

## **DISASTER RELIEF Terms Used**

**Direct/Support:** Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

**Allocations:** Funds set aside for declarations based on estimated needs for the next 30 days or less.

**Commitments:** Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

**Obligations:** Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

**Mission Assignments:** Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

### **Human Services Categories:**

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

**Mitigation:**

- o *Hazard Mitigation*: long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE  
DISASTER RELIEF FUND - FY-2006 ACTIVITY**

*Dollars in Thousands*  
**As of 10/12/05 @ 7:15 AM**

**Status of the Disaster Relief Fund**

<b>Status of Obligations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FY 2005 APPROPRIATION AVAILABLE <sup>1</sup>	69,608,817	0
FY 2005 OBLIGATIONS (net of recoveries) <sup>1</sup>	23,608,817	0
FY 2005 UNOBLIGATED BALANCE	46,000,000	0
FUNDS CARRIED OVER INTO FY 2006	46,000,000	0
TOTAL OBLIGATIONS FY 2006 (net)	2,530,451	986,433
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	2,530,451	986,433
UNOBLIGATED BALANCE:	43,469,549	(986,433)
<b>Status of Commitments:</b>		
Less: TOTAL COMMITMENTS	3,823,291	2,105,136
UNCOMMITTED BALANCE	42,176,709	(2,105,136)
<b>Status of Allocations:</b>		
FUNDS ALLOCATED FY 2005 <sup>1,2</sup>	23,608,817	0
FUNDS ALLOCATED FY 2006	4,420,374	603,180
Less: TOTAL OBLIGATIONS FY 2006 (gross):	2,530,451	(557,585)
UNOBLIGATED ALLOCATION:	1,889,923	1,160,765
<b>Amount Undistributed/Unallocated:</b>	<b>41,579,626</b>	<b>(603,180)</b>

1 Subject to adjustment after final fiscal year closeout.

2 At end of the fiscal year, unobligated allocations clear and are reallocated with the start of the following fiscal year.

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE  
DISASTER RELIEF FUND - KATRINA ACTIVITY**

*Dollars in Thousands*  
**As of 10/12/05 @ 7:15 AM**

**Status of the Katrina Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	16,921,251	-54,734
Less: TOTAL OBLIGATIONS (gross):	15,581,452	517,457
UNOBLIGATED ALLOCATION:	1,339,799	(572,191)
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	15,581,452	517,457

**Status of the Rita Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	2,811,988	317,432
Less: TOTAL OBLIGATIONS (gross):	2,366,230	133,626
UNOBLIGATED ALLOCATION:	445,758	183,806
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	2,366,230	133,626

**KATRINA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION AVAILABLE	
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS EXPENDITURES		
1-HUMAN SERVICES	2503-UNEMPLOYMENT	48,800,000	0	48,800,000		48,800,000	0	
	2504-CRISIS COUNSELING-NIMH		0	0		0	0	
	2576-LEGAL SERVICES	5,000	0	5,000		5,000	0	
	2592-INSPECTIONS	82,224,520	11,974,000	70,250,520	11,974,000	68,241,233	2,009,287	0
	4149-OTHER NEEDS ASSISTANCE	338,000,000	0	338,000,000		185,062,404	152,937,597	0
	414X-HOUSING ASSISTANCE	3,303,801,924	0	3,303,801,924		614,786,340	2,689,015,584	0
	4152-CRISIS COUNSELING-SCC	40,588,472	0	19,468,087	21,120,385	19,468,087	0	21,120,385
	MANUFACTURED HOUSING	3,159,950,391	785,095,740	2,306,963,567	852,986,824	2,180,371,166	126,592,401	67,891,084
<b>1-HUMAN SERVICES Total</b>		<b>6,973,370,307</b>	<b>797,069,740</b>	<b>6,087,289,098</b>	<b>886,081,209</b>	<b>3,067,934,230</b>	<b>3,019,354,869</b>	<b>89,011,469</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	74,748,000	25,067,000	31,100,400	43,647,600	31,100,400	0	18,580,600
	416X-PUBLIC ASSISTANCE	1,254,286,545	0	1,186,872,901	67,413,644	741,387,792	445,485,109	67,413,644
<b>2-INFRASTRUCTURE Total</b>		<b>1,329,034,545</b>	<b>25,067,000</b>	<b>1,217,973,301</b>	<b>111,061,244</b>	<b>772,488,192</b>	<b>445,485,109</b>	<b>85,994,244</b>
3-MITIGATION	2593-INSPECTIONS	14,649,721	1,300,000	11,399,721	3,250,000	11,399,721	0	1,950,000
	4173-HAZARD MITIGATION	187,313	0	187,313	0	187,313	0	0
<b>3-MITIGATION Total</b>		<b>14,837,034</b>	<b>1,300,000</b>	<b>11,587,034</b>	<b>3,250,000</b>	<b>11,587,034</b>	<b>0</b>	<b>1,950,000</b>
4-OPERATIONS	2507-MISSIONS-TA	20,465,000	0	18,465,000	2,000,000	18,465,000	0	2,000,000
	2508-MISSIONS-DFA	3,586,785,500	0	3,550,018,713	36,766,787	3,550,018,713	0	36,766,787
<b>4-OPERATIONS Total</b>		<b>3,607,250,500</b>	<b>0</b>	<b>3,568,483,713</b>	<b>38,766,787</b>	<b>3,568,483,713</b>	<b>0</b>	<b>38,766,787</b>
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	97,905,578	0	74,498,178	23,407,400	0	74,498,178	23,407,400
	21XX-TRAVEL	84,921,464	978,188	71,875,966	13,045,498	55,666,889	16,209,077	12,067,310
	22XX-TRANSPORTION	34,032,827	374,412	32,537,247	1,495,580	32,443,539	93,708	1,121,168
	23XX-RENT, COMM, UTILITIES	116,605,093	8,755,281	103,612,193	12,992,900	101,617,078	1,995,115	4,237,619
	24XX-PRINT & REPRO	3,677,936	71,677	2,793,431	884,505	2,649,169	144,262	812,828
	2501-MISSIONS-FOS	3,513,004,495		3,466,610,100	46,394,395	3,439,704,772	26,905,328	46,394,395
	25XX-OTHER SERVICES	529,358,199	109,429,319	397,466,004	131,892,194	374,435,660	23,030,345	22,462,876
	26XX-SUPPLIES & MATERIALS	391,919,639	44,768,361	336,640,668	55,278,970	308,675,025	27,965,644	10,510,610
	31XX-EQUIPMENT	146,901,187	9,263,813	133,750,160	13,151,027	112,202,410	21,547,750	3,887,214
	32XX-LAND & STRUCTURES	2,691,546		1,614,546	1,077,000	940,479	674,067	1,077,000
4101-URBAN SEARCH & RESCUE	75,740,470		74,720,470	1,020,000	74,720,470	0	1,020,000	
<b>5-ADMINISTRATION Total</b>		<b>4,996,758,434</b>	<b>173,641,051</b>	<b>4,696,118,963</b>	<b>300,639,469</b>	<b>4,503,055,492</b>	<b>193,063,474</b>	<b>126,998,419</b>
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>16,921,250,820</b>	<b>997,077,791</b>	<b>15,581,452,109</b>	<b>1,339,798,709</b>	<b>11,923,548,661</b>	<b>3,657,903,452</b>	<b>342,720,919</b>

