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DRAFT

BY THE NUMBERS:

Budget Authority in Millions of Dollars

	FY '03	FY '04	FY '04	FY '04	FY '04
	Enacted	Request	House	Senate	Conference
Appropriations	19,463*	19,555	19,627	19,625	19,643
Emergency Spending					
for 04	NA	400	0	400	397

^{*}Excludes additional spending enacted in the Supplemental attached to the FY 04 Leg Branch Bill.

Excluding the Emergency Spending for FY 04, the Conference Report is:

- \$180 million or 0.9% more than last year (excludes FY 04 Leg Branch Supplemental);
- \$88 million or 0.5% more than the request;
- \$16 million or 0.1% above the House-passed bill; and
- \$18 million or 0.1% above the Senate-passed bill.

NOTE: These figures are based on RSC calculations from the Joint Explanatory Statement filed with the Conference Report. The final total for the Conference Report may vary slightly.

FUNDING ISSUES:

NOTE: The bill includes an across-the-board rescission of 0.646%. This across-the-board reduction is not reflected in the table below (but is reflected in the box above).

MAJOR PROGRAMS:

In Thousands of Dollars

	FY 03	FY 04	FY 04	Conference	Conf %	Conf. % Over	Conf. % Over
	Enacted	Request	House	Report	Over '03		House
Bureau of Land Management		•		•		•	
Management of Lands & Resources	820,344	828,079	834,088	850,321	3.65%	2.69%	1.95%
-							
Wildland Fire Mgmt (Including Emergencies)	839,153	698,725	698,725	792,725	-5.53%	13.45%	13.45%
Construction	11,898	10,976	10,976	13,976	17.47%	27.33%	27.33%
Land Acquisition	33,233	23,686	14,000	18,600	-44.03%	-21.47%	32.86%
Oregon & California Grant Lands	104,947	106,672	106,672	106,672	1.64%	0.00%	0.00%
PILT	218,570	200,000	225,000	227,500	4.09%	13.75%	1.11%
U.S. Fish & Wildlife Service							
Resource Mgmt	911,464	941,526	959,901	963,352	5.69%	2.32%	0.36%
Construction	54,073	35,393	52,718	60,554	11.99%	71.09%	14.86%
Land Acquisition	72,893	40,737	23,058	43,628	-40.15%	7.10%	89.21%
Land Owner Incentive Program	-260	40,000	40,000	30,000		-25.00%	-25.00%
Private Stewardship Grants	-65	10,000	10,000	7,500		-25.00%	-25.00%
Cooperative Endangered Species Fund	80,473	86,614	86,614	82,614	2.66%	-4.62%	-4.62%
National Wildlife Refuge Fund	14,320	14,414	14,414	14,414	0.66%	0.00%	0.00%
North Amer Wetlands Conserv Fund	38,309	49,560	24,560	38,000	-0.81%	-23.33%	54.72%
Neotropical Migratory Birds Conservation	2,981	0	5,000	4,000	34.18%		-20.00%
Multinational Species	4,768	7,000	5,000	5,600	17.45%	-20.00%	12.00%
State Wildlife Grants Fund	64,577	59,983	75,000	70,000	8.40%	16.70%	-6.67%
National Park Service							
Operations of Park System	1,564,331	1,631,882	1,630,882	1,629,641	4.17%	-0.14%	-0.08%
US Park Police	77,921	78,859	78,859	78,859	1.20%	0.00%	0.00%
National Recreation & Preservation	61,628	47,936	54,924	62,544	1.49%	30.47%	13.87%
Urban Park & Recreation Fund	298	305	305	305	2.35%	0.00%	0.00%
Historic Preservation Fund	68,552	67,000	71,000	74,500	8.68%	11.19%	4.93%
Construction	325,712	327,257	303,199	333,995	2.54%	2.06%	10.16%
Land Acquisition & State Assistance	171,348	238,634	131,154	142,350	-16.92%	-40.35%	8.54%
U.S. Geological Survey	919,272	895,505	935,660	949,686	3.31%	6.05%	1.50%
Minerals Mgmt Service	170,312	171,321	171,321	172,421	1.24%	0.64%	0.64%
Office of Surface Mining Reclamation &							
Enforcement	1						
Regulation & Technology	104,681	106,699					
Abandoned Mine Reclamation Fund	190,498	174,469	194,469	192,969	1.30%	10.60%	-0.77%
Bureau of Indian Affairs							
Operation of Indian Programs	1,845,246		1,902,106		3.85%		
Construction	345,988	345,154	345,154	351,154	1.49%	1.74%	1.74%

