## Left Behind

The Impact of Bush Administration Education Funding Shortfalls on Massachusetts Public Schools


Report Prepared by the
Office of Congressman Marty Meehan

# Left Behind <br> The Impact of Bush Administration <br> Education Funding Shortfalls on <br> Massachusetts Public Schools 

"We provide incentives and resources to make sure that failing schools have got the opportunity to meet standards."

President George W. Bush<br>Boston Latin School<br>January 8, 2002

## Background

In January of 2002, President George W. Bush signed the landmark "No Child Left Behind" education reform act. The bill was the product of a bipartisan compromise based on a simple bargain: if schools promised to track results, the federal government would promise to provide resources.

For the first time, the federal government would require that states implement accountability measures to ensure "adequate yearly progress" for student achievement. In return, the federal government would strengthen its investment in public schools, especially the "Title I" program that provides extra resources for disadvantaged students. The bill set specific funding levels for future years.

Unfortunately, over the last three years, the Bush Administration has consistently under-funded its own education initiative, proposing budgets at funding levels well below the authorized amounts.

For example, this year, the Bush Administration's budget proposed $\$ 7.16$ billion less for Title I programs than authorized by Congress. The Bush Administration has under-funded No Child Left Behind by more than $\$ 25$ billion since the law's enactment.

As a result of this funding shortfall, school districts striving to achieve high standards for every child have lacked the resources to do so.

Last year, 256, of the 1,700 schools in Massachusetts (15\%) were categorized as not reaching "adequate yearly progress." On September 7, 2004, Massachusetts Education Commissioner David Driscoll announced that this year, many more schools would receive that categorization. Many now face accountability measures, including possible state takeover.

This report, prepared by the office of Congressman Marty Meehan based on data provided by the nonpartisan Congressional Research Service, details the consequences of the Bush Administration's funding shortfalls for school districts in Massachusetts.

The report compares the amount each school district in Massachusetts would receive if "No Child" were funded at the authorized levels with the amount they actually received last year and stand to receive this year, based on President Bush's budget.

## Findings

- In 2004, Massachusetts schools received 95,284,900 less in Title I funding than they would have had "No Child Left Behind" been funded at the authorized levels.
- In 2005, Massachusetts schools stand to receive \$ 116,922,000 less in Title I funding than they would if "No Child Left Behind" were to be funded at the authorized levels.
- The funding shortfalls for 2004-2005 for Massachusetts total $\mathbf{\$ 2 1 2 , 2 0 6 , 9 0 0}$.

