## SUMMARY OF FEDERAL EXPENDITURES TO AMERICAN SAMOA FOR FY 1995 - 2001

Departments & Agencies	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTALS
Agriculture	13,459,655	16,166,960	17,969,357	19,102,062	20,386,624	21,041,218	21,921,812	130,047,688
Commerce	2,869,643	2,059,470	2,853,895	1,892,500	3,228,300	7,392,500	1,653,000	21,949,308
СРВ	351,667	339,280	357,167	298,467	337,607	353,998	536,499	2,574,685
Education	11,056,846	12,413,991	14,558,884	15,325,394	16,649,975	17,474,966	18,174,842	105,654,898
Energy*	67,000	116,000	170,100	226,000	162,000	247,000	203,000	1,191,100
EPA	1,817,743	1,925,078	2,006,450	1,105,401	2,305,900	3,242,276	2,100,000	14,502,848
FEMA*	5,000	130,000	38,561,000	8,276,000	7,429,000	1,952,421	-	56,353,421
HHS	5,714,818	8,373,026	9,882,737	10,536,162	12,242,492	12,245,899	13,237,430	72,232,564
HUD	1,254,000	1,252,000	1,267,000	1,311,000	1,336,000	1,336,000	1,369,000	9,125,000
Interior	31,539,000	33,307,000	40,193,000	37,026,000	38,215,000	38,971,000	36,774,000	256,025,000
Justice	1,277,818	1,581,235	1,918,456	2,496,454	3,046,519	3,666,323	3,795,318	17,782,123
Labor	1,385,934	1,360,534	1,505,955	1,684,438	1,877,348	1,414,425	1,584,693	10,813,327
Museum & Library Services	, ,	,,	, ,	57,405	66,792	67,890	69,972	262,059
NEA	257,360	229,100	267,400	257,100	255,700	238,900	238,900	1,744,460
NEH*	201,000	,,		209,000	220,000	228,000	240,000	897,000
Transportation	3,000,511	5,034,051	10,230,196	4,749,553	12,985,940	6,096,596	14,725,517	56,822,364
Treasury (Military Cover-overs)	, ,	, ,	521,139	466,658	584,673	627,415	789,688	2,989,573
Universal Service Fund			, , , ,	3,557,348	2,752,762	2,160,063	2,124,079	10,594,252
	ļ ļ	ļ	ļ	.,,	.,,	, , , , , ,	, , , , , ,	.,,
Subtotals (ASG)	74,056,995	84,287,725	142,262,736	108,576,942	124,082,632	118,756,890	119,537,750	771,561,670
PAYMENTS TO OTHER THAN	ASG		•	•	•	•		
HHS	200,000	171,096	349,636	313,513	1,036,393	755,070	826,655	3,652,363
Interior (NPS & USGS)	412,000	413,000	858,000	971,000	990,000	1,266,000	1,752,000	6,662,000
U.S. Postal Service	78,310	85,218	160,663	232,732	208,809	640,250	2,062,360	3,468,342
		•		•			•	<u>'</u>
Subtotals (non-ASG)	690,310	669,314	1,368,299	1,517,245	2,235,202	2,661,320	4,641,015	13,782,705
		•		•			•	
Individual Payments & Contracts	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTALS
Social Security Payments*	16,588,862	17,896,799	19,519,002	20,992,439	23,252,512	26,091,198	31,113,412	155,454,224
Federal Retirement & Disability*	1,870,131	3,039,314	1,836,976	5,073,435	1,914,410	4,350,619	4,780,029	22,864,914
Veterans Benefits*	2,343,135	2,564,091	2,520,234	2,709,817	3,369,822	3,441,380	3,823,601	20,772,080
Other Individual Benefits*	92,655	120,830	113,172	90,422	74,341	52,367	43,986	587,773
Additional Child Tax Credit				2,169,696	3,186,225	3,225,802		8,581,723
Procurement Contracts*	17,626,118	4,161,000	4,165,000	7,187,000	10,545,000	14,601,000	11,844,000	70,129,118
Salaries & Wages*	2,740,716	2,360,000	2,408,272	2,571,306	2,789,667	2,799,141	5,420,000	21,089,102
Subtotals Individuals & Contracts	41,261,617	30,142,034	30,562,656	40,794,115	45,131,977	54,561,507	57,025,028	299,478,934
Continue Individuals & Continues	11,201,017	30,112,034	30,202,030	10,771,110	10,101,777	3 1,001,007	51,025,020	277,170,754
TOTALS	116,008,922	115,099,073	174,193,691	150,888,302	171,449,811	175,979,717	181,203,793	1,084,823,309

## Notes:

- (1) Amounts include all Federal expenditures to the American Samoa Government including ASCC, ASPA, and the Medical Authority.
- (2) All data are provided by the various agencies unless noted with an "\*". In those cases, the data is taken from Bureau of Census publications.
- (3) FY00 FEMA funding includes \$14,457,427 which was deobligated. This funding is not included in the total shown on this chart as it was an accounting adjustment.
- (4) DOI funding to ASG for FY01 will go up about \$1 million when FWS funding in received.
- (5) USPS data excludes salaries and wages (which is listed under salaries & wages), but includes the cost of transporting the mail beginning with FY2000.
- (6) Payments for Military Cover-overs are listed in the year paid, which is two years later than the applicable tax year.