Insular Affairs	96,926	87,468	90,967	82,777	-14.60%	-5.36%	-9.00%
Departmental Mgmt	71,957	97,140	76,027	77,533	7.75%	-20.18%	1.98%
Office of the Solicitor	47,462	50,374	50,374	50,374	6.14%	0.00%	0.00%
Office of the Inspector General	36,003	39,049	39,049	38,749	7.63%	-0.77%	-0.77%
Special Trustee for American Indians	148,287	295,621	240,621	211,621	42.71%	-28.41%	-12.05%
Forest Service							
Research	250,049	252,170	267,230	269,710	7.86%	6.96%	0.93%
State & Private Forestry	284,712	315,823	290,758	308,140	8.23%	-2.43%	5.98%
National Forest System	1,353,444	1,369,573	1,394,792	1,382,916	2.18%	0.97%	-0.85%
Wildland Fire Mgmt (Including Emergencies)	2,006,968	1,541,775	1,624,632	1,944,212	-3.13%	26.10%	19.67%
Capital Improvements & Maintenance	548,450	524,571	560,473	562,154	2.50%	7.16%	0.30%
Land Acquisition	132,945	44,130	29,288	67,191	-49.46%	52.26%	129.41%
Land Acq Special Acts & Exchanges	1,294	1,303	1,303	1,303	0.70%	0.00%	0.00%
Mgmt for Subsistence Use	5,506	5,535	5,535	5,535	0.53%	0.00%	0.00%
Department of Energy							
Clean Coal Deferral	-87,000	0	-86,000	-97,000	11.49%		12.79%
Clean Coal Rescission	0	0	0	-88,000			
Fossil Energy Research & Development	620,837	514,305	609,290	681,163	9.72%	32.44%	11.80%
Naval Petroleum & Oil Shale Reserves	17,715	16,500	20,500	18,219	2.85%	10.42%	-11.13%
Elk Hills Schools (Advance)	36,000	36,000	36,000	36,000	0.00%	0.00%	0.00%
Energy Conservation	891,769	875,793	879,487	888,937	-0.32%	1.50%	1.07%
Economic Regulation	1,477	1,047	1,047	1,047	-29.11%	0.00%	0.00%
Strategic Petroleum Reserve	171,732	175,081	175,081	173,081	0.79%	-1.14%	-1.14%
Northeast Home Heating Reserve	5,961	5,000	5,000	5,000	-16.12%	0.00%	0.00%
Energy Information Administration	80,087	80,111	82,111	82,111	2.53%	2.50%	0.00%
Department of HHS							
Indian Health Service	2,849,661	2,889,662	2,948,642	2,958,164	3.81%	2.37%	0.32%
Other							
Navajo & Hopi Relocation	14,397	13,532	13,532	13,532	-6.01%	0.00%	0.00%
Inst of Amer Ind & Alas NatCulture & Arts.	5,454	5,250	5,250	6,250	14.59%	19.05%	19.05%
Smithsonian	544,875	566,523	583,718	603,718	10.80%	6.57%	3.43%
National Gallery of Art	92,842	100,449	100,449	99,449	7.12%	-1.00%	-1.00%
Kennedy Center	33,690	32,560	32,560	32,560	-3.35%	0.00%	0.00%
Woodrow Wilson Center	8,433	8,604	8,604	8,604	2.03%	0.00%	0.00%
NEA	115,732	117,480	127,480	122,480	5.83%	4.26%	-3.92%
NEH	124,936	152,000	142,000	137,000	9.66%	-9.87%	-3.52%
Commission of Fine Arts	1,216	1,422	1,422	1,422	16.94%		0.00%
National Capital Arts & culture	6,954	5,000	7,000	7,000	0.66%	40.00%	0.00%
Advisory Council on Historic Preservation	3,643	4,100	4,100	4,000			-2.44%
National Capital Planning Commission	7,206		1	7,730			0.00%
Holocaust Memorial	38,412			39,997	4.13%		0.00%
Presidio Trust	21,188			20,700			

