

FY 2006 Appropriations -- Labor-HHS-Education

(\$ in millions; discretionary budget authority; program levels)

	FY 2005 Comparable	FY 2006 Request	FY 2006 Committee	FY 2006 Committee		FY 2006 Committee	
				Compared to FY 2005	Compared to Request	Dollars	Percent
GRAND TOTALS:							
Program Level -- Before Offsets & Adjustments	144,507.5	141,909.1	142,885.0	-1,622.5	-1.1%	975.9	0.7%
Budget Scoring -- After Offsets & Adjustments	143,726.0	141,590.2	142,514.0	-1,212.0	-0.8%	923.8	0.7%
Allocation			142,514.0				

Notes: FY 2006 column has been adjusted to include \$1.048 billion in costs at CMS (\$602 million) and the Social Security Admin. (\$446 million) that were covered in FY 2005 through a direct appropriation in the 2003 Medicare drug legislation but that will be financed through regular discretionary appropriations starting in FY 2006.

DEPARTMENT OF LABOR	12,055.2	11,585.7	11,662.2	-393.0	-3.3%	76.5	0.7%
Employment, Training and Unemployment Services (ETA)							
Adult Training	9,581	9,169	9,235	-346.3	-3.6%	66.3	0.7%
Youth Training	896.6	865.7	865.7	-30.9	-3.4%	0.0	0.0%
Dislocated Workers (excl. Community College)	986.3	950.0	950.0	-36.3	-3.7%	0.0	0.0%
Formula Grants	1,351.1	1,343.6	1,405.3	54.2	4.0%	61.7	4.6%
National Emergency Grants (excl. Community College)	1,193.3	1,074.9	1,193.3	0.0	0.0%	118.4	11.0%
Job Corps	157.8	268.7	212.0	54.2	34.3%	-56.7	-21.1%
Operations	1,551.9	1,517.0	1,542.0	-9.8	-0.6%	25.0	1.6%
Construction and Renovation	1,435.7	1,442.0	1,442.0	6.3	0.4%	0.0	0.0%
Community College Initiative	116.2	75.0	100.0	-16.2	-13.9%	25.0	33.3%
Program level incl. Dislocated Workers funds	124.0	250.0	125.0	1.0	0.8%	-125.0	-50.0%
	249.0	250.0	125.0	-124.0	-49.8%	-125.0	-50.0%

Note: FY 2005 funding for the Community College Initiative was provided in two parts: \$125 million under the Dislocated Workers program and \$124 million in a separate line item; the total \$249 million is shown under the Community College Initiative for comparability with the President's budget, which requests all funding in one line item. The Committee bill rescinds \$125 million of the \$250 million provided in FY 2005 for the Community College Initiative.

Migrant and Seasonal Farmworkers	75.8	0.0	75.8	0.0	0.0%	75.8	n.a.
Responsible Reintegration of Youthful Offenders	49.6	0.0	0.0	-49.6	-100.0%	0.0	n.a.
Prisoner Re-entry	19.8	35.0	19.8	0.0	0.0%	-15.2	-43.3%
Other Federally Administered Training Programs	157.7	94.2	138.2	-19.6	-12.4%	44.0	46.7%
Community Service Employment for Older Americans	436.7	436.7	436.7	0.0	0.0%	0.0	0.0%
Unemployment Insurance - State & National Operations	2,673.5	2,632.9	2,632.9	-40.5	-1.5%	0.0	0.0%
Employment Service - State & National Operations	845.6	729.8	729.8	-115.8	-13.7%	0.0	0.0%
Work Incentive Grants	19.7	19.7	19.7	0.0	0.0%	0.0	0.0%
One Stop Centers/Labor Market Information	98.0	88.0	88.0	-10.0	-10.2%	0.0	0.0%
ETA Program Administration	170.1	206.1	206.1	36.0	21.2%	0.0	0.0%

