

**DEPARTMENT OF HOMELAND SECURITY
APPROPRIATIONS SUMMARY - FY2009 BUDGET**

6/11/2008
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(budget authority in thousands of dollars)

	FY 2008 Enacted*	FY 2009 Request	FY 2009 House Sub	House Sub +/- FY2008	House Sub +/- Request
<u>BORDER, IMMIGRATION AND TRADE SECURITY</u>					
U.S. Customs and Border Protection.....	9,422,579	9,487,189	9,694,181	+271,602	+206,992
Salaries and expenses.....	(6,802,560)	(7,309,354)	(7,534,346)	(+731,786)	(+224,992)
Air and Marine Interdiction, Operations, Maintenance, Procurement.....	(570,047)	(528,000)	(510,000)	(-60,047)	(-18,000)
Construction.....	(348,363)	(363,501)	(363,501)		
Border Security Fencing, Infrastructure, and Tech (BSFIT).....	(1,225,000)	(775,000)	(775,000)	(-450,000)	(--)
U.S. Immigration and Customs Enforcement (excluding FPS).....	4,734,717	4,747,905	4,807,471	+72,754	+59,566
Salaries and expenses.....	(4,687,517)	(4,690,905)	(4,740,471)	(+52,954)	(+49,566)
Federal Protective Service (fee funded, not included in totals).....	(613,000)	(616,000)	(616,000)	(+3,000)	(--)
U.S. Citizenship and Immigration Services.....	80,973	154,540	101,740	+20,767	-52,800
US-VISIT.....	475,000	390,300	390,300	-84,700	---
Domestic Nuclear Detection Office.....	484,750	563,800	544,375	+59,625	-19,425
TOTAL, Border, Immigration, Port and Trade Security.....	15,198,019	15,343,734	15,538,067	+340,048	+194,333
<u>PREPAREDNESS PROGRAMS AND DISASTER RELIEF</u>					
Federal Emergency Management Agency.....	9,706,470	5,572,700	7,407,425	-2,299,045	+1,834,725
Management and Administration (including US Fire Admin.)**.....	(767,300)	(957,405)	(956,730)	(+189,430)	(-675)
State and Local programs.....	(3,177,800)	(1,900,000)	(3,056,000)	(-121,800)	(+1,156,000)
State Homeland Security Grant Program.....	(950,000)	(200,000)	(950,000)	(--)	(+750,000)
Operation Stonegarden.....	(60,000)	(--)	(60,000)	(--)	(+60,000)
Urban Area Security Initiative.....	(820,000)	(825,000)	(850,000)	(+30,000)	(+25,000)
Port security grants.....	(400,000)	(210,000)	(400,000)	(--)	(+190,000)
Rail and transit security.....	(400,000)	(175,000)	(400,000)	(--)	(+225,000)
Metropolitan Medical Response System.....	(41,000)	(--)	(50,000)	(+9,000)	(+50,000)
REAL ID Grants.....	(50,000)	(--)	(50,000)	(--)	(+50,000)
Interoperable Communications.....	(50,000)	(--)	(50,000)	(--)	(+50,000)
Emergency Operations Centers.....	(15,000)	(--)	(35,000)	(+20,000)	(+35,000)
Firefighter Assistance Grants.....	(750,000)	(300,000)	(800,000)	(+50,000)	(+500,000)
Fire Grant Program.....	(560,000)	(300,000)	(570,000)	(+10,000)	(+270,000)
SAFER Act Grants.....	(190,000)	(--)	(230,000)	(+40,000)	(+230,000)
Emergency Management Performance Grants.....	(300,000)	(200,000)	(315,000)	(+15,000)	(+115,000)
Disaster Relief.....	(4,300,000)	(1,900,000)	(1,900,000)	(-2,400,000)	(--)
Flood Map Modernization Fund.....	(220,000)	(150,000)	(220,000)	(--)	(+70,000)
National Predisaster Mitigation Fund.....	(114,000)	(75,000)	(75,000)	(-39,000)	(--)
Emergency Food and Shelter.....	(153,000)	(100,000)	(200,000)	(+47,000)	(+100,000)
Office of the Federal Coordinator for Gulf Coast Rebuilding.....	2,700	291	341	-2,359	+50
