

INITIAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1990

A Congressional Budget Office
Report to the Congress
and the Office of Management and Budget

August 21, 1989

CONTENTS

Letters of Transmittal	
SUMMARY	1
INTRODUCTION	1
BUDGET BASELINE TOTALS	2
ECONOMIC ASSUMPTIONS	3
REQUIRED OUTLAY REDUCTIONS	4
AUTOMATIC SPENDING INCREASES	5
SPECIAL RULES	6
Guaranteed Student Loan Program	6
Foster Care and Adoption Assistance Programs	7
Medicare	7
Veterans Medical Care and Other Health Programs	7
Child Support Enforcement Program	7
Unemployment Compensation Programs	7
Commodity Credit Corporation	8
Federal Pay	8
CONCEPTUAL ISSUES	8
Baseline Issues	8
Sequestration Issues	9
SEQUESTRATION REDUCTIONS	9
APPENDIX: SEQUESTRATION REDUCTIONS BY AGENCY AND BUDGET ACCOUNT	12
TABLES	
1. Summary of CBO Budget Estimates for Fiscal Year 1990	2
2. CBO Economic Assumptions for Fiscal Year 1990	4
3. Real Economic Growth Rates from Previous Quarter	4
4. CBO Sequestration Calculations for Fiscal Year 1990	5
5. Composition of Baseline Outlays for Fiscal Year 1990	6
6. Automatic Spending Increases for Fiscal Year 1990 Subject to Sequestration	7
7. Defense Program Sequestrations for Fiscal Year 1990	10
8. Nondefense Program Sequestrations for Fiscal Year 1990 by Function	11

NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is referred to in this report more briefly as the Balanced Budget Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.

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A CONGRESSIONAL BUDGET OFFICE
REPORT TO THE CONGRESS
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SUMMARY

Though the federal government's budget deficit has retreated from the steep levels that prompted the enactment of the Balanced Budget Act four years ago, the deficit will not drop enough under current policies to meet the act's 1990 target, according to calculations prepared by the Congressional Budget Office (CBO). The deficit target specified by the Balanced Budget Act for 1990 is \$100 billion, and CBO currently projects a federal budget deficit of \$141.5 billion. If CBO's estimates were controlling, and if no further changes were made in taxing and spending policies, across-the-board reductions of 10.7 percent in defense and 15.6 percent in nondefense programs would be required to achieve the target. On August 25, 1989, the Director of the Office of Management and Budget (OMB) will issue an initial independent estimate of the projected deficit, and will determine the necessity of across-the-board spending cuts. Based on the Administration's *Mid-Session Review of the 1990 Budget* and laws enacted since July 18, 1989, it appears that OMB's initial estimate will exceed the target by about \$16 billion.

INTRODUCTION

The Balanced Budget Act became law in December 1985 and established a series of annual budget deficit targets for the federal government that would lead to a balanced budget over five years. As amended in 1987, the Balanced Budget Act eased these annual targets and delayed the attainment of a balanced budget by one year, to fiscal year 1993. The deficit targets specified by the act are (in billions of dollars):

<u>Fiscal Year</u>	<u>Maximum Deficit</u>	<u>Sequestration Threshold</u>
1990	100	110
1991	64	74
1992	28	38
1993	0	0

For the years 1989 through 1992, the deficit projection may exceed the target by as much as \$10 billion. If the Administration's deficit projection exceeds the target by more than this \$10 billion margin, the act provides a procedure--known as sequestration--to cut federal spending automatically. For 1993, sequestration would be triggered if any deficit is estimated in the Administration's October 15, 1992, report.

Sequestration involves the permanent cancellation of new budget authority and other authority to obligate and expend funds, except for special and trust funds, where the sequestered amounts of spending authority remain in the funds. The sequestration of budgetary resources is designed to achieve outlay reductions sufficient to reach the annual deficit targets.

The Balanced Budget Act specifies roles for the Congressional Budget Office, the Office of Management and Budget, and the Comptroller General. CBO's role is to advise OMB and the Congress, while the Director of OMB must determine whether or not sequestration is necessary and, if so, the amount of reductions in budgetary resources and outlays required to achieve the deficit target. Each year, CBO and OMB are required to prepare independently two sets of sequestration reports. The CBO reports, which are transmitted to the Director of OMB and to the Congress, are a benchmark against which the Congress and others may assess the OMB reports. The OMB reports, which are made to the President and to the Congress, provide the basis for sequestration orders to be issued by the President. The timetable for the agency reports and sequestration orders is shown on page 3.

The initial CBO and OMB sequestration reports are based on laws that are enacted and regulations that are final at the time of a common snapshot date, August 15. The revised reports, however, must be based on laws enacted and regulations promulgated by the latest possible date before they are issued. Therefore, because the snapshot date may be

TABLE 1. SUMMARY OF CBO BUDGET ESTIMATES FOR FISCAL YEAR 1990
(In billions of dollars)

	Revenues	Outlays	Deficit
Budget Baseline as of January 1, 1989	1,070.8	1,206.4	135.5
Effect of New Laws and Regulations:			
Financial Institutions Reform, Recovery, and Enforcement Act (P.L. 101-73)	0.6	2.9	2.3
Dire Emergency Supplemental Appropriations Act of 1989 (P.L. 101-45)	0.0	0.9	0.9
Disaster Assistance Act of 1989 (P.L. 101-82)	0.0	1.0	1.0
Other	0.0	-0.1	-0.1
Debt service costs	0.0	1.5	1.5
Subtotal	0.6	6.1	5.5
Budget Baseline as of August 15, 1989	1,071.4	1,212.5	141.0
Exclude Rural Electrification Administration Loan Prepayments			0.5
Balanced Budget Act Deficit Estimate			141.5
Balanced Budget Act Deficit Target			100.0
Excess Deficit			41.5

different in the two agencies' final reports, some legislation and regulations reflected in one report may not be reflected in the other.

The role of the Comptroller General under the amended Balanced Budget Act is threefold: to prepare a report each year to the Congress and the President that certifies whether the final sequestration order issued by the President complies with the requirements of the Balanced Budget Act; to assess the compliance and accuracy of the OMB sequestration reports; and to make recommendations for improving sequestration procedures. The Comptroller's report is due on November 15.

This document is the initial CBO report for 1990. The report:

- o Estimates budget baseline levels as of January 1, 1989, and August 15, 1989, the amount of net deficit change that has occurred between the two dates, and the outlay reductions required for 1990;
- o Provides CBO economic assumptions used for the two baseline estimates, including the estimated

rate of real economic growth for fiscal year 1990 by quarter; and

- o Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required outlay reductions.

BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1990 are shown in Table 1. Two sets of budget baseline estimates are provided--one for laws and regulations in effect on January 1, 1989, and the other for laws and regulations in effect on August 15, 1989. The economic and technical assumptions used for the August 15 budget baseline estimates are identical to those used for the January 1 estimates. The differences between the two sets of estimates, therefore, result only from laws enacted and final regulations promulgated since January 1.

These estimates are made in accordance with the specifications set forth in the Balanced Budget Act.

When appropriations for the new fiscal year have not been enacted--and, as of August 15, none of the 1990 appropriation bills had been completed--the CBO and OMB budget baseline estimates under the act are to be based on the appropriations enacted for the previous year, with an adjustment for inflation and increased pay costs. The act specifies the inflation adjustment as the estimated annual increase in the gross national product implicit price deflator, estimated by CBO to be 4.4 percent. For 70 percent of personnel costs, this inflation factor is increased to allow for higher agency retirement costs and for pay absorption in the previous fiscal year, and is reduced to account for pay absorption in the upcoming fiscal year.

For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, and that expiring provisions of law will terminate as scheduled. The Balanced Budget Act, however, provides an exception to the general treatment of expiring provisions in the cases of excise taxes dedicated to trust funds, Commodity Credit Corporation agricultural price support programs, and contract authority for transportation trust funds. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off-budget.

The Balanced Budget Act provides that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor count toward any net deficit reduction. The act makes an exception for asset sales and loan prepayments that are routine and ongoing according to the practices followed in

fiscal year 1986 and for asset sales mandated by law as of September 17, 1987. The budget baseline estimates may not, however, assume or reflect an acceleration of routine asset sales or loan prepayments. As Table 1 shows, \$0.5 billion in prepayments of Rural Electrification Administration loans is expected in fiscal year 1990 and is excluded from the CBO baseline.

The act also prohibits the inclusion of savings resulting from the transfer of outlays, receipts, or revenues from one year to an adjacent year, except for certain types of transfers identified in law. No such savings apply to fiscal year 1990. The prohibition of timing shifts does not apply to the advancing of certain farm deficiency payments into 1989 or to the shifting of the October 1, 1989, military pay date to September 29, because these actions did not result from new laws or regulations.

Under these specifications, CBO's estimate as of August 15, 1989, of the budget baseline deficit for 1990 is \$141.5 billion.

Table 1 shows the estimated budget effect of laws enacted and final regulations promulgated since January 1, 1989. The estimated increase in the deficit since January 1 of \$5.5 billion stems primarily from three laws: the Financial Institutions Reform, Recovery, and Enforcement Act, intended to resolve the savings and loan crisis; the Dire Emergency Supplemental Appropriations Act of 1989; and the Disaster Assistance Act of 1989, which extends assistance to farmers affected by persistent drought conditions.

Other laws enacted and regulations promulgated since January 1 lower the budget baseline deficit for 1990 by an estimated \$0.1 billion. As a result of all these changes, federal government interest costs have increased by \$1.5 billion since January 1. About \$1.2 billion of this increase results from an estimated \$13.8 billion boost in the 1989 deficit, brought on by the savings and loan legislation.

CBO's final sequestration report will be issued on October 10, 1989, and will take into account legislation enacted after August 15. Significant deficit reduction could occur over the next two months: the Congress must act on 13 appropriation bills, as well as on legislation designed to reconcile certain permanently authorized programs with the 1990 budget resolution.

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the CBO budget baseline estimates for fiscal year 1990

Snapshot date for initial CBO and OMB reports	August 15
Initial CBO report	August 21 ^a
Initial OMB report	August 25
Initial sequestration order	August 25
Revised CBO report	October 10
Revised OMB report	October 16 ^a
Final sequestration order	October 16 ^a

a. The statutory dates for the initial CBO report and the revised OMB report are August 20 and October 15, respectively; both dates fall on Sundays in 1989. The reports will therefore be submitted on the following Mondays.

are shown in Table 2. The Balanced Budget Act requires the Directors of OMB and CBO to estimate the rate of real economic growth for the fiscal year covered by their reports, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, the Congress and the President may suspend many of the provisions of the act. Table 2 provides the CBO estimates for the rate of real economic growth and other economic variables for fiscal year 1990; Table 3 shows the quarterly estimates. CBO does not project real economic growth to be less than zero in any quarter during fiscal year 1990.

TABLE 2. CBO ECONOMIC ASSUMPTIONS
FOR FISCAL YEAR 1990

Gross National Product:	
Billions of current dollars	5,463
Percent change, year over year	6.3
Billions of constant (1982) dollars	4,158
Percent change, year over year	1.9
GNP Implicit Price Deflator (Percent change, year over year)	4.4
CPI-U (Percent change, year over year)	4.9
Civilian Unemployment Rate (Percent, fiscal year average)	5.5
Interest Rates (Fiscal year average):	
91-day Treasury bills	7.3
10-year Treasury notes	8.2

REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1990 if the deficit estimated by OMB exceeds the \$100 billion target by more than the \$10 billion margin. Once sequestration is triggered, budget outlays must be reduced by the entire amount by which the deficit exceeds \$100 billion. One-half of the required outlay reduction must be taken from defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half from nondefense programs. CBO's deficit projection of \$141.5 billion would call for outlay reductions of

TABLE 3. REAL ECONOMIC GROWTH
RATES FROM PREVIOUS
QUARTER (Percentage growth
at annual rates)

Fiscal Year 1989	
Actual ^a	
January-March 1989	3.7
April-June 1989	1.7
CBO Estimate	
July-September 1989	1.5
Fiscal Year 1990	
CBO Estimate	
October-December 1989	1.5
January-March 1990	1.7
April-June 1990	1.7
July-September 1990	1.9

a. As reported by the Department of Commerce (July 27, 1989).

\$41.5 billion in 1990. Table 4 shows how budget outlays in defense and nondefense programs would be cut back to achieve this reduction.

If sequestration is required, the law provides that the automatic spending increases in three programs--the National Wool Act, the special milk program, and vocational rehabilitation--be eliminated and the resulting savings be applied to the required reduction in outlays for nondefense programs. According to CBO estimates, only the vocational rehabilitation program will receive an automatic spending increase in fiscal year 1990; eliminating this increase would produce \$47 million in outlay savings in 1990. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs, and are described in a later section of this report. Applying the special rules to these programs would achieve \$2 billion in outlay savings in 1990.

The outlay reductions of \$20.8 billion in defense programs and the remaining reductions of \$18.7 billion in nondefense programs must be taken as a uniform percentage of all sequesterable budgetary resources in each category. The uniform reduction percentages are computed from outlay estimates: the required outlay savings to be achieved through across-the-board reductions are divided by the total estimated

TABLE 4. CBO SEQUESTRATION CALCULATIONS FOR FISCAL YEAR 1990
(In millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	20,761	20,761
Savings from Eliminating Automatic Spending Increases	0	47
Savings from the Application of Special Rules:		
Guaranteed student loans	0	26
Foster care and adoption assistance	0	4
Medicare	0	1,786
Other health programs	0	204
Remaining Reductions Required	20,761	18,694
Estimated Sequestration Outlay Base	193,862	119,649 ^a
Uniform Reduction Percentage	10.7	15.6

a. Includes \$6,274 million in estimated 1991 outlays for the Commodity Credit Corporation that can be affected by a 1990 sequestration (see discussion of special rule for CCC). Also includes an estimated \$1,972 million in outlays from the spending of offsetting collections.

outlays from sequesterable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

According to CBO estimates, the 1990 outlays associated with sequesterable budgetary resources for defense programs are \$193.9 billion. From this base amount, \$20.8 billion in across-the-board outlay reductions must be made. The uniform percentage to be applied to sequesterable defense budgetary resources is 10.7 percent, as shown in Table 4. The Balanced Budget Act allows the President to exempt military personnel spending from sequestration, which would reduce sequesterable outlays by about \$75 billion; an exemption has not been issued this year. If the President had exempted military personnel spending from sequestration, the required reduction in other defense spending would have been 17.5 percent.

The 1990 outlays associated with budgetary resources for nondefense programs subject to across-the-board reduction are estimated to be \$119.6

billion. To achieve \$18.7 billion in nondefense outlay reductions, a 15.6 percent across-the-board reduction in nondefense sequesterable resources is required.

Table 5 lists budget baseline outlays for 1990. Defense outlays total \$300.6 billion, of which \$193.9 billion is subject to sequestration. In defense programs, unlike nondefense programs, the law specifies that spending from unobligated balances is subject to sequestration. Since the President has decided not to exempt military personnel spending, the only defense outlays that are not subject to sequestration are those resulting from previously appropriated budget authority that has already been obligated.

Nondefense baseline outlays for 1990 total \$911.8 billion. Of this amount, only \$113.4 billion is subject to across-the-board reduction. An additional \$6.3 billion in 1991 Commodity Credit Corporation (CCC) outlays is counted under Balanced Budget Act specifications; together, these amounts yield the nondefense outlay base of \$119.6 billion shown in Table 4. As Table 5 shows, a large percentage of nondefense outlays is exempted by law from the sequestration process. Social Security benefits, net interest payments, certain low-income programs, most federal retirement and disability benefits, veterans compensation and pensions, and regular state unemployment insurance benefits account for the largest exemptions. Outlays from appropriations for nondefense programs made in previous years are also not subject to sequestration.

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered in order to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. An exception is made for the administrative expenses of the Postal Service. While more than \$1 billion of budgetary resources of the Postal Service is sequesterable under CBO estimates, no outlay savings are attributed by CBO to this sequestration because the Administration appears to have no mechanism for enforcing a sequestration order on the Postal Service. The Congress is currently considering legislation that would remove the Postal Service from federal budget totals and exempt it from sequestration calculations.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Bal-

TABLE 5. COMPOSITION OF BASELINE OUTLAYS FOR FISCAL YEAR 1990

Category	Estimate (In billions of dollars)	Percentage of Total
Defense Programs ^a		
Subject to across-the-board reduction	193.9	16.0
Exempt from sequestration ^b	<u>106.8</u>	<u>8.8</u>
Subtotal, defense programs	300.6	24.8
Nondefense Programs		
Subject to sequestration:		
Certain programs with automatic spending increases ^c	1.6	0.1
Certain special rule programs ^d	129.0	10.6
Subject to across-the-board reduction ^e	<u>113.4</u>	<u>9.4</u>
Subtotal, subject to sequestration	244.0	20.1
Exempt from sequestration:		
Social Security	247.6	20.4
Federal Retirement, disability, and workers compensation	65.9	5.4
Earned income tax credit	4.1	0.3
Low-income programs ^f	83.0	6.8
Veterans compensation and pensions	15.0	1.2
State unemployment benefits	14.6	1.2
Offsetting receipts	-59.6	-4.9
Net interest payments	179.8	14.8
Other	<u>117.5</u>	<u>9.7</u>
Subtotal, exempt from sequestration	667.9	55.1
Subtotal, nondefense programs	911.8	75.2
Total	1,212.5	100.0

a. Budget function 050, excluding Federal Emergency Management Agency programs.

b. Outlays from obligated balances.

c. National Wool Act, special milk, and vocational rehabilitation programs.

d. Guaranteed student loans, foster care and adoption assistance, Medicare, veterans medical care, and other health programs.

e. Excludes 1991 outlays for the Commodity Credit Corporation.

f. Family Support payments, child nutrition, Medicaid, Food Stamps, Supplemental Security Income, the Women, Infants, and Children's program, Commodity Supplemental Food program, and Nutrition Assistance to Puerto Rico.

anced Budget Act are listed in Table 6. The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases. According to CBO, only the vocational rehabilitation program will receive an automatic spending increase in 1990.

SPECIAL RULES

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1990 sequestration calculations. The estimated outlay savings derived from the first four rules are shown separately in Table 4. Any outlay savings resulting from the remaining special rules are included in the

amount to be obtained from the uniform percentage reductions.

Guaranteed Student Loan Program

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage point or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage point. Second, a student's origination fee will increase by 0.50 percentage point. In both cases, sequestration affects only GSL loans disbursed during

TABLE 6. AUTOMATIC SPENDING INCREASES FOR FISCAL YEAR 1990 SUBJECT TO SEQUESTRATION

Program	Scheduled Increase (Percent)	Outlay Reduction (Millions of dollars)
National Wool Act	a	a
Special Milk Programs	b	b
Vocational Rehabilitation ^c	4.2	46.9
Total		46.9

- a. No 1990 payment increase is expected for this program, based on declining wool support price levels in marketing year 1989.
- b. Benefits are indexed to the producer price index for fresh processed milk. This index is not projected to increase between May 1989 and May 1990.
- c. This program is indexed to the change in the consumer price index (CPI-U) from October of the previous year.

the applicable fiscal year, but after the order is issued. For 1990, these changes are estimated by CBO to reduce outlays by \$26 million.

Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reduction can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year 1990 were included in the CBO calculations for sequestration reductions. The estimated outlay savings in 1990 from sequestration are \$4 million.

Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in co-insurance or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year

would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare laws and regulations. According to CBO estimates, the outlay savings to be achieved in 1990 by applying this special rule are \$1.8 billion.

Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the nonadministrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1990 and any subsequent year. The estimated outlay savings to be achieved in 1990 by applying this special rule to these programs are \$204 million.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act provides that sequestration of entitlement payments to states is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1990, the federal matching rates on most expenditures under CBO estimates would be reduced from 66 percent to 55.7 percent, and the rate for computer-related and laboratory expenditures would be reduced from 90 percent to 76 percent. These reductions in the matching rates are necessary to achieve the same 15.6 percent reduction applied to other nondefense programs.

If states increase their share of CSE spending to maintain total program spending at the expected 1990 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1990 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1990 by applying this special rule are \$200 million.

Unemployment Compensation Programs

The Balanced Budget Act provides that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The

federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are subject to sequestration.

Both the federal and state shares of extended unemployment benefits are paid from the Unemployment Trust Fund--the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the uniform reduction in the federal share. If states do not change their laws to provide for such a reduction, the weekly benefit payments will not be reduced, the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within the CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The outlay savings to be achieved by applying this special rule are estimated by CBO to be \$1.0 billion in 1990, and \$1.0 billion in 1991. The actual amount of savings realized in each year will depend upon how the sequestration is carried out for the various CCC programs. In accordance with the act, however, all \$2.0 billion of these estimated outlay savings are credited toward the \$20.8 billion reduction in nondefense spending required for 1990.