	FY 2005 Comparable	FY 2006 Request	FY 2006 Committee	FY 2006 Committee Compared to FY 2005		FY 2006 Committee Compared to Request	
				Dollars	Percent	Dollars	Percent
Worker Protection Programs	1,275.4	1,300.8	1,311.0	35.7	2.8%	10.2	0.8%
Pension & Welfare Benefits Administration	131.2	137.0	137.0	5.8	4.4%	0.0	0.0%
Pension Benefits Guaranty Corporation (admn. ob. limit)	266.3	297.0	297.0	30.6	11.5%	0.0	0.0%
Employment Standards Administration	400.8	416.3	416.3	15.5	3.9%	0.0	0.0%
Occupational Safety and Health Administration	464.2	467.0	477.2	13.0	2.8%	10.2	2.2%
<i>Susan Harwood training grants</i>	<i>10.2</i>	<i>0.0</i>	<i>10.2</i>	<i>0.0</i>	<i>0.0%</i>	<i>10.2</i>	<i>n.a.</i>
Mine Safety and Health Administration	279.1	280.5	280.5	1.4	0.5%	0.0	0.0%
Bureau of Labor Statistics	529.0	542.5	542.5	13.5	2.6%	0.0	0.0%
Office of Disability Employment Policy	47.2	27.9	27.9	-19.2	-40.8%	0.0	0.0%
International Labor Affairs	93.2	12.4	12.4	-80.8	-86.7%	0.0	0.0%
Other Departmental Management	227.4	232.0	232.0	4.6	2.0%	0.0	0.0%
Veterans Employment & Training	222.8	224.3	224.3	1.5	0.7%	0.0	0.0%
Inspector General	69.0	70.8	70.8	1.8	2.6%	0.0	0.0%
Working Capital Fund	9.9	6.2	6.2	-3.7	-37.2%	0.0	0.0%
DEPT. OF HEALTH & HUMAN SERVICES	64,383.5	62,506.9	63,148.9	-1,234.6	-1.9%	642.0	1.0%

Note: Lines for each HHS program include any funding from section 241 "evaluation" transfers; deductions for these transfers are shown in a summary line at the end.

National Institutes of Health	28,372.7	28,518.0	28,418.0	45.3	0.2%	-100.0	-0.4%
Transfer to Global HIV/AIDS-Malaria-TB Fund	-99.2	-100.0	0.0	99.2	-100.0%	100.0	-100.0%
<i>NIH, net of Global Fund transfer</i>	<i>28,273.5</i>	<i>28,418.0</i>	<i>28,418.0</i>	<i>144.5</i>	<i>0.5%</i>	<i>0.0</i>	<i>0.0%</i>
Other Health Programs	21,069.4	19,800.7	19,850.0	-1,219.4	-5.8%	49.3	0.2%
Health Resources & Services Administration	7,349.0	6,507.4	6,477.8	-871.3	-11.9%	-29.6	-0.5%
Community Health Centers	1,734.3	2,037.9	1,834.3	100.0	5.8%	-203.6	-10.0%
Healthy Communities Access Program (HCAP)	83.0	0.0	0.0	-83.0	-100.0%	0.0	n.a.
National Health Service Corps	131.4	126.8	126.8	-4.7	-3.5%	0.0	0.0%
Health professions programs, title VII (non-nursing)	299.6	10.5	47.1	-252.4	-84.3%	36.6	347.0%
Nurse education (incl. scholarships/loan repayments)	150.7	150.0	150.0	-0.7	-0.4%	0.0	0.0%
Children's hospitals graduate medical education	300.7	200.0	300.0	-0.7	-0.2%	100.0	50.0%
Maternal and Child Health Block Grant	723.9	723.9	700.0	-23.9	-3.3%	-23.9	-3.3%
Healthy Start	102.5	97.7	97.7	-4.8	-4.7%	0.0	0.0%
Title X family planning	286.0	286.0	286.0	0.0	0.0%	0.0	0.0%
Rural White AIDS programs	2,073.3	2,083.3	2,083.3	10.0	0.5%	0.0	0.0%
Rural health and telemedicine	108.0	33.4	64.0	-43.9	-40.7%	30.7	91.9%
State health care access planning grants	10.9	0.0	0.0	-10.9	-100.0%	0.0	n.a.
Hospital emergency preparedness grants	487.1	483.0	472.5	-14.6	-3.0%	-10.5	-2.2%
<i>Note: Compared to FY 2005 conference report, hospital preparedness is cut \$18.9 million (3.9 percent); a subsequent transfer reduced the FY 2005 level by \$4.3 million.</i>	<i>482.7</i>	<i>0.0</i>	<i>0.0</i>	<i>-482.7</i>	<i>-100.0%</i>	<i>0.0</i>	<i>n.a.</i>

