Operation and Maintenance Court of Military Appeals	1				
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053) National Nuclear Security Administration					
Office of the Administrator Other 053	72	H+ N=	100 de-	W ===	
Electricity Delivery and Energy Reliability	2	1	160 Mail	100 dani	~
TOTAL OF ACCOUNTS IN AGREEMENT	75	1	0	0	0

NOTE: These are outlays arising from discretionary appropriations in budget function 050, national defense.

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
EFENSE-MILITARY (Subfunction 051)				·	
Military Personnel					
Army					
ČВО	94.8	5.1			
OMB	94.5		0.1		
Average	<u>94.5</u> 94.7	<u>5.3</u> 5.2	$\frac{0.1}{0.1}$	900 dan	
Navy					
CBO	98.1	1.7			
OMB	97.0 97.6	2.8 2.3			
Average	97.6	2.3	$\frac{1.0}{0.1}$		
Marine Corps					
CBO	95.5	4.0	0.1		
OMB Average	<u>95.5</u> 95.5	$\frac{3.4}{3.7}$	$\frac{1.0}{0.6}$	-00 to 1	
	95.5	3.7	0.6		
Air Force					
CBO OMB	94.5	4.7	0.3	0.1	
Average	95.0 94.8	$\frac{4.6}{4.7}$	$\frac{0.3}{0.3}$	0.1	
	94.8	4.7	0.3	0.1	
Army Reserve CBO					
OMB	91.6	6.9	0.1		
Average	$\frac{91.0}{91.3}$	$\frac{7.4}{7.2}$	$\frac{1.5}{0.8}$	** W	Wish
Navy Reserve	91.5	1.2	0.8		
CBO					
OMB	90.8	7.0	0.2		
Average	<u>92.5</u> 91.7	3.9 5.5	<u>3.1</u> 1.7	$\frac{0.3}{0.2}$	$\frac{0.1}{0.1}$
Marine Corps Reserve	31.1	5.5	1,/	0.2	0.1
CBO	02.6	4.2	0.5		
OMB	93.6 95.0	4.3	0.6	0.1	
Average	95.0 94.3	$\frac{4.0}{4.2}$	$\frac{0.9}{0.8}$	${0.1}$	
Air Force Reserve			0.0	V.1	
СВО	93.0	5.8	0.1		
OMB	93.0 92.5	5.8 5.0	0.1		
Average	$\frac{92.5}{92.8}$	$\frac{5.0}{5.4}$	2.4 1.3	We 166	
Army National Guard					
CBO	92.6	5.6	0.2	0.1	
OMB	94.0	5.4	0.5		
Average	94.0 93.3	<u>5.4</u> 5.5	$\frac{0.5}{0.4}$	${0.1}$	_==
Air Force National Guard					
CBO	95.2	2.8	1.4		
OMB	96.5 95.9	2.9 2.9			
Average	95,9	2.9	$\frac{0.5}{1.0}$		
Operation and Maintenance					
Army					
СВО	74.7	16.1	5.7	1.9	0.7
OMB		32.0			0.7
Average	$\frac{63.0}{68.9}$	32.0 24.1	$\frac{2.2}{4.0}$	$\frac{1.1}{1.5}$	$\frac{1.0}{0.9}$

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	77.2	16.3	A 5	1.0	0.0
OMB	74.0	21.2	4.5 2.7	1.0	0.3
Average	74.0 75.6	$\frac{21.2}{18.8}$	$\frac{2.7}{3.6}$	$\frac{1.2}{1.1}$	$\frac{0.4}{0.4}$
Marine Corps					· · ·
CBO	63.6	29.1	5.0	0.9	0.3
OMB	<u>57.5</u> 60.6				0.5
Average	$60.\overline{6}$	33.5 31.3	$\frac{4.8}{4.9}$	$\frac{3.0}{2.0}$	$\frac{0.5}{0.4}$
Air Force					
CBO	73.2	21.4	3.9	0.5	0.2
OMB	66.0	$\frac{27.0}{24.2}$			0.5
Average	69.6	24.2	$\frac{4.4}{4.2}$	$\frac{1.5}{1.0}$	<u>0.5</u> 0.4
Defense-wide					
CBO OMB	64.0	30.5	3.3	0.9	0.2
OMB Average	64.0 64.0	$\frac{29.0}{29.8}$	4.5 3.9		
Average	64.0	29.8	3.9	$\frac{1.4}{1.2}$	$\frac{0.5}{0.4}$
Army Reserve					
CBO	65.0	28.4	5.1	0.6	0.1
OMB	62.0 63.5	$\frac{30.0}{29.2}$	$\frac{4.5}{4.8}$	$\frac{2.0}{1.3}$	
Average	63.5	29.2	4.8	1.3	<u>0.6</u> 0.4
Navy Reserve					
CBO OMB	72.0	23.2	2.5	1.0	0.2
Average	<u>70.0</u> 71.0	<u>26.0</u>	$\frac{1.8}{2.2}$	1.5 1.3	$\frac{0.2}{0.2}$
	/1.0	24.6	2.2	1.3	0.2
Marine Corps Reserve CBO					
OMB	54.5	35.0	7.5	1.0	0.3
Average	<u>54.0</u> 54.3	36.6 35.8	<u>5.0</u> 6.3	$\frac{2.9}{2.0}$	$\frac{0.5}{0.4}$
Air Force Reserve	54.5	33.8	6.3	2.0	0.4
CBO	70 0				
OMB	72.0	22.6	4.0	0.5	0.2
Average	77.0 74.5	$\frac{19.0}{20.8}$	2.5 3.3	$\frac{0.6}{0.6}$	$\frac{0.4}{0.3}$
Army National Guard	1 110	20.U	5.5	0.0	0.3
CBO	71.1	22.2	4.2		
OMB		22.3	4.3	0.9	0.5
Average	<u>69.0</u> 70.1	<u>24.8</u> 23.6	3.3 3.8	$\frac{1.1}{1.0}$	$\frac{0.9}{0.7}$
Air Force National Guard	· · ·	,0	5.0	1.0	0.7
CBO	72.0	22.0	~ ^	0.2	
OMB	72.0	22.0 22.3	5.0	0.2	0.1
Average	73.0 72.5	$\frac{22.3}{22.2}$	$\frac{2.0}{3.5}$	$\frac{1.3}{0.8}$	$\frac{0.7}{0.4}$
Court of Military Appeals			- 10	0.0	V. *1
СВО	84.0	7.3	15	2.0	
OMB	85.0		4.5 4.0	2.0	1.5
Average	84.5	$\frac{6.0}{6.7}$	$\frac{4.0}{4.3}$	$\frac{2.5}{2.3}$	1.5 1.5
Orug Interdiction			- · · -	5	1.0
CBO	34.4	44.5	12.5	<i>c</i> 0	2.2
OMB	70.0 52.2	24.4 34.5	$\frac{3.0}{7.8}$	5.0 <u>1.0</u> 3.0	2.2
Average	/(3.1)	14.4	4.11	1 11	<u>0.6</u> 1.4

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Inspector General					
СВО	88.0	10.0	1.0	0.5	
OMB					0.3
Average	87.5 87.8	$\frac{10.4}{10.2}$	$\frac{0.7}{0.9}$	<u>0.5</u> 0.5	$\frac{0.3}{0.2}$
Acquisition Workforce Development Fund					
CBO	30.0	45.0	20.0	5.0	
OMB	87.0 58.5	<u>13.0</u>	100-00-		
Average	58.5	29.0	$1\overline{0.0}$	2.5	
Overseas Contingency Operations Transfer Fund					
CBO OMB	75.0	20.0	4.0	0.5	
Average	74.5 74.8	$\frac{19.9}{20.0}$	$\frac{3.3}{3.7}$	$\frac{1.1}{0.8}$	$\frac{0.7}{0.4}$
a Defense Health Program: Research and Development	74.0	20.0	3.7	0.8	0.4
CBO	5.0	40.0	• • •		
OMB	5.0 72.0	40.0	25.0	17.0	10.0
Average	72.0 38.5	<u>20.6</u> 30.3	<u>6.1</u> 15.6	$\frac{0.5}{8.8}$	<u>0.3</u> 5.2
^a Defense Health Program: Operation and Maintenance			10.0	0.0	بد. ب
CBO	80.0	15.1	3.0	0.5	0.2
OMB		20.6	<u>6.1</u>		
Average	$\frac{72.0}{76.0}$	$\overline{17.9}$	4.6	<u>0.5</u> 0.5	<u>0.3</u> 0.3
a Defense Health Program: Procurement					
CBO	15.0	45.0	25.0	10.0	2.0
OMB	72.0 43.5	$\frac{20.6}{32.8}$	6.1		
Average	43.5	32.8	15.6	$\frac{0.5}{5.3}$	$\frac{0.3}{1.2}$
Cooperative Threat Reduction					
CBO OMB	15.0	63.0	16.0	3.0	2.0
Average	<u>16.5</u> 15.8	<u>43.0</u> 53.0	23.0 19.5	$\frac{8.0}{5.5}$	<u>9.0</u> 5.5
_	13.0	33.0	19.5	5.5	5.5
Overseas Humanitarian, Disaster, and Civic Aid CBO	150				
OMB	15.0	30.0	40.0	10.0	4.5
Average	24.0 19.5	$\frac{46.0}{38.0}$	$\frac{15.0}{27.5}$	<u>7.0</u> 8.5	$\frac{4.0}{4.3}$
Overseas Military Facility Investment Recovery		20.0	27.3	6.5	4.3
CBO	16.0	30.0	30.0	10.0	4.0
OMB	16.0 16.0	50.0 50.0	20.0 20.0	18.0 <u>8.0</u>	4.0
Average	16.0	$\frac{20.0}{40.0}$	$\frac{20.0}{25.0}$	13.0	<u>6.0</u> 5.0
rocurement					
Aircraft Procurement, Army					
CBO	13.0	47.0	24.0	40.0	