**RITA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	AVAILABLE	
1-HUMAN SERVICES	2503-UNEMPLOYMENT	7,325,500	0	0	7,325,500	0	0	7,325,500	
	2576-LEGAL SERVICES	5,000			5,000			5,000	
	2592-INSPECTIONS	60,544,250	60,369,250		60,544,250			175,000	
	4149-OTHER NEEDS ASSISTANCE	5,000,000	0	0	5,000,000	0	0	5,000,000	
	414X-HOUSING ASSISTANCE	1,188,987,826	0	1,158,987,826	30,000,000	506,927,791	652,060,034	30,000,000	
	4152-CRISIS COUNSELING-SCC	3,000,000		3,000,000		3,000,000		0	
	4154- OTHER NEEDS ASSISTANCE	200,000,000		200,000,000		200,000,000		0	
	MANUFACTURED HOUSING	142,005,000	99,500,000	0	142,005,000	0	0	42,505,000	
<b>1-HUMAN SERVICES Total</b>		<b>1,606,867,576</b>	<b>159,869,250</b>	<b>1,361,987,826</b>	<b>244,879,750</b>	<b>709,927,791</b>	<b>652,060,034</b>	<b>85,010,500</b>	
2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	36,000,000	0	0	36,000,000	0	0	36,000,000	
<b>2-INFRASTRUCTURE Total</b>		<b>36,000,000</b>	<b>0</b>	<b>0</b>	<b>36,000,000</b>	<b>0</b>	<b>0</b>	<b>36,000,000</b>	
3-MITIGATION	2593-INSPECTIONS	5,699,977	0	5,699,977	0	5,699,977	0	0	
<b>3-MITIGATION Total</b>		<b>5,699,977</b>	<b>0</b>	<b>5,699,977</b>	<b>0</b>	<b>5,699,977</b>	<b>0</b>	<b>0</b>	
4-OPERATIONS	2507-MISSIONS-TA	6,100,000	0	1,100,000	5,000,000	1,100,000	0	5,000,000	
	2508-MISSIONS-DFA	470,060,000	0	478,877,600	(8,817,600)	478,877,600	0	(8,817,600)	
<b>4-OPERATIONS Total</b>		<b>476,160,000</b>	<b>0</b>	<b>479,977,600</b>	<b>(3,817,600)</b>	<b>479,977,600</b>	<b>0</b>	<b>(3,817,600)</b>	
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	1,900,092	0	1,726,492	173,600	0	1,726,492	173,600	
	21XX-TRAVEL	3,287,700	250,000	2,516,143	771,557	1,414,112	1,102,031	521,557	
	22XX-TRANSPORTION	263,000	8,000	52,000	211,000	52,000	0	203,000	
	23XX-RENT, COMM, UTILITIES	7,989,350	2,484,290	1,441,647	6,547,703	1,441,156	491	4,063,413	
	24XX-PRINT & REPRO	283,000	41,200	129,200	153,800	129,200	0	112,600	
	2501-MISSIONS-FOS	487,131,685	0	445,944,685	41,187,000	445,944,685	0	41,187,000	
	25XX-OTHER SERVICES	31,586,505	5,774,638	13,890,514	17,695,991	13,842,814	47,700	11,921,353	
	26XX-SUPPLIES & MATERIALS	121,599,175	97,761,775	27,552,878	94,046,297	27,532,492	20,387	(3,715,478)	
	31XX-EQUIPMENT	10,469,983	5,443,624	2,961,117	7,508,867	2,927,484	33,633	2,065,242	
	32XX-LAND & STRUCTURES	400,000			400,000			400,000	
4101-URBAN SEARCH & RESCUE	22,350,000	0	22,350,000		22,350,000	0	0		
<b>5-ADMINISTRATION Total</b>		<b>687,260,490</b>	<b>111,763,527</b>	<b>518,564,676</b>	<b>168,695,815</b>	<b>515,633,943</b>	<b>2,930,734</b>	<b>56,932,287</b>	
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0	
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grand Total</b>		<b>2,811,988,043</b>	<b>271,632,777</b>	<b>2,366,230,079</b>	<b>445,757,965</b>	<b>1,711,239,311</b>	<b>654,990,768</b>	<b>174,125,187</b>	