LEGISLATIVE LANGUAGE:

- Requires extensive annual reporting by the Administration regarding competitive sourcing
 activities, caps the amount of money the Departments of Energy, Interior, and Forest Service may
 expend on outsourcing activities without additional approval of the Committees on
 Appropriations, and sets limits on the conversion of activities performed by more than 10 Federal
 employees to contractors unless certain conditions are met.
- Includes special expedited authorities, including exemption to portions of NEPA, for rehabilitation projects (including salvage harvests) conducted on National Forest System Lands in the North Fork drainage on the Flathead National Forest in Montana.
- In contravention of the law creating the Memorial, permits the use of federal funding for visitor protection and interpretation at the Oklahoma City Memorial.
- Requires the Dept of Interior to issue a detailed report about their compliance with the Buy America Act.
- Prevents oil and gas leasing in the eastern Gulf of Mexico (outside of Sale 181 area) or in the Mid-Atlantic and South Atlantic Planning Areas.
- Prohibits oil and gas drilling in the Finger Lakes National Forest, New York.
- Overrides restrictions in existing law with respect to land purchases by the National Park Service for the Shenandoah Valley Battlefields National Historical District, New Jersey Pinelands Reserve, and Ice Age National Scenic Trail.
- Prevents mineral leasing activities within National Monuments, except where permitted by the original Presidential declaration creating the monument.
- Includes the text of H.R. 1409, providing for a Federal land exchange for the environmental, educational, and cultural benefit of the American public and the Eastern Band of Cherokee Indians, and for other purposes. This bill passed the House on September 23, 2003 by a vote of 288-127 (4 Republican "no" votes). RSC Leg Bulletin: http://www.house.gov/burton/RSC/LB92303.pdf
- Contains authorizing language creating the Blue Ridge National Heritage Area in North Carolina and authorizing appropriations of \$10 million, but not more than \$1 million in any given year.
- Provides a \$11,750 grant to the Harriet Tubman Home in New York. The amount provided is the amount of the widow's pension that Harriet Tubman should have received from January 1899 to March 1913 as a result of the death of her husband, a Civil War veteran but did not receive, adjusted for inflation.
- Creates permanent restrictions on commercial events occurring on the National Mall.

- Authorizes the expansion of the Congaree Swamp National Monument.
- Provides legislative authority for the implementation of the Gallatin Land Consolidation Act of 1998
- Permits the Secretaries of Interior and Agriculture to limit competition for watershed restoration project contracts as part of the Jobs in the Woods programs in Region 10 of the Forest Service.
- Provides for the transfer of Forest Legacy Program land in Vermont to the state of Vermont
- Prevents funds from being used for activities in direct response to the United Nations Biodiversity Convention.
- Permits the Secretaries of Agriculture and Interior to give consideration in the awarding of contracts to local contractors who are from or who employ dislocated and displaced workers in an economically disadvantaged rural community (this includes those affected by the reduction in Federal timber harvesting).
- Extends the Recreational Fee Demonstration Program through 2005 (currently expires in 2004)

EARMARKS & OTHER PROGRAMS:

The bill earmarks \$2 million for local governments in southern California for planning associated with the National Communities Conservation Planning program.

The bill includes numerous other earmarks for specific projects, including:

Project	Amount
Benjamin Franklin Tercentenary Commission	\$200,000
Blue Ridge Parkway (Folk Art Center)	750,000
Brown Foundation	200,000
Chesapeake Bay Gateways	2,500,000
Dayton Aviation Heritage Commission	87,000
light 93 Memorial	298,000
rench and Indian War (PA)	500,000
Harry S. Truman Statue	50,000
ce Age National Scientific Reserve	806,000
amestown 2007	199,000
ohnstown Area Heritage Association	49,000
ake Roosevelt Forum	50,000
amprey River	1,000,000
Mandan Interpretive Center and Lodge Project	500,000
Martin Luther King, Jr. Center	528,000
Native Hawaiian Culture and Arts Program	740,000
New Orleans Jazz Commission	66,000
Oklahoma City Memorial	1,600,000
Office of Arctic Studies	1,500,000
Roosevelt Campobello International Park Commission	847,000
Sleeping Rainbow Ranch, Capitol Reef NP	497,000