OMB	13.0 11.0	47.0 <u>47.1</u>	24.0 <u>29.8</u>	10.0	3.0
Average	$\frac{11.0}{12.0}$	$\frac{47.1}{47.1}$	$\frac{29.8}{26.9}$	<u>8.8</u> 9.4	$\frac{1.8}{2.4}$
Missile Procurement, Army				×1,	2,3
CBO	8.0	39.5	41.7	8.0	1.5
OMB	8.3 8.2				
Average	8.2	$\frac{42.0}{40.8}$	32.0 36.9	$\frac{14.0}{11.0}$	2.0 1.8
Weapons and Track Combat Vehicles, Army					
CBO	14.0	48.1	25.5	8.9	1.7
OMB	7.0	<u>35.0</u>	33.0	$\frac{12.0}{10.5}$	
Average	10.5	41.6	29.3	10.5	9.0 5.4
		**			

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Procurement of Ammunition, Army					
CBO	13.0	49.0	28.3	5.7	2.2
OMB	10.0	44.0 46.5	$\frac{30.0}{29.2}$	12.0	2.6
Average	11.5	46.5	29.2	8.9	2.6 2.4
Other Procurement, Army					
CBO OMB	26.5	47.1	18.5	4.2	1.5
Average	$\frac{15.0}{20.8}$	47.4 47.3	$\frac{30.0}{24.3}$	$\frac{4.8}{4.5}$	<u>1.5</u> 1.5
Joint Improvised Explosive Device Defeat Fund	20.8	47.3	24.3	4.5	1.5
CBO	36,2	27 #			
OMB		37.5 <u>60.0</u>	17.2	5.4	1.9
Average	12.0 24.1	48.8	$\frac{20.4}{18.8}$	<u>4.8</u> 5.1	1.5 1.7
Aircraft Procurement, Navy			1010	5.1	1,7
CBO	13.0	36.9	33.8	10.0	2.3
OMB	15.0	40.0		10.0 10.0	3.3 4.5
Average	$\frac{14.0}{14.0}$	38.5	28.6 31.2	$\frac{10.0}{10.0}$	4.5 3.9
Weapons Procurement, Navy					
CBO	24.1	33.2	26.7	10.4	2.7
OMB	$\frac{22.0}{23.1}$	$\frac{32.0}{32.6}$	<u>27.0</u>	$\frac{12.0}{11.2}$	3.5 3.1
Average		32.6	26.9	11.2	3.1
Procurement of Ammunition, Navy and Marine Con	•				
CBO OMB	9.9	42.8	31.1	12.0	3.1
Average	$\frac{9.0}{9.5}$	<u>39.0</u> 40.9	35.0 33.1	10.0	2.0 2.6
Shipbuilding and Conversion, Navy	9.5	40.9	33.1	11.0	2.6
CBO	12.0	23.0	20.0	10.7	
OMB		25.0 25.0	20.0 20.0	18.7 <u>15.0</u>	10.8
Average	15.0 13.5	$\frac{23.0}{24.0}$	$\frac{20.0}{20.0}$	16.9	12.5 11.7
Other Procurement, Navy					
CBO	26.9	39.1	18.9	8.4	4.6
OMB	$\frac{23.0}{25.0}$	40.0	20.0		
Average	25.0	39.6	19.5	$\frac{8.0}{8.2}$	<u>5.0</u> 4.8
Procurement, Marine Corps					
CBO OMB	14.5	47.1	28.9	5.5	2.3
Average	12.0 13.3	<u>44.0</u>	30.0	$\frac{9.0}{7.3}$	$\frac{2.5}{2.4}$
-	13.3	45.6	29.5	7.3	2.4
Aircraft Procurement, Air Force CBO					
OMB	8.0	45.5	26.5	11.5	4.2
Average	7.0 7.5	$\frac{40.0}{42.8}$	$\frac{28.0}{27.3}$	$\frac{14.0}{12.8}$	8.0
Procurement of Ammunition, Air Force	7.5	T4.0	41.3	12.8	6.1
CBO	4.6	40.0	40.0		_
OMB	4.0 4.5	49.0 50.0	40.9	4.4	0.5
Average	4.5 4.3	<u>50.0</u> 49.5	$\frac{30.5}{35.7}$	8.2 6.3	$\frac{5.0}{2.8}$
Missile Procurement, Air Force				0.0	2.0
CBO	35.0	30.0	20.0	00	2.0
OMB	$\frac{39.0}{37.0}$	31.0 30.5	16.0 18.0	8.8	3.2
Average	270	20.5	10.0	$\frac{8.0}{8.4}$	3.8 3.5

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Other Procurement, Air Force					
CBO	67.0	23.4	6.5	1.9	0.5
OMB	$\frac{62.0}{64.5}$	$\frac{25.0}{24.2}$	8.0 7.3	$\frac{3.0}{2.5}$	
Average	64.5	24.2	7.3	2.5	<u>0.7</u> 0.6
Procurement, Defense-wide					
CBO OMB	25.0	40.9	20.9	10.0	1.5
Average	$\frac{24.0}{24.5}$	$\frac{40.5}{40.7}$	$\frac{24.0}{22.5}$	$\frac{7.0}{8.5}$	$\frac{2.1}{1.8}$
-	24.3	40.7	22.5	8.5	1.8
National Guard and Reserve Equipment CBO					
OMB	2.0	20.0	30.0	25.0	19.0
Average	3.0 2.5	$\frac{20.0}{20.0}$	$\frac{40.0}{35.0}$	$\frac{27.0}{26.0}$	$\frac{7.0}{13.0}$
Defense Production Act	2.0	20.0	33.0	20.0	15.0
CBO	30.0	25.0	20.0		
OMB		25.0 25.0	20.0	15.0	10.0
Average	<u>59.0</u> 44.5	$\frac{25.0}{25.0}$	15.5 17.8	7.5	5.0
Chemical Agents and Munitions Destruction: Operation and Maintenance			-7,10	7.0	5.0
CBO	57.5	36.0	3.5	2.0	0.5
OMB	<u>5.0</u> 31.3	37.0 36.5	35.0 19.3		5.0
Average Chamical Assatz and M. W. B. Chamical	31.3	36.5	19.3	15.0 8.5	$\frac{5.0}{2.8}$
Procurement Procurement					
CBO	20.0	41.0	27.0	7.0	3.0
OMB Average	<u>5.0</u> 12.5	37.0 39.0	$\frac{35.0}{31.0}$	$\frac{15.0}{11.0}$	
	12.5	39.0	31.0	11.0	$\frac{5.0}{4.0}$
and Development Chemical Agents and Munitions Destruction: Research					
CBO OMB	25.0	48.9	21.3	3.0	0.5
Average	<u>5.0</u> 15.0	$\frac{37.0}{43.0}$	$\frac{35.0}{28.2}$	<u>15.0</u>	$\frac{5.0}{2.8}$
Research, Development, Test, and Evaluation	13.0	43.0	28.2	9.0	2.8
Army					
CBO	43.3	42.2	0.4	2.0	
OMB	43.3 42.0	42.2 43.0	9.4 <u>10.0</u>	3.0	1.0
Average	$\frac{42.0}{42.7}$	43.0 42.6	9.7	$\frac{2.8}{2.9}$	1.5 1.3
Navy			~	2.0	1.5
CBO	54.9	36.8	5.7	1.2	0.2
OMB		36.0	7.0		0.3
Average	<u>55.0</u> 55.0	36.0 36.4	<u>7.0</u> 6.4	$\frac{1.0}{1.1}$	$\frac{0.5}{0.4}$
Air Force					
СВО	60.5	31.3	4.7	1.9	0.4
OMB	60.0 60.3	$\frac{30.0}{30.7}$			
Average	60.3	30.7	<u>5.0</u> 4.9	3.0 2.5	$\frac{1.0}{0.7}$
Defense-wide					
CBO	47.0	41.1	8.2	1.6	0.4
OMB	<u>45.0</u>	$\frac{42.0}{41.6}$	$\frac{7.0}{7.6}$	4.0 2.8	$\frac{1.0}{0.7}$
Average	46.0	41.6	$7.\overline{6}$	$\overline{2.8}$	$\overline{0.7}$

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

55.0 <u>58.0</u> 56.5	37.7 <u>36.2</u> 37.0	4.2 3.0 3.6	1.0 1.8 1.4	0. 0.
58.0 56.5	37.7 <u>36.2</u> 37.0		1.0 <u>1.8</u> 1.4	0. 0.
58.0 56.5	36.2 37.0		1.8 1.4	0. 0.
10.0	37.0	3.6	1.4	
				$\frac{0}{0}$
	40.0	30.0	12.0	4
			23.0	10
$\frac{1.0}{5.5}$	35.5 37.8	$\frac{28.0}{29.0}$	$\frac{23.0}{17.5}$	<u>10</u> 7
				,
10.0	40.0	30.0	12.0	4
				4
$\frac{5.5}{7.5}$	$\frac{43.5}{42.8}$	30.0	13.5	<u>3</u> 3
		- 4,4		J
10.0	40.0	21.0	11.0	_
				5.
11.5	40.4	33.0 32.0	<u>8.3</u> 9.7	<u>2</u>
		~	2.1	***
6.0	25.0	22.0	1 // 0	-
	35.0 35.0			6.
$\frac{0.5}{6.3}$	<u>33.0</u> 35.0	<u>34.U</u> 33.0	16.0 15.5	<u>6.</u> 6.
~~~	55.0	55.0	13.3	Ο.
9.0	47.0	* ^ =	_	
			8.5	3.
7.0	40.2 46.6	<u>32.0</u> 31.0	10.8 0.7	<u>3.</u> 3.
7.0	70.0	21.0	9.7	3.
4.0				
	55.0			2.
4.0 4.0	<u> </u>	<u>25.0</u> 27.0	18.0	<u>1.</u> 1.
1.0	J 14. J	41.0	13.0	I.
	47.0		7.5	2.
<u>3.0</u> 4.0	47.0 47.0	36.0	$\frac{10.0}{9.0}$	<u>2.</u> 2.
7,∪	47.0	30.0	8.8	2
		30.0	15.0	6.
$\frac{4.0}{4.2}$	38.0	<u>30.0</u>	$\frac{15.0}{15.0}$	$\frac{8.9}{7.9}$
4.3	39.0	30.0	15.0	7.