Federal Pay

The Balanced Budget Act provides that rates of pay or any scheduled pay increases may not be reduced following a sequestration order. For members of the armed services, this provision applies to rates of basic pay, basic subsistence allowances, and basic quarter allowances. Budgetary resources available for federal pay, however, will be subject to sequestra-

tion as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of government-wide savings to be achieved in 1990 from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

CONCEPTUAL ISSUES

In preparing its initial sequestration report for 1990, CBO has identified a few areas of ambiguity in the interpretation of the Balanced Budget Act. Some of these uncertainties affect the computation of the baseline deficit, while others involve the determination of whether or not a particular budget account is subject to sequestration.

Baseline Issues

In developing the 1990 baseline estimates for national defense, CBO has taken as its starting point the 1989 budget authority figures shown in the Administration's *Mid-Session Review of the 1990 Budget*. These figures reflect expected transfers of budget authority from one account to another, which the Secretary of Defense can make under existing legislative authority. The OMB estimate of the Balanced Budget Act baseline contained in the *Mid-Session Review* is predicated on 1989 budget authority figures that do not reflect expected transfers. CBO's assumption adds \$0.9 billion to 1990 defense outlays and the deficit because the transfers are, on balance, from slow-spending to fast-spending accounts.

CBO and OMB also make different assumptions about pay absorption--the portion of the January 1989 pay raise that was not reflected in 1989 appropriations and that agencies had to accommodate through reductions in other spending. CBO assumes that the 1989 pay raise for civilian agency employees was fully absorbed, and that the Department of Defense absorbed 42 percent of the pay raise for civilian personnel and 7 percent of the military pay raise. CBO bases its assumption on language in the 13 appropriation bills and the accompanying conference reports for 1989. OMB, however, assumes that there was no pay absorption in fiscal year 1989. CBO's assumption adds \$0.2 billion to defense spending and \$1.0 billion to nondefense outlays.

Although not affecting the 1990 deficit estimate, several issues involving expiring entitlement programs merit clarification if the Congress considers

modifications to the Balanced Budget Act. While entitlements and other mandatory spending are generally projected in accord with current laws, the act provides that agricultural price support programs are to be continued at current rates. The meaning of the term "current rates," however, should be clarified. It has been interpreted both as a constant level of target prices and as a constant rate of decline in target prices. Also, the act does not provide for the continuation of the Food Stamp program (even though it is authorized by the same law that authorizes farm price supports), guaranteed student loans, or trade adjustment assistance. If one of these programs were to expire in the budget year, as Food Stamps will do at the beginning of fiscal year 1991, the baseline estimate would be sharply reduced and sequestration would be unlikely. Such circumstances would limit the realism and usefulness of the baseline.

Sequestration Issues

One problematic area is the treatment of three entitlement programs created by the Family Support Act of 1988. The three new programs are designed to benefit families receiving Aid to Families with Dependent Children (AFDC)--the Job Opportunities and Basic Skills training program (JOBS), child care for families who are in the JOBS program, and extended child care for families who cease to receive AFDC. Pending clarification of their treatment, both CBO and OMB have assumed that the JOBS program is subject to sequestration and that the two child care programs are exempt. The child care funds are authorized under the same part of the Social Security Act (Title IV-A) that authorizes AFDC, which is exempt from sequestration. The JOBS program, however, is distinct from AFDC. Many of its requirements are set out in a different part of the law (Title IV-F), a separate state plan is required, and funding is separate.

CBO and OMB differ with respect to the treatment of the administrative expenses of the vaccine improvement program trust fund. Section 2115(f)(3) of the Public Health Service Act exempts from sequestration any payments of vaccine injury compensation. Because no explicit exemption is provided for administrative expenses, CBO regards them as sequesterable, although OMB treats the entire program as exempt. If such ambiguities are to be avoided, as CBO and OMB have previously noted, exempting programs from sequestration should be accomplished by amending the specifications for the sequestration report contained in the Balanced Budget Act.

CBO and OMB continue to disagree over the treatment of the Treasury's payments to the Farm Credit System Financial Assistance Corporation for interest and the Railroad Retirement Board's supplemental annuity pension fund. In conformance with the opinion of the General Accounting Office, CBO regards these programs as exempt from sequestration.

SEQUESTRATION REDUCTIONS

A summary of CBO's calculations for the sequestration of budgetary resources and the estimated outlay savings for 1990 is provided for national defense programs in Table 7 and for nondefense programs by function in Table 8. The tables show CBO's budget baseline estimates for new budget authority and outlays, reductions in outlays caused by sequestration, and post-sequestration spending levels. In most instances, additional outlay savings would be gained in 1991 and later years as a result of the cancellation of 1990 budget authority. Interest costs would also be permanently lowered as a result of reduced federal borrowing needs. Savings in later years have not been estimated for this report. A detailed list of the sequestration base and reductions by agency and budget account by type of spending authority is provided as an appendix to this report.

The CBO sequestration calculations and post-sequestration spending levels are advisory only. OMB will determine whether a sequestration is triggered and, if so, the actual sequestration amounts. OMB's initial determination will be issued on August 25.

TABLE 7. DEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1990
(In billions of dollars)

Budget Function 050	August Budget Baseline ^a	CBO Estimated Seques- tration ^b	Post- Seques- tration
Department of Defense-Military:			
Military personnel			
Budget authority	79.8	8.5	71.2
Outlays	76.8	8.1	68.7
Operation and maintenance			
Budget authority	89.8	9.6	80.2
Outlays	88.6	7.6	81.0
Procurement			
Budget authority	82.7	8.9	73.9
Outlays	80.5	1.7	78.8
Research, development, test, and evaluation			
Budget authority	39.2	4.2	35.0
Outlays	37.3	2.4	34.9
Military construction and other			
Budget authority	9.3	1.1	8.3
Outlays	8.9	0.3	8.6
Subtotal, DoD--military			
Budget authority	300.8	32.3	268.6
Outlays	292.1	20.1	272.0
Atomic Energy Defense Activities			
Budget authority	8.5	0.9	7.6
Outlays	8.3	0.6	7.7
Other Defense-related Activities^c			
Budget authority	0.6	0.1	0.5
Outlays	0.5	^d	0.5
Total			
Budget authority	309.9	33.2	276.6
Outlays	301.0	20.8	280.2

a. Does not include an estimated \$39.6 billion in unobligated balances subject to sequestration.

b. Does not include \$4.2 billion in unobligated balances that would be sequestered.

c. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

d. \$50 million or less.

TABLE 8. NONDEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1990 BY FUNCTION (In billions of dollars)

Budget Function		August Budget Baseline	CBO Estimated Seques- tration	Post- Seques- tration
150	International Affairs			
	Budget authority	19.0	2.9	16.1
	Outlays	17.2	1.6	15.6
250	General Science, Space, and Technology			
	Budget authority	13.4	2.1	11.3
	Outlays	13.6	1.3	12.4
270	Energy			
	Budget authority	5.7	1.2	4.5
	Outlays	3.4	0.6	2.8
300	Natural Resources and Environment			
	Budget authority	18.0	3.3	14.7
	Outlays	18.3	2.0	16.3
350	Agriculture ^a			
	Budget authority	19.5	1.5	18.0
	Outlays	16.2	1.6	14.6
370	Commerce and Housing Credit			
	Budget authority	25.6	0.4	25.2
	Outlays	23.1	0.6	22.4
400	Transportation			
	Budget authority	30.2	4.6	25.6
	Outlays	29.3	1.7	27.6
450	Community and Regional Development			
	Budget authority	6.9	0.8	6.1
	Outlays	6.8	0.3	6.5
500	Education, Training, Employment, and Social Services			
	Budget authority	39.7	4.9	34.8
	Outlays	38.5	1.8	36.7
550	Health			
	Budget authority	57.3	2.7	54.5
	Outlays	55.8	1.1	54.7
570	Medicare			
	Budget authority	123.6	0.0	123.6
	Outlays	100.1	2.1	98.0
600	Income Security			
	Budget authority	184.5	2.4	182.2
	Outlays	145.7	1.3	144.4
650	Social Security			
	Budget authority	313.9	0.0	313.9
	Outlays	249.2	0.3	249.0
700	Veterans Benefits and Services			
	Budget authority	31.6	0.7	30.9
	Outlays	30.8	0.5	30.3
750	Administration of Justice			
	Budget authority	10.3	1.7	8.6
	Outlays	10.1	1.4	8.7
800	General Government			
	Budget authority	10.4	1.6	8.8
	Outlays	10.4	1.5	8.9
900	Net Interest ^b			
	Budget authority	179.8	1.7	178.1
	Outlays	179.8	1.7	178.1
950	Undistributed Offsetting Receipts			
	Budget authority	-36.8	0.0	-36.8
	Outlays	-36.8	0.0	-36.8
	Total			
	Budget authority	1,052.6	32.6	1,020.0
	Outlays	911.5	21.4	890.1

a. Excludes \$1.0 billion in estimated 1991 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1990 sequestration (see discussion of special rule for the CCC).

b. Includes \$1.7 billion savings in debt service costs as a result of 1990 outlay reductions through sequestration.

APPENDIX
SEQUESTRATION REDUCTIONS
BY AGENCY AND BUDGET ACCOUNT
(Fiscal year 1990, in thousands of dollars)

Percentages used:

Defense	10.7 percent
Nondefense	15.6 percent

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Legislative Branch		
Senate		
Salaries, officers and employees		
00 0110 0 1 801 Budget Authority	371,217	57,910
Outlays	351,037	54,762
House of Representatives		
Mileage of Members		
00 0208 0 1 801 Budget Authority	219	34
Outlays	110	17
Salaries and expenses		
00 0400 0 1 801 Budget Authority	545,291	85,065
Outlays	513,664	80,132
Congressional use of foreign currency, House of Representatives		
00 0488 0 1 801 401(C) Authority	3,360	524
Outlays	3,360	524
Joint Items		
Capitol Guide Service		
00 0170 0 1 801 Budget Authority	1,327	207
Outlays	1,194	186
Joint Committee on Printing		
00 0180 0 1 801 Budget Authority	1,244	194
Outlays	1,154	180
Joint Economic Committee		
00 0181 0 1 801 Budget Authority	3,623	565
Outlays	3,442	537
Joint Committee on Inaugural Ceremonies of 1989		
00 0186 0 1 801 Budget Authority	826	129
Outlays	826	129
Office of the Attending Physician		
00 0425 0 1 801 Budget Authority	1,476	230
Outlays	592	92
Joint Committee on Taxation		
00 0460 0 1 801 Budget Authority	4,687	731
Outlays	4,453	695
Salaries, Capitol Police		
00 0474 0 1 801 Budget Authority	57,113	8,910
Outlays	55,285	8,624
General expenses, Capitol police		
00 0476 0 1 801 Budget Authority	1,970	307
Outlays	1,673	261
Statements of appropriations		
00 0499 0 1 801 Budget Authority	21	3
Official mail costs		
00 0825 0 1 801 Budget Authority	56,299	8,783
Outlays	56,299	8,783
Congressional Budget Office		
Salaries and expenses		
08 0100 0 1 801 Budget Authority	19,764	3,083
Outlays	17,788	2,775
Architect of the Capitol		
Office of the Architect of the Capitol: Salaries		
01 0100 0 1 801 Budget Authority	7,107	1,109
Outlays	6,474	1,010
Contingent expenses		
01 0102 0 1 801 Budget Authority	104	16
Outlays	104	16
Capitol buildings		
01 0105 0 1 801 Budget Authority	16,447	2,566
Outlays	13,240	2,065
Capitol grounds		
01 0108 0 1 801 Budget Authority	4,051	632
Outlays	3,370	526
Senate office buildings		
01 0123 0 1 801 Budget Authority	25,830	4,029
Outlays	19,011	2,966
House office buildings		
01 0127 0 1 801 Budget Authority	30,942	4,827
Outlays	22,000	3,432
Capitol Power Plant		
01 0133 0 1 801 Budget Authority	26,023	4,060
401(C) Authority - Off. Coll.	253	39
Outlays	22,633	3,530
Structural and mechanical care, Library buildings and grounds		
01 0155 0 1 801 Budget Authority	7,968	1,243
Outlays	6,406	999

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Capitol Preservation Fund		
01 8888 0 7 801 Budget Authority	500	78
Library of Congress		
Salaries and expenses		
03 0101 0 1 503 Budget Authority	159,145	24,827
401(C) Authority - Off. Coll.	5,060	789
Outlays	135,559	21,147
Copyright Office: Salaries and expenses		
03 0102 0 1 376 Budget Authority	12,621	1,969
401(C) Authority - Off. Coll.	8,144	1,270
Outlays	18,872	2,944
Congressional Research Service: Salaries and expenses		
03 0127 0 1 801 Budget Authority	48,313	7,537
Outlays	43,675	6,813
Books for the blind and physically handicapped: Salaries and expenses		
03 0141 0 1 503 Budget Authority	38,273	5,971
Outlays	19,137	2,985
National Film Preservation Board: Salaries and expenses		
03 0143 0 1 503 Budget Authority	261	41
Outlays	261	41
Furniture and furnishings		
03 0146 0 1 503 Budget Authority	3,534	551
Outlays	2,000	312
Gift and trust fund accounts		
03 9971 0 7 503 401(C) Other - incl. ob. limit	328	51
Outlays	328	51
Government Printing Office		
Office of Superintendent of Documents: Salaries and expenses		
04 0201 0 1 808 Budget Authority	14,446	2,254
Outlays	8,971	1,399
Congressional printing and binding		
04 0203 0 1 801 Budget Authority	75,168	11,726
Outlays	60,134	9,381
Government Printing Office revolving fund		
04 4505 0 4 808 401(C) Authority - Off. Coll.	66,093	10,311
Outlays	66,093	10,311
General Accounting Office		
Salaries and expenses		
05 0107 0 1 801 Budget Authority	373,519	58,269
Outlays	343,637	53,607
United States Tax Court		
Salaries and expenses		
23 0100 0 1 752 Budget Authority	31,278	4,879
Outlays	25,022	3,903
Tax courts independent counsel, U.S. Tax Court		
23 5023 0 2 752 401(C) Authority	10	2
Outlays	10	2
Legislative Branch Boards and Commissions		
Prescription Drug Payment Review Commission		
03 8880 0 1 570 Budget Authority	265	41
Outlays	225	35
Commission on Security and Cooperation in Europe: Salaries and expenses		
09 0110 0 1 801 Budget Authority	800	125
Outlays	719	112
Botanic Garden: Salaries and expenses		
09 0200 0 1 801 Budget Authority	2,721	424
Outlays	2,449	382
Copyright Royalty Tribunal: Salaries and expenses		
09 0310 0 1 376 Budget Authority	132	21
Outlays	119	19
Biomedical Ethics: Salaries and expenses		
09 0400 0 1 801 Budget Authority	254	40
Outlays	183	29
International conferences and contingencies: House and Senate expenses		
09 0500 0 1 801 401(C) Authority	340	53
Outlays	340	53
National Commission on Children		
09 1050 0 1 801 Budget Authority	847	132
Outlays	742	116
United States Bipartisan Commission on Comprehensive Health Care		
09 1100 0 1 801 Budget Authority	1,111	173
Outlays	933	146
Commission on Railroad Retirement Reform		
48 0850 0 1 801 Budget Authority	1,031	161
Outlays	1,031	161

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	
Office of Technology Assessment			
Salaries and expenses			
09 0700 0 1 801	Budget Authority	19,202	2,996
	Outlays	14,402	2,247
John C. Stennis Center for Public Service Training and Development			
Payment to the John C. Stennis Center			
09 1200 0 1 801	Budget Authority	7,830	1,221
	Outlays	7,830	1,221
John C. Stennis Center for Public Service Development trust fund			
09 8275 0 7 801	401(C) Authority	564	88
	Outlays	564	88
TOTAL FOR Legislative Branch			
	Budget Authority	1,974,800	308,069
	401(C) Authority	4,274	667
	401(C) Authority - Off. Coll.	79,550	12,409
	401(C) Other - incl. ob. limit	328	51
	Outlays	1,857,351	289,746
The Judiciary			
Supreme Court of the United States			
Salaries and expenses			
10 0100 0 1 752	Budget Authority	15,987	2,494
	Outlays	12,790	1,995
Care of the buildings and grounds			
10 0103 0 1 752	Budget Authority	2,261	353
	Outlays	1,696	265
United States Court of Appeals for the Federal Circuit			
Salaries and expenses			
10 0510 0 1 752	Budget Authority	7,569	1,181
	Outlays	6,812	1,063
United States Court of International Trade			
Salaries and expenses			
10 0400 0 1 752	Budget Authority	7,599	1,185
	Outlays	6,839	1,067
Courts of Appeals, District Courts, and other Judicial Services			
Salaries and expenses			
10 0920 0 1 752	Budget Authority	1,158,940	180,795
	401(C) Authority - Off. Coll.	3,500	546
	Outlays	1,069,725	166,878
Defender services			
10 0923 0 1 752	Budget Authority	116,013	18,098
	Outlays	58,007	9,049
Fees of jurors and commissioners			
10 0925 0 1 752	Budget Authority	51,520	8,037
	Outlays	46,368	7,233
Court security			
10 0930 0 1 752	Budget Authority	43,272	6,750
	Outlays	28,127	4,388
Registry administration			
10 5101 0 2 752	401(C) Authority	21,000	3,276
	Outlays	21,000	3,276
Administrative Office of the United States Courts			
Salaries and expenses			
10 0927 0 1 752	Budget Authority	36,141	5,638
	Outlays	32,527	5,074
Federal Judicial Center			
Salaries and expenses			
10 0928 0 1 752	Budget Authority	11,907	1,857
	Outlays	9,526	1,486
Judiciary Retirement Funds			
Payment to judicial officers' retirement fund			
10 0941 0 1 752	Budget Authority	4,000	624
Judicial officers' retirement fund			
10 8122 0 7 602	401(C) Other - incl. ob. limit	4,000	624
	Outlays	4,000	624
TOTAL FOR The Judiciary			
	Budget Authority	1,455,209	227,012
	401(C) Authority	21,000	3,276
	401(C) Authority - Off. Coll.	3,500	546
	401(C) Other - incl. ob. limit	4,000	624
	Outlays	1,297,417	202,398
Executive Office of the President			
The White House Office			
Salaries and expenses			
11 0110 0 1 802	Budget Authority	29,942	4,671
	Outlays	26,948	4,204

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Executive Residence at the White House		
Operating expenses		
11 0210 0 1 802 Budget Authority	6,132	957
401(C) Authority - Off. Coll.	853	133
Outlays	6,678	1,042
Official Residence of the Vice President		
Operating expenses		
11 0211 0 1 802 Budget Authority	271	42
Outlays	238	37
Special Assistance to the President		
Salaries and expenses		
11 1454 0 1 802 Budget Authority	2,346	366
Outlays	2,064	322
Council of Economic Advisers		
Salaries and expenses		
11 1900 0 1 802 Budget Authority	2,998	468
Outlays	2,608	407
Council on Environmental Quality and Office of Environmental Quality		
Council on Environmental Quality and Office of Environmental Quality		
11 1453 0 1 802 Budget Authority	915	143
Outlays	870	136
Office of Policy Development		
Salaries and expenses		
11 2200 0 1 802 Budget Authority	3,222	503
Outlays	2,803	437
National Security Council		
Salaries and expenses		
11 2000 0 1 802 Budget Authority	5,461	852
Outlays	4,369	682
National Critical Materials Council		
Salaries and expenses		
11 0111 0 1 802 Budget Authority	243	38
Outlays	221	34
Office of Administration		
Salaries and expenses		
11 0038 0 1 802 Budget Authority	19,440	3,033
Outlays	13,997	2,184
Office of Management and Budget		
Office of Federal Procurement Policy: Salaries and expenses		
11 0201 0 1 802 Budget Authority	2,535	395
Outlays	2,284	356
Salaries and expenses		
11 0300 0 1 802 Budget Authority	42,566	6,640
Outlays	37,841	5,903
Office of National Drug Control Policy		
Salaries and expenses		
11 1457 0 1 802 Budget Authority	3,676	573
Outlays	3,294	514
Office of Science and Technology Policy		
Salaries and expenses		
11 2600 0 1 802 Budget Authority	1,695	264
Outlays	1,017	159
Office of the United States Trade Representative		
Salaries and expenses		
11 0400 0 1 802 Budget Authority	16,296	2,542
Outlays	13,852	2,161
TOTAL FOR Executive Office of the President		
Budget Authority	137,738	21,487
401(C) Authority - Off. Coll.	853	133
Outlays	119,084	18,578
Funds Appropriated to the President		
Unanticipated Needs		
Unanticipated needs		
11 0037 0 1 802 Budget Authority	855	133
Outlays	823	128
Investment in Management Improvement		
Investment in management improvement (Executive direction and management		
11 0061 0 1 802 Budget Authority	1,044	163
Outlays	783	122
International Security Assistance		
Peacekeeping operations		
11 1032 0 1 152 Budget Authority	33,083	5,161
Outlays	25,375	3,959
Economic support fund		
11 1037 0 1 152 Budget Authority	3,401,874	530,692
Outlays	1,901,648	296,657