**Disaster Relief Fund: Details by Disaster Declaration (Katrina)**

<b>Hurricane Katrina</b>			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>38,275</u>	<u>15,254</u>	<u>23,020</u>
Louisiana	Declared 8/27/05	3212EM	<u>7,827</u>	<u>7,827</u>	0
Louisiana	Declared 8/28/05	1603DR	<u>9,825,169</u>	<u>9,077,411</u>	<u>747,758</u>
Subtotal, LA			<u>9,832,996</u>	<u>9,085,238</u>	<u>747,758</u>
Mississippi	Declared 8/28/05	3213EM	<u>2,987</u>	<u>2,987</u>	0
Mississippi	Declared 8/28/05	1604DR	<u>5,327,506</u>	<u>4,877,849</u>	<u>449,657</u>
Subtotal, MS			<u>5,330,493</u>	<u>4,880,835</u>	<u>449,657</u>
Alabama	Declared 8/28/05	3214EM	<u>99</u>	<u>99</u>	0
Alabama	Declared 8/28/05	1605DR	<u>1,510,151</u>	<u>1,439,315</u>	<u>70,837</u>
Subtotal, AL			<u>1,510,251</u>	<u>1,439,414</u>	<u>70,837</u>
<b>Evacuations</b>					
Arkansas	Declared 9/02/05	3215EM	<u>9,488</u>	<u>7,460</u>	<u>2,028</u>
Texas	Declared 9/02/05	3216EM	<u>165,883</u>	<u>128,165</u>	<u>37,718</u>
Tennessee	Declared 9/05/05	3217EM	<u>93</u>	<u>93</u>	0
Georgia	Declared 9/05/05	3218EM	<u>92</u>	<u>92</u>	0
Oklahoma	Declared 9/05/05	3219EM	<u>4,739</u>	<u>2,716</u>	<u>2,024</u>
Florida	Declared 9/05/05	3220EM	<u>5</u>	<u>5</u>	0
West Virginia	Declared 9/05/05	3221EM	<u>201</u>	<u>128</u>	<u>73</u>
North Carolina	Declared 9/05/05	3222EM	<u>11</u>	<u>11</u>	0
Utah	Declared 9/05/05	3223EM	<u>127</u>	<u>101</u>	<u>26</u>
Colorado	Declared 9/05/05	3224EM	<u>2,266</u>	<u>2,058</u>	<u>208</u>
Michigan	Declared 9/07/05	3225EM	<u>82</u>	<u>50</u>	<u>32</u>
District of Columbia	Declared 9/07/05	3226EM	<u>175</u>	<u>102</u>	<u>73</u>
Washington	Declared 9/07/05	3227EM	<u>39</u>	<u>29</u>	<u>10</u>
Oregon	Declared 9/07/05	3228EM	<u>28</u>	<u>16</u>	<u>12</u>
New Mexico	Declared 9/07/05	3229EM	<u>2,317</u>	<u>265</u>	<u>2,052</u>
Illinois	Declared 9/07/05	3230EM	<u>116</u>	<u>71</u>	<u>45</u>
Kentucky	Declared 9/10/05	3231EM	<u>22</u>	<u>22</u>	0
Missouri	Declared 9/10/05	3232EM	<u>862</u>	<u>101</u>	<u>761</u>
South Carolina	Declared 9/10/05	3233EM	<u>22</u>	<u>22</u>	0
South Dakota	Declared 9/10/05	3234EM	<u>83</u>	<u>60</u>	<u>23</u>
Pennsylvania	Declared 9/10/05	3235EM	<u>2,096</u>	<u>704</u>	<u>1,391</u>
Kansas	Declared 9/10/05	3236EM	<u>235</u>	<u>80</u>	<u>155</u>
Alabama	Declared 9/10/05	3237EM	<u>0</u>	<u>0</u>	0
Indiana	Declared 9/10/05	3238EM	<u>72</u>	<u>50</u>	<u>22</u>
Iowa	Declared 9/10/05	3239EM	<u>235</u>	<u>80</u>	<u>155</u>
Virginia	Declared 9/12/05	3240EM	<u>85</u>	<u>85</u>	0
Arizona	Declared 9/12/05	3241EM	<u>3,065</u>	<u>3,065</u>	0
Minnesota	Declared 9/13/05	3242EM	<u>15,074</u>	<u>13,826</u>	<u>1,248</u>
Nevada	Declared 9/13/05	3243EM	<u>65</u>	<u>65</u>	0
Idaho	Declared 9/13/05	3244EM	<u>25</u>	<u>13</u>	<u>12</u>
Nebraska	Declared 9/13/05	3245EM	<u>445</u>	<u>290</u>	<u>155</u>
Connecticut	Declared 9/13/05	3246EM	<u>62</u>	<u>22</u>	<u>41</u>
North Dakota	Declared 9/13/05	3247EM	<u>85</u>	<u>61</u>	<u>24</u>
California	Declared 9/13/05	3248EM	<u>65</u>	<u>65</u>	0
Wisconsin	Declared 9/13/05	3249EM	<u>74</u>	<u>50</u>	<u>24</u>
Ohio	Declared 9/13/05	3250EM	<u>75</u>	<u>50</u>	<u>25</u>
Maryland	Declared 9/13/05	3251EM	<u>90</u>	<u>90</u>	0
Massachusetts	Declared 9/13/05	3252EM	<u>128</u>	<u>56</u>	<u>72</u>
Montana	Declared 9/13/05	3253EM	<u>483</u>	<u>457</u>	<u>26</u>
Rhode Island	Declared 9/19/05	3255EM	<u>20</u>	<u>20</u>	0
Maine	Declared 9/19/05	3256EM	<u>0</u>	<u>0</u>	0
New Jersey	Declared 9/19/05	3257EM	<u>15</u>	<u>15</u>	0
New Hampshire	Declared 9/19/05	3258EM	<u>0</u>	<u>0</u>	0
New York	Declared 9/30/05	3262EM	<u>46</u>	<u>0</u>	<u>46</u>
Delaware	Declared 9/30/05	3263EM	<u>45</u>	<u>0</u>	<u>45</u>
Subtotal, Evacuations			<u>209,237</u>	<u>160,710</u>	<u>48,526</u>
<b>Total, Katrina</b>			<b><u>16,921,251</u></b>	<b><u>15,581,452</u></b>	<b><u>1,339,799</u></b>