| PART A OF THE ElemENTARY AND SECONDARY EDUCATION ACT (ESEA) FOR FY2005 AT TWO |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGGREGATE FUNDING LEVELS--THE ADMINISTRATION'S BUDGET REQUEST AND THE FULL AUTHORIZED |  |  |  |  |  |  |  |
| AMOUNT. ALL ESTIMATES ARE BASED ON PROGRAM DATA FOR FY2004. |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| SCHOOL DISTRICT | ESTIMATED FY2005 GRANT UNDER THE ADMINISTRATION'S BUDGET REQUEST | ESTIMATED FY2005 GRANT AT THE FULL AUTHORIZED LEVE | $\begin{aligned} & \text { FY2005 } \\ & \text { SHORTFALL } \end{aligned}$ | ACTUAL <br> FY2004 GRANT | ESTIMATED <br> FY2004 GRANT <br> AT FULL <br> AUTHORIZED <br> LEVEL | FY2004 SHORTFALL | 2004-2005 <br> SHORTFALL |
| TOTAL MASSACHUSETTS | 230,713,800 | 347,635,800 | 116,922,000 | 233,318,300 | 328,603,200 | 95,284,900 | 212,206,900 |
| TOTAL 5TH DISTRICT | 26,894,500 | 39,066,900 | 12,172,400 | 27,583,000 | 37,565,400 | 9,982,400 | 22,154,800 |
| ABINGTON | \$222,000 | \$320,000 | 98,000 | \$212,000 | \$292,400 | 80,400 | 178,400 |
| ACTON | \$71,000 | \$73,500 | 2,500 | \$82,300 | \$82,300 | 0 | 2,500 |
| ACTON-BOXBOROUGH | \$61,600 | \$63,800 | 2,200 | \$68,800 | \$68,800 | 0 | 2,200 |
| ACUSHNET | \$98,900 | \$98,900 | 0 | \$116,400 | \$116,400 | 0 | 0 |
| ADAMS-CHESHRE | \$545,900 | \$752,500 | 206,600 | \$525,700 | \$695,000 | 169,300 | 375,900 |
| AGAWAM | \$389,200 | \$561,100 | 171,900 | \$400,500 | \$541,400 | 140,900 | 312,800 |
| AMESBURY | \$352,200 | \$507,800 | 155,600 | \$334,400 | \$461,900 | 127,500 | 283,100 |
| AMHERST | \$356,700 | \$464,000 | 107,300 | \$391,100 | \$484,300 | 93,200 | 200,500 |
| AMHERST-PELHAM | \$182,000 | \$262,400 | 80,400 | \$178,900 | \$244,800 | 65,900 | 146,300 |
| ANDOVER | \$278,800 | \$288,700 | 9,900 | \$300,600 | \$300,600 | 0 | 9,900 |
| ARLINGTON | \$275,200 | \$275,200 | 0 | \$323,800 | \$323,800 | 0 | 0 |
| ASHBURNHAM-WESTMINSTER | \$152,100 | \$152,100 | 0 | \$178,900 | \$178,900 | 0 | 0 |
| ASHLAND | \$81,400 | \$84,400 | 3,000 | \$91,000 | \$91,000 | 0 | 3,000 |
| ATHOL-ROYALSTON | \$516,800 | \$653,700 | 136,900 | \$574,900 | \$690,500 | 115,600 | 252,500 |
| ATTLEBORO | \$687,300 | \$962,800 | 275,500 | \$735,100 | \$974,600 | 239,500 | 515,000 |
| AUBURN | \$128,400 | \$133,000 | 4,600 | \$144,700 | \$144,700 | 0 | 4,600 |
| AVON | \$97,700 | \$140,800 | 43,100 | \$95,700 | \$131,100 | 35,400 | 78,500 |
| AYER | \$170,100 | \$229,300 | 59,200 | \$184,300 | \$235,800 | 51,500 | 110,700 |
| BARNSTABLE | \$1,836,900 | \$2,630,100 | 793,200 | \$1,750,800 | \$2,430,200 | 679,400 | 1,472,600 |
| BEDFORD | \$64,700 | \$67,000 | 2,300 | \$71,200 | \$71,200 | 0 | 2,300 |
| BELCHERTOWN | \$210,100 | \$303,000 | 92,900 | \$198,900 | \$275,000 | 76,100 | 169,000 |
| BELLINGHAM | \$123,100 | \$123,100 | 0 | \$144,900 | \$144,900 | 0 | 0 |
| BELMONT | \$178,500 | \$184,900 | 6,400 | \$201,700 | \$201,700 | 0 | 6,400 |
| BERKLEY | \$42,100 | \$42,100 | 0 | \$49,500 | \$49,500 | 0 | 0 |
| BERKSHIRE HILLS | \$149,400 | \$149,400 | 0 | \$175,800 | \$175,800 | 0 | 0 |
| BERLIN | \$19,200 | \$27,700 | 8,500 | \$20,300 | \$27,300 | 7,000 | 15,500 |
| BERLIN-BOYLSTON | \$12,500 | \$13,000 | 500 | \$14,200 | \$14,200 | 0 | 500 |