Infrastructure Protection and Information Security.....	702,076	895,800	896,856	+194,780	+1,056
National Cyber Security Division.....	(210,413)	(293,500)	(298,750)	(+88,337)	(+5,250)
Infrastructure Protection.....	(272,596)	(272,800)	(312,506)	(+39,910)	(+39,706)
Office of Health Affairs.....	116,500	161,339	134,404	+17,904	-26,935
BioShield Advance Appropriation.....	---	2,175,000	2,175,000	+2,175,000	---
TOTAL, Preparedness Programs and Disaster Relief.....	10,527,746	8,805,130	10,614,026	+86,280	+1,808,896
<u>GENERAL SECURITY AND LAW ENFORCEMENT PROGRAMS</u>					
Transportation Security Administration (including fees, mandatory BA).....	6,813,510	6,675,553	6,963,527	+150,017	+287,974
Aviation security.....	(4,808,691)	(4,503,535)	(4,743,018)	(-65,673)	(+239,483)
EDS/ETD Systems.....	(583,000)	(486,000)	(626,106)	(+43,106)	(+140,106)
Air Cargo Security.....	(73,000)	(--)	(109,849)	(+36,849)	(+109,849)
Surface Transportation Security.....	(46,613)	(37,000)	(49,606)	(+2,993)	(+12,606)
Transportation Threat Assessment & Credentialing.....	(165,191)	(173,018)	(148,807)	(-16,384)	(-24,211)
Federal Air Marshals.....	(769,500)	(786,000)	(821,861)	(+52,361)	(+35,861)
Coast Guard (including mandatory funding).....	8,631,695	9,071,386	9,206,449	+574,754	+135,063
Operating expenses.....	(6,001,347)	(6,213,402)	(6,201,830)	(+200,483)	(-11,572)
Acquisition, construction, and improvements.....	(1,125,083)	(1,205,118)	(1,359,068)	(+233,985)	(+153,950)
Deepwater Program.....	(783,266)	(990,444)	(933,744)	(+150,478)	(-56,700)
Coast Guard Rescissions.....	(-132,449)	(--)	(-20,000)	(+112,449)	(-20,000)
United States Secret Service.....	1,385,496	1,414,346	1,370,845	-14,651	-43,501
Federal Law Enforcement Training Center.....	288,666	274,126	285,986	-2,680	+11,860
TOTAL, General Security and Law Enforcement Programs.....	17,119,367	17,435,411	17,826,807	+707,440	+391,396
<u>OTHER DEPARTMENTAL ACTIVITIES</u>					
Science and Technology.....	830,335	868,837	886,997	+56,662	+18,160
Departmental Operations (incl. Analysis and Operations).....	871,391	1,084,188	939,835	+68,444	-144,353
Office of Inspector General**.....	108,711	101,013	116,013	+7,302	+15,000
Title V Rescissions.....	-106,100	---	---	---	---
TOTAL, Other Departmental Activities.....	1,704,337	2,054,038	1,942,845	+238,508	-111,193
<u>TOTALS FOR THIS BILL</u>					
Grand Total, including mandatory funds and TSA fees.....	44,549,469	43,638,313	45,921,745	+1,372,276	+2,283,432
TSA fees (Aviation Security and TTAC).....	-2,292,826	-2,360,000	-2,360,000	-67,174	---
Mandatory amounts (CG Ret. Pay, TSA Av. Sec. Capital Fund).....	-1,684,720	-1,486,745	-1,486,745	+197,975	---
Emergency Disaster Relief appropriations.....	-2,900,000	---	---	+2,900,000	---
BioShield Advance Appropriation.....	---	-2,175,000	-2,175,000	-2,175,000	---
GRAND TOTAL, DISCRETIONARY APPROPRIATIONS.....	37,671,923	37,616,568	39,900,000	+2,228,077	+2,283,432

NOTE: Bracketed amounts illustrate program levels; may not add to agency totals because of other programs not shown and due to transfers.

* FY 2008 includes emergency and supplemental appropriations, as well as Coast Guard transfers from DoD.

** Includes transfers from Disaster Relief.