**Disaster Relief Fund: Details by Disaster Declaration (Rita)**

Florida	Declared 9/20/05 3259EM	1,326	1,326	0
Louisiana	Declared 9/21/05 3260EM	4,846	4,846	0
Louisiana	Declared 9/24/05 1607DR	<u>963,064</u>	<u>708,939</u>	<u>254,124</u>
Subtotal, Louisiana		967,910	713,785	254,124
Texas	Declared 9/21/05 3261EM	162,066	162,066	0
Texas	Declared 9/24/05 1606DR	<u>1,680,686</u>	<u>1,489,052</u>	<u>191,634</u>
Subtotal, Texas		1,842,752	1,651,119	191,634
<b>Total, Rita</b>		<b>2,811,988</b>	<b>2,366,230</b>	<b>445,758</b>

<b>KATRINA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
BTS	200,000
CBP	24,751,580
FLETC	112,755
FPS	77,610,079
IAIP	214,000
ICE	34,417,200
NCS	6,843,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	123,420,001
USCIS	910,000
USSS	8,800
<b>Subtotal, DHS</b>	<b>269,452,415</b>
<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
AID	17,289,000
APHIS	328,000
ARC	55,000
CDC	17,903,500
CNCS	2,315,500
COE-LRD	15,000
COE-MVD	3,137,745,000
COE-SAD	216,520,000
DHUD	80,725,000
DOC	350,000
DOD	2,141,175,244
DOE	390,000
DOED	255,000
DOI	200,400
DOL	325,000
DOS	55,000
DOT	359,903,213
EPA	246,015,000
FNS	20,000
GSA	90,467,500
HHS	171,074,500
MSPB	2,000
NAR	25,000
NASA	250,000
NCUA	200,000
NGA	400,000
NLRB	210,000
NOAA	1,575,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	310,000
TVA	3,107,850
USDA	11,632,500
USDJ	50,554,600
USFS	177,505,000
USGS	275,000
USPC	10,423,791
USPHS	50,000
USPS	3,015,000
VA	75,000
<b>Subtotal, Other</b>	<b>6,765,641,398</b>
<b>TOTAL, MA's</b>	<b>7,035,093,813</b>