| BEVERLY | \$739,900 | \$1,066,800 | 326,900 | \$688,200 | \$967,600 | 279,400 | 606,300 |
| BILLERICA | \$324,700 | \$336,300 | 11,600 | \$356,700 | \$356,700 | 0 | 11,600 |
| BLACKSTONE-MILLVILLE | \$133,700 | \$133,700 | 0 | \$157,200 | \$157,200 | 0 | 0 |
| BOSTON | \$45,531,500 | \$78,695,800 | 33,164,300 | \$45,353,900 | \$72,075,800 | 26,721,900 | 59,886,200 |
| BOURNE | \$575,500 | \$799,100 | 223,600 | \$553,500 | \$743,500 | 190,000 | 413,600 |
| BOXBOROUGH | \$57,700 | \$83,200 | 25,500 | \$60,200 | \$81,100 | 20,900 | 46,400 |
| BOXFORD | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| BOYLSTON | \$21,900 | \$22,700 | 800 | \$21,600 | \$22,100 | 500 | 1,300 |
| BRAINTREE | \$504,600 | \$727,500 | 222,900 | \$495,200 | \$677,900 | 182,700 | 405,600 |
| BREWSTER | \$113,500 | \$113,500 | 0 | \$133,600 | \$133,600 | 0 | 0 |
| BRIDGEWATER-RAYNHAM | \$253,700 | \$262,800 | 9,100 | \$250,700 | \$255,500 | 4,800 | 13,900 |
| BRIMFIELD | \$28,100 | \$40,500 | 12,400 | \$26,100 | \$36,800 | 10,700 | 23,100 |
| BROCKTON | \$7,484,900 | \$11,457,700 | 3,972,800 | \$7,520,000 | \$10,794,000 | 3,274,000 | 7,246,800 |
| BROOKFIELD | \$29,100 | \$29,100 | 0 | \$34,200 | \$34,200 | 0 | 0 |
| BROOKLINE | \$607,300 | \$839,700 | 232,400 | \$652,500 | \$854,500 | 202,000 | 434,400 |
| BURLINGTON | \$137,800 | \$142,700 | 4,900 | \$152,700 | \$152,700 | 0 | 4,900 |
| CAMBRIDGE | \$2,293,700 | \$3,299,600 | 1,005,900 | \$2,388,100 | \$3,210,700 | 822,600 | 1,828,500 |
| CANTON | \$118,000 | \$122,200 | 4,200 | \$118,600 | \$118,800 | 200 | 4,400 |
| CARLISLE | \$30,300 | \$31,400 | 1,100 | \$34,800 | \$34,800 | 0 | 1,100 |
| CARVER | \$197,400 | \$268,300 | 70,900 | \$213,400 | \$275,000 | 61,600 | 132,500 |
| CENTRAL BERKSHIRE | \$249,700 | \$344,600 | 94,900 | \$268,400 | \$350,900 | 82,500 | 177,400 |
| CHATHAM | \$84,900 | \$119,500 | 34,600 | \$90,700 | \$120,700 | 30,000 | 64,600 |
| CHELMSFORD | \$240,200 | \$248,700 | 8,500 | \$275,300 | \$275,200 | 100 | 8,400 |
| CHELSEA | \$3,398,000 | \$5,061,300 | 1,663,300 | \$3,354,400 | \$4,676,100 | 1,321,700 | 2,985,000 |
| CHESTERFIELD-GOSHEN | \$16,300 | \$23,500 | 7,200 | \$16,500 | \$22,400 | 5,900 | 13,100 |
| CHICOPEI | \$3,104,000 | \$4,500,400 | 1,396,400 | \$3,003,900 | \$4,163,300 | 1,159,400 | 2,555,800 |
| CLARKSBURG | \$48,800 | \$70,400 | 21,600 | \$46,300 | \$64,000 | 17,700 | 39,300 |
| CLINTON | \$270,400 | \$348,100 | 77,700 | \$297,400 | \$364,900 | 67,500 | 145,200 |
| COHASSET | \$34,500 | \$35,700 | 1,200 | \$35,600 | \$35,600 | 0 | 1,200 |
| CONCORD | \$120,100 | \$124,400 | 4,300 | \$125,800 | \$125,800 | 0 | 4,300 |
| CONCORD-CARLISLE | \$50,100 | \$51,900 | 1,800 | \$56,900 | \$56,900 | 0 | 1,800 |
| CONWAY | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| DANVERS | \$159,400 | \$159,400 | 0 | \$187,600 | \$187,600 | 0 | 0 |
| DARTMOUTH | \$257,300 | \$257,300 | 0 | \$302,700 | \$302,700 | 0 | 0 |
| DEDHAM | \$301,900 | \$435,200 | 133,300 | \$294,100 | \$403,400 | 109,300 | 242,600 |
| DEERFIELD | \$54,800 | \$78,900 | 24,100 | \$50,900 | \$71,600 | 20,700 | 44,800 |
| DENNIS-YARMOUTH | \$1,139,900 | \$1,504,300 | 364,400 | \$1,244,000 | \$1,560,700 | 316,700 | 681,100 |
| DIGHTON-REHOBOTH | \$92,900 | \$96,200 | 3,300 | \$96,500 | \$96,500 | 0 | 3,300 |