5.0	52.0	34.5	6.0	2.6
$\frac{4.0}{4.5}$	<u>53.0</u>	<u>31,9</u>		$\frac{2}{2}$
4.5	52.5	33.2	6.3	2.3
11.0	42.0	30.0	13.0	2.0
<u>5.0</u>	<u>37.0</u>		<u>15.0</u>	
8.0	39.5	32.5	14.0	<u>5.0</u> 3.5
43.0	25.0	20.0	5.0	4.0
44.3	29.3	15.8	4.5	3.1 3.6
				2.0
	10.0 5.0 7.5 10.0 13.0 11.5 6.0 6.5 6.3 8.0 6.0 7.0 4.0 4.0 4.0 4.0 4.5 4.0 4.3 5.0 4.5 11.0 5.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Base Realignment and Closure, 2005					
СВО	30.0	30.0	18.0	10.0	5.0
OMB				10.0	5.0
Average	<u>52.6</u> 41.3	$\frac{21.9}{26.0}$	$\frac{11.9}{15.0}$	$\frac{7.8}{8.9}$	<u>4.7</u> 4.9
NATO Security Investment Program					11.2
CBO	20.0	25.0	50.0	5.0	
OMB	50.0				5.0
Average	<u>50.0</u> 35.0	20.0 22.5	20.0 35.0	<u>5.0</u> 5.0	<u>5.0</u> 2.5
amily Housing					
Army Operation and Maintenance					
CBO ·	71.0	22.0	3.5	1.5	0.5
OMB	$\frac{70.0}{70.5}$	$\frac{24.5}{23.3}$	3.0 3.3	$\frac{1.3}{1.4}$	
Average	70.5	23.3	3.3	1.4	<u>0.5</u> 0.5
Army Construction					
CBO OMB	8.0	42.0	31.0	14.0	2.0
Average	<u>5.0</u> 6.5	$\frac{42.0}{42.0}$	<u>25.0</u>	<u>17.0</u>	8.0 5.0
_	6.3	42.0	28.0	15.5	5.0
Navy and Marine Corps Operation and Maintenance CBO	62.0	20.5			
OMB	63.0	29.5	3.0	1.0	0.1
Average	67.7 65.4	25.5 27.5	$\frac{3.0}{3.0}$	<u>2.0</u> 1.5	$\frac{1.0}{0.6}$
Navy and Marine Corps Construction	00.1	27.5	3.0	1.5	0.0
CBO	4.0	30.0	24.0	10.0	
OMB			34.0 36.0	18.0	10.0
Average	$\frac{2.0}{3.0}$	25.0 27.5	$\frac{36.0}{35.0}$	<u>20.0</u> 19.0	12.5 11.3
Air Force Operation and Maintenance					
CBO	63.0	28.5	4.5	1.5	0.5
OMB	63.0 63.0	28.5 28.5			
Average	63.0	28.5	<u>4.5</u> 4.5	2.0 1.8	$\frac{1.0}{0.8}$
Air Force Construction					
CBO	7.0	25.0	33.0	20.0	7.5
OMB	<u>10.0</u>	$\frac{15.0}{20.0}$	$\frac{30.0}{31.5}$	$\frac{25.0}{22.5}$	
Average	8.5	20.0	31.5	22.5	$\frac{15.0}{11.3}$
Defense-wide Operation and Maintenance					
CBO OMB	70.0	20.0	1.0		
Average	75.0 72.5	18.0	$\frac{3.0}{2.0}$	<u>2.0</u>	<u>1.0</u>
	72.3	19.0	$\overline{2.0}$	1.0	0.5
Defense-wide Construction					
CBO OMB	6.5	34.0	33.0	15.0	7.0
Average	$\frac{50.0}{28.3}$	$\frac{20.0}{27.0}$	$\frac{15.0}{24.0}$	$\frac{10.0}{12.5}$	$\frac{4.0}{5.5}$
Family Housing Improvement Fund	20.5	27.0	24.0	12.5	5.5
CBO	100.0				
OMB	100.0	 67.0			
Average	$\frac{33.0}{66.5}$	67.0 33.5	14 No.	<del></del>	
Homeowners Assistance Fund	- 516	52,5	***	<b></b>	
CBO	30.0	40.0	15.0	5.0	2.0
OMB	30.0 30.0	50.0		5.0	3.0
Average	30.0	45.0	20.0 17.5	${2.5}$	1.5

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fiftl Year
Revolving and Management Funds					
^a National Defense Sealift Fund (NDSF)					
CBO	66.0	15.0	10.0	6.0	3.0
OMB	<u>50.2</u> 58.1	22.3 18.7	9.6 9.8	6.8 6.4	5.: 4.:
Average	58.1	18.7	9.8	6.4	4.3
a NDSF: Ready Reserve Force					
CBO OMB	90.0	10.0			-
Average	50.2 70.1	<u>22.3</u> 16.2	<u>9.6</u> 4.8	$\frac{6.8}{3.4}$	<u>5.5</u> 2.8
Defense Working Capital Funds	70.1	10.2	4.0	3.4	٨(
CBO	75.0	20.0	2.5	1.0	0
OMB			3.5	1.0	0.4
Average	85.0 80.0	15.0 17.5	1.8	$\frac{-2}{0.5}$	$\overline{0.2}$
Defense Coalition Support Fund					
CBO	85.0	14.0	1.0		_
OMB	<u>85.0</u> 85.0	15.0			<del>-</del>
Average	85.0	14.5	0.5		***
Other 051					
^b General Transfer Authority					
CBO	11.2	-2.4	-4.8	-2.4	-0.8
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	n.a.	<u>n.a</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a
TOMIC ENERGY DEFENSE ACTIVITIES ubfunction 053)					
Environmental and Other Defense Activities					
Defense Nuclear Waste Disposal					
CBO	75.0	25.0			
OMB	<u>100.0</u>				
Average	87.5	$1\overline{2.5}$			
Other 053					
Energy Delivery and Energy Reliability					
CBO	45.0	40.0	10.0	5.0	-
OMB	60.0	30.0	10.0		
Average	52.5	35.0	10.0	$\frac{2.5}{2.5}$	
Defense Nuclear Facilities Safety Board S&E					
CBO OMB	75.0	25.0			
Average	99.0 87.0	$\frac{1.0}{2.0}$		MI MI	**-
EFENSE-RELATED ACTIVITIES (Subfunction 054)	07.0	13.0			
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO OMB	80.0	15.0	3.0	1.0	
Average	$\frac{80.0}{80.0}$	12.0 13.5	8.0 5.5	0.5	1000
Axterage	00.0	13.3	5.5	0.5	

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Infrastructure Protection and Information Security					
CBO	35.0	35.0	25.0	2.0	
OMB	<u>67.0</u> 51.0	$\frac{23.0}{29.0}$	$\frac{10.0}{17.5}$	${1.0}$	
Average	51.0	29.0	17.3	1.0	
FEMA: Management and Administration			140	2.5	
CBO	65.0	17.0	14.0	3.5	
OMB	<u>65.0</u> 65.0	$\frac{30.0}{23.5}$	<u>5.0</u> 9.5	$\frac{-2}{1.8}$	
Average	05.0	20.0	,.c		
Other 054					
Selective Service, Salaries and Expenses					
CBO	80.0	12.0	2.0	***	
OMB	$\frac{80.0}{80.0}$	$\frac{18.0}{15.0}$	$\frac{2.0}{2.0}$		
Average	80.0	13.0	2.0		
NSF: Research and Related Activities			22.0	0.0	5.0
CBO	18.0	43.0	22.0	9.0	
OMB	20.0 19.0	$\frac{40.0}{41.5}$	$\frac{21.0}{21.5}$	8.0 8.5	$\frac{3.0}{4.0}$
Average	19.0	41.3	21.5	0.5	
Intelligence Community Management	40.0	20.0	12.0	2.0	1.0
CBO	43.0	38.0	13.0		
OMB	$\frac{62.0}{52.5}$	30.0 34.0	<u>6.0</u> 9.5	$\frac{2.0}{2.0}$	0.5
Average	52.5	5-1,0	7.0		
FBI: Salaries and Expenses	80.0	13.0	5.0	2.0	
CBO OMB	80.0 85.0	13.0 11.0		*****	
Average	<u>85.0</u> 82.5	$\frac{11.0}{12.0}$	$\frac{4.0}{4.5}$	1.0	~~
•	V				
Maritime Security Program	92.0	8.0			
CBO OMB			NAME OF THE PERSON OF THE PERS	. <del></del>	
Average	93.0 92.5	$\frac{7.0}{7.5}$	;===		
Assistant Secretary of the Army (Civil Works)					
CBO	90.0	10.0			
OMB	100.0				-
Average	95.0	5.0			***
Privacy and Civil Liberties Board, S&E					
CBO	50.0	25.0	20.0	4.0	
OMB	90.0	$\frac{10.0}{17.5}$		$\frac{1}{2.0}$	
Average	70.0	17.5	$1\overline{0.0}$	2.0	

NOTES: These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for defense programs in the 2011 budget. For rates applicable to appropriations requested for overseas contingency operations, see Table 5.

DoD = Department of Defense; FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency; NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses; n.a. = not applicable.

a. OMB carries a single blended set of rates for this account while CBO uses separate rates for certain portions of the account.

b. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays. As a result, OMB does not estimate outlay rates for that account.

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
FENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	2,613			***	
OMB	2,751	<u>51</u>			
Average	2,682	<u>51</u> 26			
Navy					
СВО	454				
OMB		60	6	2.	
Average	$\frac{101}{278}$	<u>60</u> 30	$\frac{6}{3}$	$\frac{2}{1}$	
Marine Corps					
CBO	560	14			
OMB			NA NA		
Average	<u>594</u> 577	136 75			
Air Force					
CBO	1,432	124	28		
OMB	1,423	<u>84</u>		W0 A4	
Average	1,428	$1\overline{04}$	14	- w	
Army Reserve					
CBO	324	4	*****		
OMB			www		Ph. III
Average	<u>392</u> 358	$\frac{69}{37}$			
Navy Reserve					
CBO	140	4			
OMB		8			
Average	67 104	$\frac{8}{6}$	<u>2</u> 1		
Marine Corps Reserve					
CBO	31	4	1		
OMB	$\frac{29}{30}$	<u>6</u> 5			P* 100
Average	30	5	1		
Air Force Reserve					
CBO	94	2	~~		
OMB	111	39	<del></del>		AF 100.