<b>RITA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
CBP	12,000,000
FPS	14,745,000
NCS	5,842,685
USCG	16,863,000
<b>Subtotal, DHS</b>	<b>49,450,685</b>

<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	245,625,000
COE-SAD	155,000
COE-SWD	192,240,000
DOD	63,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	25,045,000
GSA	540,000
HHS	103,690,000
NGA	50,000
NOAA	2,780,000
TREAS	20,000
TVA	1,000,000
USDA	6,470,000
USFS	165,905,000
USGS	8,000
VA	10,000,000
<b>Subtotal, Other</b>	<b>876,471,600</b>
<b>TOTAL, MA's</b>	<b>925,922,285</b>

**KATRINA DECLARATIONS BY STATE AND PROGRAM**

<b>PROG CODE</b>	<b>STATE NAME</b>	<b>DECLARED</b>	<b>PROGRAM AREA</b>	<b>ALLOCATIONS</b>	<b>UN-OBLIGATED COMMITMENTS</b>	<b>OBLIGATIONS</b>	<b>UN-OBLIGATED ALLOCATIONS</b>	<b>UN-LIQUIDATED OBLIGATIONS</b>	<b>EXPENDITURES</b>	<b>ALLOCATION AVAILABLE</b>
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE	13,558,474	0	9,961,883	3,596,591	9,961,883	0	3,596,591
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION	24,706,306	5,711,000	5,282,452	19,423,854	3,605,433	1,677,018	13,712,854
<b>1602DR Total</b>				<b>38,274,780</b>	<b>5,711,000</b>	<b>15,254,335</b>	<b>23,020,445</b>	<b>13,577,316</b>	<b>1,677,018</b>	<b>17,309,445</b>
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES	4,261,018,372	457,451,019	3,749,255,267	511,763,105	1,432,326,204	2,316,929,064	54,312,086
			2-INFRASTRUCTURE	868,981,896	23,319,300	810,413,905	58,567,991	472,197,534	338,216,371	35,248,691
			3-MITIGATION	5,649,976	0	5,649,976	0	5,649,976	0	0
			4-OPERATIONS	2,556,896,500	0	2,528,146,500	28,750,000	2,528,146,500	0	28,750,000
			5-ADMINISTRATION	2,132,622,449	97,356,519	1,983,945,341	148,677,109	1,906,688,176	77,257,164	51,320,589
<b>1603DR Total</b>				<b>9,825,169,193</b>	<b>578,126,838</b>	<b>9,077,410,989</b>	<b>747,758,205</b>	<b>6,345,008,390</b>	<b>2,732,402,599</b>	<b>169,631,366</b>
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES	1,538,647,520	299,777,310	1,204,389,827	334,257,693	625,102,464	579,287,363	34,480,383
			2-INFRASTRUCTURE	291,487,658	0	281,781,589	9,706,069	217,760,605	64,020,984	9,706,069
			3-MITIGATION	6,737,074	1,300,000	4,737,074	2,000,000	4,737,074	0	700,000
			4-OPERATIONS	801,094,000	0	799,077,213	2,016,787	799,077,213	0	2,016,787
			5-ADMINISTRATION	2,689,539,711	67,331,633	2,587,862,930	101,676,781	2,487,529,390	100,333,541	34,345,148
			GRANTS	0	0	0	0	0	0	0
<b>1604DR Total</b>				<b>5,327,505,963</b>	<b>368,408,943</b>	<b>4,877,848,633</b>	<b>449,657,330</b>	<b>4,134,206,746</b>	<b>743,641,888</b>	<b>81,248,387</b>
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES	1,173,704,415	39,841,411	1,133,644,004	40,060,411	1,010,505,562	123,138,442	219,000
			2-INFRASTRUCTURE	15,877,362	878,600	12,461,117	3,416,245	9,733,390	2,727,727	2,537,645
			3-MITIGATION	2,449,984	0	1,199,984	1,250,000	1,199,984	0	1,250,000
			4-OPERATIONS	211,500,000	0	203,500,000	8,000,000	203,500,000	0	8,000,000
			5-ADMINISTRATION	106,619,353	3,235,899	88,509,504	18,109,849	79,984,170	8,525,334	14,873,950
<b>1605DR Total</b>				<b>1,510,151,114</b>	<b>43,955,910</b>	<b>1,439,314,609</b>	<b>70,836,505</b>	<b>1,304,923,106</b>	<b>134,391,503</b>	<b>26,880,595</b>
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	1,500,000	0	1,500,000	0	1,500,000	0	0
			5-ADMINISTRATION	6,326,949	0	6,326,949	0	5,835,166	491,783	0
<b>3212EM Total</b>				<b>7,826,949</b>	<b>0</b>	<b>7,826,949</b>	<b>0</b>	<b>7,335,166</b>	<b>491,783</b>	<b>0</b>
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	2,986,736	0	2,986,736	0	2,986,448	288	0
<b>3213EM Total</b>				<b>2,986,736</b>	<b>0</b>	<b>2,986,736</b>	<b>0</b>	<b>2,986,448</b>	<b>288</b>	<b>0</b>
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	99,454	0	99,454	0	99,454	0	0
<b>3214EM Total</b>				<b>99,454</b>	<b>0</b>	<b>99,454</b>	<b>0</b>	<b>99,454</b>	<b>0</b>	<b>0</b>
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE	4,117,103	0	2,490,126	1,626,976	1,212,155	1,277,972	1,626,977
			4-OPERATIONS	3,500,000	0	3,500,000	0	3,500,000	0	0
			5-ADMINISTRATION	1,870,862	4,000	1,470,240	400,622	1,092,867	377,372	396,622
<b>3215EM Total</b>				<b>9,487,965</b>	<b>4,000</b>	<b>7,460,366</b>	<b>2,027,598</b>	<b>5,805,022</b>	<b>1,655,344</b>	<b>2,023,599</b>