## Prepared by the

Office of Congressman Marty Meehan

| DOUGLAS | \$130,200 | \$187,700 | 57,500 | \$134,300 | \$181,400 | 47,100 | 104,600 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DOVER | \$25,100 | \$26,000 | 900 | \$26,900 | \$26,900 | 0 | 900 |
| DOVER-SHERBORN | \$42,800 | \$44,300 | 1,500 | \$46,700 | \$46,700 | 0 | 1,500 |
| DRACUT | \$165,000 | \$170,900 | 5,900 | \$191,300 | \$191,300 | 0 | 5,900 |
| DUDLEY-CHARLTON REG | \$219,300 | \$227,100 | 7,800 | \$237,300 | \$237,300 | 0 | 7,800 |
| DUXBURY | \$99,200 | \$102,700 | 3,500 | \$106,800 | \$106,800 | 0 | 3,500 |
| EAST BRIDGEWATER | \$216,000 | \$311,500 | 95,500 | \$212,200 | \$290,400 | 78,200 | 173,700 |
| EAST LONGMEADOW | \$202,700 | \$292,300 | 89,600 | \$188,500 | \$265,100 | 76,600 | 166,200 |
| EASTHAM | \$80,800 | \$94,300 | 13,500 | \$96,000 | \$103,200 | 7,200 | 20,700 |
| EASTHAMPTON | \$600,600 | \$832,000 | 231,400 | \$606,100 | \$793,100 | 187,000 | 418,400 |
| EASTON | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| EDGARTOWN | \$12,600 | \$12,600 | 0 | \$14,900 | \$14,900 | 0 | 0 |
| ERVING | \$32,600 | \$46,900 | 14,300 | \$30,600 | \$42,600 | 12,000 | 26,300 |
| EVERETT | \$1,585,600 | \$2,225,000 | 639,400 | \$1,673,500 | \$2,186,500 | 513,000 | 1,152,400 |
| FAIRHAVEN | \$516,900 | \$715,000 | 198,100 | \$534,100 | \$696,400 | 162,300 | 360,400 |
| FALL RIVER | \$6,965,100 | \$10,422,200 | 3,457,100 | \$7,108,000 | \$10,001,800 | 2,893,800 | 6,350,900 |
| FALMOUTH | \$964,400 | \$1,338,400 | 374,000 | \$972,600 | \$1,279,000 | 306,400 | 680,400 |
| FARMINGTON RIVER REGIONAL | \$57,100 | \$74,400 | 17,300 | \$62,600 | \$77,600 | 15,000 | 32,300 |
| FITCHBURG | \$2,790,600 | \$3,928,600 | 1,138,000 | \$2,931,600 | \$3,838,900 | 907,300 | 2,045,300 |
| FLORIDA | \$22,100 | \$30,600 | 8,500 | \$23,400 | \$30,400 | 7,000 | 15,500 |
| FOXBOROUGH | \$131,000 | \$131,000 | 0 | \$154,200 | \$154,200 | 0 | 0 |
| FRAMINGHAM | \$1,957,400 | \$2,797,800 | 840,400 | \$2,017,200 | \$2,705,000 | 687,800 | 1,528,200 |
| FRANKLIN | \$193,200 | \$200,100 | 6,900 | \$207,200 | \$207,200 | 0 | 6,900 |
| FRETTOWN | \$57,500 | \$77,900 | 20,400 | \$62,300 | \$79,900 | 17,600 | 38,000 |
| FRETOWN-LAKEVILLE | \$48,900 | \$49,700 | 800 | \$57,600 | \$57,600 | 0 | 800 |
| FRONTIER | \$63,600 | \$91,700 | 28,100 | \$59,300 | \$83,200 | 23,900 | 52,000 |
| GARDNER | \$716,900 | \$951,200 | 234,300 | \$781,000 | \$984,600 | 203,600 | 437,900 |
| GATEWAY | \$171,700 | \$247,500 | 75,800 | \$166,100 | \$228,200 | 62,100 | 137,900 |
| GEORGETOWN | \$71,600 | \$71,600 | 0 | \$84,200 | \$84,200 | 0 | 0 |
| GILL-M ONTAGUE | \$530,500 | \$741,700 | 211,200 | \$517,500 | \$691,500 | 174,000 | 385,200 |
| GLOUCESTER | \$891,900 | \$1,235,100 | 343,200 | \$902,600 | \$1,183,900 | 281,300 | 624,500 |
| GOSNOLD | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| GRAFTON | \$79,500 | \$79,500 | 0 | \$93,500 | \$93,500 | 0 | 0 |
| GRANBY | \$88,800 | \$128,000 | 39,200 | \$82,500 | \$116,100 | 33,600 | 72,800 |
| GRANVILLE | \$5,400 | \$5,400 | 0 | \$6,400 | \$6,400 | 0 | 0 |
| GREENFIELD | \$1,154,600 | \$1,619,200 | 464,600 | \$1,146,700 | \$1,525,400 | 378,700 | 843,300 |
| GROTON-DUNSTABLE | \$125,300 | \$129,800 | 4,500 | \$141,600 | \$141,600 | 0 | 4,500 |
| HADLEY | \$78,400 | \$113,100 | 34,700 | \$72,900 | \$102,600 | 29,700 | 64,400 |
| HALIFAX | \$62,100 | \$89,600 | 27,500 | \$58,100 | \$81,300 | 23,200 | 50,700 |
| HAMILTON-WENHAM | \$91,900 | \$95,200 | 3,300 | \$102,800 | \$102,800 | 0 | 3,300 |
| HAMPDEN-WILBRAHAM | \$183,800 | \$190,300 | 6,500 | \$185,100 | \$185,100 | 0 | 6,500 |
| HAMPSHIRE | \$41,800 | \$43,300 | 1,500 | \$44,300 | \$44,300 | 0 | 1,500 |
| HANCOCK | \$2,200 | \$2,200 | 0 | \$2,600 | \$2,600 | 0 | 0 |
| HANOVER | \$66,800 | \$69,200 | 2,400 | \$69,600 | \$69,600 | 0 | 2,400 |
| HARVARD | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| HARWICH | \$264,900 | \$381,900 | 117,000 | \$247,400 | \$346,400 | 99,000 | 216,000 |
| HATFIED | \$15,700 | \$16,200 | 500 | \$18,200 | \$18,200 | 0 | 500 |
| HAVERHILL | \$2,350,600 | \$3,395,900 | 1,045,300 | \$2,319,100 | \$3,185,200 | 866,100 | 1,911,400 |
| HAWLEMONT | \$32,000 | \$44,500 | 12,500 | \$32,300 | \$42,400 | 10,100 | 22,600 |
| HINGHAM | \$197,300 | \$204,400 | 7,100 | \$201,700 | \$201,700 | 0 | 7,100 |
| HOLBROOK | \$192,400 | \$277,400 | 85,000 | \$182,700 | \$252,300 | 69,600 | 154,600 |
| HOLLAND | \$40,000 | \$57,600 | 17,600 | \$37,900 | \$52,300 | 14,400 | 32,000 |
| HOLLISTON | \$101,300 | \$104,900 | 3,600 | \$112,300 | \$112,300 | 0 | 3,600 |
| HOLYOKE | \$6,701,400 | \$10,488,900 | 3,787,500 | \$6,801,100 | \$9,711,400 | 2,910,300 | 6,697,800 |
| HOPEDALE | \$38,600 | \$40,000 | 1,400 | \$42,700 | \$42,700 | 0 | 1,400 |
| HOPKINTON | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| HUDSON | \$149,300 | \$154,600 | 5,300 | \$146,800 | \$150,300 | 3,500 | 8,800 |
| HULL | \$370,900 | \$514,100 | 143,200 | \$369,500 | \$486,800 | 117,300 | 260,500 |
| IPSWICH | \$287,100 | \$413,900 | 126,800 | \$280,300 | \$384,200 | 103,900 | 230,700 |
| KING PHILIP | \$94,000 | \$97,300 | 3,300 | \$98,900 | \$98,900 | 0 | 3,300 |
| KINGSTON | \$179,100 | \$258,200 | 79,100 | \$175,800 | \$240,600 | 64,800 | 143,900 |
| LAKEVILLE | \$34,500 | \$35,700 | 1,200 | \$36,400 | \$36,400 | 0 | 1,200 |
| LANESBOROUGH | \$13,200 | \$13,200 | 0 | \$15,500 | \$15,500 | 0 | 0 |
| LAWRENCE | \$10,043,600 | \$15,135,600 | 5,092,000 | \$10,353,900 | \$14,503,700 | 4,149,800 | 9,241,800 |
| LEE | \$33,700 | \$33,700 | 0 | \$39,600 | \$39,600 | 0 | 0 |
| LECESTER | \$216,000 | \$311,500 | 95,500 | \$200,700 | \$282,500 | 81,800 | 177,300 |
| LENOX | \$136,100 | \$196,300 | 60,200 | \$132,500 | \$181,800 | 49,300 | 109,500 |
| LEOMINSTER | \$1,310,000 | \$1,823,300 | 513,300 | \$1,412,300 | \$1,814,900 | 402,600 | 915,900 |
| LEVERETT | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| LEXINGTON | \$288,200 | \$298,500 | 10,300 | \$313,200 | \$313,200 | 0 | 10,300 |
| LINCOLN | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| LINCOLN-SUDBURY | \$54,300 | \$56,200 | 1,900 | \$59,300 | \$59,300 | 0 | 1,900 |
| LITTLETON | \$47,900 | \$47,900 | 0 | \$56,300 | \$56,300 | 0 | 0 |
| LONGMEADOW | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| LOWELL | \$9,816,000 | \$14,717,900 | 4,901,900 | \$10,042,200 | \$14,125,100 | 4,082,900 | 8,984,800 |
| LUDLOW | \$420,200 | \$605,900 | 185,700 | \$390,400 | \$549,600 | 159,200 | 344,900 |
| LUNENBURG | \$91,600 | \$91,600 | 0 | \$107,700 | \$107,700 | 0 | 0 |
| LYNN | \$7,634,200 | \$11,714,900 | 4,080,700 | \$7,692,600 | \$11,056,700 | 3,364,100 | 7,444,800 |