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Military assistance		
11 1080 0 1 152 Budget Authority	488,509	76,207
Outlays	95,748	14,937
International military education and training		
11 1081 0 1 152 Budget Authority	49,486	7,720
Outlays	24,743	3,860
Foreign military sales financing		
11 1082 0 1 152 Budget Authority	4,460,751	695,877
Direct Loan Limitation	428,040	66,774
Outlays	1,879,200	293,155
Multilateral Assistance		
Contribution to the International Development Association		
11 0073 0 1 151 Budget Authority	1,038,780	162,050
Contribution to the Asian Development Bank		
11 0076 0 1 151 Budget Authority	159,097	24,819
Contribution to the International Bank for Reconstruction and Development		
11 0077 0 1 151 Budget Authority	52,201	8,143
Outlays	5,220	814
Contribution to the International Finance Corporation		
11 0078 0 1 151 Budget Authority	5,107	797
Outlays	5,107	797
Contribution to the African Development Fund		
11 0079 0 1 151 Budget Authority	109,620	17,101
Contribution to the African Development Bank		
11 0082 0 1 151 Budget Authority	7,668	1,196
Outlays	7,668	1,196
International organizations and programs		
11 1005 0 1 151 Budget Authority	236,064	36,826
Outlays	175,091	27,314
Agency for International Development		
Operating expenses Agency for International Development		
11 1000 0 1 151 Budget Authority	446,750	69,693
Outlays	336,131	52,437
Operating expenses of the Agency for International Development Office of		
11 1007 0 1 151 Budget Authority	30,321	4,730
Outlays	22,741	3,548
American schools and hospitals abroad		
11 1013 0 1 151 Budget Authority	36,540	5,700
Outlays	12,168	1,898
Sub-Saharan Africa, development assistance		
11 1014 0 1 151 Budget Authority	574,200	89,575
Outlays	48,807	7,614
Functional development assistance program		
11 1021 0 1 151 Budget Authority	1,266,249	197,535
Outlays	107,631	16,790
International disaster assistance		
11 1035 0 1 151 Budget Authority	29,232	4,560
Outlays	7,250	1,131
Housing and other credit guaranty programs		
72 4340 0 3 151 401(C) Authority - Off. Coll.	6,895	1,076
Guaranteed Loan Limitation	130,500	20,358
Outlays	6,736	1,051
Private sector revolving fund		
72 4341 0 3 151 Budget Authority	8,874	1,384
Direct Loan Limitation	12,528	1,954
Guaranteed Loan Limitation	52,200	8,143
Outlays	920	144
Trade and Development Program		
Trade and development program		
11 1001 0 1 151 Budget Authority	26,156	4,080
Outlays	5,414	845
Peace Corps		
Peace Corps		
11 0100 0 1 151 Budget Authority	163,497	25,506
401(C) Authority - Off. Coll.	440	69
Outlays	134,592	20,996
Overseas Private Investment Corporation		
Overseas Private Investment Corporation		
71 4030 0 3 151 401(C) Authority - Off. Coll.	12,030	1,877
Direct Loan Limitation	24,012	3,746
Guaranteed Loan Limitation	182,700	28,501
Outlays	14,359	2,240
Inter-American Foundation		
Inter-American Foundation		
11 4031 0 3 151 Budget Authority	17,409	2,716
401(C) Authority - Off. Coll.	13,277	2,071
Outlays	12,275	1,915

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
African Development Foundation		
African Development Foundation		
11 0700 0 1 151 Budget Authority	8,417	1,313
Outlays	4,629	722
Military Sales Programs		
Special defense acquisition fund		
11 4116 0 3 155 Obligation Limitation	247,287	38,577
Outlays	2,473	386
Foreign military sales trust fund		
11 8242 0 7 155 401(C) Authority - Off. Coll.	263,000	41,028
Outlays	244,590	38,156
Special Assistance for Central America		
Central American reconciliation assistance		
11 1038 0 1 152 Budget Authority	54,492	8,501
Outlays	33,458	5,219
TOTAL FOR Funds Appropriated to the President		
Budget Authority	12,706,276	1,982,178
401(C) Authority - Off. Coll.	295,642	46,121
Direct Loan Limitation	464,580	72,474
Guaranteed Loan Limitation	365,400	57,002
Obligation Limitation	247,287	38,577
Outlays	5,115,580	798,031
Department of Agriculture		
Office of the Secretary		
Office of the Secretary		
12 0115 0 1 352 Budget Authority	6,590	1,028
Outlays	6,188	966
Departmental Administration		
Rental payments and building operations		
12 0117 0 1 352 Budget Authority	73,994	11,543
Outlays	63,561	9,916
Advisory committees		
12 0118 0 1 352 Budget Authority	1,582	247
Outlays	1,149	179
Departmental administration		
12 0120 0 1 352 Budget Authority	27,960	4,362
Outlays	18,789	2,931
Hazardous waste management		
12 0500 0 1 304 Budget Authority	5,220	814
Outlays	2,610	407
Working capital fund		
12 4609 0 4 352 Budget Authority	4,978	777
Outlays	3,918	611
Office of Governmental and Public Affairs		
Office of Governmental and Public Affairs		
12 0130 0 1 352 Budget Authority	9,510	1,484
Outlays	7,228	1,128
Office of the Inspector General		
Office of the Inspector General		
12 0900 0 1 352 Budget Authority	54,283	8,468
Outlays	48,529	7,571
Office of the General Counsel		
Office of the General Counsel		
12 2300 0 1 352 Budget Authority	22,491	3,509
Outlays	20,309	3,168
Agricultural Research Service		
Agricultural Research Service		
12 1400 0 1 352 Budget Authority	600,971	93,751
401(C) Authority - Off. Coll.	3,200	499
Outlays	474,361	74,000
Buildings and facilities		
12 1401 0 1 352 Budget Authority	16,726	2,609
Outlays	2,509	391
Cooperative State Research Service		
Cooperative State Research Service		
12 1500 0 1 352 Budget Authority	353,226	55,103
401(C) Authority	2,850	445
Outlays	188,647	29,429
Extension Service		
Extension Service		
12 0502 0 1 352 Budget Authority	377,665	58,916
401(C) Authority - Off. Coll.	380	59
Outlays	292,693	45,660

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Agricultural Library		
National Agricultural Library		
12 0300 0 1 352 Budget Authority	14,118	2,202
Outlays	10,659	1,663
National Agricultural Statistics Service		
Salaries and expenses		
12 1801 0 1 352 Budget Authority	67,895	10,592
401(C) Authority - Off. Coll.	1,200	187
Outlays	60,337	9,412
Economic Research Service		
Salaries and expenses		
12 1701 0 1 352 Budget Authority	53,098	8,283
Outlays	43,912	6,850
World Agricultural Outlook Board		
World agricultural outlook board		
12 2100 0 1 352 Budget Authority	1,958	305
Outlays	1,523	238
Foreign Agricultural Service		
Foreign Agricultural Service		
12 2900 0 1 352 Budget Authority	101,070	15,767
Outlays	58,722	9,161
Office of International Cooperation and Development		
Scientific activities overseas (foreign currency program)		
12 1404 0 1 352 Budget Authority	1,044	163
Outlays	833	130
Salaries and expenses		
12 3200 0 1 352 Budget Authority	5,672	885
Outlays	5,666	884
Foreign Assistance Programs		
Expenses, Public Law 480, foreign assistance programs, Agriculture		
12 2274 0 1 151 Budget Authority	996,049	155,384
Direct Loan Limitation	825,700	128,809
Obligation Limitation	1,547,104	241,348
Outlays	1,407,864	219,627
Agricultural Stabilization and Conservation Service		
Salaries and expenses		
12 3300 0 1 351 Budget Authority	345	54
401(C) Authority - Off. Coll.	19,954	3,113
Outlays	19,954	3,113
Dairy indemnity program		
12 3314 0 1 351 Budget Authority	95	15
Outlays	95	15
Agricultural conservation program		
12 3315 0 1 302 Budget Authority	184,720	28,816
Outlays	84,971	13,255
Emergency conservation program		
12 3316 0 1 453 Budget Authority	5,220	814
Outlays	2,349	366
Colorado river basin salinity control program		
12 3318 0 1 304 Budget Authority	5,692	888
Outlays	2,846	444
Conservation reserve program		
12 3319 0 1 302 Budget Authority	1,602,604	250,006
Outlays	873,305	136,236
Water Bank program		
12 3320 0 1 302 Budget Authority	9,396	1,466
Outlays	1,400	218
Forestry incentives program		
12 3336 0 1 302 Budget Authority	12,994	2,027
Outlays	5,016	782
Federal Crop Insurance Corporation		
Administrative and operating expenses		
12 2707 0 1 351 Budget Authority	212,169	33,098
Outlays	120,300	18,767
Commodity Credit Corporation		
Temporary emergency food assistance program		
12 3635 0 1 351 Budget Authority	172,200	26,863
Outlays	156,488	24,412
Commodity Credit Corporation Fund		
12 4336 0 3 351 401(C) Authority	12,812,000	1,998,672
Direct Loan Limitation	10,251,000	1,599,156
Guaranteed Loan Limitation	5,742,000	895,752
Outlays	12,812,000	1,998,672

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Rural Electrification Administration		
Salaries and expenses		
12 3100 0 1 271 Budget Authority	33,534	5,231
Outlays	30,248	4,719
Reimbursement to the Rural electrification and telephone revolving fund		
12 3101 0 1 271 Budget Authority	356,004	55,537
Purchase of Rural Telephone Bank capital stock		
12 3102 0 1 452 Budget Authority	29,973	4,676
Outlays	29,973	4,676
Rural electrification and telephone revolving fund		
12 4230 0 3 271 Direct Loan Limitation	3,492,796	544,876
Direct Loan Floor	1,867,944	291,399
Outlays	85,904	13,401
Rural telephone bank		
12 4231 0 3 452 Direct Loan Limitation	219,804	34,289
Direct Loan Floor	184,834	28,834
Outlays	8,141	1,270
Farmers Home Administration		
Salaries and expenses		
12 2001 0 1 452 Budget Authority	446,539	69,660
Outlays	397,420	61,998
Rural housing for domestic farm labor		
12 2004 0 1 604 Budget Authority	9,932	1,549
Outlays	397	62
Mutual and self-help housing		
12 2006 0 1 604 Budget Authority	8,352	1,303
Outlays	668	104
Very low income housing repair grants		
12 2064 0 1 604 Budget Authority	13,050	2,036
Outlays	12,398	1,934
Rural development grant program		
12 2065 0 1 452 Budget Authority	6,786	1,059
Outlays	1,697	265
Rural water and waste disposal grants		
12 2066 0 1 452 Budget Authority	122,038	19,037
Outlays	2,441	380
Rural community fire protection grants		
12 2067 0 1 452 Budget Authority	3,227	503
Outlays	1,452	227
Rural housing preservation grants		
12 2070 0 1 604 Budget Authority	19,982	3,117
Outlays	1,199	187
Compensation for construction defects		
12 2071 0 1 371 Budget Authority	522	81
Outlays	522	81
Agricultural credit insurance fund		
12 4140 0 3 351 401(C) Authority - Off. Coll.	115,000	17,940
Direct Loan Limitation	1,637,619	255,469
Guaranteed Loan Limitation	3,471,414	541,541
Outlays	1,240,084	193,453
Rural housing insurance fund		
12 4141 0 3 371 401(C) Authority - Off. Coll.	17,000	2,652
Direct Loan Limitation	1,926,170	300,483
Obligation Limitation	286,600	44,710
Outlays	1,240,290	193,485
Rural development insurance fund		
12 4155 0 3 452 401(C) Authority - Off. Coll.	2,000	312
Direct Loan Limitation	447,354	69,787
Guaranteed Loan Limitation	308,711	48,159
Outlays	24,774	3,865
Self-help housing land development fund		
12 4222 0 3 371 Direct Loan Limitation	521	81
Outlays	340	53
Rural development loan fund		
12 4233 0 3 452 Direct Loan Limitation	14,616	2,280
Outlays	1,359	212
Soil Conservation Service		
Conservation operations		
12 1000 0 1 302 Budget Authority	501,048	78,164
401(C) Authority - Off. Coll.	9,527	1,486
Outlays	471,427	73,543
Resource conservation and development		
12 1010 0 1 302 Budget Authority	26,796	4,180
401(C) Authority - Off. Coll.	4,600	718
Outlays	20,624	3,218

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Watershed planning		
12 1066 0 1 301 Budget Authority	9,317	1,453
401(C) Authority - Off. Coll.	213	33
Outlays	8,282	1,292
River basin surveys & investigations		
12 1069 0 1 301 Budget Authority	12,971	2,023
401(C) Authority - Off. Coll.	166	26
Outlays	12,307	1,920
Watershed and flood prevention operations		
12 1072 0 1 301 Budget Authority	181,956	28,385
401(C) Authority - Off. Coll.	11,849	1,848
Outlays	134,123	20,923
Great plains conservation program		
12 2268 0 1 302 Budget Authority	21,646	3,377
401(C) Authority - Off. Coll.	41	6
Outlays	9,847	1,536
Miscellaneous contributed funds (Water resources)		
12 8210 0 7 301 401(C) Authority	482	75
Outlays	482	75
Miscellaneous contributed funds (Conservation and land management)		
12 8210 0 7 302 401(C) Authority	100	16
Animal and Plant Health Inspection Service		
Salaries and expenses		
12 1600 0 1 352 Budget Authority	353,167	55,094
401(C) Authority - Off. Coll.	17,434	2,720
Outlays	311,975	48,668
Buildings and facilities		
12 1601 0 1 352 Budget Authority	2,658	415
Federal Grain Inspection Service		
Salaries and expenses		
12 2400 0 1 352 Budget Authority	8,734	1,363
Outlays	7,520	1,173
Inspection and weighing services		
12 4050 0 3 352 401(C) Authority - Off. Coll.	36,856	5,750
Outlays	36,856	5,750
Agricultural Marketing Service		
Marketing services		
12 2500 0 1 352 Budget Authority	35,816	5,587
401(C) Authority - Off. Coll.	37,278	5,815
Outlays	47,414	7,396
Payments to States and possessions		
12 2501 0 1 352 Budget Authority	983	153
Outlays	153	24
Perishable Agricultural Commodities Act fund		
12 5070 0 2 352 401(C) Authority	5,500	858
Outlays	4,131	644
Funds for strengthening markets, income, and supply (section 32)		
12 5209 0 2 605 401(C) Authority	522,746	81,548
Outlays	191,000	29,796
Milk market orders assessment fund		
12 8412 0 8 351 401(C) Authority - Off. Coll.	38,709	6,039
Outlays	38,709	6,039
Miscellaneous trust funds		
12 9972 0 7 352 401(C) Authority	85,979	13,413
Outlays	55,673	8,685
Office of Transportation		
Office of Transportation		
12 2800 0 1 352 Budget Authority	2,585	403
Outlays	2,130	332
Food Safety and Inspection Service		
Salaries and expenses		
12 3700 0 1 554 Budget Authority	436,157	68,040
401(C) Authority - Off. Coll.	46,384	7,236
Outlays	443,287	69,153
Expenses and refunds, inspection and grading of farm products		
12 8137 0 7 352 401(C) Authority	1,150	179
Outlays	986	154
Food and Nutrition Service		
Cash and commodities for selected groups		
12 3503 0 1 605 Budget Authority	207,909	32,434
401(C) Authority	40,000	6,240
Outlays	212,564	33,160
Food stamp program		
12 3505 0 1 605 401(C) Authority	54,089	8,438
Outlays	21,636	3,375

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Food program administration		
12 3508 0 1 605 Budget Authority	96,135	14,997
Outlays	82,676	12,897
Supplemental feeding programs		
12 3510 0 1 605 Budget Authority	3,000	468
Outlays	3,000	468
Child nutrition programs		
12 3539 0 1 605 401(C) Authority	6,935	1,082
Outlays	6,935	1,082
Human Nutrition Information Service		
Salaries and expenses		
12 3501 0 1 352 Budget Authority	9,361	1,460
Outlays	4,035	629
Packers and Stockyards Administration		
Packers and Stockyards Administration		
12 2600 0 1 352 Budget Authority	10,300	1,607
Outlays	9,435	1,472
Agricultural Cooperative Service		
Salaries and expenses		
12 3000 0 1 352 Budget Authority	4,997	780
Outlays	3,133	489
Forest Service		
Construction		
12 1103 0 1 302 Budget Authority	238,945	37,275
401(C) Authority - Off. Coll.	2,835	442
Outlays	142,140	22,174
Forest research		
12 1104 0 1 302 Budget Authority	147,957	23,081
401(C) Authority - Off. Coll.	1,262	197
Outlays	112,674	17,577
State and private forestry		
12 1105 0 1 302 Budget Authority	91,198	14,227
401(C) Authority - Off. Coll.	550	86
Outlays	67,763	10,571
National forest system		
12 1106 0 1 302 Budget Authority	1,533,654	239,250
Outlays	1,329,678	207,429
Land acquisition		
12 5004 0 2 303 Budget Authority	67,111	10,469
Outlays	26,844	4,188
Range betterment fund		
12 5207 0 2 302 Budget Authority	4,700	733
Outlays	3,760	587
Acquisition of lands for national forests, special acts		
12 5208 0 2 302 Budget Authority	1,010	158
Outlays	851	133
Acquisition of lands to complete land exchanges		
12 5216 0 2 302 Budget Authority	1,070	167
Outlays	949	148
Operations and maintenance of quarters		
12 5219 0 2 302 401(C) Authority	6,078	948
Outlays	4,881	761
Resource management-timber receipts		
12 5220 0 1 302 Budget Authority	104,681	16,330
Outlays	83,745	13,064
Cooperative work trust fund		
12 8028 0 7 302 401(C) Authority	315,117	49,158
Outlays	265,959	41,490
Highway Construction: Mount St. Helens National Monument		
12 8029 0 7 401 Budget Authority	5,574	870
Outlays	1,115	174
Gifts, donations and bequests for forest and rangeland research		
12 8034 0 7 302 Budget Authority	94	15
Outlays	94	15
Other appropriations		
12 9911 0 1 302 Budget Authority	38,242	5,966
Outlays	35,183	5,489
Forest Service permanent appropriations		
12 9921 0 2 806 401(C) Authority	307,430	47,959
Outlays	230,880	36,017
Forest Service permanent appropriations		
12 9922 0 2 302 Budget Authority	21,129	3,296
401(C) Authority	140,747	21,957
Outlays	122,939	19,178

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Reforestation trust fund		
20 8046 0 7 302 401(C) Other - incl. ob. limit	30,000	4,680
Outlays	30,000	4,680
TOTAL FOR Department of Agriculture		
Budget Authority	10,232,375	1,596,248
401(C) Authority	14,301,203	2,230,988
401(C) Authority - Off. Coll.	366,438	57,164
401(C) Other - incl. ob. limit	30,000	4,680
Direct Loan Limitation	18,815,580	2,935,230
Direct Loan Floor	2,052,778	320,233
Guaranteed Loan Limitation	9,522,125	1,485,452
Obligation Limitation	1,833,704	286,058
Outlays	24,477,833	3,818,542
Department of Commerce		
General Administration		
Salaries and expenses		
13 0120 0 1 376 Budget Authority	43,258	6,748
Outlays	41,095	6,411
Grants and loans administration		
13 0125 0 1 452 Budget Authority	26,533	4,139
Outlays	23,296	3,634
Economic development assistance programs		
13 2050 0 1 452 Budget Authority	190,037	29,646
Guaranteed Loan Limitation	195,750	30,537
Outlays	19,004	2,965
Bureau of the Census		
Salaries and expenses		
13 0401 0 1 376 Budget Authority	103,124	16,087
401(C) Authority - Off. Coll.	8,000	1,248
Outlays	90,499	14,118
Periodic censuses and programs		
13 0450 0 1 376 Budget Authority	595,107	92,836
Outlays	578,444	90,237
Economic and Statistical Analysis		
Salaries and expenses		
13 1500 0 1 376 Budget Authority	35,352	5,515
401(C) Authority - Off. Coll.	395	62
Outlays	32,212	5,025
International Trade Administration		
Operations and administration		
13 1250 0 1 376 Budget Authority	179,248	27,963
401(C) Authority - Off. Coll.	15,960	2,490
Outlays	141,434	22,064
Export Administration		
Operations and administration		
13 0300 0 1 376 Budget Authority	42,775	6,673
Outlays	29,943	4,671
Minority Business Development Agency		
Minority business development		
13 0201 0 1 376 Budget Authority	41,807	6,522
Outlays	12,542	1,957
United States Travel and Tourism Administration		
Salaries and expenses		
13 0700 0 1 376 Budget Authority	14,614	2,280
401(C) Authority - Off. Coll.	1,450	226
Outlays	12,703	1,981
National Oceanic and Atmospheric Administration		
Operations, research, and facilities		
13 1450 0 1 306 Budget Authority	1,351,997	210,912
401(C) Authority - Off. Coll.	11,434	1,784
Outlays	930,791	145,203
Coastal energy impact fund		
13 4315 0 3 452 401(C) Authority - Off. Coll.	5,200	811
Outlays	5,200	811
Federal ship financing fund, fishing vessels		
13 4417 0 3 376 401(C) Authority - Off. Coll.	7,300	1,139
Guaranteed Loan Limitation	480,000	74,880
Outlays	7,300	1,139
Fishermen's contingency fund		
13 5120 0 2 376 Budget Authority	752	117
Outlays	714	111
Foreign fishing observer fund		
13 5122 0 2 376 Budget Authority	2,028	316
Outlays	1,947	304