	FY 2005 Comparable	FY 2006 Request	FY 2006 Committee	FY 2006 Committee Compared to FY 2005		FY 2006 Committee Compared to Request	
				Dollars	Percent	Dollars	Percent
Centers for Disease Control and Prevention	6,998.6	5,922.8	6,105.6	-293.0	-4.6%	182.8	3.1%
Infectious Diseases, Immunization, AIDS, STDs, TB	1,679.9	1,709.8	1,717.3	37.4	2.2%	7.6	0.4%
<i>Note: FY 2005 comparable level includes \$14.6 million added to Immunization through a reprogramming for flu vaccine.</i>							
Chronic Diseases, Birth Defects & Disabilities	1,021.7	964.4	983.6	-38.1	-3.7%	19.2	2.0%
Health Statistics, Informatics, Health Marketing	228.7	223.8	223.8	-4.9	-2.1%	0.0	0.0%
Environmental Health and Injury Prevention & Control	285.7	284.8	285.7	0.0	0.0%	0.9	0.3%
Occupational Safety and Health	286.0	285.9	251.2	-34.8	-12.2%	-34.7	-12.1%
<i>Note: Reduction below FY 2005 for Occ. Safety & Health results from shift of \$34.8 million in administrative costs to Business Services Support, not a cut in programs.</i>							
Global Health	308.9	306.1	309.1	0.2	0.1%	3.0	1.0%
<i>Note: FY 2005 level for Global Health includes a \$15 million supplemental for activities related to avian flu.</i>							
Public Health Research	31.0	31.0	31.0	0.0	0.0%	0.0	0.0%
Public Health Improvement & Leadership	266.8	206.5	258.5	-8.3	-3.1%	52.0	25.2%
Preventive Health and Health Services Block Grant	118.5	0.0	100.0	-18.5	-15.6%	100.0	n.a.
<i>Note: Compared to FY 2005 conference report, block grant is cut \$30.8 million (23.5 percent); a subsequent reprogramming reduced the FY 2005 level by \$12.2 million.</i>							
Buildings and Facilities	269.7	30.0	30.0	-239.7	-88.9%	0.0	0.0%
Business Services Support	278.8	263.7	298.5	19.7	7.1%	34.8	13.2%
Public Health & Bioterrorism State Preparedness Funding	919.1	797.1	853.3	-65.8	-7.2%	56.2	7.0%
<i>Note: Compared to FY 2005 conference report, preparedness funding is cut \$73.4 million (7.9 percent); a subsequent transfer reduced the FY 2005 level by \$7.6 million.</i>							
Emergency Preparedness Stockpile	466.7	600.0	530.0	63.3	13.6%	-70.0	-11.7%
<i>Note: FY 2005 comparable level includes transfer in of \$11.9 million and supplemental appropriation of \$58 million.</i>							
Substance Abuse & Mental Health Services Admin.	3,391.8	3,336.0	3,352.0	-39.7	-1.2%	16.0	0.5%
Mental health	901.3	837.3	880.3	-21.0	-2.3%	43.0	5.1%
Block grant	432.8	432.8	432.8	0.0	0.0%	0.0	0.0%
Children's mental health	105.1	105.1	105.1	0.0	0.0%	0.0	0.0%
Substance abuse	2,396.6	2,407.0	2,379.9	-16.7	-0.7%	-27.0	-1.1%
Block grant	1,775.6	1,775.6	1,775.6	0.0	0.0%	0.0	0.0%
Voucher initiative	99.2	150.0	99.2	0.0	0.0%	-50.8	-33.9%
Program management	93.8	91.8	91.8	-2.0	-2.1%	0.0	0.0%
Agency for Healthcare Research and Quality	318.7	318.7	318.7	0.0	0.0%	0.0	0.0%
Centers for Medicare and Medicaid Services	3,266.8	3,257.5	3,180.3	-86.5	-2.6%	-77.2	-2.4%
Medicare Hearings and Appeals	57.5	80.0	60.0	2.5	4.3%	-20.0	-25.0%
Health Information Technology	16.9	77.8	75.0	58.1	342.7%	-2.8	-3.5%
Bioterrorism & Health Preparedness (including Pandemic Flu)	270.0	300.6	280.6	10.6	3.9%	-20.0	-6.7%
Human Services Programs	15,259.9	14,505.8	14,805.1	-454.9	-3.0%	299.3	2.1%
Low-income Home Energy Assistance (LIHEAP)	2,182.4	2,000.0	1,984.8	-197.6	-9.1%	-15.2	-0.8%
Regular formula grants	1,884.8	1,800.0	1,984.8	100.0	5.3%	184.8	10.3%
Emergency grants	297.6	200.0	0.0	-297.6	-100.0%	-200.0	-100.0%
Refugee assistance	484.4	552.0	560.9	76.5	15.8%	8.9	1.6%
Child Care and Development Block Grant	2,082.9	2,082.9	2,082.9	0.0	0.0%	0.0	0.0%