**KATRINA DECLARATIONS BY STATE AND PROGRAM**

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE	
3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE	108,727,075	869,100	81,381,841	27,345,235	42,139,786	39,242,055	26,476,134	
			4-OPERATIONS	32,740,000	0	32,740,000	0	32,740,000	0	0	0
			5-ADMINISTRATION	24,416,006	2,000	14,042,806	10,373,200	10,187,177	3,855,629	10,371,200	0
<b>3216EM Total</b>				<b>165,883,081</b>	<b>871,100</b>	<b>128,164,647</b>	<b>37,718,435</b>	<b>85,066,963</b>	<b>43,097,684</b>	<b>36,847,334</b>	
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0	
			5-ADMINISTRATION	87,529	0	87,529	0	39,074	48,455	0	
<b>3217EM Total</b>				<b>92,529</b>	<b>0</b>	<b>92,529</b>	<b>0</b>	<b>44,074</b>	<b>48,455</b>	<b>0</b>	
3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			5-ADMINISTRATION	92,000	0	92,000	0	91,233	767	0	
<b>3218EM Total</b>				<b>92,000</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	<b>91,233</b>	<b>767</b>	<b>0</b>	
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE	4,546,858	0	2,546,858	2,000,000	2,546,858	0	2,000,000	
			5-ADMINISTRATION	192,632	0	168,732	23,900	147,818	20,914	23,900	
<b>3219EM Total</b>				<b>4,739,490</b>	<b>0</b>	<b>2,715,590</b>	<b>2,023,900</b>	<b>2,694,676</b>	<b>20,914</b>	<b>2,023,900</b>	
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			5-ADMINISTRATION	4,544	0	4,544	0	0	4,544	0	
<b>3220EM Total</b>				<b>4,544</b>	<b>0</b>	<b>4,544</b>	<b>0</b>	<b>0</b>	<b>4,544</b>	<b>0</b>	
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			5-ADMINISTRATION	200,908	0	127,708	73,200	60,264	67,444	73,200	
<b>3221EM Total</b>				<b>200,908</b>	<b>0</b>	<b>127,708</b>	<b>73,200</b>	<b>60,264</b>	<b>67,444</b>	<b>73,200</b>	
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			5-ADMINISTRATION	11,201	0	11,201	0	2,000	9,201	0	
<b>3222EM Total</b>				<b>11,201</b>	<b>0</b>	<b>11,201</b>	<b>0</b>	<b>2,000</b>	<b>9,201</b>	<b>0</b>	
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0	
			5-ADMINISTRATION	122,463	0	96,263	26,200	71,714	24,549	26,200	
<b>3223EM Total</b>				<b>127,463</b>	<b>0</b>	<b>101,263</b>	<b>26,200</b>	<b>76,714</b>	<b>24,549</b>	<b>26,200</b>	
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	2,032,320	0	1,848,089	184,231	1,848,089	0	184,231	
			4-OPERATIONS	0	0	0	0	0	0	0	
			5-ADMINISTRATION	233,366	0	209,666	23,700	51,788	157,878	23,700	
<b>3224EM Total</b>				<b>2,265,686</b>	<b>0</b>	<b>2,057,755</b>	<b>207,931</b>	<b>1,899,877</b>	<b>157,878</b>	<b>207,931</b>	
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			5-ADMINISTRATION	81,850	0	50,000	31,850	50,000	0	31,850	
<b>3225EM Total</b>				<b>81,850</b>	<b>0</b>	<b>50,000</b>	<b>31,850</b>	<b>50,000</b>	<b>0</b>	<b>31,850</b>	
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			5-ADMINISTRATION	174,765	0	101,565	73,200	67,610	33,955	73,200	
<b>3226EM Total</b>				<b>174,765</b>	<b>0</b>	<b>101,565</b>	<b>73,200</b>	<b>67,610</b>	<b>33,955</b>	<b>73,200</b>	
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0	
			5-ADMINISTRATION	39,380	0	29,030	10,350	13,640	15,390	10,350	
<b>3227EM Total</b>				<b>39,380</b>	<b>0</b>	<b>29,030</b>	<b>10,350</b>	<b>13,640</b>	<b>15,390</b>	<b>10,350</b>	