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Fisheries promotional fund		
13 5124 0 2 376 Budget Authority	3,135	489
Outlays	1,724	269
Promote and develop fishery products and research pertaining to American		
13 5139 0 2 376 401(C) Other - incl. ob. limit	4,591	716
Outlays	2,468	385
Aviation weather services program		
13 8105 0 7 306 Budget Authority	29,981	4,677
Outlays	29,981	4,677
Patent and Trademark Office		
Salaries and expenses		
13 1006 0 1 376 Budget Authority	115,458	18,011
401(C) Authority - Off. Coll.	180,032	28,085
Outlays	162,520	25,353
Technology Administration		
Information products and services		
13 8546 0 7 376 401(C) Authority	49,528	7,726
Outlays	33,828	5,277
National Institute of Standards and Technology		
Scientific and technical research and services		
13 0500 0 1 376 Budget Authority	167,861	26,186
Outlays	129,687	20,232
Working capital fund		
13 4650 0 4 376 Budget Authority	1,608	251
Outlays	804	125
National Telecommunications and Information Administration		
Salaries and expenses		
13 0550 0 1 376 Budget Authority	14,609	2,279
Outlays	11,687	1,823
Public telecommunications facilities, planning and construction		
13 0551 0 1 503 Budget Authority	20,919	3,263
Outlays	2,427	379
TOTAL FOR Department of Commerce		
Budget Authority	2,980,203	464,910
401(C) Authority	49,528	7,726
401(C) Authority - Off. Coll.	229,771	35,845
401(C) Other - incl. ob. limit	4,591	716
Guaranteed Loan Limitation	675,750	105,417
Outlays	2,302,250	359,151
Department of Defense--Military		
Military Personnel		
Military personnel, Marine Corps		
17 1105 0 1 051 Budget Authority	5,812,518	621,939
Outlays	5,521,892	590,842
Reserve personnel, Marine Corps		
17 1108 0 1 051 Budget Authority	312,670	33,456
Outlays	268,896	28,772
Reserve personnel, Navy		
17 1405 0 1 051 Budget Authority	1,575,460	168,574
Outlays	1,417,914	151,717
Military personnel, Navy		
17 1453 0 1 051 Budget Authority	19,394,887	2,075,253
Outlays	18,425,143	1,971,490
Military personnel, Army		
21 2010 0 1 051 Budget Authority	24,962,507	2,670,988
Outlays	23,589,569	2,524,084
National Guard personnel, Army		
21 2060 0 1 051 Budget Authority	3,264,156	349,265
Outlays	2,937,740	314,338
Reserve personnel, Army		
21 2070 0 1 051 Budget Authority	2,190,921	234,429
Outlays	2,037,557	218,019
Military personnel, Air Force		
57 3500 0 1 051 Budget Authority	20,595,184	2,203,685
Outlays	19,565,425	2,093,500
Reserve personnel, Air Force		
57 3700 0 1 051 Budget Authority	649,564	69,503
Outlays	597,599	63,943
National Guard personnel, Air Force		
57 3850 0 1 051 Budget Authority	1,016,445	108,760
Outlays	946,310	101,255
Operation and Maintenance		
Operation and maintenance, Marine Corps		
17 1106 0 1 051 Budget Authority	1,902,709	203,590
Outlays	1,408,005	150,657

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Operation and maintenance, Marine Corps Reserve		
17 1107 0 1 051 Budget Authority	81,137	8,682
Outlays	52,171	5,582
Operation and maintenance, Navy		
17 1804 0 1 051 Budget Authority	26,360,916	2,820,618
Outlays	19,770,687	2,115,464
Operation and maintenance, Navy Reserve		
17 1806 0 1 051 Budget Authority	1,022,076	109,362
Outlays	735,895	78,741
National Board for the Promotion of Rifle Practice, Army		
21 1705 0 1 051 Budget Authority	4,497	481
Outlays	4,385	469
Operation and maintenance, Army		
21 2020 0 1 051 Budget Authority	23,348,989	2,498,342
Outlays	18,679,191	1,998,673
Operation and maintenance, Army National Guard		
21 2065 0 1 051 Budget Authority	1,883,488	201,533
Outlays	1,544,460	165,257
Operation and maintenance, Army Reserve		
21 2080 0 1 051 Budget Authority	832,120	89,037
Outlays	733,098	78,441
Operation and maintenance, Air Force		
57 3400 0 1 051 Budget Authority	22,931,335	2,453,653
Outlays	17,886,441	1,913,849
Operation and maintenance, Air Force Reserve		
57 3740 0 1 051 Budget Authority	1,081,486	115,719
Outlays	954,952	102,180
Operation and maintenance, Air National Guard		
57 3840 0 1 051 Budget Authority	2,061,112	220,539
Outlays	1,793,167	191,869
Operation and maintenance, Defense agencies		
97 0100 0 1 051 Budget Authority	8,054,745	861,858
Outlays	6,927,081	741,198
Court of Military Appeals, Defense		
97 0104 0 1 051 Budget Authority	3,679	394
Outlays	3,164	339
Drug interdiction, Defense		
97 0105 0 1 051 Budget Authority	219,240	23,459
Outlays	164,430	17,594
Goodwill games		
97 0106 0 1 051 Budget Authority	5,220	559
Outlays	2,297	246
Foreign currency fluctuations, Defense		
97 0801 0 1 051 Unobligated Balances - Defense	414,152	44,314
Humanitarian assistance		
97 0819 0 1 051 Budget Authority	10,440	1,117
Outlays	6,139	657
Procurement		
Procurement, Marine Corps		
17 1109 0 1 051 Budget Authority	1,348,681	144,309
Unobligated Balances - Defense	266,802	28,548
Outlays	109,853	11,754
Aircraft procurement, Navy		
17 1506 0 1 051 Budget Authority	9,723,508	1,040,415
Unobligated Balances - Defense	1,865,544	199,613
Outlays	1,274,796	136,403
Weapons procurement, Navy		
17 1507 0 1 051 Budget Authority	6,358,973	680,411
Unobligated Balances - Defense	2,295,631	245,633
Outlays	952,007	101,865
Shipbuilding and conversion, Navy		
17 1611 0 1 051 Budget Authority	9,951,878	1,064,851
Unobligated Balances - Defense	9,802,211	1,048,837
Outlays	1,027,212	109,911
Other procurement, Navy		
17 1810 0 1 051 Budget Authority	4,828,908	516,693
Unobligated Balances - Defense	1,804,590	193,091
Outlays	669,984	71,688
Aircraft procurement, Army		
21 2031 0 1 051 Budget Authority	2,998,147	320,802
Unobligated Balances - Defense	555,538	59,443
Outlays	543,713	58,178
Missile procurement, Army		
21 2032 0 1 051 Budget Authority	2,706,056	289,548
Unobligated Balances - Defense	779,755	83,434
Outlays	209,148	22,379

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Procurement of weapons and tracked combat vehicles, Army		
21 2033 0 1 051 Budget Authority	2,944,449	315,056
Unobligated Balances - Defense	1,303,644	139,490
Outlays	195,413	20,910
Procurement of ammunition, Army		
21 2034 0 1 051 Budget Authority	2,093,424	223,996
Unobligated Balances - Defense	168,801	18,062
Outlays	565,556	60,514
Other procurement, Army		
21 2035 0 1 051 Budget Authority	4,864,989	520,554
Unobligated Balances - Defense	1,602,125	171,427
Outlays	375,092	40,135
Aircraft procurement, Air Force		
57 3010 0 1 051 Budget Authority	16,306,743	1,744,822
Unobligated Balances - Defense	6,053,661	647,742
Outlays	1,475,787	157,909
Missile procurement, Air Force		
57 3020 0 1 051 Budget Authority	7,433,693	795,405
Unobligated Balances - Defense	2,758,717	295,183
Outlays	2,537,911	271,557
Other procurement, Air Force		
57 3080 0 1 051 Budget Authority	8,512,255	910,811
Unobligated Balances - Defense	2,139,693	228,947
Outlays	5,219,454	558,482
Procurement, Defense agencies		
97 0300 0 1 051 Budget Authority	1,233,541	131,989
Unobligated Balances - Defense	349,815	37,430
Outlays	443,339	47,437
National guard and reserve equipment		
97 0350 0 1 051 Budget Authority	1,188,908	127,213
Unobligated Balances - Defense	442,388	47,336
Outlays	97,877	10,473
Defense production act purchases		
97 0360 0 1 051 Budget Authority	34,974	3,742
Unobligated Balances - Defense	45,850	4,906
Chemical agents and munitions destruction, Defense		
97 0390 0 1 051 Budget Authority	187,397	20,051
Unobligated Balances - Defense	31,788	3,401
Outlays	132,872	14,217
Research, Development, Test, and Evaluation		
Research, development, test, and evaluation, Navy		
17 1319 0 1 051 Budget Authority	9,731,639	1,041,285
Unobligated Balances - Defense	482,879	51,668
Outlays	5,413,957	579,293
Research, development, test, and evaluation, Army		
21 2040 0 1 051 Budget Authority	5,352,817	572,751
Unobligated Balances - Defense	395,274	42,294
Outlays	3,103,969	332,125
Research, development, test, and evaluation, Air Force		
57 3600 0 1 051 Budget Authority	15,328,372	1,640,136
Unobligated Balances - Defense	1,708,045	182,761
Outlays	8,688,573	929,677
Research, development, test, and evaluation, Defense agencies		
97 0400 0 1 051 Budget Authority	8,542,111	914,006
Unobligated Balances - Defense	629,063	67,310
Outlays	4,860,722	520,097
Developmental test and evaluation, Defense		
97 0450 0 1 051 Budget Authority	155,890	16,680
Unobligated Balances - Defense	34,398	3,681
Outlays	57,086	6,108
Operational test and evaluation, Defense		
97 0460 0 1 051 Budget Authority	74,080	7,927
Unobligated Balances - Defense	20,694	2,214
Outlays	41,984	4,492
Military Construction		
Military construction, Navy		
17 1205 0 1 051 Budget Authority	1,647,242	176,255
Unobligated Balances - Defense	374,393	40,060
Outlays	586,274	62,731
Military construction, Naval Reserve		
17 1235 0 1 051 Budget Authority	63,580	6,803
Unobligated Balances - Defense	10,927	1,169
Outlays	11,176	1,195
Military construction, Army		
21 2050 0 1 051 Budget Authority	1,197,423	128,124
Unobligated Balances - Defense	437,348	46,796
Outlays	490,431	52,476

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Military construction, Army National Guard		
21 2085 0 1 051 Budget Authority	239,241	25,599
Unobligated Balances - Defense	44,743	4,788
Outlays	34,078	3,646
Military construction, Army Reserve		
21 2086 0 1 051 Budget Authority	89,778	9,606
Unobligated Balances - Defense	21,950	2,349
Outlays	27,933	2,989
Military construction, Air Force		
57 3300 0 1 051 Budget Authority	1,279,867	136,946
Unobligated Balances - Defense	649,510	69,498
Outlays	559,519	59,868
Military construction, Air Force Reserve		
57 3730 0 1 051 Budget Authority	73,706	7,887
Unobligated Balances - Defense	23,702	2,536
Outlays	10,909	1,167
Military construction, Air National Guard		
57 3830 0 1 051 Budget Authority	165,482	17,707
Unobligated Balances - Defense	53,309	5,704
Outlays	21,879	2,341
Military construction, Defense agencies		
97 0500 0 1 051 Budget Authority	689,024	73,726
Unobligated Balances - Defense	356,803	38,178
Outlays	292,832	31,333
Foreign currency fluctuations, construction		
97 0803 0 1 051 Unobligated Balances - Defense	195,814	20,952
North Atlantic Treaty Organization infrastructure		
97 0804 0 1 051 Budget Authority	513,648	54,960
Unobligated Balances - Defense	133,905	14,328
Outlays	51,804	5,543
Family Housing		
Family housing, Navy and Marine Corps		
17 0703 0 1 051 Budget Authority	834,199	89,259
Unobligated Balances - Defense	173,606	18,576
Outlays	564,370	60,387
Family housing, Army		
21 0702 0 1 051 Budget Authority	1,594,787	170,642
Unobligated Balances - Defense	120,034	12,844
Outlays	960,300	102,752
Family housing, Air Force		
57 0704 0 1 051 Budget Authority	950,964	101,753
Unobligated Balances - Defense	105,938	11,335
Outlays	591,865	63,330
Family housing, Defense agencies		
97 0706 0 1 051 Budget Authority	21,611	2,312
Unobligated Balances - Defense	176	19
Outlays	12,201	1,306
Revolving and Management Funds		
Navy stock fund		
17 4911 0 4 051 Budget Authority	192,827	20,632
Outlays	19,476	2,084
Army stock fund		
21 4991 0 4 051 Budget Authority	304,744	32,608
Outlays	17,675	1,891
Air Force stock fund		
57 4921 0 4 051 Budget Authority	195,124	20,878
Outlays	19,708	2,109
National defense stockpile transaction fund		
97 4555 0 3 051 Budget Authority	34,974	3,742
Unobligated Balances - Defense	460,973	49,324
Outlays	34,974	3,742
Defense stock fund		
97 4961 0 4 051 Budget Authority	26,100	2,793
Outlays	5,716	612
TOTAL FOR Department of Defense--Military		
Budget Authority	301,593,255	32,270,480
Unobligated Balances - Defense	39,114,189	4,185,221
Outlays	188,283,033	20,146,282
Department of Defense--Civil		
Cemeterial Expenses, Army		
Salaries and expenses		
21 1805 0 1 705 Budget Authority	13,944	2,175
Outlays	9,858	1,538

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Corps of Engineers--Civil		
Inland waterways trust fund		
20 8861 0 7 301 Budget Authority	64,122	10,003
Outlays	53,221	8,302
Flood control, Mississippi River and tributaries		
96 3112 0 1 301 Budget Authority	358,132	55,869
401(C) Authority - Off. Coll.	195	30
Outlays	293,863	45,842
General investigations		
96 3121 0 1 301 Budget Authority	152,582	23,803
Outlays	105,892	16,519
Construction, general		
96 3122 0 1 301 Budget Authority	1,177,870	183,748
401(C) Authority - Off. Coll.	250	39
Outlays	459,619	71,701
Operation and maintenance, general (Water resources)		
96 3123 0 1 301 Budget Authority	1,272,690	198,540
401(C) Authority - Off. Coll.	3,500	546
Outlays	1,031,952	160,985
Operation and maintenance, general (Recreational resources)		
96 3123 0 1 303 Budget Authority	15,909	2,482
Outlays	12,409	1,936
General expenses		
96 3124 0 1 301 Budget Authority	131,599	20,529
Outlays	105,279	16,423
Flood control and coastal emergencies		
96 3125 0 1 301 Budget Authority	21,128	3,296
Outlays	10,564	1,648
Regulatory program		
96 3126 0 1 301 Budget Authority	68,490	10,684
Outlays	63,930	9,973
Rivers and harbors contributed funds		
96 8862 0 7 301 401(C) Authority	169,465	26,437
Outlays	105,068	16,391
Harbor maintenance trust fund		
96 8863 0 7 301 Budget Authority	164,000	25,584
Outlays	164,000	25,584
Permanent appropriations (Water resources)		
96 9921 0 2 301 401(C) Authority	7,000	1,092
Outlays	4,508	703
Permanent appropriations (Other general purpose fiscal assistance)		
96 9921 0 2 806 401(C) Authority	5,000	780
Soldiers' and Airmen's Home		
Operation and maintenance		
84 8931 0 7 705 Budget Authority	40,073	6,251
401(C) Authority - Off. Coll.	144	22
Outlays	35,208	5,492
Capital outlays		
84 8932 0 7 705 Budget Authority	15,472	2,414
Outlays	464	72
Forest and Wildlife Conservation, Military Reservations		
Wildlife conservation		
97 5095 0 2 303 401(C) Authority	2,100	328
Outlays	1,260	197
TOTAL FOR Department of Defense--Civil		
Budget Authority	3,496,011	545,378
401(C) Authority	183,565	28,637
401(C) Authority - Off. Coll.	4,089	637
Outlays	2,457,095	383,306
Department of Health and Human Services, except Social Security		
Food and Drug Administration		
Program expenses		
75 0600 0 1 554 Budget Authority	549,206	85,676
Outlays	450,349	70,254
Buildings and facilities		
75 0603 0 1 554 Budget Authority	25,004	3,901
Outlays	2,000	312
Revolving fund for certification and other services		
75 4309 0 3 554 401(C) Authority - Off. Coll.	3,187	497
Outlays	3,187	497
Health Resources and Services Administration		
Vaccine improvement program trust fund		
20 8175 0 7 551 Budget Authority	1,566	244
Outlays	783	122

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Health resources and services (Health care services)		
75 0350 0 1 551 Budget Authority	988,062	154,138
Budget Authority - Spec. Rules	10,068	10,068
401(C) Authority - Off. Coll.	365	57
Direct Loan Limitation	522	81
Outlays	599,243	98,580
Health resources and services (Education and training of health care wor		
75 0350 0 1 553 Budget Authority	207,545	32,377
Outlays	124,527	19,426
Indian Health Service		
Tribal health administration		
75 0390 0 1 551 Budget Authority	79,995	12,479
Budget Authority - Spec. Rules	20,020	20,020
401(C) Authority - Spec. Rules	60	60
Outlays	75,047	24,410
Indian health facilities		
75 0391 0 1 551 Budget Authority - Spec. Rules	1,291	1,291
Outlays	258	258
Centers for Disease Control		
Disease control, research, and training (Health care services)		
75 0943 0 1 551 Budget Authority	904,998	141,180
401(C) Authority - Off. Coll.	800	125
Outlays	507,599	79,186
Disease control, research, and training (Health research)		
75 0943 0 1 552 Budget Authority	124,886	19,482
Outlays	83,674	13,053
National Institutes of Health		
National Library of Medicine (Health research)		
75 0807 0 1 552 Budget Authority	26,649	4,157
Outlays	16,522	2,577
National Library of Medicine (Education and training of health care work		
75 0807 0 1 553 Budget Authority	51,183	7,985
Outlays	31,733	4,950
John E. Fogarty International Center		
75 0819 0 1 552 Budget Authority	16,666	2,600
Outlays	8,833	1,378
Buildings and facilities		
75 0838 0 1 552 Budget Authority	40,227	6,275
Outlays	20,114	3,138
National Institute on Aging (Health research)		
75 0843 0 1 552 Budget Authority	224,269	34,986
Outlays	69,523	10,846
National Institute on Aging (Education and training of health care work		
75 0843 0 1 553 Budget Authority	8,896	1,388
Outlays	3,647	569
National Institute of Child Health and Human Development (Health researc		
75 0844 0 1 552 Budget Authority	428,619	66,865
Outlays	137,158	21,397
National Institute of Child Health and Human Development (Education and		
75 0844 0 1 553 Budget Authority	16,570	2,585
Outlays	1,657	258
Office of the Director (Health research)		
75 0846 0 1 552 Budget Authority	69,156	10,788
Outlays	42,877	6,689
Office of the Director (Education and training of health care work force		
75 0846 0 1 553 Budget Authority	7,183	1,121
Outlays	4,310	672
Research resources (Health research)		
75 0848 0 1 552 Budget Authority	371,846	58,008
Outlays	185,923	29,004
Research resources (Education and training of health care work force)		
75 0848 0 1 553 Budget Authority	2,374	370
Outlays	119	19
National Cancer Institute (Health research)		
75 0849 0 1 552 Budget Authority	1,609,954	251,153
Outlays	740,579	115,530
National Cancer Institute (Education and training of health care work fo		
75 0849 0 1 553 Budget Authority	34,780	5,426
Outlays	1,843	163
National Institute of General Medical Sciences (Health research)		
75 0851 0 1 552 Budget Authority	635,228	99,096
Outlays	254,091	39,638
National Institute of General Medical Sciences (Education and training o		
75 0851 0 1 553 Budget Authority	77,337	12,065
Outlays	28,615	4,464