Average	$\overline{103}$	3 <u>9</u> 21			***
Army National Guard					
CBO	489	27	9		N 44
OMB					
Average	<u>496</u> 493	$\frac{42}{35}$	5	<del></del>	
Air Force National Guard					
CBO	98	41			
OMB	9 <u>9</u> 99			***	
Average	99	$\frac{15}{28}$	***	***	***

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Operation and Maintenance					
Army					
CBO	28,029	8,707	2,926	1,043	211
OMB	<u>28,606</u>		1,847		
Average	28,318	2,683 5,695	2,387	<u>950</u> 997	<u>157</u> 184
Navy					
CBO	9,992	2,315	552	175	46
OMB	<u>10,306</u>	1,989	642 597	<u>161</u>	
Average	10,149	2,152	597	168	$\frac{-27}{23}$
Marine Corps					
CBO	3,710	755	156	47	14
OMB	3,770	783 769			
Average	3,740	769	337 247	<u>64</u> 56	18 16
Air Force					
CBO	14,610	3,059	542	168	51
OMB	14,805	2,809			
Average	14,708	2,934	908 725	$\frac{303}{236}$	$\frac{42}{47}$
Defense-wide					
CBO	14,510	2,767	612	173	52
OMB	12,632	2.560	<u>697</u>	212	
Average	13,571	2,664	655	$\frac{212}{193}$	<u>36</u> 44
Army Reserve					
CBO	1,059	215	24	2	
OMB	1,053				 11
Average	1,056	$\frac{204}{210}$	<u>73</u> 49	$\frac{31}{17}$	$\frac{11}{6}$
Navy Reserve					
СВО	379	59	19	4	1
OMB	424			3	_
Average	$\overline{402}$	$\frac{78}{69}$	<u>56</u> 38	$\frac{3}{4}$	1
Marine Corps Reserve					
CBO	148	35	4	1	1
OMB	<u>143</u>			1 3	1 2
Average	146	<u>26</u> 31	<u>11</u> 8	$\frac{3}{2}$	$\frac{2}{2}$
Air Force Reserve					
CBO	879	154	26	9	2
OMB	753		32		3
Average	753 816	110 132	$\frac{32}{29}$	<u>13</u> 11	2
Army National Guard					
CBO	1,745	353	95	41	7
OMB	1.874	273		~1 59	
Average	$\frac{1,874}{1,810}$	<u>273</u> 313	<u>72</u> 84	<u>59</u> 50	<u>26</u> 17
Air Force National Guard				•	
CBO	1,629	324	19	6	
OMB				6 54	12
Average	1,593 1,611	220 272	1 <u>20</u> 70	<u>54</u> 30	<u>12</u> 6

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Afghanistan Security Forces Fund					
CBO	1,348	459	131		
OMB					
Average	1,799 1,574	347 403	<u>98</u> 115		
Iraq Security Forces Fund					
CBO	932	264	33		
OMB					
Average	$\frac{832}{882}$	$\frac{195}{230}$	<u>25</u> 29		
Pakistan Counterinsurgency Fund					
CBO	107	4			
OMB	<u>405</u>				
Average	256	13 9	MA MA		
Drug Interdiction					
CBO	672	188	75	33	13
OMB					
Average	368 520	<u>45</u> 117	1 <u>5</u> 45	<u>9</u> 21	$\frac{8}{11}$
Inspector General					
CBO	36	7	1		
OMB		3			
Average	<u>32</u> 34	$\frac{3}{5}$	1		
Acquisition Workforce Development Fund					
CBO	292	171	63		
OMB					
Average	<u>341</u> 317	$\frac{180}{176}$	<u>54</u> 59		
Overseas Contingency Operations Transfer Fund					
CBO	1,253	750	250	100	25
OMB	<u>995</u>	<u>165</u>			25
Average	1,124	458	<u>55</u> 153	3 <u>5</u> 68	2 <u>5</u> 25
Defense Health Program					
CBO	7,210	2,166	763	279	39
OMB		2,100 2,211			
Average	8,239 7,725	$\frac{2,211}{2,189}$	<u>232</u> 498	<u>95</u> 187	$\frac{20}{20}$
Cooperative Threat Reduction					
CBO	357	106	30	10	2
OMB	<u>326</u>	143	<u>64</u>	<u>34</u>	<u>13</u>
Average	$\frac{320}{342}$	125	47	$\frac{34}{22}$	<u>13</u> 8
Foreign Currency Fluctuations					
CBO	400	16			
OMB				<b></b>	*-
Average	<u>388</u> 394	<u>25</u> 21			
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	77	43	2		
OMB	<u>82</u> 80	30 37	15 9		

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Emergency Response Fund					
CBO	15	25	25	25	25
OMB	<del></del> 8	13			
Average	8	13	13	13	13
Support for International Sporting Competitions					
CBO	3	3	3	3	2
OMB	2		$\frac{-\overline{2}}{2}$		
Average	2	2	2	2	1
Emergency Response					
CBO	1	1	1	1	,
OMB		<u></u>	<u></u> 1		
Average	*	1	1	1	1
Disposal of Real Property					
CBO	8	5	2		
OMB Average	<u>5</u> 7	$\frac{2}{4}$	<del></del>	198.60	
-	/	4	1		w-
Lease of Real Property					
CBO	8	5	2		-
OMB Average	<u>2</u> 5	3	<del>-</del>	4-0 led	_
·	3	3	1		<b></b>
Overseas Military Facility Investment Recovery					
CBO OMB	1	2	2	2	2
Average	<del></del> 1	=	1	<u></u>	<u></u> 1
rocurement	_	-	•		A.
Aircraft Procurement, Army					
CBO	5,299	2,773	1,077	329	142
OMB	5,763	2,644	735	176	63
Average	5,531	$\frac{2,709}{2,709}$	906	$\frac{270}{253}$	$1\overline{03}$
Missile Procurement, Army					
CBO	2,118	1,200	322	63	23
OMB	2,084	1,008	<u>315</u>		
Average	2,101	1,104	319	<u>54</u> 59	<u>12</u> 18
Weapons and Track Combat Vehicles, Army					
CBO	5,884	2,588	824	211	71
OMB	5,099	2,677	1,348 1,086		
Average	5,492	2,633	1,086	713 462	<u>104</u> 88
Procurement of Ammunition, Army					
CBO	2,332	1,115	256	95	35
OMB	2,296	$\frac{1.127}{1,121}$	360 308	63 79	22 29
Average	2,314	1,121	308	$\overline{79}$	29
Other Procurement, Army					
CBO	17,328	6,366	2,048	781	327
OMB	17,881	12,474	1,369	384 583	114 221
Average	17,605	9,420	1,709	583	221

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Joint Improvised Explosive Defeat Fund					
CBO	1,721	714	264	78	17
OMB	<u>2,015</u>		172		
Average	1,868	<u>599</u> 657	$\frac{172}{218}$	7 <u>1</u> 75	$\frac{27}{22}$
Aircraft Procurement, Navy					
CBO	14,079	8,860	2,816	982	360
OMB	14,387	7 <u>,993</u>		1,082	<u>272</u>
Average	14,233	$\frac{7,393}{8,427}$	<u>2,985</u> 2,901	1,032	$\frac{272}{316}$
Weapons Procurement, Navy					
CBO	2,410	1,391	541	189	97
OMB	<u>2,494</u>	1,993	<u>617</u>	201	
Average	$\frac{1}{2,452}$	$\frac{1,692}{1,692}$	579	$\frac{201}{195}$	$\frac{68}{83}$
Procurement of Ammunition, Navy and Mari	ine Corps				
CBO	1,293	683	242	78	30
OMB	1,368		244		
Average	1,331	<u>796</u> 740	$\frac{2}{243}$	<u>79</u> 79	1 <u>5</u> 23
Shipbuilding and Conversion, Navy					
CBO	10,907	8,077	5,760	3,384	2,029
OMB	11,293	7,920	<u>5,333</u>	3,374	1,176
Average	$\overline{11,100}$	7,999	5,547	$\frac{3,379}{3,379}$	$\frac{1,170}{1,603}$
Other Procurement, Navy					
CBO	4,248	1,966	826	347	85
OMB	4,293	1,968	<u>905</u>	459	140
Average	4,271	1,967	$\frac{265}{866}$	$\frac{403}{403}$	113
Procurement, Marine Corps					
CBO	4,134	1,723	369	121	46
OMB	3,497	1,541	474	147	
Average	3,816	1,632	$\frac{377}{422}$	134	$\frac{48}{47}$
Aircraft Procurement, Air Force					
CBO	15,361	7,714	2,956	1,281	494
OMB	15,902	8,481	2,691	811	114
Average	15,632	8,098	$\frac{2,824}{2,824}$	$1,\overline{046}$	$\frac{114}{304}$
Procurement of Ammunition, Air Force					
CBO	980	491	58	12	7
OMB	1,089	500	157	60	<u>8</u>
Average	1,035	496	$\frac{107}{108}$	$\frac{00}{36}$	8
Missile Procurement, Air Force					
СВО	3,537	1,957	822	316	133
OMB	3,366				
Average	3,452	1,643 1,800	<u>752</u> 787	2 <u>94</u> 305	$1\frac{71}{02}$
Other Procurement, Air Force					
CBO	7,726	2,086	601	151	31
		-,			
OMB Average	7,324 7,525	<u>2,371</u>	<u>785</u> 693	<u>197</u> 174	<u>59</u> 45

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	201
Procurement, Defense-wide					
CBO	3,403	1,525	543	109	4
OMB	3,139 3,271	1,431	377 460	$\frac{111}{110}$	
Average	3,271	1,478	460	$\overline{110}$	<u>6</u> 5
National Guard and Reserve Equipment					
CBO	1,249	950	536	227	3
OMB	694 972	872		67	
Average	972	911	$\frac{421}{479}$	<u>67</u> 147	$\frac{1}{2}$
Defense Production Act					
CBO	81	56	37	20	
OMB					
Average	<u>54</u> 68	<u>23</u> 40	<del></del>	10	
Chemical Agents and Munitions Destruction					
СВО	793	185	47	10	
OMB					_
Average	489 641	234 210	23 35	<del></del> 5	
esearch, Development, Test, and Evaluation					
Army					
CBO	6,553	1,654	516	157	3
OMB	6,40 <u>9</u>	1,609	556		
Average	6,481	1,632	536	<u>197</u> 177	$\frac{2}{3}$
Navy					
CBO	8,853	1,483	347	102	3
OMB	8,705	1,969	<u>405</u>		
Average	8,779	1,726	376	124 113	$\frac{1}{2}$
Air Force					
CBO	10,469	1,892	852	321	21
OMB	10,618	$\frac{2,329}{2,111}$	<u>1,104</u>		
Average	10,544	2,111	978	$\frac{413}{367}$	13 17
Air Force (tanker replacement transfer fund)					
CBO	91	14	6	1	
OMB	<u>17</u> 54	$\frac{8}{11}$	$\frac{2}{4}$		
Average	54	11	4	1	
Defense-wide					
CBO	10,750	2,205	471	130	44
OMB	11,355	2,125	1,042	314 222	10:
Average	11,053	2,165	757	$\overline{222}$	7
Operational Test and Evaluation					
CBO	81	12	3	1	-
OMB	77 79				_
Average	79	$\frac{10}{11}$	$\frac{4}{4}$	1	-
lilitary Construction					
Army					
CBO	5,262	2,968	1,378	634	263
OMB	2.937 4,100	3,765 3,367	2,353		
Average	4,100	3,367	1,866	<u>679</u> 657	<u>88</u> 176

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Navy					
СВО	3,302	1,883	751	293	90
OMB	3,27 <u>1</u>	1,921		175	
Average	$\frac{3,271}{3,287}$	$\frac{1,921}{1,902}$	<u>759</u> 755	$\frac{175}{234}$	<u>35</u> 63
Air Force					
CBO	1,431	923	304	125	26
OMB	2,003				
Average	1,717	882 903	$\frac{212}{258}$	<u>72</u> 99	$\frac{27}{27}$
Defense-wide					
CBO	2,809	2,020	999	481	188
OMB	2,352	1,609	<u>640</u>		