| LYNNFIELD | \$52,100 | \$52,100 | 0 | \$61,300 | \$61,300 | 0 | 0 |
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| MALDEN | \$1,461,000 | \$2,030,100 | 569,100 | \$1,555,600 | \$2,008,200 | 452,600 | 1,021,700 |
| MANCHESTER ESSEX REGIONAL SCHOOL DIS | \$56,400 | \$58,400 | 2,000 | \$57,700 | \$57,700 | 0 | 2,000 |
| MANSFIELD | \$193,200 | \$200,100 | 6,900 | \$215,900 | \$215,900 | 0 | 6,900 |
| MARBLEHEAD | \$301,900 | \$435,200 | 133,300 | \$296,400 | \$405,700 | 109,300 | 242,600 |
| MARION | \$74,000 | \$106,700 | 32,700 | \$72,000 | \$98,800 | 26,800 | 59,500 |
| MARLBOROUGH | \$886,400 | \$1,278,000 | 391,600 | \$898,300 | \$1,215,200 | 316,900 | 708,500 |
| MARSHFIELD | \$516,400 | \$744,600 | 228,200 | \$498,000 | \$685,000 | 187,000 | 415,200 |
| MARTHAS VINEYARD | \$118,400 | \$170,700 | 52,300 | \$110,100 | \$154,800 | 44,700 | 97,000 |
| MASCONOMET | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| MASHPEE | \$306,300 | \$441,600 | 135,300 | \$284,500 | \$400,600 | 116,100 | 251,400 |
| MATTAPOISETT | \$33,400 | \$34,600 | 1,200 | \$35,600 | \$35,600 | 0 | 1,200 |
| MAYNARD | \$207,200 | \$298,700 | 91,500 | \$210,100 | \$285,100 | 75,000 | 166,500 |
| MEDFIELD | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| MEDFORD | \$680,700 | \$915,000 | 234,300 | \$738,400 | \$942,000 | 203,600 | 437,900 |
| MEDWAY | \$75,200 | \$77,900 | 2,700 | \$83,000 | \$83,000 | 0 | 2,700 |
| MEROSE | \$146,300 | \$146,300 | 0 | \$172,100 | \$172,100 | 0 | 0 |
| MENDON-UPTON | \$164,300 | \$236,800 | 72,500 | \$171,500 | \$231,000 | 59,500 | 132,000 |
| methuen | \$1,406,600 | \$1,994,900 | 588,300 | \$1,360,900 | \$1,845,300 | 484,400 | 1,072,700 |
| MIDDLEBOROUGH | \$426,200 | \$614,500 | 188,300 | \$401,600 | \$557,300 | 155,700 | 344,000 |
| MIDDLETON | \$28,400 | \$28,400 | 0 | \$33,400 | \$33,400 | 0 | 0 |
| MILFORD | \$574,100 | \$827,800 | 253,700 | \$594,600 | \$802,500 | 207,900 | 461,600 |
| MILLBURY | \$254,500 | \$367,000 | 112,500 | \$261,600 | \$353,700 | 92,100 | 204,600 |
| MILLIS | \$45,900 | \$47,600 | 1,700 | \$46,700 | \$46,700 | 0 | 1,700 |
| MILTON | \$130,500 | \$135,200 | 4,700 | \$132,100 | \$132,100 | 0 | 4,700 |
| M OHAWK TRAIL | \$333,500 | \$464,200 | 130,700 | \$319,100 | \$431,200 | 112,100 | 242,800 |
| MONSON | \$127,300 | \$183,500 | 56,200 | \$118,500 | \$166,400 | 47,900 | 104,100 |
| MOUNT GREYLOCK | \$28,400 | \$28,400 | 0 | \$33,400 | \$33,400 | 0 | 0 |
| NAHANT | \$15,700 | \$16,200 | 500 | \$16,600 | \$16,600 | 0 | 500 |
| NANTUCKET | \$115,400 | \$166,400 | 51,000 | \$107,200 | \$150,900 | 43,700 | 94,700 |
| NARRAGANSETT | \$314,100 | \$435,000 | 120,900 | \$316,700 | \$415,800 | 99,100 | 220,000 |
| NASHOBA | \$405,500 | \$584,600 | 179,100 | \$376,600 | \$530,200 | 153,600 | 332,700 |
| NATICK | \$249,600 | \$258,500 | 8,900 | \$245,300 | \$251,300 | 6,000 | 14,900 |
| NAUSET | \$85,200 | \$85,200 | 0 | \$100,300 | \$100,300 | 0 | 0 |
| NEIDHAM | \$143,100 | \$143,100 | 0 | \$168,400 | \$168,400 | 0 | 0 |
| NEW ASHFORD (NON-OP) | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| NEW BEDFORD | \$8,477,600 | \$12,608,600 | 4,131,000 | \$8,689,200 | \$12,128,100 | 3,438,900 | 7,569,900 |
| NEW SALEM-WENDELL | \$41,800 | \$58,200 | 16,400 | \$40,000 | \$54,100 | 14,100 | 30,500 |
| NEWBURYPORT | \$328,500 | \$473,600 | 145,100 | \$305,200 | \$429,600 | 124,400 | 269,500 |
| NEWTON | \$518,900 | \$537,500 | 18,600 | \$579,800 | \$579,800 | 0 | 18,600 |