	FY 2005 Comparable	FY 2006 Request	FY 2006 Committee	FY 2006 Committee Compared to FY 2005		FY 2006 Committee Compared to Request	
				Dollars	Percent	Dollars	Percent
Head Start	6,854.3	6,888.1	6,899.0	44.7	0.7%	10.9	0.2%
Community Services Block Grant	636.8	0.0	320.0	-316.8	-49.7%	320.0	n.a.
Abstinence Education	103.7	142.5	114.5	10.8	10.4%	-28.0	-19.7%
Other children and family services programs	1,522.1	1,471.1	1,466.7	-55.3	-3.6%	-4.4	-0.3%
Administration on Aging	1,393.3	1,369.0	1,376.2	-17.1	-1.2%	7.2	0.5%
Home and community-based supportive services	354.1	354.1	354.1	0.0	0.0%	0.0	0.0%
Nutrition programs	718.7	718.7	725.9	7.2	1.0%	7.2	1.0%
Family Caregiver Support (including Native American prgm)	162.0	162.0	162.0	0.0	0.0%	0.0	0.0%
Dept. Management, OIG, Civil Rights, & Research	488.7	473.5	458.9	-29.8	-6.1%	-14.6	-3.1%
Deduction for estimated "evaluation taps"	-807.3	-791.1	-383.1	424.2	-52.6%	408.1	-51.6%
DEPARTMENT OF EDUCATION	56,577	56,219	56,695	117.8	0.2%	475.9	0.8%
No Child Left Behind Act	24,523.3	24,836.2	23,717.5	-805.8	-3.3%	-1,118.7	-4.5%
Key NCLB Programs							
Title 1 Grants to School Districts	12,739.6	13,342.3	12,839.6	100.0	0.8%	-502.7	-3.8%
Reading First/Early Reading First	1,145.8	1,145.8	1,145.8	0.0	0.0%	0.0	0.0%
Teacher Quality State Grant	2,916.6	2,916.6	2,916.6	0.0	0.0%	0.0	0.0%
21st Century After School Centers	991.1	991.1	991.1	0.0	0.0%	0.0	0.0%
Language Acquisition State Grant	675.8	675.8	675.8	0.0	0.0%	0.0	0.0%
Education Technology State Grant	496.0	0.0	300.0	-196.0	-39.5%	300.0	n.a.
Safe and Drug Free Schools State Grant	437.4	0.0	400.0	-37.4	-8.5%	400.0	n.a.
State Assessments	411.7	411.7	411.7	0.0	0.0%	0.0	0.0%
Innovative Education State Grant	198.4	100.0	198.4	0.0	0.0%	98.4	98.4%
Rural Education	170.6	170.6	170.6	0.0	0.0%	0.0	0.0%
Comprehensive School Reform	205.3	0.0	10.0	-195.3	-95.1%	10.0	n.a.
Impact Aid	1,243.9	1,240.9	1,240.9	-3.0	-0.2%	0.0	0.0%
Children with Disabilities							
IDEA Part B State Grant	10,589.7	11,097.7	10,739.7	150.0	1.4%	-358.0	-3.2%
<i>Memo: % Federal contribution</i>	<i>18.6</i>	<i>18.6</i>	<i>18.1</i>	<i>-0.5</i>	<i>-2.7%</i>	<i>-0.5</i>	<i>-2.7%</i>
IDEA Preschool Grant	384.6	384.6	384.6	0.0	0.0%	0.0	0.0%
IDEA Grant for Infants and Children	440.8	440.8	440.8	0.0	0.0%	0.0	0.0%
IDEA Personnel Preparation	90.6	90.6	90.6	0.0	0.0%	0.0	0.0%
IDEA Transition Initiative	0.0	5.0	0.0	0.0	n.a.	-5.0	-100.0%
National Technical Institute for the Deaf	55.3	54.5	56.1	0.8	1.4%	1.7	3.1%
Gallaudet University	104.6	104.6	107.7	3.1	3.0%	3.1	3.0%
Teacher and Principal Training							
Teacher Incentive Fund	0.0	500.0	100.0	100.0	n.a.	-400.0	-80.0%