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Institute of Environmental Health Sciences (Health research)		
75 0862 0 1 552 Budget Authority	224,605	35,038
Outlays	137,009	21,373
National Institute of Environmental Health Sciences (Education and train		
75 0862 0 1 553 Budget Authority	9,838	1,535
Outlays	4,919	767
National Heart, Lung and Blood Institute (Health research)		
75 0872 0 1 552 Budget Authority	1,049,642	163,744
Outlays	398,864	62,223
National Heart, Lung and Blood Institute (Education and training of heal		
75 0872 0 1 553 Budget Authority	43,706	6,818
Outlays	1,748	273
National Institute of Dental Research (Health research)		
75 0873 0 1 552 Budget Authority	131,182	20,464
Outlays	66,903	10,437
National Institute of Dental Research (Education and training of health		
75 0873 0 1 553 Budget Authority	5,963	930
Outlays	3,280	512
National Institute of Diabetes and Digestive and Kidney Diseases (Health		
75 0884 0 1 552 Budget Authority	562,461	87,744
Outlays	202,486	31,588
National Institute of Diabetes and Digestive and Kidney Diseases (Educat		
75 0884 0 1 553 Budget Authority	23,029	3,593
Outlays	6,218	970
National Institute of Allergy and Infectious Diseases (Health research)		
75 0885 0 1 552 Budget Authority	760,728	118,674
Outlays	220,611	34,415
National Institute of Allergy and Infectious Diseases (Education and train		
75 0885 0 1 553 Budget Authority	15,347	2,394
Outlays	2,302	359
National Institute of Neurological Disorders and Stroke (Health research)		
75 0886 0 1 552 Budget Authority	489,497	76,362
Outlays	181,114	28,254
National Institute of Neurological Disorders and Stroke (Education and t		
75 0886 0 1 553 Budget Authority	12,935	2,018
Outlays	3,751	585
National Eye Institute (Health research)		
75 0887 0 1 552 Budget Authority	235,614	36,756
Outlays	77,753	12,129
National Eye Institute (Education and training of health care work force		
75 0887 0 1 553 Budget Authority	6,214	969
Outlays	559	87
National Institute of Arthritis and Musculoskeletal and Skin Diseases (H		
75 0888 0 1 552 Budget Authority	160,885	25,098
Outlays	57,919	9,035
National Institute of Arthritis and Musculoskeletal and Skin Diseases (E		
75 0888 0 1 553 Budget Authority	6,263	977
Outlays	1,816	283
National Center for Nursing Research (Health research)		
75 0889 0 1 552 Budget Authority	26,464	4,128
Outlays	7,410	1,156
National Center for Nursing Research (Education and training of health c		
75 0889 0 1 553 Budget Authority	4,003	624
Outlays	1,001	156
National Institute of Deafness and Other Communication Disorders (Health		
75 0890 0 1 552 Budget Authority	87,885	13,710
Outlays	32,517	5,073
National Institute of Deafness and Other Communication Disorders (Educat		
75 0890 0 1 553 Budget Authority	2,526	394
Outlays	733	114
Alcohol, Drug Abuse, and Mental Health Administration		
Federal subsidy for Saint Elizabeths Hospital		
75 1300 0 1 551 Budget Authority	24,755	3,862
Outlays	24,755	3,862
Alcohol, drug abuse, and mental health (Health care services)		
75 1361 0 1 551 Budget Authority	1,161,831	181,246
Outlays	662,244	103,310
Alcohol, drug abuse, and mental health (Health research)		
75 1361 0 1 552 Budget Authority	720,244	112,358
Outlays	597,803	93,257
Alcohol, drug abuse, and mental health (Education and training of health		
75 1361 0 1 553 Budget Authority	46,914	7,319
Outlays	34,716	5,416

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Office of Assistant Secretary for Health		
Public health service management (Health care services)		
75 1101 0 1 551 Budget Authority	46,179	7,204
Outlays	26,322	4,106
Public health service management (Health research)		
75 1101 0 1 552 Budget Authority	27,200	4,243
Outlays	18,224	2,843
Health Care Financing Administration		
Federal supplementary medical insurance trust fund		
20 8004 0 7 571 401(C) Other - incl. ob. limit	57,920	9,036
401(C) Authority - Spec. Rules	601,000	601,000
Obligation Limitation	1,169,435	182,432
Outlays	1,737,165	778,242
Federal hospital insurance trust fund		
20 8005 0 7 571 401(C) Other - incl. ob. limit	206,142	32,158
401(C) Authority - Spec. Rules	1,143,000	1,143,000
Obligation Limitation	997,458	155,603
Outlays	2,150,649	1,300,194
Federal catastrophic drug insurance trust fund		
20 8183 0 7 571 401(C) Authority - Spec. Rules	2,000	2,000
Outlays	2,000	2,000
Federal supplementary medical insurance trust fund, catastrophic		
20 8184 0 7 571 401(C) Authority - Spec. Rules	40,000	40,000
Obligation Limitation	126,698	19,765
Outlays	165,435	59,568
Program management (Health care services)		
75 0511 0 1 551 Budget Authority	87,442	13,641
Outlays	74,326	11,595
Program management (Health research)		
75 0511 0 1 552 Budget Authority	10,358	1,616
Outlays	8,286	1,293
Social Security Administration		
Supplemental security income program		
75 0406 0 1 609 Budget Authority	851,398	132,818
Outlays	851,398	132,818
Special benefits for disabled coal miners		
75 0409 0 1 601 401(C) Authority	7,000	1,092
Outlays	7,000	1,092
Family Support Administration		
Program administration		
75 1500 0 1 609 Budget Authority	86,972	13,568
401(C) Authority - Off. Coll.	450	70
Outlays	65,679	10,246
Family support payments to States		
75 1501 0 1 609 401(C) Authority	1,279,000	199,524
Outlays	1,279,000	199,524
Low income home energy assistance		
75 1502 0 1 609 Budget Authority	1,444,061	225,274
Outlays	1,314,096	204,999
Refugee and entrant assistance		
75 1503 0 1 609 Budget Authority	399,180	62,272
Outlays	259,467	40,477
Community services block grant		
75 1504 0 1 506 Budget Authority	397,344	61,986
Outlays	273,373	42,646
Work incentives		
75 1505 0 1 504 Budget Authority	95,463	14,892
Outlays	89,735	13,999
Interim assistance to States for legalization		
75 1508 0 1 506 401(C) Other - incl. ob. limit	895,000	139,620
Outlays	225,000	35,100
Payments to states for AFDC work programs		
75 1509 0 1 609 401(C) Other - incl. ob. limit	465,000	72,540
Outlays	465,000	72,540
Human Development Services		
Social services block grant		
75 1634 0 1 506 401(C) Authority	2,700,000	421,200
Outlays	2,565,000	400,140
Human development services		
75 1636 0 1 506 Budget Authority	2,689,201	419,515
Outlays	1,480,228	230,916
Payments to States for foster care and adoption assistance		
75 1645 0 1 506 401(C) Authority - Spec. Rules	5,000	5,000
Outlays	3,750	3,750

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Departmental Management		
General Departmental management		
75 0120 0 1 609 Budget Authority	72,129	11,252
Outlays	50,490	7,876
Policy research		
75 0122 0 1 609 Budget Authority	8,212	1,281
Outlays	3,285	512
Office of the Inspector General		
75 0128 0 1 609 Budget Authority	49,238	7,681
Outlays	36,929	5,761
Office for Civil Rights		
75 0135 0 1 751 Budget Authority	17,212	2,685
Outlays	15,663	2,443
Office of Consumer Affairs		
75 0137 0 1 506 Budget Authority	1,819	284
Outlays	1,455	227
TOTAL FOR Department of Health and Human Services, except So		
Budget Authority	18,598,138	2,901,312
Budget Authority - Spec. Rules	31,379	31,379
401(C) Authority	3,986,000	621,816
401(C) Authority - Off. Coll.	4,802	749
401(C) Other - incl. ob. limit	1,624,062	253,354
401(C) Authority - Spec. Rules	1,791,060	1,791,060
Direct Loan Limitation	522	81
Obligation Limitation	2,293,591	357,800
Outlays	19,290,797	4,537,931
Department of the Interior		
Department of the Interior		
Oil Spill Emergency Fund		
14 0119 0 1 306 Budget Authority	7,621	1,189
Outlays	3,811	595
Bureau of Land Management		
Management of lands and resources		
14 1109 0 1 302 Budget Authority	529,902	82,665
Outlays	462,605	72,167
Construction and access		
14 1110 0 1 302 Budget Authority	11,748	1,833
Outlays	2,937	458
Payments in lieu of taxes		
14 1114 0 1 806 Budget Authority	109,620	17,101
Outlays	109,620	17,101
Oregon and California grant lands		
14 1116 0 1 302 Budget Authority	64,238	10,021
Outlays	47,536	7,416
Special acquisition of lands and minerals		
14 1117 0 1 302 401(C) Authority	1,300	203
Outlays	1,300	203
Service charges, deposits, and forfeitures		
14 5017 0 2 302 Budget Authority	6,367	993
Outlays	4,508	703
Land acquisition		
14 5033 0 2 302 Budget Authority	14,892	2,323
Outlays	7,446	1,161
Operation and maintenance of quarters		
14 5048 0 2 302 401(C) Authority	261	41
Outlays	217	34
Range improvements		
14 5132 0 2 302 Budget Authority	8,406	1,311
Outlays	5,313	829
Miscellaneous permanent appropriations (Conservation and land management)		
14 9921 0 2 302 401(C) Authority	7,308	1,140
Outlays	7,045	1,099
Miscellaneous permanent appropriations (Other general purpose fiscal ass		
14 9921 0 2 806 401(C) Authority	81,291	12,681
Miscellaneous trust funds		
14 9971 0 7 302 Budget Authority	107	17
401(C) Authority	626	98
Outlays	373	58
Minerals Management Service		
Leasing and royalty management		
14 1917 0 1 302 Budget Authority	181,893	28,375
Outlays	118,230	18,444
Payments to States from receipts under Mineral Leasing Act		
14 5003 0 2 806 401(C) Authority	372,996	58,187
Outlays	343,156	53,532

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Office of Surface Mining Reclamation and Enforcement		
Regulation and technology		
14 1801 0 1 302 Budget Authority	108,372	16,906
Outlays	63,181	9,857
Abandoned mine reclamation fund		
14 5015 0 2 302 Budget Authority	202,211	31,545
Outlays	55,001	8,580
Bureau of Reclamation		
Loan program		
14 0667 0 1 301 Budget Authority	27,194	4,242
Direct Loan Limitation	28,998	4,524
Outlays	16,724	2,609
Construction program		
14 0684 0 1 301 Budget Authority	745,800	116,345
401(C) Authority - Off. Coll.	4,000	624
Outlays	630,472	98,354
Lower Colorado River Basin development fund		
14 4079 0 3 301 401(C) Authority - Off. Coll.	95,456	14,891
Outlays	95,456	14,891
Upper Colorado River Basin fund		
14 4081 0 3 301 401(C) Authority - Off. Coll.	32,375	5,051
Outlays	32,375	5,051
Working capital fund		
14 4524 0 4 301 Budget Authority	4,229	660
Outlays	3,383	528
Emergency fund		
14 5043 0 2 301 Budget Authority	1,044	163
Outlays	632	99
General investigations		
14 5060 0 2 301 Budget Authority	15,179	2,368
401(C) Authority - Off. Coll.	75	12
Outlays	9,850	1,537
Operation and maintenance		
14 5064 0 2 301 Budget Authority	199,208	31,076
401(C) Authority - Off. Coll.	10,136	1,581
Outlays	164,921	25,727
General administrative expenses		
14 5065 0 2 301 Budget Authority	51,585	8,047
Outlays	46,427	7,243
Colorado River dam fund, Boulder Canyon project		
14 5656 0 2 301 401(C) Authority	45,100	7,036
Outlays	25,842	4,031
Reclamation trust funds		
14 8070 0 7 301 401(C) Authority	52,217	8,146
Outlays	49,293	7,690
Miscellaneous permanent appropriations (Other general purpose fiscal ass		
14 9922 0 2 806 401(C) Authority	282	44
Outlays	226	35
Geological Survey		
Surveys, investigations and research		
14 0804 0 1 306 Budget Authority	483,490	75,424
401(C) Authority	250	39
401(C) Authority - Off. Coll.	75,405	11,763
Outlays	534,959	83,453
Operation and maintenance of quarters		
14 5055 0 2 306 401(C) Authority	75	12
Outlays	40	6
Bureau of Mines		
Mines and minerals		
14 0959 0 1 306 Budget Authority	169,720	26,476
Outlays	115,410	18,004
Helium fund		
14 4053 0 3 306 401(C) Authority - Off. Coll.	3,453	539
Outlays	3,453	539
United States Fish and Wildlife Service		
Resource management		
14 1611 0 1 303 Budget Authority	385,177	60,087
401(C) Authority - Off. Coll.	5,776	901
Outlays	314,470	49,057
Construction		
14 1612 0 1 303 Budget Authority	49,798	7,769
Outlays	9,959	1,554
Land acquisition		
14 5020 0 2 303 Budget Authority	78,252	12,207
Outlays	31,301	4,883

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Operation and maintenance of quarters		
14 5050 0 2 303 401(C) Authority	1,736	271
Outlays	1,215	190
National wildlife refuge fund		
14 5091 0 2 806 Budget Authority	6,973	1,088
401(C) Other - incl. ob. limit	6,040	942
Outlays	9,395	1,466
Migratory bird conservation account		
14 5137 0 2 303 401(C) Authority	33,340	5,201
Outlays	23,338	3,641
Sport fish restoration		
14 8151 0 7 303 401(C) Authority	162,606	25,367
Outlays	56,912	8,878
Contributed funds		
14 8216 0 7 303 401(C) Authority	4,165	650
Outlays	2,916	455
Miscellaneous permanent appropriations		
14 9923 0 2 303 401(C) Authority	128,200	19,999
Outlays	64,100	10,000
National Park Service		
Operation of the national park system		
14 1036 0 1 303 Budget Authority	797,428	124,399
401(C) Authority - Off. Coll.	2,800	437
Outlays	603,606	94,163
John F. Kennedy Center for the Performing Arts		
14 1038 0 1 303 Budget Authority	5,515	860
Outlays	3,585	559
Construction		
14 1039 0 1 303 Budget Authority	206,874	32,272
401(C) Authority - Off. Coll.	11,000	1,716
Outlays	42,031	6,557
National recreation and preservation		
14 1042 0 1 303 Budget Authority	15,659	2,443
Outlays	12,527	1,954
Illinois and Michigan canal national heritage-corridor Commission		
14 1043 0 1 303 Budget Authority	264	41
Outlays	132	21
Land acquisition		
14 5035 0 2 303 Budget Authority	65,532	10,223
401(C) Authority	30,000	4,680
Outlays	33,436	5,216
Operation and maintenance of quarters		
14 5049 0 2 303 401(C) Authority	8,632	1,347
Outlays	6,474	1,010
Historic preservation fund		
14 5140 0 2 303 Budget Authority	31,842	4,967
Outlays	12,737	1,987
Miscellaneous permanent appropriations		
14 9924 0 2 303 401(C) Authority	953	149
Outlays	324	51
Bureau of Indian Affairs		
Operation of Indian programs (Conservation and land management)		
14 2100 0 1 302 Budget Authority	163,386	25,489
Outlays	135,774	21,181
Operation of Indian programs (Area and regional development)		
14 2100 0 1 452 Budget Authority	610,297	95,206
401(C) Authority - Off. Coll.	4,000	624
Outlays	500,171	78,027
Operation of Indian programs (Elementary, secondary, and vocational educ		
14 2100 0 1 501 Budget Authority	284,411	44,368
Outlays	241,749	37,713
Construction		
14 2301 0 1 452 Budget Authority	99,425	15,510
Outlays	22,868	3,568
Revolving fund for loans		
14 4409 0 3 452 Direct Loan Limitation	13,000	2,028
Outlays	13,000	2,028
Indian loan guaranty and insurance fund		
14 4410 0 3 452 Budget Authority	5,259	820
Guaranteed Loan Limitation	41,470	6,469
Outlays	3,015	470
Operation and maintenance of quarters		
14 5051 0 2 452 401(C) Authority	7,487	1,168
Outlays	5,990	934

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Cooperative fund (papago)		
14 8366 0 7 452 401(C) Authority	1,353	211
Miscellaneous permanent appropriations (Area and regional development)		
14 9925 0 2 452 401(C) Authority	55,929	8,725
Outlays	26,958	4,205
Miscellaneous permanent appropriations (Other general government)		
14 9925 0 2 808 401(C) Authority	1,000	156
Outlays	1,000	156
Territorial and International Affairs		
Administration of territories		
14 0412 0 1 808 Budget Authority	54,996	8,579
Outlays	30,578	4,770
Trust Territory of the Pacific Islands		
14 0414 0 1 808 Budget Authority	29,685	4,631
Outlays	15,733	2,454
Compact of free association		
14 0415 0 1 808 Budget Authority	13,029	2,033
401(C) Authority	13,000	2,028
Outlays	26,029	4,061
Office of the Secretary		
Salaries and expenses		
14 0102 0 1 306 Budget Authority	52,460	8,184
Outlays	44,591	6,956
Construction management		
14 0103 0 1 306 Budget Authority	1,912	298
Outlays	1,723	269
Office of the Solicitor		
Office of the Solicitor		
14 0107 0 1 306 Budget Authority	26,554	4,142
Outlays	23,899	3,728
Office of Inspector General		
Office of Inspector General		
14 0104 0 1 306 Budget Authority	20,160	3,145
Outlays	18,144	2,830
TOTAL FOR Department of the Interior		
Budget Authority	5,947,714	927,841
401(C) Authority	1,010,107	157,579
401(C) Authority - Off. Coll.	244,476	38,139
401(C) Other - incl. ob. limit	6,040	942
Direct Loan Limitation	41,998	6,552
Guaranteed Loan Limitation	41,470	6,469
Outlays	5,301,422	827,026
Department of Justice		
Department of Justice		
Emergency Drug Funding		
15 0331 0 1 751 Budget Authority	75,973	11,852
Outlays	68,072	10,619
General Administration		
Salaries and expenses		
15 0129 0 1 751 Budget Authority	91,911	14,338
Outlays	82,352	12,847
Office of the Inspector General		
15 0328 0 1 751 Budget Authority	9,754	1,522
Outlays	8,740	1,363
United States Parole Commission		
Salaries and expenses		
15 1061 0 1 751 Budget Authority	11,658	1,819
Outlays	10,026	1,564
Legal Activities		
Salaries and expenses, Foreign Claims Settlement Commission		
15 0100 0 1 153 Budget Authority	504	79
Outlays	365	57
Salaries and expenses, General Legal Activities		
15 0128 0 1 752 Budget Authority	263,514	41,108
Outlays	229,257	35,764
Fees and expenses of witnesses		
15 0311 0 1 752 Budget Authority	54,500	8,502
Outlays	38,150	5,951
Salaries and expenses, Antitrust Division		
15 0319 0 1 752 Budget Authority	48,084	7,501
Outlays	39,429	6,151
Salaries and expenses, United States Attorneys		
15 0322 0 1 752 Budget Authority	493,644	77,008
Outlays	434,407	67,767

