

July 27, 2010

CBO ESTIMATE OF DIRECT SPENDING AND REVENUE EFFECTS OF AN AMENDMENT IN THE NATURE OF A SUBSTITUTE TO H.R. 3534, THE CONSOLIDATED LAND, ENERGY, AND AQUATIC RESOURCES ACT OF 2010, AS POSTED ON THE WEB SITE OF THE HOUSE COMMITTEE ON RULES ON JULY 26, 2010

	By Fiscal Year, in Millions of Dollars											2011-	2011-	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2015	2020		
CHANGES IN DIRECT SPENDING														
Title II – Federal Oil and Gas Development														
Spending of OCS Revenues														
Estimated Budget Authority	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	5,250	10,500	
Estimated Outlays	60	173	488	795	998	1,047	1,047	1,047	1,047	1,047	1,047	2,514	7,749	
Certification Requirements														
Estimated Budget Authority	20	40	35	30	25	20	15	10	5	5	5	150	205	
Estimated Outlays	20	40	35	30	25	20	15	10	5	5	5	150	205	
Eligibility for New Leases														
Estimated Budget Authority	125	25	-50	-125	-150	-200	-250	-325	-425	-625	-625	-175	-2,000	
Estimated Outlays	125	25	-50	-125	-150	-200	-250	-325	-425	-625	-625	-175	-2,000	
Title VIII – Litigation and Other Costs Stemming from Conservation Fee														
Estimated Budget Authority	0	35	35	25	15	2,850	2,840	2,840	2,840	2,840	2,840	110	14,320	
Estimated Outlays	0	35	35	25	15	2,850	2,840	2,840	2,840	2,840	2,840	110	14,320	
Other Provisions														
Estimated Budget Authority	13	37	32	25	25	25	16	16	25	21	21	132	235	
Estimated Outlays	13	37	32	25	25	25	16	16	25	21	21	132	235	
Total Changes														
Estimated Budget Authority	1,208	1,187	1,102	1,005	965	3,745	3,671	3,591	3,495	3,291	3,291	5,467	23,260	
Estimated Outlays	218	310	540	750	913	3,742	3,668	3,588	3,492	3,288	3,288	2,731	20,509	
CHANGES IN REVENUES														
Title VIII – Conservation Fee														
Estimated Revenues	185	1,895	1,950	2,000	2,045	2,725	2,780	2,830	2,885	2,945	2,945	8,075	22,240	
NET IMPACT ON THE DEFICIT FROM CHANGES IN DIRECT SPENDING AND REVENUES														
Net Increase or Decrease (-) in the Deficit	33	-1,585	-1,410	-1,250	-1,132	1,017	888	758	607	343	343	-5,344	-1,731	

Note: OCS = Outer Continental Shelf.