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3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE		0	0		0	0	0
			5-ADMINISTRATION	28,029	0	16,179	11,850	12,578	3,601	11,850
<b>3228EM Total</b>				<b>28,029</b>	<b>0</b>	<b>16,179</b>	<b>11,850</b>	<b>12,578</b>	<b>3,601</b>	<b>11,850</b>
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,095,700	0	95,700	2,000,000	95,700	0	2,000,000
			5-ADMINISTRATION	221,542	0	169,187	52,355	155,412	13,775	52,355
<b>3229EM Total</b>				<b>2,317,242</b>	<b>0</b>	<b>264,887</b>	<b>2,052,355</b>	<b>251,112</b>	<b>13,775</b>	<b>2,052,355</b>
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	115,796	0	71,296	44,500	60,000	11,296	44,500
<b>3230EM Total</b>				<b>115,796</b>	<b>0</b>	<b>71,296</b>	<b>44,500</b>	<b>60,000</b>	<b>11,296</b>	<b>44,500</b>
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	22,000	0	22,000	0	18,981	3,019	0
<b>3231EM Total</b>				<b>22,000</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>18,981</b>	<b>3,019</b>	<b>0</b>
3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	862,409	0	101,084	761,325	70,880	30,204	761,325
<b>3232EM Total</b>				<b>862,409</b>	<b>0</b>	<b>101,084</b>	<b>761,325</b>	<b>70,880</b>	<b>30,204</b>	<b>761,325</b>
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	22,000	0	22,000	0	4,181	17,819	0
<b>3233EM Total</b>				<b>22,000</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>4,181</b>	<b>17,819</b>	<b>0</b>
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	82,700	0	60,000	22,700	60,000	0	22,700
<b>3234EM Total</b>				<b>82,700</b>	<b>0</b>	<b>60,000</b>	<b>22,700</b>	<b>60,000</b>	<b>0</b>	<b>22,700</b>
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	2,000,000	0	608,522	1,391,478	608,522	0	1,391,478
			5-ADMINISTRATION	95,778	0	95,778	0	75,063	20,715	0
<b>3235EM Total</b>				<b>2,095,778</b>	<b>0</b>	<b>704,300</b>	<b>1,391,478</b>	<b>683,585</b>	<b>20,715</b>	<b>1,391,478</b>
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	234,975	0	80,000	154,975	79,902	98	154,975
<b>3236EM Total</b>				<b>234,975</b>	<b>0</b>	<b>80,000</b>	<b>154,975</b>	<b>79,902</b>	<b>98</b>	<b>154,975</b>
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	0	0	0	0	0	0	0
<b>3237EM Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	71,750	0	50,000	21,750	50,000	0	21,750
<b>3238EM Total</b>				<b>71,750</b>	<b>0</b>	<b>50,000</b>	<b>21,750</b>	<b>50,000</b>	<b>0</b>	<b>21,750</b>
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	234,975	0	80,000	154,975	80,000	0	154,975
<b>3239EM Total</b>				<b>234,975</b>	<b>0</b>	<b>80,000</b>	<b>154,975</b>	<b>80,000</b>	<b>0</b>	<b>154,975</b>



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3257EM	NEW JERSEY	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	15,200	0	15,000	200	14,634	366	200
<b>3257EM Total</b>				<b>15,200</b>	<b>0</b>	<b>15,000</b>	<b>200</b>	<b>14,634</b>	<b>366</b>	<b>200</b>
3258EM	NEW HAMPSHIRE	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	0	0	0	0	0	0	0
<b>3258EM Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3262EM	NEW YORK	9/30/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	45,600	0	0	45,600	0	0	45,600
<b>3262EM Total</b>				<b>45,600</b>	<b>0</b>	<b>0</b>	<b>45,600</b>	<b>0</b>	<b>0</b>	<b>45,600</b>
3263EM	DELAWARE	9/30/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	45,400	0	0	45,400	0	0	45,400
<b>3262EM Total</b>				<b>45,400</b>	<b>0</b>	<b>0</b>	<b>45,400</b>	<b>0</b>	<b>0</b>	<b>45,400</b>
<b>Grand Total</b>				<b>16,921,250,820</b>	<b>997,077,791</b>	<b>15,581,452,110</b>	<b>1,339,798,711</b>	<b>11,923,548,660</b>	<b>3,657,903,450</b>	<b>342,720,919</b>