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				Dollars	Percent	Dollars	Percent
Math and Science Partnerships	178.6	269.0	190.0	11.4	6.4%	-79.0	-29.4%
School Leadership	14.9	0.0	14.9	0.0	0.0%	14.9	n.a.
NBPTS/Advanced Credentialing	16.9	8.0	16.9	0.0	0.0%	8.9	110.8%
Adjunct Teacher Corps	0.0	40.0	0.0	0.0	n.a.	-40.0	-100.0%
National Writing Project	20.3	0.0	20.3	0.0	0.0%	20.3	n.a.
Teaching American History	119.0	119.0	50.0	-69.0	-58.0%	-69.0	-58.0%
Teacher Quality Enhancement	68.3	0.0	58.0	-10.3	-15.1%	58.0	n.a.
School Safety and Citizenship							
SDF National Activities	152.5	268.0	152.5	0.0	0.0%	-115.4	-43.1%
Alcohol Abuse Reduction	32.7	0.0	0.0	-32.7	-100.0%	0.0	n.a.
Mentoring Programs	49.3	49.3	49.3	0.0	0.0%	0.0	0.0%
Character Education	24.5	24.5	24.5	0.0	0.0%	0.0	0.0%
School Counselors	34.7	0.0	34.7	0.0	0.0%	34.7	n.a.
Carol M. White Physical Education for Progress	73.4	55.0	73.4	0.0	0.0%	18.4	33.5%
Civic Education	29.4	0.0	29.4	0.0	0.0%	29.4	n.a.
Other Elementary							
Even Start	225.1	0.0	200.0	-25.1	-11.1%	200.0	n.a.
Title I Migrant Education	390.4	390.4	390.4	0.0	0.0%	0.0	0.0%
Ready To Learn	23.3	23.3	0.0	-23.3	-100.0%	-23.3	-100.0%
Ready to Teach	14.3	0.0	0.0	-14.3	-100.0%	0.0	n.a.
Arts Education	35.6	0.0	0.0	-35.6	-100.0%	0.0	n.a.
Women's Educational Equity	3.0	0.0	0.0	-3.0	-100.0%	0.0	n.a.
Foundations for Learning	1.0	0.0	1.0	0.0	0.0%	1.0	n.a.
Choice Incentive Fund	0.0	50.0	0.0	0.0	n.a.	-50.0	-100.0%
Secondary, Vocational and Adult Education							
High School Intervention	0.0	1,240.0	0.0	0.0	n.a.	-1,240.0	-100.0%
High School State Assessment	0.0	250.0	0.0	0.0	n.a.	-250.0	-100.0%
Striving Readers	24.8	200.0	30.0	5.2	21.0%	-170.0	-85.0%
Advanced Placement	29.8	51.5	30.0	0.2	0.8%	-21.5	-41.7%
State Scholars Capacity Building	2.5	12.0	0.0	-2.5	-100.0%	-12.0	-100.0%
Vocational Education, Total	1,323.6	0.0	1,311.9	-11.7	-0.9%	1,311.9	n.a.
Adult Education State Grant	569.7	200.0	569.7	0.0	0.0%	369.7	184.8%
Smaller Learning Communities	94.5	0.0	94.5	0.0	0.0%	94.5	n.a.
Community Technology Centers	5.0	0.0	0.0	-5.0	-100.0%	0.0	n.a.
Vocational Rehabilitation Services State Grant	2,635.8	2,720.2	2,720.2	84.3	3.2%	0.0	0.0%
Student Financial Aid							
Pell Grants	12,365.0	13,199.0	13,383.0	1,018.0	8.2%	184.0	1.4%
Memorandum: Maximum Pell Grant	4,050	4,150	4,100	50.0	1.2%	-50.0	-1.2%