| NORFOLK | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| NORTH ADAMS | \$1,344,900 | \$2,032,500 | 687,600 | \$1,322,600 | \$1,870,800 | 548,200 | 1,235,800 |
| NORTH ANDOVER | \$141,000 | \$146,000 | 5,000 | \$148,700 | \$148,700 | 0 | 5,000 |
| NORTH ATTLEBOROUGH | \$396,600 | \$571,800 | 175,200 | \$401,800 | \$545,400 | 143,600 | 318,800 |
| NORTH BROOKFIELD | \$108,000 | \$155,700 | 47,700 | \$110,800 | \$150,000 | 39,200 | 86,900 |
| NORTH MIDDLESEX | \$426,200 | \$614,500 | 188,300 | \$425,400 | \$579,700 | 154,300 | 342,600 |
| NORTH READING | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| NORTHAMPTON | \$643,500 | \$859,900 | 216,400 | \$699,400 | \$887,500 | 188,100 | 404,500 |
| NORTHBORO-SOUTHBORO | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| NORTHBOROUGH | \$71,000 | \$71,000 | 0 | \$83,600 | \$83,600 | 0 | 0 |
| NORTHBRIDGE | \$231,800 | \$319,400 | 87,600 | \$249,400 | \$325,500 | 76,100 | 163,700 |
| NORTON | \$134,700 | \$139,500 | 4,800 | \$144,700 | \$144,700 | 0 | 4,800 |
| NORWELL | \$47,000 | \$48,700 | 1,700 | \$49,000 | \$49,000 | 0 | 1,700 |
| NORWOOD | \$466,100 | \$672,100 | 206,000 | \$441,100 | \$609,800 | 168,700 | 374,700 |
| OAK BLUFFS | \$110,900 | \$154,000 | 43,100 | \$106,300 | \$143,300 | 37,000 | 80,100 |
| OLD ROCHESTER | \$105,100 | \$151,500 | 46,400 | \$101,400 | \$139,500 | 38,100 | 84,500 |
| ORANGE | \$215,500 | \$265,400 | 49,900 | \$247,800 | \$283,600 | 35,800 | 85,700 |
| ORLEANS | \$45,900 | \$66,100 | 20,200 | \$42,600 | \$60,000 | 17,400 | 37,600 |
| OXFORD | \$555,600 | \$768,700 | 213,100 | \$572,900 | \$746,000 | 173,100 | 386,200 |
| PALMER | \$297,400 | \$428,800 | 131,400 | \$280,400 | \$389,000 | 108,600 | 240,000 |
| PEABODY | \$391,600 | \$405,500 | 13,900 | \$405,800 | \$405,800 | 0 | 13,900 |
| PELHAM | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| PEMBROKE | \$241,200 | \$347,800 | 106,600 | \$237,100 | \$324,400 | 87,300 | 193,900 |
| PENTUCKET | \$159,800 | \$165,500 | 5,700 | \$159,000 | \$160,800 | 1,800 | 7,500 |
| PETERSHAM | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| PIONEER VALLEY | \$125,800 | \$181,300 | 55,500 | \$128,000 | \$173,600 | 45,600 | 101,100 |
| PITTSFIELD | \$2,322,000 | \$3,331,700 | 1,009,700 | \$2,229,800 | \$3,066,200 | 836,400 | 1,846,100 |
| PLAINVILLE | \$39,700 | \$41,100 | 1,400 | \$39,500 | \$39,900 | 400 | 1,800 |
| PLYMOUTH | \$1,190,600 | \$1,737,600 | 547,000 | \$1,181,300 | \$1,631,100 | 449,800 | 996,800 |
| PLYMPTON | \$15,300 | \$15,300 | 0 | \$18,000 | \$18,000 | 0 | 0 |
| PROVINCETOWN | \$55,300 | \$76,200 | 20,900 | \$53,500 | \$70,600 | 17,100 | 38,000 |
| QUABBIN | \$359,600 | \$518,400 | 158,800 | \$334,000 | \$470,300 | 136,300 | 295,100 |
| QUABOAG REGIONAL | \$224,700 | \$307,500 | 82,800 | \$243,200 | \$312,600 | 69,400 | 152,200 |
| QUINCY | \$2,330,400 | \$3,294,900 | 964,500 | \$2,332,300 | \$3,130,900 | 798,600 | 1,763,100 |
| RALPH C MAHAR | \$144,100 | \$194,700 | 50,600 | \$156,100 | \$200,000 | 43,900 | 94,500 |
| RANDOLPH | \$412,900 | \$595,300 | 182,400 | \$383,500 | \$539,900 | 156,400 | 338,800 |
| READING | \$134,700 | \$139,500 | 4,800 | \$152,700 | \$152,700 | 0 | 4,800 |
| REVERE | \$2,444,500 | \$3,514,800 | 1,070,300 | \$2,387,500 | \$3,274,500 | 887,000 | 1,957,300 |
| RICHMOND | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| ROCHESTER | \$50,300 | \$72,500 | 22,200 | \$46,700 | \$65,800 | 19,100 | 41,300 |


