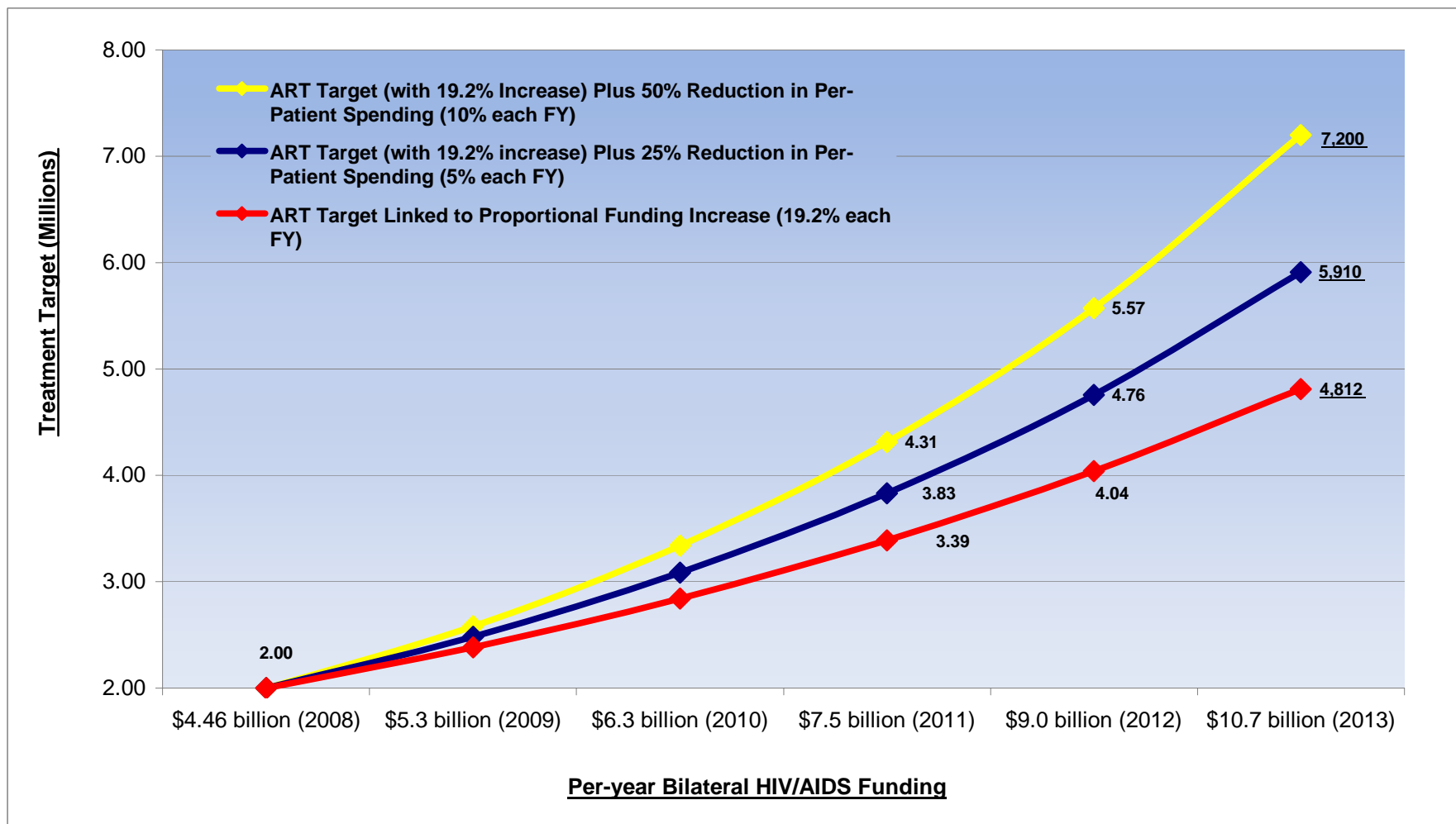


Cumulative PEPFAR Treatment Target

Based on total HIV/AIDS funding of \$39 billion at the end of FY 2013

(Does not include Global Fund contribution or treatment results)



	2008	2009	2010	2011	2012	2013
PEPFAR Bilateral HIV/AIDS Funding	\$4.46 billion	\$5.3 billion	\$6.3 billion	\$7.5 billion	\$9.0 billion	\$10.7 billion
ART Target Including Proportional Funding Increase (19.2% each FY)	2,000,000	2,383,952	2,841,614	3,387,136	4,037,386	4,812,468
ART Target (with 19.2% Increase) Plus 25% Reduction in Per-Patient Spending	2,000,000	2,483,952	3,085,009	3,831,508	4,758,642	5,910,120
ART Target (with 19.2% Increase) Plus 50% Reduction in Per-Patient Spending	2,000,000	2,583,952	3,338,405	4,313,139	5,572,473	7,199,502