

CBO's August 2010 Baseline: Health Insurance Exchanges

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2011-15	2011-20
EXCHANGE ENROLLMENT /a												
	Millions of People, by Calendar Year											
Individually Purchased Coverage												
Subsidized	0.0	0.0	0.0	7.1	10.8	16.9	17.8	19.3	19.3	19.1		
Unsubsidized /b	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.6</u>	<u>2.8</u>	<u>4.7</u>	<u>5.0</u>	<u>5.4</u>	<u>5.4</u>	<u>5.4</u>		
TOTAL	0.0	0.0	0.0	8.6	13.6	21.6	22.9	24.7	24.7	24.6		
Employment-Based Coverage												
Purchased Through Exchanges /b	0.0	0.0	0.0	5.2	3.2	3.6	4.6	4.5	4.5	4.6		
DIRECT SPENDING												
	Billions of Dollars, by Fiscal Year											
Premium Credit Outlays /c	0.0	0.0	0.0	11.0	26.0	45.1	56.2	64.0	69.0	72.2	37.0	343.5
Cost-Sharing Subsidies	0.0	0.0	0.0	3.4	7.5	12.2	14.7	16.5	18.1	18.9	11.0	91.4
Related Spending /d	<u>1.7</u>	<u>2.2</u>	<u>2.4</u>	<u>1.0</u>	<u>0.1</u>	*	*	*	<u>0.0</u>	<u>0.0</u>	<u>7.4</u>	<u>7.5</u>
TOTAL	1.7	2.2	2.4	15.4	33.7	57.4	71.0	80.5	87.1	91.1	55.4	442.4

ADDITIONAL INFORMATION												
Premium Credit Revenue Reductions (\$ Billions) /c	0.0	0.0	0.0	5.3	11.7	18.2	21.3	24.3	26.0	27.2	16.9	133.9
Total, Exchange Subsidies & Related Spending	1.7	2.2	2.4	20.7	45.4	75.6	92.3	104.8	113.0	118.3	72.3	576.3
Total Exchange Subsidies by Calendar Year (\$ Billions) /c				28.1	52.6	85.5	95.4	109.0	115.0	119.8		
Average Exchange Subsidy per Subsidized Enrollee (\$)				3,970	4,860	5,070	5,350	5,640	5,950	6,260		

NOTES: Components may not sum to totals because of rounding; * = less than \$50 million.

a. Figures represent average monthly enrollment and include spouses and dependents covered by family policies.

b. Does not include coverage purchased directly from insurers outside of the exchange system.

c. Includes the effects on premium credits of provisions regarding non-retiree reinsurance, administrative simplification, and follow-on biologics.

d. Includes mandatory outlays for high-risk pools, premium review activities, loans to co-op plans, and administration of insurance exchanges.