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Salaries and expenses, United States Marshals Service		
15 0324 0 1 752 Budget Authority	219,877	34,301
401(C) Authority - Off. Coll.	4,108	641
Outlays	201,997	31,512
Independent counsel		
15 0327 0 1 752 401(C) Authority	6,000	936
Outlays	6,000	936
Salaries and expenses, Community Relations Service		
15 0500 0 1 752 Budget Authority	29,313	4,573
Outlays	20,519	3,201
Support of United States prisoners		
15 1020 0 1 752 Budget Authority	114,944	17,931
Outlays	63,219	9,862
Assets forfeiture fund		
15 5042 0 2 752 Budget Authority	338,014	52,731
Outlays	135,206	21,093
United States trustees system fund		
15 5073 0 2 752 Budget Authority	50,706	7,910
Outlays	43,100	6,724
Federal Bureau of Investigation		
Salaries and expenses		
15 0200 0 1 751 Budget Authority	1,542,715	240,664
401(C) Authority - Off. Coll.	24,354	3,799
Outlays	1,258,526	196,330
Drug Enforcement Administration		
Salaries and expenses		
15 1100 0 1 751 Budget Authority	570,066	88,930
401(C) Authority - Off. Coll.	1,500	234
Outlays	429,050	66,932
Immigration and Naturalization Service		
Salaries and expenses		
15 1217 0 1 751 Budget Authority	880,308	137,328
401(C) Authority - Off. Coll.	3,817	595
Outlays	708,063	110,457
Immigration legalization		
15 5086 0 2 751 401(C) Authority	54,792	8,548
Outlays	49,313	7,693
Immigration user fee		
15 5087 0 2 751 401(C) Authority	105,000	16,380
Outlays	99,750	15,561
Immigration examinations fee		
15 5088 0 2 751 401(C) Authority	54,000	8,424
Outlays	51,300	8,003
Federal Prison System		
Buildings and facilities		
15 1003 0 1 753 Budget Authority	312,789	48,795
Outlays	31,279	4,880
National Institute of Corrections		
15 1004 0 1 754 Budget Authority	10,101	1,576
Outlays	4,040	630
Salaries and expenses		
15 1060 0 1 753 Budget Authority	1,016,225	158,531
401(C) Authority - Off. Coll.	12,746	1,988
Outlays	927,349	144,666
Federal Prison Industries, Incorporated		
15 4500 0 4 753 Budget Authority	20,880	3,257
Obligation Limitation	2,517	393
Outlays	2,517	393
Office of Justice Programs		
Justice assistance		
15 0401 0 1 754 Budget Authority	331,584	51,727
Outlays	122,784	19,155
Crime victims fund		
15 5041 0 2 754 401(C) Authority	125,000	19,500
Outlays	62,500	9,750
TOTAL FOR Department of Justice		
Budget Authority	6,487,064	1,011,983
401(C) Authority	344,792	53,788
401(C) Authority - Off. Coll.	46,525	7,257
Obligation Limitation	2,517	393
Outlays	5,127,310	799,861
Department of Labor		
Employment and Training Administration		
Program administration		
16 0172 0 1 504 Budget Authority	75,971	11,851
Outlays	60,093	9,375

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Training and employment services		
16 0174 0 1 504 Budget Authority	3,904,165	609,050
Outlays	148,358	23,144
Community service employment for older Americans		
16 0175 0 1 504 Budget Authority	358,952	55,997
Outlays	65,688	10,247
State unemployment insurance and employment service operations (Training)		
16 0179 0 1 504 Budget Authority	23,552	3,674
Outlays	5,912	922
Federal unemployment benefits and allowances (Training and employment)		
16 0326 0 1 504 Budget Authority	80,000	12,480
Outlays	47,854	7,465
Federal unemployment benefits and allowances (Unemployment compensation)		
16 0326 0 1 603 401(C) Authority	166,000	25,896
Outlays	166,000	25,896
Unemployment trust fund (Training and employment)		
20 8042 0 7 504 Obligation Limitation	1,092,587	170,444
Outlays	458,023	71,452
Unemployment trust fund (Unemployment compensation)		
20 8042 0 7 603 401(C) Other - incl. ob. limit	105,800	16,505
Obligation Limitation	1,753,500	273,546
Outlays	1,859,300	290,051
Labor-Management Services		
Salaries and expenses		
16 0104 0 1 505 Budget Authority	77,083	12,025
Outlays	65,366	10,197
Pension Benefit Guaranty Corporation		
Pension Benefit Guaranty Corporation fund		
16 4204 0 3 601 401(C) Other - incl. ob. limit	13,900	2,168
Obligation Limitation	57,600	8,986
Outlays	71,500	11,154
Employment Standards Administration		
Salaries and expenses		
16 0105 0 1 505 Budget Authority	227,211	35,445
401(C) Authority - Off. Coll.	1,500	234
Outlays	196,447	30,646
Special workers' compensation expenses		
16 9971 0 7 601 Obligation Limitation	543	85
Outlays	543	85
Black lung disability trust fund		
20 8144 0 7 601 Budget Authority	60,003	9,360
Outlays	60,003	9,360
Occupational Safety and Health Administration		
Salaries and expenses		
16 0400 0 1 554 Budget Authority	263,173	41,055
Outlays	234,224	36,539
Mine Safety and Health Administration		
Salaries and expenses		
16 1200 0 1 554 Budget Authority	174,967	27,295
Outlays	159,220	24,838
Bureau of Labor Statistics		
Salaries and expenses		
16 0200 0 1 505 Budget Authority	199,243	31,082
401(C) Authority - Off. Coll.	1,100	172
Outlays	170,656	26,623
Departmental Management		
Office of the Inspector General		
16 0106 0 1 505 Budget Authority	42,228	6,588
Outlays	36,781	5,738
Salaries and expenses		
16 0165 0 1 505 Budget Authority	128,491	20,045
Outlays	106,403	16,599
TOTAL FOR Department of Labor		
Budget Authority	5,615,039	875,947
401(C) Authority	166,000	25,896
401(C) Authority - Off. Coll.	2,600	406
401(C) Other - incl. ob. limit	119,700	18,673
Obligation Limitation	2,904,230	453,061
Outlays	3,912,371	610,331
Department of State		
Department of State		
FMS interest buydown		
11 8882 0 1 152 401(C) Authority	270,000	42,120

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Administration of Foreign Affairs		
Salaries and expenses		
19 0113 0 1 153 Budget Authority	1,905,326	297,230
Outlays	1,562,367	243,729
Protection of foreign missions and officials		
19 0520 0 1 153 Budget Authority	9,500	1,482
Outlays	2,850	445
Emergencies in the diplomatic and consular service		
19 0522 0 1 153 Budget Authority	4,698	733
Direct Loan Limitation	626	98
Outlays	3,223	503
Payment to the American Institute in Taiwan		
19 0523 0 1 153 Budget Authority	11,369	1,774
Outlays	7,390	1,153
Acquisition and maintenance of buildings abroad		
19 0535 0 1 153 Budget Authority	250,763	39,119
401(C) Authority - Off. Coll.	4,900	764
Outlays	52,545	8,197
Representation allowances		
19 0545 0 1 153 Budget Authority	4,792	748
Outlays	4,116	642
International Organizations and Conferences		
Contributions for international peacekeeping activities		
19 1124 0 1 153 Budget Authority	30,276	4,723
Outlays	30,276	4,723
International conferences and contingencies		
19 1125 0 1 153 Budget Authority	6,269	978
Outlays	4,263	665
Contributions to international organizations		
19 1126 0 1 153 Budget Authority	507,321	79,142
401(C) Authority - Off. Coll.	40	6
Outlays	481,995	75,191
International Commissions		
Salaries and expenses, IBMC		
19 1069 0 1 301 Budget Authority	11,034	1,721
Outlays	9,489	1,480
Construction, IBMC		
19 1078 0 1 301 Budget Authority	3,314	517
Outlays	663	103
American sections, international commissions		
19 1082 0 1 301 Budget Authority	4,608	719
Outlays	3,115	486
International fisheries commissions		
19 1087 0 1 302 Budget Authority	11,012	1,718
Outlays	11,001	1,716
Other		
United States emergency refugee and migration assistance fund		
11 0040 0 1 151 Budget Authority	52,200	8,143
International narcotics control		
11 1022 0 1 151 Budget Authority	105,601	16,474
Outlays	36,960	5,766
Anti-terrorism assistance		
19 0114 0 1 152 Budget Authority	10,273	1,603
Outlays	6,164	962
Soviet-East European research and training		
19 0118 0 1 153 Budget Authority	4,802	749
Outlays	240	37
Payment to the Asia Foundation		
19 0525 0 1 154 Budget Authority	14,303	2,231
Outlays	12,158	1,897
Migration and refugee assistance		
19 1143 0 1 151 Budget Authority	482,586	75,284
Outlays	330,572	51,569
U.S. bilateral science and technology agreements		
19 1151 0 1 153 Budget Authority	2,088	326
Outlays	2,088	326
Fishermen's guaranty fund		
19 5121 0 2 376 Budget Authority	1,804	282
Outlays	1,804	282
International Center, Washington, D.C.		
19 5151 0 2 153 401(C) Authority	1,284	200
Outlays	1,223	191

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
TOTAL FOR Department of State		
Budget Authority	3,433,939	535,696
401(C) Authority	271,284	42,320
401(C) Authority - Off. Coll.	4,940	770
Direct Loan Limitation	626	98
Outlays	2,564,502	400,063
Department of the Treasury		
Departmental Offices		
Salaries and expenses		
20 0101 0 1 803 Budget Authority	62,191	9,702
401(C) Authority - Off. Coll.	5,123	799
Outlays	58,918	9,191
International affairs		
20 0171 0 1 803 Budget Authority	24,662	3,847
Outlays	21,333	3,328
Federal Law Enforcement Training Center		
Salaries and expenses		
20 0104 0 1 751 Budget Authority	36,904	5,757
Outlays	33,214	5,181
Acquisitions, construction, improvements, and related expenses		
20 0105 0 1 751 Budget Authority	20,880	3,257
Outlays	8,770	1,368
Financial Management Service		
Salaries and expenses		
20 1801 0 1 803 Budget Authority	292,595	45,645
Outlays	254,558	39,711
St Lawrence Seaway toll rebate program		
20 8865 0 7 808 Budget Authority	11,178	1,744
Outlays	11,178	1,744
Federal Financing Bank		
Federal Financing Bank		
20 4521 0 4 803 401(C) Authority - Off. Coll.	2,000	312
Outlays	2,000	312
Bureau of Alcohol, Tobacco and Firearms		
Salaries and expenses		
20 1000 0 1 751 Budget Authority	258,565	40,336
Outlays	224,952	35,093
United States Customs Service		
Salaries and expenses		
20 0602 0 1 751 Budget Authority	1,109,457	173,075
401(C) Authority	116,584	18,187
Outlays	1,042,134	162,573
Operation and maintenance, air interdiction program		
20 0604 0 1 751 Budget Authority	155,830	24,309
Outlays	85,707	13,370
Customs forfeiture fund		
20 5693 0 2 803 Budget Authority	10,440	1,629
401(C) Authority	20,000	3,120
Outlays	30,440	4,749
Customs services at small airports		
20 5694 0 2 808 Budget Authority	1,718	268
Outlays	1,718	268
Refunds, transfers and expenses, unclaimed, abandoned and seized goods		
20 8789 0 7 803 401(C) Authority	18,560	2,895
Outlays	18,560	2,895
Bureau of Engraving and Printing		
Bureau of Engraving and Printing fund		
20 4502 0 4 803 401(C) Authority - Off. Coll.	333,809	52,074
Outlays	333,809	52,074
United States Mint		
Salaries and expenses		
20 1616 0 1 803 Budget Authority	50,470	7,873
401(C) Authority - Off. Coll.	112,170	17,499
Outlays	155,070	24,191
Bureau of the Public Debt		
Administering the public debt		
20 0560 0 1 803 Budget Authority	231,202	36,068
Outlays	184,962	28,854
Internal Revenue Service		
Salaries and expenses		
20 0911 0 1 803 Budget Authority	93,707	14,618
Outlays	73,091	11,402
Processing tax returns		
20 0912 0 1 803 Budget Authority	1,845,424	287,886
Outlays	1,476,339	230,309

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Examinations and appeals		
20 0913 0 1 803 Budget Authority	2,093,626	326,606
Outlays	1,926,136	300,477
Investigation, collection and taxpayer service		
20 0914 0 1 803 Budget Authority	1,539,447	240,154
Outlays	1,385,502	216,138
Federal tax lien revolving fund		
20 4413 0 3 803 401(C) Authority - Off. Coll.	8,451	1,318
Outlays	8,451	1,318
United States Secret Service		
Contribution for annuity benefits		
20 1407 0 1 751 401(C) Authority	18,792	2,932
Outlays	18,792	2,932
Salaries and expenses		
20 1408 0 1 751 Budget Authority	382,330	59,643
Outlays	324,981	50,697
TOTAL FOR Department of the Treasury		
Budget Authority	8,220,626	1,282,417
401(C) Authority	173,936	27,134
401(C) Authority - Off. Coll.	461,553	72,002
Outlays	7,680,615	1,198,175
Department of Health and Human Services, Social Security		
Social Security		
Federal old-age and survivors insurance trust fund		
20 8006 0 7 651 Obligation Limitation	1,645,738	256,736
Outlays	1,216,480	189,772
Federal disability insurance trust fund		
20 8007 0 7 651 Obligation Limitation	549,802	85,770
Outlays	435,064	67,870
TOTAL FOR Department of Health and Human Services, Social Se		
Obligation Limitation	2,195,540	342,506
Outlays	1,651,544	257,642
Department of Education		
Office of Elementary and Secondary Education		
Indian education		
91 0101 0 1 501 Budget Authority	74,785	11,666
Outlays	10,844	1,692
Impact aid		
91 0102 0 1 501 Budget Authority	765,352	119,395
Outlays	609,220	95,038
Compensatory education for the disadvantaged		
91 0900 0 1 501 Budget Authority	4,780,620	745,777
Outlays	573,674	89,493
School improvement programs		
91 1000 0 1 501 Budget Authority	1,270,651	198,222
Outlays	152,478	23,787
Office of Bilingual Education and Minority Languages Affairs		
Bilingual, immigrant, and refugee education		
91 1300 0 1 501 Budget Authority	206,079	32,148
Outlays	24,729	3,858
Office of Special Education and Rehabilitative Services		
Education for the handicapped		
91 0300 0 1 501 Budget Authority	2,052,961	320,262
Outlays	252,514	39,392
Rehabilitation services and handicapped research		
91 0301 0 1 506 Budget Authority	224,420	35,010
401(C) Authority - Spec. Rules	60,921	60,921
Outlays	219,713	73,866
Payments to institutions for the handicapped (Elementary, secondary, and		
91 0600 0 1 501 Budget Authority	5,570	869
Outlays	5,570	869
Payments to institutions for the handicapped (Higher education)		
91 0601 0 1 502 Budget Authority	34,792	5,428
Outlays	34,792	5,428
Payments to institutions for the handicapped (Higher education)		
91 0602 0 1 502 Budget Authority	68,902	10,749
Outlays	64,768	10,104
Promotion of education for the blind		
91 8893 0 7 501 401(C) Authority	10	2
Outlays	5	1
Office of Vocational and Adult Education		
Vocational and adult education		
91 0400 0 1 501 Budget Authority	1,120,699	174,829
401(C) Authority	7,148	1,115
Outlays	135,342	21,114

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Office of Postsecondary Education		
Student financial assistance		
91 0200 0 1 502 Budget Authority	6,070,150	946,943
Outlays	1,125,827	175,629
Higher education		
91 0201 0 1 502 Budget Authority	590,621	92,137
Outlays	88,890	13,867
Guaranteed student loans		
91 0230 0 1 502 401(C) Authority - Spec. Rules	41,120	41,120
Outlays	26,130	26,130
College housing and academic facilities loans		
91 0242 0 1 502 Budget Authority	37,148	5,795
Direct Loan Limitation	30,944	4,827
Outlays	6,204	968
Howard University		
91 0603 0 1 502 Budget Authority	186,848	29,148
Outlays	178,066	27,778
College housing loans		
91 4250 0 3 502 401(C) Authority - Off. Coll.	650	101
Outlays	650	101
Office of Educational Research and Improvement		
Libraries		
91 0104 0 1 503 Budget Authority	143,237	22,345
Outlays	50,563	7,888
Education research and statistics		
91 1100 0 1 503 Budget Authority	81,642	12,736
Outlays	35,106	5,477
Departmental Management		
Office for civil rights		
91 0700 0 1 751 Budget Authority	44,877	7,001
Outlays	37,248	5,810
Program administration (Research and general education aids)		
91 0800 0 1 503 Budget Authority	267,775	41,773
Outlays	222,253	34,671
Office of the Inspector General		
91 1400 0 1 751 Budget Authority	20,028	3,125
Outlays	16,624	2,593
TOTAL FOR Department of Education		
Budget Authority	18,047,157	2,815,358
401(C) Authority	7,158	1,117
401(C) Authority - Off. Coll.	650	101
401(C) Authority - Spec. Rules	102,041	102,041
Direct Loan Limitation	30,944	4,827
Outlays	3,871,210	665,554
Department of Energy		
Atomic Energy Defense Activities		
Atomic energy defense activities		
89 0220 0 1 053 Budget Authority	6,959,601	744,677
Unobligated Balances - Defense	471,675	50,469
Outlays	4,607,392	492,991
Atomic energy defense activities		
89 0221 0 1 053 Budget Authority	1,502,394	160,756
Outlays	931,484	99,669
Energy Programs		
Geothermal resources development fund		
89 0206 0 1 271 Budget Authority	81	13
Outlays	81	13
Federal Energy Regulatory Commission		
89 0212 0 1 276 Budget Authority	116,670	18,201
Outlays	99,170	15,471
Fossil energy research and development		
89 0213 0 1 271 Budget Authority	398,764	62,207
Outlays	159,506	24,883
Energy conservation		
89 0215 0 1 272 Budget Authority	389,580	60,774
Outlays	97,395	15,194
Energy information administration		
89 0216 0 1 276 Budget Authority	66,561	10,384
Outlays	43,265	6,749
Economic regulation		
89 0217 0 1 276 Budget Authority	22,872	3,568
Outlays	14,409	2,248
Strategic petroleum reserve		
89 0218 0 1 274 Budget Authority	181,306	28,284
Outlays	99,718	15,556

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Naval petroleum and oil shale reserves		
89 0219 0 1 271 Budget Authority	193,416	30,173
Outlays	116,050	18,104
General science and research activities		
89 0222 0 1 251 Budget Authority	962,805	150,198
Outlays	681,666	106,340
Energy supply, R&D activities		
89 0224 0 1 271 Budget Authority	2,238,928	349,273
Outlays	1,119,464	174,636
Uranium supply and enrichment activities		
89 0226 0 1 271 Budget Authority	1,236,969	192,967
Outlays	1,079,393	168,385
SPR petroleum		
89 0233 0 1 274 Budget Authority	161,093	25,131
401(C) Authority	91,555	14,283
Outlays	189,486	29,560
Emergency preparedness		
89 0234 0 1 274 Budget Authority	6,595	1,029
Outlays	5,276	823
Clean coal technology		
89 0235 0 1 271 401(C) Authority	710,000	110,760
Outlays	8,450	1,318
Payments to states under Federal Power Act		
89 5105 0 2 806 401(C) Authority	2,446	382
Outlays	2,446	382
Nuclear waste disposal fund		
89 5227 0 2 271 Budget Authority	380,330	59,331
Outlays	190,165	29,666
Power Marketing Administration		
Operation and maintenance, Southeastern Power Administration-		
89 0302 0 1 271 Budget Authority	932	145
Outlays	848	132
Operation and maintenance, Southwestern Power Administration		
89 0303 0 1 271 Budget Authority	8,196	1,279
Outlays	4,713	735
Operation and maintenance, Alaska Power Administration		
89 0304 0 1 271 Budget Authority	763	119
Outlays	366	57
Bonneville Power Administration fund		
89 4045 0 3 271 401(C) Authority - Off. Coll.	45,800	7,145
Outlays	45,800	7,145
Colorado river basins power marketing fund, Western Area Power Administr		
89 4452 0 3 271 401(C) Authority - Off. Coll.	7,668	1,196
Outlays	7,668	1,196
Construction, rehabilitation, operation and maintenance, Western Area Po		
89 5068 0 2 271 Budget Authority	41,376	6,455
Outlays	14,234	2,221
Departmental Administration		
Departmental administration		
89 0228 0 1 276 Budget Authority	427,648	66,713
Outlays	256,589	40,028
TOTAL FOR Department of Energy		
Budget Authority	15,296,880	1,971,677
401(C) Authority	804,001	125,425
401(C) Authority - Off. Coll.	53,468	8,341
Unobligated Balances - Defense	471,675	50,469
Outlays	9,775,034	1,253,502
Environmental Protection Agency		
Environmental Protection Agency		
Hazardous substance superfund		
20 8145 0 7 304 Budget Authority	1,476,778	230,377
401(C) Authority - Off. Coll.	13,200	2,059
Obligation Limitation	198,930	31,033
Outlays	426,698	66,565
Leaking underground storage tank trust fund		
20 8153 0 7 304 Budget Authority	52,358	8,168
Obligation Limitation	5,235	817
Outlays	10,472	1,634
Construction grants		
68 0103 0 1 304 Budget Authority	2,035,800	317,585
Outlays	71,253	11,115
Research and development (Energy supply)		
68 0107 0 1 271 Budget Authority	52,463	8,184
Outlays	15,214	2,373