Average	2,358 2,584	1,815	820	218 350	<u>57</u> 123
Army Reserve					
СВО	306	161	48	19	5
OMB					5 <u>4</u> 5
Average	313 310	<u>175</u> 168	<u>59</u> 54	$\frac{18}{19}$	5
Navy Reserve					
СВО	93	44	12	4	1
OMB				2	
Average	<u>91</u> 92	43 44	<u>25</u> 19	$\frac{2}{3}$	$\frac{1}{1}$
Air Force Reserve					
CBO	71	45	10	4	1
OMB	$\frac{70}{71}$			3	
Average	$\overline{71}$	<u>45</u> 45	$\frac{12}{11}$	$\frac{3}{4}$	$\frac{1}{1}$
Army National Guard					
CBO	670	371	163	68	24
OMB		<u>341</u>			25
Average	743 707	356	1 <u>50</u> 157	<u>46</u> 57	2 <u>5</u> 25
Air Force National Guard					
CBO	326	158	30	9	1
OMB	<u>299</u> 313				<u>6</u> 4
Average	313	144 151	<u>39</u> 35	<u>13</u> 11	$\bar{4}$
Chemical Demilitarization Construction,					
Defense-wide					
CBO	119	66	24	5	2
OMB		<u>80</u>			
Average	<u>114</u> 117	$\frac{80}{73}$	$\frac{32}{28}$	$\frac{12}{9}$	$\frac{4}{3}$
Base Realignment and Closure, 1990					
CBO	289	169	69	41	16
OMB					6
Average	385 337	1 <u>94</u> 132	<u>40</u> 55	<u>22</u> 32	<u>6</u> 11
D T. C					
Base Realignment and Closure, 2005					
СВО	5,197	2,763	1,338	623	499
	5,197 <u>4,121</u> 4,659	2,763 2,018 2,391	1,338 <u>1,063</u> 1,201	623 <u>531</u> 577	499 <u>48</u> 274

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
NATO Security Investment Program			***************************************	_	
CBO	208	118	10		
OMB	115				
Average	162	<u>66</u> 92	$\frac{27}{19}$	$\frac{10}{5}$	
Family Housing					
Army Operation and Maintenance					
CBO	166	42	16	5	1
OMB	<u>195</u> 181	<u>45</u>	<u>11</u> 14	$\frac{8}{7}$	
Average	181	44	14	$\overline{7}$	$\frac{1}{1}$
Army Construction					
CBO	490	269	56	8	1
OMB	194 342	$\frac{125}{197}$	$\frac{78}{67}$	<u>36</u> 22	$\frac{7}{4}$
Average	342	197	67	22	$\overline{4}$
Navy Operation and Maintenance					
CBO	130	19	4		
OMB Average	$\frac{114}{122}$	$\frac{21}{20}$	<u>12</u> 8	<u>5</u> 3	$\frac{1}{1}$
Average	122	20	8	3	1
Navy Construction					
CBO	212	161	79	26	6
OMB	<u>120</u> 166	7 <u>5</u> 118	$\frac{40}{60}$	$\frac{25}{26}$	<u>6</u> 6
Average	166	118	60	26	6
Air Force Operation and Maintenance					
CBO OMB	195	40	13	4	1
Average	<u>189</u> 192	$\frac{42}{41}$	<u>19</u> 16	$\frac{8}{6}$	$\frac{3}{2}$
Air Force Construction	1,72	41	10	0	2
CBO	400	0.5.5			
OMB	499 521	355	175	34	13
Average	<u>521</u> 510	320 338	<u>96</u> 136	$\frac{25}{30}$	$\frac{3}{8}$
Defense-wide Operation and Maintenance					
CBO	11				
OMB			<del></del>		
Average	$\frac{1}{6}$	1			
Defense-wide Construction					
CBO	1	1			
OMB	<del></del> -			<del></del>	-14 -14
Average	1	1			
Family Housing Improvement Fund					
CBO OMB	103	83	51	30	47
Average	$\frac{97}{100}$	<u>88</u> 86	<u>56</u> 54	<u>22</u> 26	<del></del> 24
Homeowners Assistance Fund		30	<i>5-</i> T	20	24
CBO	314	106	45	27	22
OMB	298 306	115 111	5 <u>2</u> 49	$\frac{30}{29}$	$\frac{22}{18}$
Average		<u> </u>	×.±	20	10

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Revolving and Management Funds					
National Defense Sealift Fund					
СВО	468	252	124	41	
OMB	712 590	385 319		150	58
Average	590	319	<u>252</u> 188	96	<u>58</u> 29
Defense Working Capital Funds					
CBO	636	96	25	6	1
OMB	<u>279</u> 458	48	47 Pr		
Average	458	48	$\frac{\overline{13}}{13}$	3	ī
Other 051					
^a General Transfer Authority					
CBO	-150	-280	-150	-60	-60
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	n.a.	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)					
National Nuclear Security Administration					
Naval Reactors					
CBO	163	47			
OMB	162 163	<u>47</u> 47		WP WW	
Average	163	47		- 1-	
Weapons Activities					
CBO	2,154	320			
OMB Average	2,863	<u>320</u>			
-	2,509	320			
Defense Nuclear Nonproliferation					
CBO OMB	966	320			~~
Average	918 942	<u>553</u> 437			
Environmental and Other Defense Activities					
Defense Nuclear Waste Disposal					
CBO	25				
OMB	25				
Average	13	_ <del></del>	<del></del>		NAME OF THE PARTY
Defense Environmental Cleanup					
СВО	3,346	1,508			
OMB	3.509	1,686			
Average	3,509 3,428	1,597			
Other Defense Activities					
CBO	350	42			
OMB	372 361	50			361 40-
Average	361	$\overline{46}$			**

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Other 053					
Remedial Action Program					
СВО	84	20			
OMB					
Average	<u>70</u> 77	10 15		MATERIAL MAT	***
Defense Nuclear Facilities Safety Board S&E					
СВО	7				
OMB				100 CH	****
Average	<u>1</u> 4				
EFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
СВО	113	22	5		
OMB	118			<del></del>	
Average	116	$\frac{47}{35}$	<del></del> 3		
Coast Guard Acquisition, Construction, and Improvements					
СВО	1	*44 ***.			
OMB	***				
Average	1				
FEMA: Management and Administration					
СВО	41	17	4		
OMB					
Average	$\frac{46}{44}$	<u>5</u> 11	$\frac{\overline{2}}{2}$	<del></del>	
FEMA: State and Local Programs					
СВО	7	12	10	10	6
OMB					6
Average	4	${6}$	<del></del> 5	5	3
Infrastructure Protection and Information Security					
СВО	568	258	18		
OMB	<u>286</u>				
Average	$\frac{200}{427}$	8 <u>9</u> 174	9	*=	
Other 054					
Selective Service, Salaries and Expenses					
CBO	3	7.0			
OMB	4				
Average	$\frac{4}{4}$			erroren errore	
NSF: Research and Related Activities					
CBO CBO	54	25	9	Л	1
OMB		2.7	8	4	
Average	<u>54</u> 54	$\frac{27}{26}$	$\frac{8}{9}$	$\frac{2}{3}$	$\frac{1}{1}$
Intelligence Community Management					
СВО	438	117	21	7	
OMB					
Average	<u>265</u> 352	<u>56</u> 87	$\frac{14}{18}$	4	

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
СВО	2,613				
OMB	2,751	<u>51</u>			
Average	2,682	26			
Navy					
CBO	454				
OMB	<u>101</u>	<u>60</u>	<u>6</u> 3	<u>2</u> 1	
Average	278	30	3	1	
Marine Corps					
СВО	560	14			
OMB	<u>594</u>	<u>136</u>	_=		
Average	577	75			
Air Force	•				
СВО	1,432	124	28		58 MA
OMB	<u>1.423</u>	<u>84</u>			
Average	1,428	104	14		
Army Reserve					
СВО	324	4	**		~~
OMB	<u>392</u>	<u>69</u> 37	***		
Average	358	37	~~		
Navy Reserve					
СВО	140	4	brown		
OMB	<u>67</u>	<u>8</u>	<u>2</u>		
Average	104	6	1		
Marine Corps Reserve					
СВО	. 31	4	1		
OMB	<u>29</u> 30	<u>6</u> 5	1	_==	
Average	30	5	1		
Air Force Reserve					
CBO	94	2	~~		
OMB	111	<u>39</u>			
Average	103	21			
Army National Guard					
СВО	489	27	9		
OMB	<u>496</u>	<u>42</u>		_==	
Average	493	35	5		<u></u>
Air Force National Guard					
CBO	98	41			
OMB	99	<u>15</u>	#-#		***
Average	99	28	en her		

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
peration and Maintenance					
Army				•	
СВО	28,029	8,707	2,926	1,043	213
OMB	28,606	<u>2,683</u>	<u>1.847</u>	<u>950</u>	15
Average	28,318	5,695	2,387	997	184
Navy					
СВО	9,992	2,315	552	175	40
OMB	<u>10,306</u>	1.989	<u>642</u>	<u>161</u>	23
Average	10,149	2,152	597	168	23
Marine Corps					
CBO	3,710	755	156	47	14
OMB	<u>3.770</u>	<u>783</u>	337	64	18 16
Average	3,740	769	247	56	10
Air Force					
CBO	14,610	3,059	542	168	5
OMB	14.805	2,809	908	<u>303</u>	
Average	14,708	2,934	725	236	<u>42</u> 47
Defense-wide					
СВО	14,510	2,767	612	173	52
OMB	12,632	2,560	<u>697</u>	212	<u>36</u>
Average	13,571	2,664	655	193	44
Army Reserve					
CBO	1,059	215	24	2	-
OMB	<u>1.053</u>	<u>204</u>	<u>73</u> 49	3 <u>1</u> 17	11
Average	1,056	210	49	17	(
Navy Reserve					
СВО	379	59	19	4	
OMB	424	<u>78</u>	<u>56</u>	$\frac{3}{4}$	
Average	402	69	38	4	
Marine Corps Reserve					
CBO	148	35	4	1	-
OMB	<u>143</u>	<u>26</u>	<u>11</u> 8	$\frac{3}{2}$	£ 2
Average	146	31	8	2	. 2
Air Force Reserve					
СВО	879	154	26	9	3
OMB	<u>753</u>	110	<u>32</u>	<u>13</u>	
Average	816	132	29	11	2
Army National Guard					
CBO	1,745	353	95	41	7
OMB	1.874	2 <u>73</u> 313	<u>72</u> 84	<u>59</u>	<u>26</u> 17
Average	1,810	313	84	50	17
Air Force National Guard					
СВО	1,629	324	19	6	
OMB	<u>1.593</u>	220	<u>120</u>	<u>54</u> 30	<u>12</u>
Average	1,611	272	70	30	6

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	201
Afghanistan Security Forces Fund					
CBO	1,348	459	131	Mile	
OMB	1,799	<u>347</u>	<u>98</u>		
Average	1,574	403	115		
Iraq Security Forces Fund					
CBO	932	264	33	***	
OMB	<u>832</u> 882	<u>195</u> 230	<u>25</u> 29	***	
Average	882	230	29	***	
Pakistan Counterinsurgency Fund					
CBO	107	4		***	
OMB	<u>405</u>	1 <u>3</u> 9			
Average	256	9		<del></del>	
Drug Interdiction				_	
CBO	672	188	75	33	
OMB	<u>368</u>	45	15	<u>9</u> 21	
Average	520	117	45	21	
Inspector General					
CBO	36	7	1	<b>~</b> -	
OMB	<u>32</u>	<u>3</u> 5	<del></del>	****	_
Average	34	5	1		
Acquisition Workforce Development Fund					
CBO	292	171	63	<del></del>	
OMB Average	341 317	<u>180</u> 176	<u>54</u> 59	***************************************	-
	3,7	170	33	A. C.	