| ROCKLAND | \$531,000 | \$694,400 | 163,400 | \$581,200 | \$723,200 | 142,000 | 305,400 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ROCKPORT | \$36,800 | \$36,800 | 0 | \$43,300 | \$43,300 | 0 | 0 |
| ROWE | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| SALEM | \$1,215,600 | \$1,656,200 | 440,600 | \$1,318,100 | \$1,690,600 | 372,500 | 813,100 |
| SANDWICH | \$201,000 | \$201,000 | 0 | \$236,500 | \$236,500 | 0 | 0 |
| SAUGUS | \$303,300 | \$437,400 | 134,100 | \$288,100 | \$397,900 | 109,800 | 243,900 |
| SAVOY | \$36,800 | \$51,100 | 14,300 | \$34,900 | \$46,600 | 11,700 | 26,000 |
| SCITUATE | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| SETKONK | \$119,500 | \$119,500 | 0 | \$140,500 | \$140,500 | 0 | 0 |
| SHARON | \$178,500 | \$184,900 | 6,400 | \$185,900 | \$185,900 | 0 | 6,400 |
| SHERBORN | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| SHIRLEY | \$52,600 | \$52,600 | 0 | \$61,900 | \$61,900 | 0 | 0 |
| SHREWSBURY | \$424,700 | \$612,300 | 187,600 | \$436,100 | \$589,800 | 153,700 | 341,300 |
| SHUTESBURY | \$4,100 | \$4,100 | 0 | \$4,900 | \$4,900 | 0 | 0 |
| SILVERLAKE | \$273,800 | \$394,700 | 120,900 | \$270,900 | \$370,000 | 99,100 | 220,000 |
| SOMERSET | \$92,900 | \$96,200 | 3,300 | \$99,700 | \$99,700 | 0 | 3,300 |
| SOMERVILLE | \$1,850,900 | \$2,560,800 | 709,900 | \$1,993,000 | \$2,605,300 | 612,300 | 1,322,200 |
| SOUTH HADLEY | \$278,200 | \$401,100 | 122,900 | \$269,500 | \$370,200 | 100,700 | 223,600 |
| SOUTHAMPTON | \$23,000 | \$23,800 | 800 | \$22,600 | \$23,100 | 500 | 1,300 |
| SOUTHBOROUGH | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| SOUTHBRIDGE | \$1,229,500 | \$1,680,400 | 450,900 | \$1,342,100 | \$1,656,100 | 314,000 | 764,900 |
| SOUTHERN BERKSHIRE | \$177,000 | \$223,200 | 46,200 | \$195,900 | \$236,100 | 40,200 | 86,400 |
| SOUTHWICK-TOLLAND | \$94,000 | \$97,300 | 3,300 | \$94,900 | \$94,900 | 0 | 3,300 |
| SPENCER-E BROOKFIELD | \$291,900 | \$407,200 | 115,300 | \$312,700 | \$412,900 | 100,200 | 215,500 |
| SPRINGFIELD | \$20,075,600 | \$32,728,800 | 12,653,200 | \$19,305,600 | \$29,651,100 | 10,345,500 | 22,998,700 |
| STONEHAM | \$284,100 | \$409,600 | 125,500 | \$296,500 | \$399,400 | 102,900 | 228,400 |
| STOUGHTON | \$415,800 | \$599,500 | 183,700 | \$442,700 | \$593,200 | 150,500 | 334,200 |
| STURBRIDGE | \$136,800 | \$184,300 | 47,500 | \$148,300 | \$189,500 | 41,200 | 88,700 |
| SUDBURY | \$99,200 | \$102,700 | 3,500 | \$113,100 | \$113,100 | 0 | 3,500 |
| SUNDERLAND | \$44,900 | \$58,400 | 13,500 | \$49,200 | \$60,900 | 11,700 | 25,200 |
| SUTTON | \$86,700 | \$89,800 | 3,100 | \$98,900 | \$98,900 | 0 | 3,100 |
| SWAMPSCOTT | \$98,100 | \$101,700 | 3,600 | \$105,200 | \$105,200 | 0 | 3,600 |
| SWANSEA | \$203,100 | \$203,100 | 0 | \$239,000 | \$239,000 | 0 | 0 |
| TANTASQUA | \$171,700 | \$247,500 | 75,800 | \$168,500 | \$230,700 | 62,200 | 138,000 |
| TAUNTON | \$2,092,100 | \$3,001,700 | 909,600 | \$2,127,500 | \$2,878,400 | 750,900 | 1,660,500 |
| TEWKSBURY | \$158,700 | \$164,400 | 5,700 | \$176,400 | \$176,400 | 0 | 5,700 |
| TISBURY | \$122,700 | \$170,500 | 47,800 | \$119,700 | \$158,900 | 39,200 | 87,000 |
| TOPSFIELD | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| TRITON | \$449,800 | \$648,600 | 198,800 | \$417,900 | \$588,300 | 170,400 | 369,200 |
| TRURO | \$35,500 | \$51,200 | 15,700 | \$33,000 | \$46,400 | 13,400 | 29,100 |
| TYNGSBOROUGH | \$242,700 | \$349,900 | 107,200 | \$250,900 | \$338,700 | 87,800 | 195,000 |
| UP-ISLAND REGIONAL | \$25,300 | \$25,300 | 0 | \$29,700 | \$29,700 | 0 | 0 |
| UXBRIDGE | \$201,200 | \$290,200 | 89,000 | \$204,000 | \$276,800 | 72,800 | 161,800 |
| WACHUSETT | \$241,200 | \$249,800 | 8,600 | \$277,600 | \$277,600 | 0 | 8,600 |
| WAKETIELD | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| WALES | \$32,600 | \$40,600 | 8,000 | \$36,200 | \$43,200 | 7,000 | 15,000 |
| WALPOLE | \$118,000 | \$122,200 | 4,200 | \$125,100 | \$125,100 | 0 | 4,200 |
| WALTHAM | \$433,600 | \$433,600 | 0 | \$510,100 | \$510,100 | 0 | 0 |
| WARE | \$433,800 | \$601,200 | 167,400 | \$450,100 | \$586,600 | 136,500 | 303,900 |
| WAREHAM | \$1,040,000 | \$1,437,500 | 397,500 | \$1,060,600 | \$1,376,300 | 315,700 | 713,200 |
| WATERTOWN | \$570,300 | \$789,300 | 219,000 | \$583,200 | \$762,700 | 179,500 | 398,500 |
| WAYLAND | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| WEBSTER | \$542,900 | \$727,800 | 184,900 | \$589,400 | \$750,100 | 160,700 | 345,600 |
| Wellestey | \$156,600 | \$162,200 | 5,600 | \$165,300 | \$165,300 | 0 | 5,600 |
| Welffert | \$62,800 | \$73,900 | 11,100 | \$76,400 | \$80,600 | 4,200 | 15,300 |
| WEST BOYLSTON | \$45,800 | \$45,800 | 0 | \$53,900 | \$53,900 | 0 | 0 |
| WEST BRIDGEWATER | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| WEST SPRINGFIELD | \$1,637,000 | \$2,307,700 | 670,700 | \$1,583,500 | \$2,131,900 | 548,400 | 1,219,100 |
| WESTBOROUGH | \$101,300 | \$104,900 | 3,600 | \$109,200 | \$109,200 | 0 | 3,600 |
| WESTFIELD | \$1,674,100 | \$2,383,600 | 709,500 | \$1,610,800 | \$2,205,600 | 594,800 | 1,304,300 |
| WESTFORD | \$133,700 | \$138,400 | 4,700 | \$142,400 | \$142,400 | 0 | 4,700 |
| WESTHAMPTON | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| WESTON | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| WESTPORT | \$210,100 | \$303,000 | 92,900 | \$195,200 | \$274,800 | 79,600 | 172,500 |
| WESTWOOD | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| WEYM OUTH | \$970,700 | \$1,399,600 | 428,900 | \$955,300 | \$1,304,400 | 349,100 | 778,000 |
| WHATELY | \$0 | \$0 | 0 | \$0 | \$0 | 0 | 0 |
| WHITMAN-HANSON | \$231,000 | \$231,000 | 0 | \$271,800 | \$271,800 | 0 | 0 |
| WILLIAMSBURG | \$20,700 | \$29,900 | 9,200 | \$21,500 | \$29,000 | 7,500 | 16,700 |
| WILLIAMSTOWN | \$25,400 | \$25,400 | 0 | \$29,900 | \$29,900 | 0 | 0 |
| WILMINGTON | \$113,800 | \$117,900 | 4,100 | \$120,200 | \$120,200 | 0 | 4,100 |
| WINCHENDON | \$315,200 | \$454,400 | 139,200 | \$316,200 | \$430,300 | 114,100 | 253,300 |
| WINCHESTER | \$125,300 | \$129,800 | 4,500 | \$141,600 | \$141,600 | 0 | 4,500 |
| WINTHROP | \$124,700 | \$124,700 | 0 | \$146,700 | \$146,700 | 0 | 0 |
| WOBURN | \$667,400 | \$962,200 | 294,800 | \$683,000 | \$924,600 | 241,600 | 536,400 |
| WORCESTER | \$14,094,200 | \$21,747,000 | 7,652,800 | \$14,409,600 | \$20,698,200 | 6,288,600 | 13,941,400 |
| WRENTHAM | \$116,900 | \$168,500 | 51,600 | \$114,500 | \$156,800 | 42,300 | 93,900 |