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Research and development (Pollution control and abatement)		
68 0107 0 1 304 Budget Authority	158,947	24,796
Outlays	55,631	8,678
Abatement, control, and compliance		
68 0108 0 1 304 Budget Authority	751,289	117,201
Outlays	334,754	52,222
Buildings and facilities		
68 0110 0 1 304 Budget Authority	8,352	1,303
Outlays	1,420	222
Salaries and expenses		
68 0200 0 1 304 Budget Authority	873,110	136,205
401(C) Authority - Off. Coll.	3,808	594
Outlays	745,951	116,368
Payment to the hazardous substance superfund		
68 0250 0 1 304 Budget Authority	157,104	24,508
Reregistration and expedited processing revolving fund		
68 4310 0 3 304 401(C) Authority - Off. Coll.	14,500	2,262
Outlays	14,500	2,262
Revolving fund for certification and other services		
68 4311 0 3 304 401(C) Authority - Off. Coll.	1,200	187
Outlays	1,200	187
TOTAL FOR Environmental Protection Agency		
Budget Authority	5,566,201	868,327
401(C) Authority - Off. Coll.	32,708	5,102
Obligation Limitation	204,165	31,850
Outlays	1,677,093	261,626
Department of Transportation		
Federal Highway Administration		
Access highways to public recreation areas on certain lakes		
69 0503 0 1 401 Budget Authority	1,348	210
Outlays	270	42
Motor carrier safety		
69 0552 0 1 401 Budget Authority	28,855	4,501
Outlays	23,084	3,601
Railroad-highway crossings demonstration projects		
69 0557 0 1 401 Budget Authority	2,631	410
Outlays	526	82
Trust fund share of other highway programs		
69 8009 0 7 401 Budget Authority	5,262	821
Outlays	1,052	164
Baltimore-Washington Parkway		
69 8014 0 7 401 Budget Authority	13,389	2,089
Outlays	2,678	418
Highway safety research and development		
69 8017 0 7 401 Budget Authority	6,348	990
Outlays	1,270	198
Highway-related safety grants		
69 8019 0 7 401 401(C) Authority	10,000	1,560
Obligation Limitation	9,819	1,532
Outlays	1,963	306
Motor carrier safety grants		
69 8048 0 7 401 401(C) Authority	60,000	9,360
Obligation Limitation	62,640	9,772
Outlays	21,924	3,420
Federal-aid highways		
69 8083 0 7 401 401(C) Authority	14,103,000	2,200,068
401(C) Authority - Off. Coll.	1,500	234
Obligation Limitation	12,535,000	1,955,460
Outlays	2,531,500	394,914
Right-of-way revolving fund (trust revolving fund)		
69 8402 0 8 401 Direct Loan Limitation	48,024	7,492
Outlays	48,024	7,492
Miscellaneous appropriations		
69 9911 0 1 401 Budget Authority	57,029	8,897
Outlays	11,406	1,779
Miscellaneous highway trust funds		
69 9972 0 7 401 Budget Authority	65,900	10,280
Outlays	13,180	2,056
National Highway Traffic Safety Administration		
Operations and research		
69 0650 0 1 401 Budget Authority	71,756	11,194
Outlays	46,641	7,276
Operations and research (trust fund share)		
69 8016 0 7 401 Budget Authority	32,488	5,068
Outlays	21,117	3,294

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Highway traffic safety grants		
69 8020 0 7 401 401(C) Authority	126,000	19,656
Obligation Limitation	131,544	20,521
Outlays	52,618	8,209
Federal Railroad Administration		
Northeast corridor improvement program		
69 0123 0 1 401 Budget Authority	20,462	3,192
Outlays	2,046	319
Office of the Administrator		
69 0700 0 1 401 Budget Authority	22,073	3,443
Outlays	20,969	3,271
Railroad safety		
69 0702 0 1 401 Budget Authority	29,851	4,657
Outlays	23,881	3,725
Grants to National Railroad Passenger Corporation		
69 0704 0 1 401 Budget Authority	609,696	95,113
Outlays	548,726	85,601
Freightline rehabilitation		
69 0713 0 1 401 Budget Authority	6,264	977
Outlays	3,758	586
Railroad research and development		
69 0745 0 1 401 Budget Authority	9,725	1,517
Outlays	5,835	910
Conrail commuter transition assistance		
69 0747 0 1 401 Budget Authority	4,698	733
Outlays	517	81
Urban Mass Transportation Administration		
Administrative expenses		
69 1120 0 1 401 Budget Authority	34,232	5,340
Outlays	30,809	4,806
Research, training, and human resources		
69 1121 0 1 401 Budget Authority	10,440	1,629
Outlays	2,088	326
Interstate transfer grants-transit		
69 1127 0 1 401 Budget Authority	208,800	32,573
Outlays	4,176	651
Washington metro		
69 1128 0 1 401 Budget Authority	175,392	27,361
Outlays	3,508	547
Formula grants		
69 1129 0 1 401 Budget Authority	1,675,620	261,397
Outlays	632,716	98,704
Discretionary grants		
69 8191 0 7 401 401(C) Authority	1,300,000	202,800
Obligation Limitation	1,190,160	185,665
Outlays	28,658	4,471
Federal Aviation Administration		
Operations		
69 1301 0 1 402 Budget Authority	3,157,054	492,500
401(C) Authority - Off. Coll.	14,650	2,285
Outlays	2,732,066	426,202
Headquarters administration		
69 1302 0 1 402 Budget Authority	39,256	6,124
Outlays	34,545	5,389
Aircraft purchase loan guarantee program		
69 1399 0 1 402 Budget Authority	150	23
Outlays	150	23
Trust fund share of FAA operations		
69 8104 0 7 402 Budget Authority	506,593	79,029
Outlays	506,593	79,029
Grants-in-aid for airports (Airport and airway trust fund)		
69 8106 0 7 402 Budget Authority	104	16
401(C) Authority	1,700,000	265,200
Obligation Limitation	1,461,600	228,010
Outlays	233,960	36,498
Facilities and equipment (Airport and airway trust fund)		
69 8107 0 7 402 Budget Authority	1,446,948	225,724
401(C) Authority - Off. Coll.	45,327	7,071
Outlays	218,961	34,158
Research, engineering and development (Airport and airway trust fund)		
69 8108 0 7 402 Budget Authority	168,400	26,270
401(C) Authority - Off. Coll.	500	78
Outlays	101,540	15,840

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Coast Guard		
Operating expenses		
69 0201 0 1 403 Budget Authority	2,077,465	324,085
401(C) Authority - Off. Coll.	5,181	808
Outlays	1,708,703	266,558
Acquisition, construction, and improvements		
69 0240 0 1 403 Budget Authority	403,159	62,893
Outlays	44,347	6,918
Retired pay		
69 0241 0 1 403 401(C) Authority	37,463	5,844
Outlays	37,463	5,844
Reserve training		
69 0242 0 1 403 Budget Authority	71,937	11,222
Outlays	62,585	9,763
Research, development, test, and evaluation		
69 0243 0 1 403 Budget Authority	19,808	3,090
Outlays	6,735	1,051
Alteration of bridges		
69 0244 0 1 403 Budget Authority	14,094	2,198
Outlays	3,242	505
Coast Guard shore facilities		
69 0246 0 1 403 Budget Authority	52,604	8,206
Outlays	5,786	903
Offshore oil pollution compensation fund		
69 5167 0 2 304 Obligation Limitation	62,640	9,772
Pollution fund		
69 5168 0 2 304 401(C) Authority	5,700	889
Outlays	1,710	267
Deepwater port liability fund		
69 5170 0 2 304 Obligation Limitation	52,200	8,143
Boat safety		
69 8149 0 7 403 Budget Authority	63,267	9,870
Obligation Limitation	31,350	4,891
Outlays	36,520	5,697
Maritime Administration		
Ready reserve force		
69 1710 0 1 403 Budget Authority	115,624	18,037
Outlays	70,562	11,008
Operations and training		
69 1750 0 1 403 Budget Authority	70,233	10,956
Outlays	59,698	9,313
Federal ship financing fund		
69 4301 0 3 403 401(C) Other - incl. ob. limit	3,820	596
Outlays	3,438	536
Saint Lawrence Seaway Development Corporation		
Saint Lawrence Seaway Development Corporation		
69 4069 0 3 403 401(C) Authority - Off. Coll.	1,000	156
Outlays	1,000	156
Operations and maintenance		
69 8003 0 7 403 Budget Authority	11,867	1,851
Outlays	11,867	1,851
Office of the Inspector General		
Salaries and expenses		
69 0130 0 1 407 Budget Authority	31,204	4,868
Outlays	27,147	4,235
Research and Special Programs Administration		
Research and special programs		
69 0104 0 1 407 Budget Authority	15,775	2,461
Outlays	10,412	1,624
Pipeline safety		
69 5172 0 2 407 Budget Authority	9,803	1,529
Outlays	9,313	1,453
Office of the Secretary		
Salaries and expenses		
69 0102 0 1 407 Budget Authority	58,447	9,118
Outlays	52,602	8,206
Transportation, planning, research and development		
69 0142 0 1 407 Budget Authority	5,940	927
Outlays	2,376	371
Payments to air carriers, DOT		
69 0150 0 1 402 Budget Authority	32,990	5,147
Outlays	30,351	4,735
Working capital fund		
69 4520 0 4 407 Budget Authority	3,354	523
Outlays	3,354	523

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
TOTAL FOR Department of Transportation		
Budget Authority	11,468,335	1,789,059
401(C) Authority	17,342,163	2,705,377
401(C) Authority - Off. Coll.	68,158	10,632
401(C) Other - incl. ob. limit	3,820	596
Direct Loan Limitation	48,024	7,492
Obligation Limitation	15,536,953	2,423,766
Outlays	10,101,966	1,575,905
General Services Administration		
Real Property Activities		
Federal buildings fund		
47 4542 0 4 804 401(C) Authority - Off. Coll.	4,900	764
Outlays	4,900	764
Personal Property Activities		
Federal supply service		
47 0116 0 1 804 Budget Authority	50,470	7,873
Outlays	48,956	7,637
Expenses of transportation audit contracts		
47 5250 0 2 804 401(C) Authority	15,000	2,340
Outlays	2,945	459
Information Resources Management Service		
Operating expenses, information resources management service		
47 0900 0 1 804 Budget Authority	34,046	5,311
Outlays	22,130	3,452
Federal Property Resources Activities		
Operating expenses, federal property resources service		
47 0533 0 1 804 Budget Authority	11,546	1,801
Outlays	7,447	1,162
Real property relocation		
47 0535 0 1 804 Budget Authority	4,176	651
Outlays	2,088	326
Expenses, disposal of surplus real and related personal property		
47 5254 0 2 804 401(C) Authority	3,829	597
Outlays	2,297	358
General Activities		
Allowances and office staff for former Presidents		
47 0105 0 1 802 Budget Authority	1,510	236
Outlays	1,359	212
Expenses, presidential transition		
47 0107 0 1 802 Budget Authority	3,915	611
Outlays	3,915	611
Office of Inspector General		
47 0108 0 1 804 Budget Authority	26,901	4,197
Outlays	23,000	3,588
General management and administration, salaries and expenses		
47 0110 0 1 804 Budget Authority	129,416	20,189
Outlays	90,591	14,132
Consumer information center fund		
47 4549 0 3 376 Budget Authority	1,423	222
401(C) Authority - Off. Coll.	536	84
Outlays	749	117
TOTAL FOR General Services Administration		
Budget Authority	263,403	41,091
401(C) Authority	18,829	2,937
401(C) Authority - Off. Coll.	5,436	848
Outlays	210,377	32,818
Department of Housing and Urban Development		
Housing Programs		
Housing counseling assistance		
86 0156 0 1 506 Budget Authority	3,654	570
Subsidized housing programs (Community development)		
86 0164 0 1 451 Budget Authority	5,220	814
Subsidized housing programs (Housing assistance)		
86 0164 0 1 604 Budget Authority	7,490,960	1,168,589
Outlays	17,690	2,760
Congregate services program		
86 0178 0 1 604 Budget Authority	5,638	880
Transitional and supportive housing demonstration program		
86 0188 0 1 604 Budget Authority	83,520	13,029
Outlays	1,670	261
Rental housing assistance fund		
86 4041 0 3 604 401(C) Authority - Off. Coll.	50,000	7,800
Outlays	50,000	7,800
Nonprofit sponsor assistance		
86 4042 0 3 604 Direct Loan Limitation	1,000	156
Outlays	236	37

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Federal Housing Administration fund		
86 4070 0 3 371 401(C) Other - incl. ob. limit	398,315	62,137
Direct Loan Limitation	107,897	16,832
Guaranteed Loan Limitation	100,224,000	15,634,944
Outlays	336,576	52,506
Housing for the elderly or handicapped fund		
86 4115 0 3 371 Direct Loan Limitation	499,790	77,967
Interstate land sales		
86 5270 0 2 376 401(C) Authority	626	98
Outlays	626	98
Manufactured home inspection and monitoring		
86 5271 0 2 376 401(C) Authority	7,642	1,192
Outlays	6,259	976
Public and Indian Housing Programs		
Payments for operation of low income housing projects		
86 0163 0 1 604 Budget Authority	1,780,550	277,766
Outlays	819,050	127,772
Government National Mortgage Association		
Guarantees of mortgage-backed securities		
86 4238 0 3 371 401(C) Authority - Off. Coll.	5,588	872
Guaranteed Loan Limitation	149,942,000	23,390,952
Outlays	4,868	759
Community Planning and Development		
Community development grants		
86 0162 0 1 451 Budget Authority	2,766,600	431,590
Guaranteed Loan Limitation	150,336	23,452
Outlays	110,664	17,264
Urban homesteading		
86 0171 0 1 451 Budget Authority	13,781	2,150
Outlays	13,781	2,150
Emergency shelter grants program		
86 0181 0 1 604 Budget Authority	48,546	7,573
Outlays	9,709	1,515
Rental rehabilitation grants		
86 0182 0 1 451 Budget Authority	156,600	24,430
Outlays	15,660	2,443
Rehabilitation loan fund		
86 4036 0 3 451 401(C) Authority - Off. Coll.	13,567	2,116
Direct Loan Limitation	70,000	10,920
Outlays	34,567	5,392
Nehemiah housing opportunity program		
86 8888 0 1 451 Budget Authority	20,880	3,257
Outlays	2,088	326
Policy Development and Research		
Research and technology		
86 0108 0 1 451 Budget Authority	17,957	2,801
Outlays	5,387	840
Fair Housing and Equal Opportunity		
Fair housing activities		
86 0144 0 1 751 Budget Authority	10,440	1,629
Outlays	3,132	489
Management and Administration		
Salaries and expenses, Including transfer of funds (Community developmen		
86 0143 0 1 451 Budget Authority	180,425	28,146
Outlays	150,655	23,502
Salaries and expenses, Including transfer of funds (Housing assistance)		
86 0143 0 1 604 Budget Authority	121,370	18,934
Outlays	105,228	16,416
Salaries and expenses, Including transfer of funds (Federal law enforcem		
86 0143 0 1 751 Budget Authority	15,567	2,428
Outlays	11,862	1,850
TOTAL FOR Department of Housing and Urban Development		
Budget Authority	12,721,708	1,984,586
401(C) Authority	8,268	1,290
401(C) Authority - Off. Coll.	69,155	10,788
401(C) Other - incl. ob. limit	398,315	62,137
Direct Loan Limitation	678,687	105,875
Guaranteed Loan Limitation	250,316,336	39,049,348
Outlays	1,699,708	265,156
National Aeronautics and Space Administration		
National Aeronautics and Space Administration		
Research and program management (Space flight)		
80 0103 0 1 253 Budget Authority	987,730	154,086
401(C) Authority - Off. Coll.	5,000	780
Outlays	850,497	132,677

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Research and program management (Space science, applications, and techno		
80 0103 0 1 254 Budget Authority	643,884	100,446
Outlays	551,165	85,982
Research and program management (Supporting space activities)		
80 0103 0 1 255 Budget Authority	76,425	11,923
Outlays	65,420	10,205
Research and program management (Air transportation)		
80 0103 0 1 402 Budget Authority	353,792	55,192
Outlays	302,846	47,244
Space flight, control, and data communications		
80 0105 0 1 250 401(C) Authority - Off. Coll.	8,368	1,305
Outlays	8,368	1,305
Space flight, control, and data communications (Space flight)		
80 0105 0 1 253 Budget Authority	3,668,512	572,288
Outlays	2,586,301	403,463
Space flight, control, and data communications (Supporting space activit		
80 0105 0 1 255 Budget Authority	811,414	126,580
401(C) Authority	47,935	7,478
Outlays	494,213	77,097
Construction of facilities (Space flight)		
80 0107 0 1 253 Budget Authority	76,630	11,954
Outlays	4,981	777
Construction of facilities (Space science, applications, and technology)		
80 0107 0 1 254 Budget Authority	11,902	1,857
Outlays	774	121
Construction of facilities (Supporting space activities)		
80 0107 0 1 255 Budget Authority	143,863	22,443
Outlays	9,351	1,459
Construction of facilities (Air transportation)		
80 0107 0 1 402 Budget Authority	54,810	8,550
Outlays	3,563	556
Research and development (Space flight)		
80 0108 0 1 253 Budget Authority	1,643,256	256,348
401(C) Authority - Off. Coll.	5,781	902
Outlays	796,187	124,206
Research and development (Space science, applications, and technology)		
80 0108 0 1 254 Budget Authority	2,281,036	355,841
Outlays	1,163,328	181,479
Research and development (Supporting space activities)		
80 0108 0 1 255 Budget Authority	19,627	3,062
Outlays	12,620	1,969
Research and development (Air transportation)		
80 0108 0 1 402 Budget Authority	454,036	70,830
Outlays	232,012	36,194
Science, space, and technology education trust fund		
80 8978 0 7 503 401(C) Authority	1,000	156
Outlays	1,000	156
TOTAL FOR National Aeronautics and Space Administration		
Budget Authority	11,226,917	1,751,400
401(C) Authority	48,935	7,634
401(C) Authority - Off. Coll.	19,149	2,987
Outlays	7,082,626	1,104,890
Office of Personnel Management		
Office of Personnel Management		
Salaries and expenses		
24 0100 0 1 805 Budget Authority	115,832	18,070
Outlays	110,040	17,166
Government payment for annuitants, employees health benefits		
24 0206 0 1 551 401(C) Authority	3,780,169	589,706
Government payment for annuitants, employee life insurance benefits		
24 0500 0 1 602 Budget Authority	2,700	421
Outlays	2,100	328
Revolving fund		
24 4571 0 4 805 401(C) Authority - Off. Coll.	1,167	182
Outlays	1,167	182
Civil service retirement and disability fund		
24 8135 0 7 602 Obligation Limitation	69,450	10,834
Outlays	69,450	10,834
Employees life insurance fund		
24 8424 0 8 602 401(C) Other - incl. ob. limit	772	120
Outlays	772	120
Employees health benefits fund		
24 8440 0 8 551 Obligation Limitation	10,650	1,661
Outlays	10,650	1,661

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Retired employees health benefits fund		
24 8445 0 8 551 Obligation Limitation	130	20
Outlays	130	20
TOTAL FOR Office of Personnel Management		
Budget Authority	118,832	18,491
401(C) Authority	3,780,169	589,706
401(C) Authority - Off. Coll.	1,167	182
401(C) Other - incl. ob. limit	772	120
Obligation Limitation	80,230	12,515
Outlays	194,309	30,311
Small Business Administration		
Small Business Administration		
Salaries and expenses		
73 0100 0 1 376 Budget Authority	243,659	38,011
Outlays	246,120	38,395
Disaster loan fund		
73 4153 0 3 453 Direct Loan Limitation	323,000	50,388
Outlays	138,000	21,528
Business loan and investment fund		
73 4154 0 3 376 Direct Loan Limitation	94,000	14,664
Guaranteed Loan Limitation	3,910,000	609,960
Outlays	53,000	8,268
Surety bond guarantees revolving fund		
73 4156 0 3 376 Guaranteed Loan Limitation	1,301,000	202,956
TOTAL FOR Small Business Administration		
Budget Authority	243,659	38,011
Direct Loan Limitation	417,000	65,052
Guaranteed Loan Limitation	5,211,000	812,916
Outlays	437,120	68,191
Department of Veterans Affairs		
Veterans Benefits Administration		
Readjustment benefits		
36 0137 0 1 702 401(C) Authority	212,119	33,091
Outlays	196,352	30,631
Burial benefits and miscellaneous assistance		
36 0155 0 1 701 401(C) Authority	138,120	21,547
Outlays	138,118	21,546
Veterans Health Services and Research Administration		
Grants to the Republic of the Philippines		
36 0144 0 1 703 Budget Authority	522	81
Outlays	26	4
Medical administration and miscellaneous operating expenses		
36 0152 0 1 703 Budget Authority	51,345	8,010
Outlays	37,995	5,927
Medical care		
36 0160 0 1 703 Budget Authority	955,770	149,100
Budget Authority - Spec. Rules	213,999	213,999
401(C) Authority - Spec. Rules	408	408
Outlays	1,062,548	320,412
Medical and prosthetic research		
36 0161 0 1 703 Budget Authority	225,584	35,191
Outlays	175,956	27,449
Departmental Administration		
Construction, major projects		
36 0110 0 1 703 Budget Authority	373,854	58,322
Outlays	12,337	1,924
Construction, minor projects		
36 0111 0 1 703 Budget Authority	102,441	15,980
Outlays	53,275	8,311
General operating expenses		
36 0151 0 1 705 Budget Authority	836,232	130,452
Outlays	752,609	117,407
Office of the Inspector General		
36 0170 0 1 705 Budget Authority	21,982	3,429
Outlays	19,784	3,086
Grants for construction of state extended care facilities		
36 0181 0 1 703 Budget Authority	43,848	6,840
Grants for the construction of State veterans cemeteries		
36 0183 0 1 705 Budget Authority	9,396	1,466
Parking garage revolving fund		
36 4538 0 3 703 Budget Authority	27,144	4,234
401(C) Authority - Off. Coll.	647	101
Outlays	2,004	313