Note: The President also requested mandatory funds of \$420 million to provide a \$100 increase in the maximum Pell award and \$4.3 billion to retire the Pell Grant shortfall. The Committee bill provides the \$4.3 billion to retire the shortfall as proposed.

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				Dollars	Percent	Dollars	Percent	
Enhanced Pell Grants for State Scholars	0.0	33.0	0.0	0.0	n.a.	-33.0	-100.0%	
Supplemental Educational Opportunity Grants	778.7	778.7	778.7	0.0	0.0%	0.0	0.0%	
College Work Study	990.3	990.3	990.3	0.0	0.0%	0.0	0.0%	
Perkins Loans	66.1	0.0	66.1	0.0	0.0%	66.1	n.a.	
Leveraging Educational Assistance (LEAP)	65.6	0.0	65.6	0.0	0.0%	65.6	n.a.	
Presidential Math and Science Scholars	0.0	50.0	0.0	0.0	n.a.	-50.0	-100.0%	
Thurgood Marshall Scholarships	3.0	0.0	0.0	-3.0	-100.0%	0.0	n.a.	
B.J. Stupak Olympic Scholarships	1.0	0.0	1.0	0.0	0.0%	1.0	n.a.	
Loans for Short-Term Training	0.0	11.0	0.0	0.0	n.a.	-11.0	-100.0%	
Higher Education								
Migrant Education (HEP/CAMP)	34.3	34.3	34.3	0.0	0.0%	0.0	0.0%	
TRIO	836.5	369.4	836.5	0.0	0.0%	467.2	126.5%	
GEAR UP	306.5	0.0	306.5	0.0	0.0%	306.5	n.a.	
Hispanic Serving Institutions	95.1	95.9	95.9	0.8	0.8%	0.0	0.0%	
Historically Black Colleges	238.6	240.5	240.5	1.9	0.8%	0.0	0.0%	
Howard University	238.8	238.8	240.8	2.0	0.8%	2.0	0.8%	
International Education and Foreign Language	106.8	106.8	106.8	0.0	0.0%	0.0	0.0%	
Community College Access	0.0	125.0	0.0	0.0	n.a.	-125.0	-100.0%	
Child Care Access Means Parents in School	16.0	16.0	16.0	0.0	0.0%	0.0	0.0%	
Research, Dissemination and Statistics								
Research and Statistics	255.1	255.1	255.1	0.0	0.0%	0.0	0.0%	
Regional Education Laboratories	66.1	0.0	66.1	0.0	0.0%	66.1	n.a.	
Statewide Data Systems	24.8	24.8	24.8	0.0	0.0%	0.0	0.0%	
National Assessment of Educational Progress	94.1	116.6	94.1	0.0	0.0%	-22.5	-19.3%	
RELATED AGENCIES								
	11,491.9	11,597.6	11,379.1	-112.8	-1.0%	-218.5	-1.9%	
Social Security Administration (except Inspector General)	9,176.0	9,388.4	9,279.7	103.7	1.1%	-108.7	-1.2%	
Corporation for National & Community Service	927.0	921.0	914.0	-13.0	-1.4%	-7.0	-0.8%	
AmeriCorps	287.7	275.0	270.0	-17.7	-6.1%	-5.0	-1.8%	
Corporation for Public Broadcasting (CPB)	465.9	390.0	300.0	-165.9	-35.6%	-90.0	-23.1%	
Base program (advance approps. made in prior years)	386.9	390.0	300.0	-86.9	-22.5%	-90.0	-23.1%	
Digitalization (current appropriation)	39.4	up to 30.0	up to 30.0					
Satellite Interconnection System	39.7	up to 52.0	up to 52.0					
CPB FY08 Advance Appropriation (compared to FY06 & FY07)	400.0	0.0	400.0	0.0	0.0%	400.0	n.a.	
<i>Note: The President's FY 2006 request rescinds \$10 million of CPB's previously enacted FY 2006 base appropriation, while the Committee bill rescinds \$100 million.</i>								
Institute of Museum and Library Services	280.6	262.2	249.6	-30.9	-11.0%	-12.6	-4.8%	
National Labor Relations Board	249.9	252.3	252.3	2.4	1.0%	0.0	0.0%	
Railroad Retirement Board	208.9	199.7	199.7	-9.2	-4.4%	0.0	0.0%	
Other Related Agencies	93.3	90.9	90.9	-2.4	-2.6%	0.0	0.0%	