Overseas Contingency Operations Transfer Fund		m.co	0.50	100	
CBO OMB	1,253	750	250	100	
Average	<u>995</u> 1,124	<u>165</u> 458	<u>55</u> 153	<u>35</u> 68	
•	4 9 d dr 5	150	.55		
Defense Health Program	7310	2.166	763	270	
CBO OMB	7,210	2,166		279	
Average	<u>8,239</u> 7,725	<u>2,211</u> 2,189	<u>232</u> 498	<u>95</u> 187	-
Cooperative Threat Reduction					
CBO	357	106	30	10	
OMB	326	143			
Average	342	125	<u>64</u> 47	3 <u>4</u> 22	
Foreign Currency Fluctuations					
CBO	400	16			
OMB	388		***	***	
Average	394	<u>25</u> 21			-
Overseas Humanitarian, Disaster, and Civic Aid	•				
СВО	77	43	2	strate	
OMB					
Average	<u>82</u> 80	<u>30</u> 37	<u>15</u> 9		-

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015		
Emergency Response Fund							
CBO	15	25	25	25	25		
OMB	-	13	13	13	<del></del>		
Average	8	13	13	13	13		
Support for International Sporting Competitions							
CBO	3	3	3	3	2		
OMB Average	$-{2}$	$-\frac{1}{2}$	2	$\frac{-2}{2}$			
	2	2-	£	4	1		
Emergency Response	_						
CBO	1	1	1	1	1		
OMB		1	1	===	1		
Average	1	ı	1	1	ı		
Disposal of Real Property		_					
CBO	8	5	2				
OMB Average	$\frac{5}{7}$	$\frac{2}{4}$	_ <del></del>				
_	,	•	1				
Lease of Real Property		~					
CBO OMB	8	5	2	44.4	<del></del>		
Average	<u>2</u> 5	3	<del>-</del> 1				
Overseas Military Facility Investment Recovery							
CBO	1	2	2	2	2		
OMB							
Average	<del></del>	1	1	1	1		
ocurement							
Aircraft Procurement, Army							
CBO	5,299	2,773	1,077	329	142		
OMB	<u>5,763</u>	2,644	<u>735</u>	<u>176</u>	<u>63</u>		
Average	5,531	2,709	906	253	103		
Missile Procurement, Army							
СВО	2,118	1,200	322	63	23		
OMB	2.084	1,008	<u>315</u>	<u>54</u> 59	<u>12</u> 18		
Average	2,101	1,104	319	59	18		
Weapons and Track Combat Vehicles, Army							
СВО	5,884	2,588	824	211	71		
OMB	<u>5,099</u>	<u>2,677</u>	1.348	<u>713</u>	104		
Average	5,492	2,633	1,086	462	88		
Procurement of Ammunition, Army							
CBO	2,332	1,115	256	95	35		
OMB Average	<u>2,296</u> 2,314	1,127 1,121	<u>360</u> 308	<u>63</u> 79	<u>22</u> 29		
Average	2,314	1,141	300	17	29		
Other Procurement, Army		,		_			
CBO	17,328	6,366	2,048	781	327		
- x - r.a	17,881 17,605	<u>12,474</u> 9,420	<u>1.369</u> 1,709	<u>384</u> 583	114 221		
Average	17,003	7,420	1,709	383	221		

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Joint Improvised Explosive Defeat Fund					
CBO	1,721	714	264	78	17
OMB	<u>2.015</u>	<u>599</u>	<u>172</u>	<u>71</u>	2.7
Average	1,868	657	218	75	22
Aircraft Procurement, Navy			•		
CBO	14,079	8,860	2,816	982	360
OMB	<u>14.387</u>	<u>7,993</u>	<u>2,985</u>	<u>1.082</u>	<u>272</u>
Average	14,233	8,427	2,901	1,032	316
Weapons Procurement, Navy					
CBO	2,410	1,391	541	189	97
OMB	2,494	1,993	<u>617</u>	201	<u>68</u>
Average	2,452	1,692	579	195	83
Procurement of Ammunition, Navy and Marine Co	rps				
CBO	1,293	683	242	78	30
OMB	<u>1,368</u>	<u>796</u>	244	<u>79</u> 79	15
Average	1,331	740	243	79	23
Shipbuilding and Conversion, Navy					
CBO	10,907	8,077	5,760	3,384	2,029
OMB	<u>11,293</u>	7,920	<u>5,333</u>	3,374	1,17
Average	11,100	7,999	5,547	3,379	1,603
Other Procurement, Navy					
CBO	4,248	1,966	826	347	85
OMB	4,293	<u>1,968</u>	<u>905</u>	<u>459</u>	140
Average	4,271	1,967	866	403	113
Procurement, Marine Corps					
CBO	4,134	1,723	369	121	46
OMB	3,497	1.541	<u>474</u>	<u>147</u>	48 4
Average	3,816	1,632	422	134	4
Aircraft Procurement, Air Force					
CBO	15,361	7,714	2,956	1,281	494
OMB	<u>15,902</u>	8,481	2.691	<u>811</u>	114
Average	15,632	8,098	2,824	1,046	304
Procurement of Ammunition, Air Force					
CBO	980	491	58	12 -	,
OMB	<u>1,089</u>	<u>500</u>	<u>157</u>	<u>60</u>	
Average	1,035	496	108	36	<u>3</u> 8
Missile Procurement, Air Force					
CBO	3,537	1,957	822	316	13:
OMB	3,366	1,643	752	<u>294</u>	7
Average	3,452	1,800	787	305	102
Other Procurement, Air Force					
СВО	7,726	2,086	601	151	3
OMB	7.324	2.371	785	<u>197</u> 174	<u>59</u> 49
Average	7,525	2,229	693		

(Continue

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	1 222	A^**	2010	0011	***
	2011	2012	2013	2014	2015
Procurement, Defense-wide					
CBO	3,403	1,525	543	109	48
OMB	<u>3,139</u>	1,431	<u>377</u>	111	<u>63</u>
Average	3,271	1,478	460	110	56
National Guard and Reserve Equipment					
CBO	1,249	950	536	227	36
OMB	<u>694</u>	<u>872</u>	<u>421</u>	<u>67</u>	<u>19</u> 28
Average	972	911	479	147	28
Defense Production Act					
CBO	81	56	. 37	20	
OMB	<u>54</u>	<u>23</u>	19	10	
Average	68	40	19	10	***
Chemical Agents and Munitions Destruction					
CBO	793	185	47	. 10	1
OMB	489	234	2 <u>3</u> 35	5	
Average	641	210	` 35	5	1
Research, Development, Test, and Evaluation				•	
Army					
CBO	6,553	1,654	516	157	36
OMB	6,409	1.609	<u>556</u>	197	<u>23</u> 30
Average	6,481	1,632	536	177	30
Navy					
CBO	8,853	1,483	347	102	39
OMB	<u>8.705</u>	1.969	<u>405</u>	<u>124</u>	20
Average	8,779	1,726	376	113	20
Air Force					
CBO	10,469	1,892	852	321	211
OMB	10.618	<u>2,329</u>	1,104	413	139 175
Average	10,544	2,111	978	367	175
Air Force (tanker replacement transfer fund)					
CBO	91	14	6	1	1
OMB	<u>17</u> 54	<u>8</u> 11	<u>2</u> 4	1	
Average	34	11	4	1	. 1
Defense-wide				222	
СВО	10,750	2,205	471	130	44
OMB Average	<u>11,355</u> 11,053	2,125 2,165	<u>1.042</u> 757	$\frac{314}{222}$	103 74
Operational Test and Evaluation	·	,			
CBO	81	12	3	1	
OMB.					
Average	<del>77</del> 79	. <u>10</u> 11	<u>4</u> 4	1	
Military Construction					
Army					
CBO	5,262	2,968	1,378	634	263
OMB	<u>2,937</u>	<u>3,765</u>	<u>2.353</u>	<u>679</u>	88
Average	4,100	3,367	1,866	657	176

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	201:
Navy					
CBO	3,302	1,883	751	293	91
OMB	<u>3,271</u>	<u>1.921</u>	<u>759</u>	<u>175</u>	<u>3:</u>
Average	3,287	1,902	755	234	6
Air Force					
CBO	1,431	923	304	125	2
OMB	<u>2.003</u>	<u>882</u>	212	<u>72</u> 99	<u>2′</u>
Average	1,717	903	258	99	2
Defense-wide					
CBO	2,809	2,020	999	481	18
OMB	2.358	1.609	<u>640</u>	<u>218</u>	5
Average	2,584	1,815	820	350	12
Army Reserve		•			
СВО	306	161	48	19	
OMB	313	<u>175</u>	<u>59</u> 54	18 19	
Average	310	168	. 54	19	
Navy Reserve					
CBO	. 93	44	12	4	
OMB	<u>91</u> 92	<u>43</u> 44	<u>25</u>	<u>2</u> 3	
Average	92	44	19	<i>3</i>	
Air Force Reserve					
CBO	71	45	10	4	
OMB	70 71	<u>45</u> 45	12 11	<u>3</u> 4	
Average	/1	43	11	4	
Army National Guard					
CBO	670	371	163	68	2
OMB	743 707	<u>341</u> 356	150 157	<u>46</u> 57	2
Average	707	330	157	57	2
Air Force National Guard					
CBO	326	158	30	9	
OMB	<u>299</u>	144	<u>39</u> 35	<u>13</u> 11	
Average	313	151	33	f 1	
Chemical Demilitarization Construction,					
Defense-wide			٠		
CBO	119	66	24	5	
OMB	114	<u>80</u> 73	<u>32</u>	<u>12</u> 9	
Average	117	13	28	9	
Base Realignment and Closure, 1990					
CBO	289	169	69	41	1
OMB	385	9 <u>4</u> 132	<u>40</u> 55	<u>22</u> 32	,
Average	337		55	32	1
Base Realignment and Closure, 2005		•			
CBO	5,197	2,763	1,338	623	49
OMB	4.121	2.018	1.063	<u>531</u>	27 27
Average	4,659	2,391	1,201	577	27

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
NATO Security Investment Program					
CBO	208	118	10		***
OMB	<u>115</u>	<u>66</u>	27	<u>10</u> 5	
Average	162	92	. 19	5	
amily Housing					
Army Operation and Maintenance				-	
CBO	166	42	16	5	1
OMB	<u>195</u>	<u>45</u>	11	<u>8</u> 7	1
Average	181	44	14	7	1
Army Construction					
CBO	490	269	56	8	1
OMB	194	125	78	<u>36</u>	7
Average	342	197	67	22	4
Navy Operation and Maintenance					
CBO	130	19	4		
OMB	114 122	<u>21</u> 20	12 8	<u>5</u> 3	1
Average	122	20	8	3	1
Navy Construction					
CBO	212	161	79.	26	6
OMB	120	75	40	<u>25</u>	<u>6</u>