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
TOTAL FOR Department of Veterans Affairs		
Budget Authority	2,648,118	413,105
Budget Authority - Spec. Rules	213,999	213,999
401(C) Authority	350,239	54,638
401(C) Authority - Off. Coll.	647	101
401(C) Authority - Spec. Rules	408	408
Outlays	2,451,004	537,010
Other Independent Agencies		
Other Independent Agencies		
Space Council		
11 0020 0 1 802 Budget Authority	194	30
Outlays	175	27
White House Conference on Library and Information Sciences		
95 2701 0 1 503 Budget Authority	1,880	293
Outlays	1,671	261
ACTION		
Operating expenses		
44 0103 0 1 506 Budget Authority	179,550	28,010
Outlays	109,166	17,030
Administrative Conference of the United States		
Salaries and expenses		
95 1700 0 1 751 Budget Authority	2,001	312
Outlays	1,601	250
Advisory Committee on Federal Pay		
Salaries and expenses		
95 1800 0 1 805 Budget Authority	220	34
Outlays	209	33
Advisory Council on Historic Preservation		
Salaries and expenses		
95 2300 0 1 303 Budget Authority	1,911	298
Outlays	1,720	268
American Battle Monuments Commission		
Salaries and expenses		
74 0100 0 1 705 Budget Authority	16,230	2,532
Outlays	13,796	2,152
Architectural and Transportation Barriers Compliance Board		
Salaries and expenses		
95 3200 0 1 751 Budget Authority	2,025	316
Outlays	1,559	243
Arms Control and Disarmament Agency		
Arms control and disarmament activities		
94 0100 0 1 153 Budget Authority	33,013	5,150
Outlays	21,888	3,415
Barry Goldwater Scholarship and Excellence in Education Foundation		
Barry Goldwater Scholarship and Excellence in Education Foundation		
95 8281 0 7 502 401(C) Other - incl. ob. limit	1,307	204
Outlays	1,307	204
Board for International Broadcasting		
Grants and expenses		
95 1145 0 1 154 Budget Authority	203,508	31,747
Outlays	195,368	30,477
Israel relay station		
95 1146 0 1 154 Budget Authority	34,464	5,376
Outlays	10,339	1,613
Commission of Fine Arts		
Salaries and expenses		
95 2600 0 1 451 Budget Authority	510	80
Outlays	467	73
National capital arts and cultural affairs		
95 2602 0 1 503 Budget Authority	5,220	814
Outlays	5,220	814
Commission on Civil Rights		
Salaries and expenses		
95 1900 0 1 751 Budget Authority	6,123	955
Outlays	5,205	812
Committee for Purchase from the Blind and other Severely Handicapped		
Salaries and expenses		
95 2000 0 1 505 Budget Authority	924	144
Outlays	877	137
Commodity Futures Trading Commission		
Commodity Futures Trading Commission		
95 1400 0 1 376 Budget Authority	37,305	5,820
Outlays	32,455	5,063

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Consumer Product Safety Commission		
Salaries and expenses		
61 0100 0 1 554 Budget Authority	37,021	5,775
401(C) Authority - Off. Coll.	10	2
Outlays	31,478	4,911
Corporation for Public Broadcasting		
Public broadcasting fund		
20 0151 0 1 503 401(C) Authority	232,648	36,293
Outlays	232,648	36,293
Court of Veterans Appeals		
Salaries and expenses		
95 0300 0 1 705 Budget Authority	3,329	519
Outlays	2,996	467
District of Columbia		
Federal payment to the District of Columbia		
20 1700 0 1 806 Budget Authority	561,578	87,606
Outlays	561,578	87,606
Equal Employment Opportunity Commission		
Salaries and expenses		
45 0100 0 1 751 Budget Authority	193,802	30,233
Outlays	171,127	26,696
Export-Import Bank of the United States		
Export-Import Bank of the United States		
83 4027 0 3 155 Budget Authority	114,840	17,915
Direct Loan Limitation	725,580	113,190
Guaranteed Loan Limitation	10,648,800	1,661,213
Obligation Limitation	21,900	3,416
Outlays	128,400	20,030
Farm Credit Administration		
Revolving fund for administrative expenses		
78 4131 0 3 351 Obligation Limitation	39,776	6,205
Outlays	39,776	6,205
Farm Credit System Financial Assistance Corporation		
Farm credit assistance fund		
78 4133 0 3 351 401(C) Authority	500,000	78,000
Outlays	475,000	74,100
Federal Communications Commission		
Salaries and expenses		
27 0100 0 1 376 Budget Authority	107,309	16,740
Outlays	100,870	15,736
Federal Election Commission		
Salaries and expenses		
95 1600 0 1 808 Budget Authority	16,821	2,624
Outlays	15,139	2,362
Federal Emergency Management Agency		
Salaries and expenses (Defense-related activities)		
58 0100 0 1 054 Budget Authority	74,003	11,544
Outlays	66,603	10,390
Salaries and expenses (Disaster relief and insurance)		
58 0100 0 1 453 Budget Authority	73,837	11,519
Outlays	66,453	10,367
Emergency management planning and assistance (Defense-related activities)		
58 0101 0 1 054 Budget Authority	267,529	41,735
Outlays	147,141	22,954
Emergency management planning and assistance (Disaster relief and insurance)		
58 0101 0 1 453 Budget Authority	27,336	4,264
Outlays	15,035	2,345
Emergency food and shelter program		
58 0103 0 1 605 Budget Authority	131,544	20,520
Outlays	131,544	20,520
Disaster relief		
58 0104 0 1 453 Budget Authority	104,400	16,286
Outlays	41,760	6,515
National insurance development fund		
58 4235 0 3 451 401(C) Authority	220	34
Outlays	220	34
Federal Labor Relations Authority		
Salaries and expenses		
54 0100 0 1 805 Budget Authority	18,874	2,944
Outlays	17,364	2,709
Federal Maritime Commission		
Salaries and expenses		
65 0100 0 1 403 Budget Authority	14,608	2,279
Outlays	13,147	2,051

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Federal Mediation and Conciliation Service		
Salaries and expenses		
93 0100 0 1 505 Budget Authority	27,738	4,327
Outlays	25,214	3,933
Federal Mine Safety and Health Review Commission		
Salaries and expenses		
95 2800 0 1 554 Budget Authority	4,332	676
Outlays	4,029	629
Federal Trade Commission		
Salaries and expenses		
29 0100 0 1 376 Budget Authority	71,189	11,105
Outlays	65,494	10,217
TOTAL FOR Other Independent Agencies		
Budget Authority	2,375,168	370,522
401(C) Authority	732,868	114,327
401(C) Authority - Off. Coll.	10	2
401(C) Other - incl. ob. limit	1,307	204
Direct Loan Limitation	725,580	113,190
Guaranteed Loan Limitation	10,648,800	1,661,213
Obligation Limitation	61,676	9,621
Outlays	2,756,039	429,942
Other Independent Agencies		
Harry S Truman Scholarship Foundation		
Harry S Truman memorial scholarship trust fund		
95 8296 0 7 502 401(C) Other - incl. ob. limit	3,061	478
Outlays	3,053	476
American Revolution Bicentennial Administration		
American Revolution Bicentennial Administration		
76 1900 0 1 806 Budget Authority	5,075	792
Outlays	4,568	713
Christopher Columbus Quincentenary Jubilee Commission		
Salaries and expenses		
76 0600 0 1 376 Budget Authority	226	35
Outlays	204	32
Commission on the Bicentennial of the U.S. Constitution		
Salaries and expenses		
76 0054 0 1 808 Budget Authority	7,308	1,140
Outlays	6,321	986
Franklin Delano Roosevelt Memorial Commission		
Salaries and expenses		
76 0700 0 1 808 Budget Authority	29	5
Outlays	24	4
Institute of American Indian and Alaska Native Culture and Arts Developm		
Salaries and expenses		
95 2900 0 1 502 Budget Authority	3,230	504
Outlays	3,230	504
Intelligence Community Staff		
Intelligence community staff		
95 0400 0 1 054 Budget Authority	25,291	2,706
Outlays	16,439	1,759
Advisory Commission on Intergovernmental Relations		
Salaries and expenses		
55 0100 0 1 808 Budget Authority	1,119	175
Outlays	952	149
Appalachian Regional Commission		
Appalachian regional development programs		
46 0200 0 1 452 Budget Authority	115,631	18,039
Outlays	8,332	1,300
Delaware River Basin Commission		
Salaries and expenses		
46 0100 0 1 301 Budget Authority	220	34
Outlays	205	32
Contribution to Delaware River Basin Commission		
46 0102 0 1 301 Budget Authority	275	43
Outlays	275	43
Interstate Commission on the Potomac River Basin		
Contribution to Interstate Commission on the Potomac River Basin		
46 0446 0 1 304 Budget Authority	396	62
Outlays	396	62
Susquehanna River Basin Commission		
Salaries and expenses		
46 0500 0 1 301 Budget Authority	207	32
Outlays	195	30
Contribution to Susquehanna River Basin Commission		
46 0501 0 1 301 Budget Authority	274	43
Outlays	274	43

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
International Trade Commission		
Salaries and expenses		
34 0100 0 1 153 Budget Authority	38,529	6,011
Outlays	33,173	5,175
Interstate Commerce Commission		
Salaries and expenses		
30 0100 0 1 401 Budget Authority	46,408	7,240
Outlays	41,767	6,516
James Madison Memorial Fellowship Foundation		
James Madison Memorial Fellowship Trust Fund		
95 8282 0 7 502 401(C) Other - incl. ob. limit	500	78
Outlays	250	39
Japan-United States Friendship Commission		
Japan-United States friendship trust fund		
95 8025 0 7 154 Budget Authority	1,483	231
Outlays	1,483	231
Legal Services Corporation		
Payment to the Legal Services Corporation		
20 0501 0 1 752 Budget Authority	322,131	50,252
Outlays	283,475	44,222
Marine Mammal Commission		
Salaries and expenses		
95 2200 0 1 302 Budget Authority	1,023	160
Outlays	908	142
Merit Systems Protection Board		
Salaries and expenses		
41 0100 0 1 805 Budget Authority	22,019	3,435
Outlays	18,716	2,920
Office of the Special Counsel		
41 0101 0 1 805 Budget Authority	5,388	841
Outlays	4,952	773
National Archives and Records Administration		
Operating expenses		
68 0300 0 1 804 Budget Authority	129,501	20,202
Outlays	103,601	16,162
National archives trust fund		
88 8436 0 8 804 401(C) Authority - Off. Coll.	10,555	1,647
Outlays	10,555	1,647
National Capital Planning Commission		
Salaries and expenses		
95 2500 0 1 451 Budget Authority	3,186	497
Outlays	2,931	457
National Commission on Libraries and Information Science		
Salaries and expenses		
95 2700 0 1 503 Budget Authority	796	124
Outlays	637	99
National Commission on Migrant Education		
Salaries and expenses		
95 0600 0 1 501 Budget Authority	2,085	325
Outlays	167	26
National Council on Disability		
Salaries and expenses		
95 3500 0 1 506 Budget Authority	1,234	193
Outlays	987	154
National Endowment for the Arts		
National endowment for the arts: Grants and administration		
59 0100 0 1 503 Budget Authority	176,999	27,612
Outlays	59,649	9,305
National Endowment for the Humanities		
National endowment for the humanities: Grants and administration		
59 0200 0 1 503 Budget Authority	160,175	24,987
Outlays	72,079	11,244
Institute of Museum Services		
Institute of Museum Services: Grants and administration		
59 0300 0 1 503 Budget Authority	23,278	3,631
Outlays	6,006	937
National Labor Relations Board		
Salaries and expenses		
63 0100 0 1 505 Budget Authority	147,561	23,020
Outlays	138,855	21,661
National Mediation Board		
Salaries and expenses		
95 2400 0 1 505 Budget Authority	6,969	1,087
Outlays	5,324	831

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Science Foundation		
Research and related activities		
49 0100 0 1 251 Budget Authority	1,692,745	264,068
Outlays	824,312	128,593
Science and engineering education activities		
49 0106 0 1 251 Budget Authority	178,524	27,850
Outlays	26,600	4,150
U.S. Antarctic program		
49 0200 0 1 251 Budget Authority	136,764	21,335
Outlays	67,698	10,561
National Transportation Safety Board		
Salaries and expenses		
95 0310 0 1 407 Budget Authority	27,221	4,246
Outlays	24,499	3,822
Neighborhood Reinvestment Corporation		
Payment to the Neighborhood Reinvestment Corporation		
82 1300 0 1 451 Budget Authority	20,352	3,175
Outlays	20,352	3,175
Nuclear Regulatory Commission		
Salaries and expenses		
31 0200 0 1 276 Budget Authority	446,277	69,619
Outlays	334,708	52,214
TOTAL FOR Other Independent Agencies		
Budget Authority	3,749,929	583,751
401(C) Authority - Off. Coll.	10,555	1,647
401(C) Other - incl. ob. limit	3,561	556
Outlays	2,128,152	331,189
Other Independent Agencies		
Occupational Safety and Health Review Commission		
Salaries and expenses		
95 2100 0 1 554 Budget Authority	6,284	980
Outlays	5,781	902
Pennsylvania Avenue Development Corporation		
Salaries and expenses		
42 0100 0 1 451 Budget Authority	2,498	390
Outlays	2,023	316
Public development		
42 0102 0 1 451 Budget Authority	3,319	518
Outlays	2,489	388
Land acquisition and development fund		
42 4084 0 3 451 401(C) Authority - Off. Coll.	10,000	1,560
Outlays	10,000	1,560
Postal Service		
Payment to the Postal Service fund		
18 1001 0 1 372 Budget Authority	455,619	71,077
Outlays	455,619	71,077
Postal Service		
18 4020 0 3 372 401(C) Other - incl. ob. limit	1,097,124	171,151
Railroad Retirement Board		
Railroad social security equivalent benefit account		
60 8010 0 7 601 Obligation Limitation	28,123	4,387
Outlays	28,123	4,387
Rail Industry Pension Fund		
60 8011 0 7 601 Obligation Limitation	33,625	5,246
Outlays	33,625	5,246
Supplemental Annuity Pension Fund		
60 8012 0 7 601 Obligation Limitation	2,300	359
Outlays	2,300	359
Securities and Exchange Commission		
Salaries and expenses		
50 0100 0 1 376 Budget Authority	152,966	23,863
Outlays	139,199	21,715
Selective Service System		
Salaries and expenses		
90 0400 0 1 054 Budget Authority	28,202	3,018
Outlays	23,154	2,477
Smithsonian Institution		
Salaries and expenses		
33 0100 0 1 503 Budget Authority	226,568	35,345
Outlays	200,060	31,209
Construction and improvements, National Zoological Park		
33 0129 0 1 503 Budget Authority	5,538	864
Outlays	2,492	389
Repair and restoration of buildings		
33 0132 0 1 503 Budget Authority	21,647	3,377
Outlays	8,659	1,351

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Construction		
33 0133 0 1 503 Budget Authority	9,036	1,410
Outlays	3,614	564
Salaries and expenses, National Gallery of Art		
33 0200 0 1 503 Budget Authority	40,692	6,348
Outlays	34,873	5,440
Repair, restoration, and renovation of buildings		
33 0201 0 1 503 Budget Authority	784	122
Outlays	188	29
Salaries and expenses, Woodrow Wilson International Center for Scholars		
33 0400 0 1 503 Budget Authority	4,502	702
Outlays	2,764	431
Payment to the endowment challenge fund		
33 0401 0 1 503 Budget Authority	313	49
Outlays	157	24
Endowment challenge fund		
33 8188 0 7 503 401(C) Authority	270	42
Outlays	270	42
Canal Zone biological area fund		
33 8190 0 7 503 401(C) Authority	150	23
Outlays	135	21
TOTAL FOR Other Independent Agencies		
Budget Authority	957,968	148,063
401(C) Authority	420	65
401(C) Authority - Off. Coll.	10,000	1,560
401(C) Other - incl. ob. limit	1,097,124	171,151
Obligation Limitation	64,048	9,992
Outlays	955,525	147,927
Other Independent Agencies		
Other Temporary Commissions		
State Justice Institute: Salaries and expenses		
48 0052 0 1 752 Budget Authority	11,491	1,793
Outlays	3,103	484
Commission on Agricultural Workers: Salaries and expenses		
48 0057 0 1 352 Budget Authority	534	83
Outlays	481	75
National Commission on Responsibilities for Financing Postsecondary Educ		
48 0400 0 1 502 Budget Authority	827	129
Outlays	618	96
Nuclear Waste Technical Review Board: Salaries and expenses		
48 0500 0 1 271 Budget Authority	3,136	489
Outlays	1,568	245
Office of the Nuclear Waste Negotiator: Salaries and expenses		
48 0700 0 1 271 Budget Authority	3,136	489
Outlays	1,568	245
Navajo and Hopi Indian Relocation Commission: Salaries and expenses		
48 1100 0 1 808 Budget Authority	28,668	4,472
Outlays	18,061	2,818
Interagency Council on the Homeless		
48 1300 0 1 604 Budget Authority	1,145	179
Outlays	678	106
Commission for the Study of International Migration and Cooperative Econ		
48 1400 0 1 153 Budget Authority	1,368	213
Outlays	821	128
National Commission to Prevent Infant Mortality		
48 1500 0 1 808 Budget Authority	689	107
Outlays	551	86
International Cultural and Trade Center Commission: Salaries and expense		
48 1800 0 1 804 Budget Authority	847	132
Outlays	424	66
National Economic Commission: Salaries and expenses		
48 2100 0 1 802 Budget Authority	736	115
Outlays	675	105
Tennessee Valley Authority		
Tennessee Valley Authority fund (Energy supply)		
64 4110 0 3 271 401(C) Authority - Off. Coll.	73,500	11,466
Outlays	64,680	10,090
Tennessee Valley Authority fund (Area and regional development)		
64 4110 0 3 452 Budget Authority	108,436	16,916
Outlays	26,675	4,161
United States Holocaust Memorial Council		
Holocaust Memorial Council		
95 3300 0 1 808 Budget Authority	2,380	371
Outlays	1,883	294

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
United States Information Agency		
Salaries and expenses		
67 0201 0 1 154 Budget Authority	661,368	103,174
Outlays	521,819	81,404
East West Center		
67 0202 0 1 154 Budget Authority	20,880	3,257
Outlays	19,732	3,078
Radio construction		
67 0204 0 1 154 Budget Authority	67,863	10,587
Outlays	38,139	5,950
Radio broadcasting to Cuba		
67 0208 0 1 154 Budget Authority	11,914	1,859
Outlays	9,531	1,487
Educational and cultural exchange programs		
67 0209 0 1 154 Budget Authority	156,642	24,436
Outlays	71,272	11,118
National Endowment for Democracy		
67 0210 0 1 154 Budget Authority	16,495	2,573
Outlays	6,598	1,029
United States Institute of Peace		
United States Institute of Peace		
95 1300 0 1 153 Budget Authority	7,297	1,138
Outlays	5,838	911
United States Sentencing Commission		
Salaries and expenses		
10 0938 0 1 752 Budget Authority	5,535	863
Outlays	4,982	777
TOTAL FOR Other Independent Agencies		
Budget Authority	1,111,387	173,375
401(C) Authority - Off. Coll.	73,500	11,466
Outlays	799,697	124,753
REPORT TOTAL		
Budget Authority	468,673,749	57,917,774
Budget Authority - Spec. Rules	245,378	245,378
401(C) Authority	43,604,739	6,802,343
401(C) Authority - Off. Coll.	2,089,342	325,935
401(C) Other - incl. ob. limit	3,293,620	513,804
401(C) Authority - Spec. Rules	1,893,509	1,893,509
Direct Loan Limitation	21,223,541	3,310,871
Direct Loan Floor	2,052,778	320,233
Guaranteed Loan Limitation	276,780,881	43,177,817
Guaranteed Loan Floor	0	0
Obligation Limitation	25,423,941	3,966,139
Unobligated Balances - Defense	39,585,864	4,235,690
Outlays	315,578,064	41,475,837