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Buckland Preservation, VA	Borman Arts Center Martinsburg, WV		
Carrillo Ranch, CA. 200,000 Carillo Ranch, CA. 200,000 Cheraw & Darlington Railroad Depot Society Hill, SC. 75,000 Chester Academy, Chester, OH. 237,000 Conservation of paintings in Old State Capitol, Frankfort, KY. 75,000 Conneil House Grounds, NY. 100,000 Corotian Park Bath House, New York, NY. 100,000 Corotian Park Bath House, New York, NY. 100,000 Davidge Hall Baltimore, MD. 350,000 Edgar Allan Poe Cottage, New York, NY. 100,000 Edgar Allan Poe Cottage, New York, NY. 100,000 El Paso Plaza Theater, El Paso, TX. 200,000 El Paso Plaza Theater, El Paso, TX. 200,000 Estudillo Mansion, CA. 250,000 Estudillo Mansion, CA. 250,000 Filling Waters, PA. 100,000 Filling Waters, PA. 100,000 Filling Waters, PA. 100,000 Filling Waters, PA. 100,000 Fire-Green Hallock House, Luke Runkokoma, NY. 100,000 Fire-Fingers Lighthouse, Juneau, AK. 200,000 Fort Reno historic restoration, Fort Reno, OK. 300,000 Fort Reno historic restoration, Fort Reno, OK. 300,000 Fort Reno historic restoration, Fort Reno, OK. 300,000 Frank Theater Abbeville, LA. 100,000 Frank Theater Adobe, CA. 150,000 Fremont Adobe, CA. 150,000 Fremont Adobe, CA. 150,000 French Gratitude Boxcar Bismarck, ND. 80,000 French Gratitude Boxcar Bismarck, ND. 150,000 Grand Opera House of the South, Crowley, LA. 250,000 Grand Opera, GA. 250,000 Gray Building Northfield, VT. 250,000 Gray Building Macon, GA. 150,000 Haines House, OH. 150,000 Haines House, OH. 150,000 Haines House, OH. 150,000 Hardman Att Building, Macon, GA. 150,000 Hardman Att Building, Macon, GA. 150,000 Hardman Att Building, Ison, GA. 150,000 Haines House, OH. 150,	Buckland Preservation, VA	50,000	
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Cheraw & Darlington Railroad Depot Society Hill, SC	Carillo Ranch, CA	200,000	
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Conservation of paintings in Old State Capitol, Frankfort, KY		237,000	
Council House Grounds, NY Crotona Park Bath House, New York, NY Davidge Hall Baltimore, MD S50,000 Edgar Allan Poe Cottage, New York, NY Doubledgar Allan Poe Cottage, NY Doubled	Conservation of naintings in Old State Capitol, Frankfort, KY	75,000	
Crotona Park Bath House, New York, NY	Conservation of pantings in Old State Capitol,	100,000	
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Edgar Allan Poe Cottage, New York, NY	Davidse Hall Baltimore MD	350,000	
El Paso Plaza Theater, El Paso, TX Emporium Building, San Francisco, CA Emporium Building, San Francisco, CA Emporium Building, San Francisco, CA Estudillo Mansion, CA Estudillo Mansion, CA Eventorium Building, Greensboro, NC Felling Waters, PA 100,000 Felling Waters, PA 100,000 Felan Memorial Library Mundelein, IL 200,000 Fiz-Green Hallock House, Lake Runkukunua, NY 40,000 Five Fingers Lighthouse, Juneau, AK 200,000 Fort Reno historic restoration, Fort Reno, OK 500,000 Fox Theatre, WA 250,000 Frank Theater Abbeville, LA 1100,000 French Graitiude Boxcar Bismarck, ND French Graitiude Boxcar Bismarck, ND Ft. Abercrombie State Historical Site Ft. Abercrombie, ND Grand Opera House of the South, Crowley, LA 150,000 Grand Opera, GA 250,000 Gray Building Northfield, VT Graveliff Estate Derby, NY 275,000 Great Brick Chapel, St. Mary's City, MD H. Alden Smith Mansion, Minneapolis, MN 200,000 Hardman Art Building, Macon, GA Hardman Art Building, Macon, GA Henry Whitfield House, Guilford, CT Homesteak Opera House, St. Michael's PA Karl L. Kine Band Shell, Fort Dodge, IA 253,000 Karl L. Kine Band Shell, Fort Dodge, IA	Edgar Allan Poe Cottage New York NY	100,000	
Emily Dick/nson Homestead, Amherst, MA 200,000 Emporium Building, San Francisco, CA 200,000 Estudillo Mansion, CA 250,000 F.W. Woolworth Building, Greensboro, NC 150,000 Falling Waters, PA 100,000 Fechan Memorial Library Mundelein, IL 200,000 Fitz-Green Hallock House, Luke Ronkokoma, NY 40,000 Five Fingers Lighthouse, Juncau, AK 200,000 Fort Reno historic restoration, Fort Reno, OK 300,000 Fox Theatre, WA 250,000 Frank Theater Abbeville, LA 100,000 French Gratitude Boxcar Bismarck, ND 80,000 Fr. Abercrombic State Historical Site Ft. Abercrombie, ND 200,000 Gen. Joseph Wheeler Home, Pond Spring, AL 150,000 Grand Opera House of the South, Crowley, LA 150,000 Grand Opera, GA 250,000 Gray Building, Northfield, VT 250,000 Gray Building Northfield, VT 250,000 Great Brick Chapel, St. Mary's City, MD 200,000 H. Alden Smith Mansion, Minneapolis, MN 200,000 Hardman Art Building, Macon, GA 150,000 Hardman Fl	El Paso Plara Theater El Paso TX	200,000	1.
Emporium Building, San Francisco, CA	Emily Dickenson Homestead Amherst MA	200,000	7 (
Estudillo Mansion, CA	Emporium Building San Francisco CA	200,000	
F.W. Woolworth Building, Greensboro, NC	Emporial Bulliang, Sair I Microsco, Grand	250,000	
Falling Waters, PA 100,000 Feehan Memorial Library Mundelein, IL 200,000 Fitz-Green Hallock House, Lake Ronkokoma, NY 40,000 Five Fingers Lighthouse, Juneau, AK 200,000 Fort Reno historic restoration, Fort Reno, OK 300,000 Fox Theatre, WA 250,000 Frank Theater Abbeville, LA 100,000 Fremont Adobe, CA 150,000 French Gratitude Boxcar Bismarck, ND 80,000 Ft. Abercrombie State Historical Site Ft. Abercrombie, ND 200,000 Gen. Joseph Wheeler Home, Pond Spring, AL 150,000 Grand Opera House of the South, Crowley, LA 150,000 Grand Opera, GA 250,000 Gray Building Northfield, VT 275,000 Gray Building Northfield, VT 275,000 Gray Cliff Estate Derby, NY 275,000 Great Brick Chapel, St. Mary's City, MD 200,000 H. Alden Smith Mansion, Minneapolis, MN 200,000 Haines House, OH 56,000 Hardman Art Building, Macon, GA 150,000 Hardman Art Building, Macon, GA 150,000 Homesteak Opera House, Guilford, CT 15	F.W. Woolworth Building Greenshoro NC	150,000	
Feehan Memorial Library Mundelein, IL		100.000	
Fitz-Green Hallock House, Lake Ronkokoma, NY	Falling Waters, FA.		
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Great Brick Chapel, St. Mary's City, MD	Gray Building Northfield, v 1	, , , , , , , , , , , , , , , , , , , ,	
H. Alden Smith Mansion, Minneapolis, MN	Graychii Estate Derby, NY		
Haines House, OH	Great Brick Chaper, St. Mary's City, Mil		
Hardman Art Building, Macon, GA	H. Alden Smith Mansion, Minneapolis, MIN		
Hayesville Opera House, OH	Haines House, OH		
Henry Whitfield House, Guilford, CT	Hardman Art Building, Macon, GA		
Homesteak Opera House Lead, SD 375,000	Hayesville Opera House, OH		
Johnstown Flood Memorial, St. Michael's PA 325,000 Karl L. King Band Shell, Fort Dodge, IA 253,000	Henry Whitfield House, Guilford, CT	375,000	
Karl L. King Band Shell, Fort Dodge, IA	Homesteak Opera House Lead, SD		
Nati L. King Dand Shen, Port Dodge, Brimming	Johnstown Flood Memorial, St. Michael's PA		
Landers Theatre, MO	Karl L. King Band Shell, Fort Dodge, IA		
	Landers Theatre, MO	230,000	