Average	166	118	60	26	6
Air Force Operation and Maintenance					
CBO	195	40	13	4	1
ОМВ	<u>189</u>	<u>42</u>	<u>19</u> 16	<u>8</u> . 6	$\frac{3}{2}$
Average	192	41	16	6	2
Air Force Construction					
СВО	499	355	175	34	13
OMB	<u>521</u>	320	<u>96</u>	<u>25</u> 30	<u>3</u> 8
Average	510	338	136	30	8
Defense-wide Operation and Maintenance			•		
CBO	11		***		
OMB Average	<u>1</u> 6	$\frac{1}{1}$			
		i		***	
Defense-wide Construction		_			
CBO OMB	1	1			
OMB Average	1	1			<u>-</u>
	•	<u>.</u>			
Family Housing Improvement Fund CBO	103	02	51	20	47
OMB	97	83 <u>88</u>	51 56	30 22	47
Average	100	<u>00</u> 86	<u>56</u> 54	<u>22</u> 26	24
Homeowners Assistance Fund					
СВО	314	106	45	27	22
OMB	<u>298</u>	115			
Average	306	111	<u>52</u> 49	<u>30</u> 29	$\frac{18}{20}$

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Revolving and Management Funds					
National Defense Sealift Fund					
CBO	468	252	124	41	***
OMB	<u>712</u>	<u>385</u>	<u>252</u>	<u>150</u>	<u>58</u> 29
Average	590	319	188	96	29
Defense Working Capital Funds					
CBO	636	96	25	6	1
OMB	<u>279</u>	48	13	3	
Average	458	48	. 13	3	1
Other 051					
a General Transfer Authority					
CBO .	-150	-280	-150	-60	<b>-</b> 60
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
ATOMIC ENERGY DEFENSE ACTIVITIES Subfunction 053)					
National Nuclear Security Administration					
Naval Reactors					
CBO .	163	47			
OMB	162	<u>47</u>			T177
Average	163	47		***	****
Weapons Activities					
СВО	2,154	320		-	
OMB	2,863	<u>320</u>		Mapa	
Average	2,509	320	***	-	
Defense Nuclear Nonproliferation					
CBO	966	320			~~
OMB	<u>918</u>	<u>553</u>	<u>-=</u>		****
Average	942	437			
Environmental and Other Defense Activities					
Defense Nuclear Waste Disposal					
CBO .	25				
OMB					***
Average	13	W-AL			
Defense Environmental Cleanup					
CBO	3,346	1,508			
OMB	3.509 3.428	1.686		THE PARTY NAME OF THE PARTY NA	
Average	3,428	1,597		NH	
Other Defense Activities					
CBO	350	42		Her	
OMB	<u>372</u> 361	<u>50</u> 46			
Average	301	46			

 $\begin{array}{ll} \text{TABLE 4.} & \text{ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL} \\ & \text{YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)} \end{array}$ 

	2011	2012	2013	2014	2015
Other 053					
Remedial Action Program					
CBO	84	20		***	
OMB	<u>70</u> 77	<u>10</u>		AA 440	
Average	77	15	****	MA IMA	
Defense Nuclear Facilities Safety Board S&E					
CBO	7			84.105	
OMB	1	No. 64	_==		
Average	4	***		~~	mp 148
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Homeland Security			. *		
Coast Guard Operating Expenses					
CBO	113	22	5		
OMB	118	47 35	3		
Average	116	35	3	gan yap	
Coast Guard Acquisition, Construction, and Improvements					
CBO	1	18 WA			***
OMB Average	<del></del>	and who		*******	
_	1				
FEMA: Management and Administration					
CBO	41	17	4	nde spine	
OMB Average	<u>46</u> 44	<u>5</u> 11			100 M
FEMA: State and Local Programs			-		
CBO	7	12	10	10	,
OMB				10	6
Average	4	6	5	5	3
Infrastructure Protection and Information Security					
СВО	568	258	18		
OMB	286	<u>89</u>	<del></del> 9	)# A4	
Average	427	174	9	***	
Other 054					
Selective Service, Salaries and Expenses					
СВО	3	***			w _m
OMB	<u>4</u> 4			****	
Average	4				
NSF: Research and Related Activities					
CBO	54	25	9	4	1
OMB Average	<u>54</u> 54	27 26	<u>8</u> 9	<u>2</u> 3	1
Intelligence Community Management	<b>.</b>		,	J	4
CBO	438	117	21	7	
OMB					**
Average	<u>265</u> 352	<u>56</u> 87	14 18	4	***

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

·	2011	2012	2013	2014	2015
FBI: Salaries and Expenses					
CBO	908	313	93		
OMB	790	268		·	
Average	<u>790</u> 849	<u>268</u> 291	<u>33</u> 63	W E.	-
Maritime Security Program					
CBO	14	***	-	***	
OMB	12 13	- od wh		AM up	
Average	13	who days		V-Na	
Maritime Administration, Ready Reserve Force					
CBO	-40	MA AA.			**
OMB		de Av	_==	1+ str	
Average	-20	***		****	
Department of Commerce, Operations and					
Administration					
CBO	4	2			
OMB	$\frac{7}{6}$	$\frac{2}{2}$	-		***
Average	6	2			
Office of Assistant Secretary of the Army (Civil)					
· CBO	1			***	
OMB	· —				
Average	1				
OTAL OF ACCOUNTS IN DISAGREEMENT					
CBO	269,690	98,714	35,270	14,066	5,993
OMB	266,561	97,509	34,619	13,532	3,410
	<del></del>				
Average	268,126	98,112	34,945	13,799	4,702
Difference (CBO - OMB)	3,129	1,205	651	534	2,583

NOTES: These are outlays arising from discretionary appropriations in budget function 050, national defense.

DoD = Department of Defense; FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency; NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses;

n.a = not applicable.

a. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays.

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
FBI: Salaries and Expenses			•		
СВО	908	313	93	**	
OMB	790	268			
Average	<u>790</u> 849	<u>268</u> 291	33 63		
Maritime Security Program					
CBO	14	~~			
OMB	$\frac{12}{13}$	w. no.	***	W F-	
Average	13	********	400-400		
Maritime Administration, Ready Reserve Force					
CBO	-40				
OMB			***		***
Average	-20		**************************************	10 To	
Department of Commerce, Operations and Administration					
CBO	4	2			
OMB	7 6	2			
Average	$\frac{\cancel{c}}{6}$	$\frac{2}{2}$		***	
Office of Assistant Secretary of the Army (Civil)					
CBO	1	104 000	700 AAA		
OMB		<b></b>	***		
Average	<del></del>	~~	Ne 300		
TOTAL OF ACCOUNTS IN DISAGREEMENT					
CBO	269,690	98,714	35,270	14,066	5.002
OMB	266,561	97,509	34,619		5,993
			34,017	13,532	3,410
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a. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays.

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT (For appropriations for overseas contingency operations, in percent)

operations, in percent)					
	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)		•		7 IV - Waland Male 7	
Military Personnel					
Air Force Reserve					
CBO	93.0	5.8	0.1	-90F 900*	
OMB Average	<u>92.5</u> 92.8	<u>5.0</u> 5.4	<u>2.4</u> 1.3		
	92.0	3.4	1.5		
Army CBO	94.8	5.1			
OMB			0.1	**************************************	
Average	94.5 94.7	<u>5.3</u> 5.2	$\frac{0.1}{0.1}$	300 toP-	
Navy					
CBO	98.1	1.7		** **	
OMB	<u>97.0</u> 97.6	$\frac{2.8}{2.3}$	$\frac{0.1}{0.1}$		
Average	97.0	2.3	0.1		
Marine Corps CBO	95.5	4.0	0.1		
OMB		4.0	0.1		
Average	<u>96.3</u> 95.9	2.6 3.3	$\frac{1.0}{0.6}$		=
Air Force					
СВО	94.5	4.7	0.3	0.1	
OMB	<u>95.5</u> 95.0	$\frac{4.1}{4.4}$	$\frac{0.3}{0.3}$	$\frac{-1}{0.1}$	
Average	95.0	4,4	0.3	0.1	
Army Reserve					
CBO OMB	91.6	6.9	0.1	~ w	
Average	$\frac{91.0}{91.3}$	7.4 7.1	$\frac{1.5}{0.8}$	<del></del>	
Navy Reserve					
СВО	90.8	7.0	0.2		
OMB	92.5 91.6	3.9 5.5	3.1 1.7	$\frac{0.3}{0.2}$	0.1
Average	91.6	5.5	1.7	$\overline{0.2}$	$\frac{0.1}{0.1}$
Marine Corps Reserve					
CBO	93.6	4.3	0.6	0.1	
OMB Average	$\frac{95.0}{94.3}$	$\frac{4.0}{4.2}$	$\frac{0.9}{0.8}$	${0.1}$	
Army National Guard	94.5	4,2	0.6	0.1	
CBO	92.6	5.6	0.3	0.1	
OMB	94.0	5.6 5.4	0.2 0.5	0.1	
Average	94.0 93.3	<u>5.4</u> 5.5	$\frac{0.5}{0.4}$	$\overline{0.1}$	
Air Force National Guard					
CBO	95.2	2.8	1.4		
OMB	<u>96.5</u> 95.9	2.9 2.9	<u>0.5</u> 1.0		_==
Average	95.9	2.9	1.0		
Operation and Maintenance					
Army					
CBO	51.8	34.0	8.9	3.1	1.1
OMB Average	<u>65.0</u> 58.4	$\frac{30.0}{32.0}$	<u>2.2</u> 5.6	$\frac{1.1}{2.1}$	$\frac{1.0}{1.0}$
Avorage	30.4	32.0	3.0	2.1	1.0

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	44.7	42.3	10.0	1.7	0.4
OMB	74.0 59.3	21.2 31.8	$\frac{2.7}{6.4}$		
