

RSC Budget Summary

In Billions of Dollars

BA	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004-2008	2004-2013
Total													
Discretionary	765.796	765.796	773.454	781.188	796.812	812.749	829.003	845.584	862.495	879.745	897.340	3,929.999	8,244.167
<i>Growth</i>		0.00%	1.00%	1.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%		
Defense	392.137	400.058	419.437	439.507	459.729	480.129	493.288	507.026	521.259	535.680	550.432	2,198.860	4,806.545
<i>Growth</i>		2.02%	4.84%	4.78%	4.60%	4.44%	2.74%	2.78%	2.81%	2.77%	2.75%		
Non-Defense	373.659	365.738	354.017	341.681	337.083	332.620	335.715	338.558	341.236	344.065	346.908	1,731.139	3,437.622
<i>Growth</i>		-2.12%	-3.20%	-3.48%	-1.35%	-1.32%	0.93%	0.85%	0.79%	0.83%	0.83%		
Mandatory	1,024.073	1,045.300	1,115.302	1,180.644	1,222.413	1,260.178	1,315.675	1,364.177	1,435.119	1,491.899	1,566.557	5,823.837	12,997.264
<i>Growth</i>		2.07%	6.70%	5.86%	3.54%	3.09%	4.40%	3.69%	5.20%	3.96%	5.00%		
Mandatory Excluding Interest	732.514	743.502	766.550	790.313	814.813	839.257	883.734	925.431	990.842	1034.703	1110.803	3,954.436	8,899.948
<i>Growth</i>		1.50%	3.10%	3.10%	3.10%	3.00%	5.30%	4.72%	7.07%	4.43%	7.35%		
Total Deficit	-288,115	-311,073	-182,312	-76,914	19,410	89,169	143,396	203,408	229,802	308,930	358,350		
On-Budget Deficit	-453,207	-484,481	-376,085	-288,314	-211,698	-161,184	-124,950	-82,879	-73,988	-8,953	27,077		
Total Tax Relief	36,105	126,232	112,759	97,943	85,024	90,237	92,945	97,175	228,700	325,353	343,575	512,195	1,599,943