Lloyd House, Alexandria, VA	100,000
Lombard Theatre, IL	300,000
Lopez Adobe, San Fernando, CA	150,000
Madison County Courthouse, MT	250,000
Mansion House, VA	200,000
Marks-Rothenberg Building, Meridian, MS	200,000
Martin Luther King, Jr. Memorial in Columbia, MO	100,000
McKinley High School Baton Rouge, LA	100,000
McKinley Museum, OH	50,000
McVicker House, Irvington, NY	200,000
Metropolitan Hotel Project, Paducah, KY	250,000
Morris Lighthouse, SC	100,000
Municipal Auditorium, LA	100,000
Murphy-Bromelsick House, Lawrence, KS	100,000
Ohio Theatre, OH	25,000
Old Dutch Church repairs, Kingston, NY	100,000
Old Henderson County Courthouse, NC	400,000
Old Main Building, PA	200,000
Old Marion High School, Marion, SC	200,000
Oneida County Courthouse, WI	240,000
Paramount Theater, Middletown, NY	100,000
Pastime Theatre, AL	50,000
Pendleton Courthouse, WV	100,000
Pennsylvania Academy of Fine Arts, Hamilton Building, Philadelphia, PA	200,000
Perry County Courthouse, OH	180,000
Pontotoc Courthouse and Downtown Restoration, MS	300,000
Providence Performing Arts Center Providence, RI	275,000
Ramirez Solar House, PA	250,000
Rowan Courthouse, KY	50,000
Rye Bath House, Rye NY	200,000
Seaman Mineral Museum Houghton, MI	225,000
Sears Art Deco Tower Miami, FL	125,000
Single Sisters House, NC	200,000
Ste, Genevieve Memorial Cemetery, MO	150,000
Story Mansion, Bozeman, MT	500,000
Sunnyhill Pavillion, KY	200,000
Taliesen West, Scottsdale, AZ	
Tennessee Theatre, TN	
The Grand Jury Building, Eutaw, AL	
The Music Hall, Portsmouth, NH	
Veterans National Cemetery, Alexandria, VA	
Walking Box Ranch Clark County, NV	
Ward Chapel AME Episcopal Church & Museum Prattville, AL	200,000
Wilderstein Preservation, NY	150,000
*	
Total	\$18,000,000