Average	59.3	31.8	6.4	$\frac{1.2}{1.5}$	$\frac{0.4}{0.4}$
Marine Corps					
CBO	43.1	41.1	12.6	1.6	0.4
OMB Average	<u>57.5</u> 50.3	$\frac{33.5}{37.3}$	<u>4.8</u> 8.7	$\frac{3.0}{2.3}$	<u>0.5</u> 0.5
	50.3	37.3	8.7	2.3	0.5
Air Force					
CBO OMB	32.6	47.3	16.2	2.4	0.4
Average	$\frac{68.0}{50.3}$	<u>25.0</u> 36.1	$\frac{4.4}{10.3}$	$\frac{1.5}{2.0}$	<u>0,5</u> 0.5
·	30,3	30.1	10.3	2.0	0.5
Defense-wide CBO	***				
OMB	30.2	48.2	17.7	2.3	0.6
Average	<u>64.0</u> 47.1	29.0 38.6	$\frac{4.5}{11.1}$	<u>1.4</u> 1.9	$\frac{0.5}{0.6}$
Army Reserve	77.1	36.0	11.1	1.9	0.0
CBO	40.0	4.0			
OMB	42.8 62.0	41.0	12.9	2.2	0.3
Average	<u>62.0</u> 52.4	30.0 35.5	<u>4.5</u> 8.7	$\frac{2.0}{2.1}$	0.6 0.5
Navy Reserve		20.0	0.7	Zu · S.	0.5
CBO	28.1	50.2	15.6	4.0	0.6
OMB		26.0		4.2	0.6
Average	$\frac{70.0}{49.0}$	<u>26.0</u> 38.1	$\frac{1.8}{8.7}$	$\frac{1.5}{2.8}$	$\frac{0.2}{0.4}$
Marine Corps Reserve					
СВО	46.6	38.1	12,2	1.1	0.4
OMB	50.0	<u>36.6</u>	9.0	2.9	
Average	48.3	37.4	$\frac{9.0}{10.6}$	$\frac{2.9}{2.0}$	<u>0.5</u> 0.5
Air Force Reserve					
CBO	49.9	37.7	9.7	1.6	0.3
OMB	77.0 63.5	$\frac{19.0}{28.4}$	2.5 6.1		
Average	63.5	28.4	6.1	<u>0.6</u> 1.1	$\frac{0.4}{0.4}$
Army National Guard					
CBO	43.9	41.1	11.1	2.2	0.8
OMB	$\frac{69.0}{5.5}$	24.8 33.0	$\frac{3.3}{7.2}$	$\frac{1.1}{1.6}$	<u>0.9</u> 0.9
Average	56.5	33.0	7.2	1.6	0.9
Air Force National Guard					
CBO OMB	39.6	49.4	8.6	1.4	0.1
Average	73.0 56.3	22.3 35.8	$\frac{2.0}{5.3}$	$\frac{1.3}{1.4}$	$\frac{0.7}{0.4}$
	30,3	33.8	5.3	1.4	0.4
Afghanistan Security Forces Fund					
CBO OMB	70.0	20.0	7.0	2.0	
Average	<u>45.0</u> 57.5	49.0 34.5	<u>4.0</u> 5.5	<u>1.5</u> 1.7	_==
_	31.3	34.3	3.3	1.7	
raq Security Forces Fund CBO	25.0	~ · ·			
	35.0	35.0	25.0	4.0	
OMB	65.0	20.0 27.5	$\frac{10.0}{17.5}$	4.5 4.2	

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fif Ye
Drug Interdiction					***************************************
CBO	29.2	43.0	17.3	6.1	2
OMB	70.0 49.6	<u>24.4</u> 33.7	3.0 10.1	1.0	$\frac{\tilde{0}}{1}$
Average	49,6	33.7	10.1	3.6	$\overline{1}$
Inspector General					
CBO OMB	89.0	9.0	1.0	0.5	
Average	87.5 88.2	10.4 9.7	$\frac{0.7}{0.8}$	$\frac{0.5}{0.5}$	$\frac{0}{0}$
Overseas Contingency Operations Transfer Fund	00.2	9.7	0.8	0.5	0
CBO	50.5	25.0			
OMB	52.5 74.5	25.0	15.0	5.0	2
Average	74.5 63.5	$\frac{19.9}{22.5}$	$\frac{3.3}{9.2}$	$\frac{1.1}{3.1}$	$\frac{0}{1}$
Defense Health Program: Operation and Maintenance			~. <del>_</del>	3.1	
CBO	80.0	15.1	3.0	0.5	^
OMB					0
Average	$\frac{72.0}{76.0}$	20.6 17.8	<u>6.1</u> 4.5	<u>0.5</u> 0.5	$\frac{0}{0}$
rocurement					
Aircraft Procurement, Army					
CBO	3,2	21.1	41.5	20.7	0
OMB					8
Average	$\frac{14.0}{8.6}$	47.1 34.1	29.8 35.6	<u>5.3</u> 13.0	$\frac{1}{5}$
Missile Procurement, Army					-
CBO	6.3	32.9	41.2	15.1	2.
OMB	$\frac{8.3}{7.3}$	$\frac{48.0}{40.4}$	26.5 33.9		
Average	7.3	40.4	33.9	$\frac{14.0}{14.5}$	<u>2</u> ,
Weapons and Track Combat Vehicles, Army					
CBO OMB	11.1	44.9	31.3	8.4	2.
Average	$\frac{7.0}{9.1}$	46.0 45.5	$\frac{33.0}{32.1}$	$\frac{12.0}{10.2}$	<u>I.</u> 1.
	9.1	45.5	52.1	10.2	1.
Procurement of Ammunition, Army CBO	10.0				
OMB	10.3	41.4	32.6	10.4	2.
Average	$\frac{11.2}{10.8}$	<u>49.2</u> 45.3	$\frac{30.0}{31.3}$	$\frac{6.0}{8.2}$	<u>2.</u> 2.
Other Procurement, Army	* 0.0	د, د۳	31.3	0.2	2.
CBO	20.0	40.0	0.4.5		
OMB	20.9 17.0	42.8 <u>47.4</u>	24.5 28.0	7.2	2.
Average	$\frac{17.0}{19.0}$	47.4 45.1	26.3	$\frac{4.8}{6.0}$	$\frac{1}{1}$ .
Joint Improvised Explosive Device Defeat Fund			-0.0	0.0	k.
CBO	36.2	37.5	17.2	5.4	1.5
OMB				3.4 <u>4.8</u>	
Average	15.0 25.6	$\frac{60.0}{48.8}$	<u>17.0</u> 17.1	5.1	<u>1.:</u> 1.
Aircraft Procurement, Navy					
CBO	7.4	36.4	35.6	13.5	3.8
OMB	<u>15.0</u>	40.0	28.6 32.1	10.0	
Average	11.2	38.2	32.1	11.8	4.5 4.1
Weapons Procurement, Navy					
CBO OMB	24.1	33.2	26.7	10.4	2.7
Average	$\frac{22.0}{23.0}$	$\frac{32.0}{32.6}$	$\frac{27.0}{26.8}$	12.0	3.5 3.1
	25.0	32.6	20.8	11.2	3,

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fift Yea
Procurement of Ammunition, Navy and Marine Co	orps				***************************************
СВО	9.9	42.8	31.1	12.0	3.
OMB	<u>9.0</u>	<u>42.0</u>	<u>35.0</u>	10.0	2.0 2.:
Average	$\overline{9.4}$	42.4	33.0	11.0	2
Other Procurement, Navy					
CBO	7.3	29.1	34.2	16.3	7.
OMB	<u>23.0</u> 15.1	40.0	$\frac{20.0}{27.1}$	$\frac{8.0}{12.2}$	<u>5.</u> 6.
Average	15.1	34.6	27.1	12.2	6.
Procurement, Marine Corps					
CBO	9.8	39.6	38.1	10.3	0.
OMB	$\frac{16.0}{12.9}$	$\frac{44.0}{41.8}$	26.0 32.1		2.
Average	12.9	41.8	32.1	$\frac{9.0}{9.7}$	<u>2.</u> 1.
Aircraft Procurement, Air Force					
СВО	6.5	35.6	33.0	14.3	5.
OMB	10.0	40.0		14.0	
Average	8.2	37.8	28.0 30.5	14.2	<u>5.</u> 5.
Procurement of Ammunition, Air Force					
СВО	3.9	48.1	41.0	5.0	0.
OMB		<u>50.0</u>	30.5	8.2	
Average	<u>4.5</u> 4.2	49.1	35.7	6.6	<u>5.</u> 2.
Missile Procurement, Air Force					
СВО	40.0	33.3	17.0	4.5	2.:
OMB		31.0	16.0		3:
Average	39.0 39.5	$\frac{31.0}{32.2}$	16.5	$\frac{8.0}{6.3}$	<u>3.</u> 3.
Other Procurement, Air Force					
СВО	10.0	57.7	24.2	5.5	1.0
OMB		25.0	7.0		
Average	65.0 37.5	41.4	$1\frac{7.5}{5.6}$	1.5 3.5	<u>0.1</u>
Mine Resistant Ambush Protected Vehicle Fund					
CBO	22.8	40.3	24.5	7.8	2.
OMB	100.0	40.5			
Average	61.4	$2\overline{0.1}$	$1\overline{2.3}$	3.9	$\frac{1}{1}$
Procurement, Defense-wide					2.
CBO	6.7	47.9	28.6	10.2	3.
OMB	23.0	47.9 40.5		10.3	3.9
Average	73.0 14.9	44.2	$\frac{25.0}{26.8}$	$\frac{7.0}{8.7}$	2. 3.0
esearch, Development, Test, and Evaluation			_0.0	517	~/ • •
Army					
CBO	43.3	42.2	9.4	3.0	1.6
OMB	45.0	$\frac{40.0}{41.1}$	$\frac{10.0}{0.7}$	$\frac{2.8}{2.9}$	<u>1.:</u> 1.:
Average	44.1	41.1	9.7	2.9	1.2
Navy					
CBO	54.9	36.8	5.7	1.2	0.3
OMB	<u>55.0</u> 55.0	36.0 36.4	$\frac{7.0}{6.4}$	1.0	<u>0.5</u> 0.4
Average	55.0	36.4	6.4	1.1	0.4
Air Force					
CBO	60.5	31.3	4.7	1.9	0,4
OMB	60.0 60.3	30.0 30.6	$\frac{5.0}{4.8}$	3.0	$\frac{1.0}{0.7}$
Average	60.3	30.6	4.8	$\overline{2.4}$	$\overline{0}$ .

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Defense-wide	•				
CBO OMB	47.0	41.1	8.2	1.6	0.4
Average	$\frac{45.0}{46.0}$	$\frac{42.0}{41.6}$	$\frac{7.0}{7.6}$	$\frac{4.0}{2.8}$	$\frac{1.0}{0.7}$
Military Construction			710	2.0	0.7
Army					
CBO	10.0	40.0	30.0	12.0	4.5
OMB	1.0 5.5	35.5 37.8	$\frac{28.0}{29.0}$	$\frac{23.0}{17.5}$	10.0 7.3
Average	5.5	37.8	29.0	17.5	7.3
Air Force					
CBO OMB	10.0	40.0	31.0	11.0	5.0
Average	13.0 11.5	$\frac{40.8}{40.4}$	$\frac{33.0}{32.0}$	$\frac{8.3}{9.6}$	<u>2.9</u> 4.0
Defense-wide	11.0	10.3	52.0	2.0	₩.₩
СВО		6.0	35.0	32.0	15.0
OMB	$\frac{6.5}{3.3}$	35.0 20.5	34.0 34.5		6.0
Average	3.3	20.5	34.5	$\frac{16.0}{24.0}$	10.5
Revolving and Management Funds					
Defense Working Capital Funds					
СВО	26.5	55.6	14.2	2.7	0.8
OMB	<u>85.0</u> 55.7	$\frac{15.0}{35.3}$			
Average	55,7	35.3	$\frac{-7.1}{7.1}$	1.4	${0.4}$
Other 051					
^a General Transfer Authority					
CBO	3.5	~0.8	-1.0	-0.8	-0.5
OMB Average	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>
_	n.a.	n.a.	n.a.	n.a.	n.a.
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	
OMB	80.0	12.0	8.0		
Average	80.0	13.5	5.5	$\frac{-2}{0.5}$	

NOTES: DoD = Department of Defense; n.a = not applicable.

These are rates that CBO and OMB have used to estimate outlays from 2011 appropriations requested for overseas contingency operations. For rates applicable to regular appropriations requested for defense programs, see Tables 1 and 3.

a. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays. As a result, OMB does not estimate outlay rates for that account,