	FY 2005 Comparable	FY 2006 Request	FY 2006 Committee	FY 2006 Committee Compared to FY 2005		FY 2006 Committee Compared to Request	
				Dollars	Percent	Dollars	Percent
Offsets and Scorekeeping Adjustments:							
Rescission of NEG/TAA Health Care Premium	-781.5	-318.9	-371.0	410.5	-52.5%	-52.1	16.3%
Rescission of 9/11 NY Worker Retraining Funds		-20.0	-20.0	-20.0	n.a.	0.0	0.0%
Rescission of 9/11 NY Worker Compensation Funds		-5.0	-5.0	-5.0	n.a.	0.0	0.0%
Rescission of Job Corps Construction (FY06 advance)		-120.0	-120.0	-120.0	n.a.	0.0	0.0%
Vaccines for Children Legislative Proposals		-25.0	-100.0	0.0	n.a.	25.0	-100.0%
Public Health Service Commissioned Corps, retiree health accruals		-100.0	33.9	0.0	n.a.	100.0	-100.0%
SSI User Fee Collection		-124.0	-119.0	33.9	n.a.	0.0	0.0%
Rescission of H-1B fees		-100.0	-119.0	5.0	-4.0%	0.0	0.0%
Rescission of Community College Initiative Funds			-125.0	100.0	-100.0%	0.0	n.a.
Moratorium on Medicare "75% Rule" for Rehab Hospitals	9.0			-9.0	-100.0%	0.0	n.a.
Smallpox Vaccine Injury Compensation Rescission	-20.0			20.0	-100.0%	0.0	n.a.
Medical Facilities Guarantee and Loan Fund Rescission	-66.0			66.0	-100.0%	0.0	n.a.
Health Professions Student Loan Rescission	-19.0		-15.9	3.1	-16.3%	-15.9	n.a.
Rescission of Cancer Research Hospital Loan Funds (MMA)	-58.0			58.0	-100.0%	0.0	n.a.
Other Rescissions Made in FY 2005 Spring Supplemental	-10.0						
Emergency Designations	-362.6			362.6	-100.0%	0.0	n.a.
Conversion to Budget Act scoring	-30.9	36.2		30.9	-100.0%	-36.2	-100.0%

Note: "FY 2005 comparable" column represents the FY 2005 enacted level, adjusted for subsequent re-estimates, reprogrammings, and transfers of programs between appropriations bills and agencies.