Program/Project	Amount	
Economic recovery base program	\$5,000,000	
Rural development base program	4,000,000	
Forest products, conservation & recycling	1,300,000	
Wood in transportation	1,000,000	
Subtotal, Programs	11,300,000	
Special projects		
Alabama rural economic action	500,000	
Arid Lands Research Consortium	400,000	
Cradle of Forestry conservation education, NC	550,000	
Gonzaga Univ. Inland NW Natural Resources Center, WA	600,000	
KY mine waste reforestation	1,000,000	
Lake Tahoe erosion control grants, CA NV	1,750,000	
Education & research consortium of western NC	750,000	
Rural forestry technology, Univ. WA and WA St. U.	625,000	
Woody biomass applications, SUNY, Syracuse, NY	750,000	
Wood Education & Resource Center, WV	2,700,000	
Chugach avalanche center, AK	200,000	
Ketchikan wood technology Center, AK	750,000	
Mountain studies institute, CO	500,000	
Environmental Science & public policy research, ID	250,000	
Missouri forest foundation biomass project	1,000,000	
Fuels-in-schools biomass program, MT	1,250,000	
Univ. of Idaho collaborative working forests	350,000	
Northern forests partnership program	100,000	e
Funtana Lake, Swaine county econ. development Study, NC	100,000	
Kake land exchange, AK	500,000	
Subtotal, Special Projects	14,625,000	
Total, Economic Action	\$25,925,000	