IMPORTANT LIMITATIONS:
A. EACH OF THESE AMOUNTS MAY BE REDUCED BY APPROXIMATELY 3-5\% FOR STATE ADMINISTRATION AND

SCHOOL IMPROVEMENT ACTIVITIES.
B. THESE AM OUNTS MAY ALSO BE REDUCED TO ACCOUNT FOR GRANTS TO CHARTER SCHOOLS OR RECENT LOCAL EDUCATIONAL AGENCY (LEA) BOUNDARY CHANGES.
C. STATES ARE ALSO AUTHORIZED TO ADJUST THESE AMOUNTS FOR ALL LEAs SERVING LOCALITIES WITH TOTAL POPULATION BELOW 20,000 PERSONS (CURRENTLY 8 STATES EXERCISE THIS AUTHORITY).

NOTICE: THESE ARE ESTIMATED GRANTS ONLY. IN ADDITION TO OTHER LIMITATIONS, ALL OF THE DATA
USED TO CALCULATE GRANTS WILL BE REVISED BEFORE FY2005 GRANTS ARE M ADE THESE ESTIMATES ARE PROVIDED
SOLELY TO ASSIST IN COMPARISONS OF THE RELATIVE IMPACT OF ALTERNATIVE FORMULAS AND FUNDING
LEVELS IN THE LEGISLATIVE PROCESS. THEY ARE NOT INTENDED TO PREDICT SPECIFIC AMOUNTS WHICH STATES OR LEAs WILL
REC日VE. ESTIMATES ARE BASED ON FY2004 PROGRAM DATA. ESTIMATES PREPARED BY CRS.