**RITA DECLARATIONS BY STATE AND PROGRAM**

<b>PROG CODE</b>	<b>STATE NAME</b>	<b>DECLARED</b>	<b>PROGRAM AREA</b>	<b>ALLOCATIONS</b>	<b>UN-OBLIGATED COMMITMENTS</b>	<b>OBLIGATIONS</b>	<b>UN-OBLIGATED ALLOCATIONS</b>	<b>UN-LIQUIDATED OBLIGATIONS</b>	<b>EXPENDITURES</b>	<b>ALLOCATION AVAILABLE</b>
1606DR	TEXAS	9/24/2005	1-HUMAN SERVICES	1,201,260,899	86,425,000	1,072,150,899	129,110,000	685,547,912	386,602,987	42,685,000
			2-INFRASTRUCTURE	36,000,000	0	0	36,000,000	0	0	36,000,000
			3-MITIGATION	2,299,994	0	2,299,994	0	2,299,994	0	0
			4-OPERATIONS	137,150,000	0	136,467,600	682,400	136,467,600	0	682,400
			5-ADMINISTRATION	303,975,177	13,230,655	278,133,983	25,841,194	275,821,568	2,312,415	12,610,539
<b>1603DR Total</b>				<b>1,680,686,070</b>	<b>99,655,655</b>	<b>1,489,052,476</b>	<b>191,633,594</b>	<b>1,100,137,074</b>	<b>388,915,402</b>	<b>91,977,939</b>
1607DR	LOUISIANA	9/24/2005	1-HUMAN SERVICES	405,606,677	73,444,250	289,836,927	115,769,750	24,379,879	265,457,048	42,325,500
			2-INFRASTRUCTURE	0	0	0	0	0	0	0
			3-MITIGATION	3,399,983	0	3,399,983	0	3,399,983	0	0
			4-OPERATIONS	330,400,000	0	334,900,000	(4,500,000)	334,900,000	0	(4,500,000)
			5-ADMINISTRATION	223,657,105	98,532,872	80,802,485	142,854,620	80,302,485	500,000	44,321,748
			GRANTS	0	0	0	0	0	0	0
<b>1604DR Total</b>				<b>963,063,765</b>	<b>171,977,122</b>	<b>708,939,395</b>	<b>254,124,370</b>	<b>442,982,347</b>	<b>265,957,048</b>	<b>82,147,248</b>
3259EM	FLORIDA	9/20/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION	1,316,000	0	1,316,000	0	1,293,537	22,463	0
<b>3259EM Total</b>				<b>1,326,000</b>	<b>0</b>	<b>1,326,000</b>	<b>0</b>	<b>1,303,537</b>	<b>22,463</b>	<b>0</b>
3260EM	LOUISIANA	9/20/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	3,600,000	0	3,600,000	0	3,600,000	0	0
			5-ADMINISTRATION	1,246,000	0	1,246,000	0	1,246,000	0	0
<b>3260EM Total</b>				<b>4,846,000</b>	<b>0</b>	<b>4,846,000</b>	<b>0</b>	<b>4,846,000</b>	<b>0</b>	<b>0</b>
3261EM	TEXAS	9/21/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	5,000,000	0	5,000,000	0	5,000,000	0	0
			5-ADMINISTRATION	157,066,208	0	157,066,208	0	156,970,353	95,854	0
<b>3261EM Total</b>				<b>162,066,208</b>	<b>0</b>	<b>162,066,208</b>	<b>0</b>	<b>161,970,353</b>	<b>95,854</b>	<b>0</b>
<b>Grand Total</b>				<b>2,811,988,043</b>	<b>271,632,777</b>	<b>2,366,230,079</b>	<b>445,757,964</b>	<b>1,711,239,311</b>	<b>654,990,767</b>	<b>174,125,187</b>

<b>Hurricanes Katrina / Rita - Shelter and Transient Housing Data</b>
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<b>Shelter Information</b>	<b>12-Oct</b>
<b>Shelters</b>	
Total Shelters	<b>413</b>
Total Shelter Population	<b>22,847</b>
<b>Top Shelter States</b>	<b>Shelter - Pop</b>
Arkansas	50 - 1,543
Louisiana	199 - 13,001
Mississippi	35 - 1,264
Texas	81 - 5,351
<b>Cruise Ship Population</b>	
Ecstasy	2,114
Sensation	2,008
Holiday	1,383
Scotia Prince	801
<b>Total</b>	<b>6,306</b>

<b>Transient Housing</b>	<b>12-Oct</b>
<b>Hotels</b>	
Clients	576,135
Rooms	206,564
Texas	241,158
Louisiana	81,505
Georgia	64,213
Florida	39,680
Mississippi	32,600
Alabama	30,960
Arkansas	28,288
Tennessee	19,130
California	5,890
Missouri	3,742
All Others	28,970
<b>Totals</b>	<b>576,136</b>



**Hurricanes Katrina / Rita - Manufactured Home Data**  
(includes Mobile Homes and Travel Trailers)

<b>Manufactured Housing</b>	<b>11-Oct</b>
<b>Louisiana</b>	
Inventory at Staging Area	2,074
Issued from Staging Area - Today	104
Issued from Staging Area - Cumulative	4,936
Units on Pad - Cumulative	4,513
Ready For Occupancy (RFO)	3,107
Occupied	1,854
<b>Mississippi</b>	
Inventory at Staging Area	2,056
Issued from Staging Area - Today	447
Issued from Staging Area - Cumulative	9,585
Units on Pad - Cumulative	9,531
RFO	5,937
Occupied	5,228
<b>Alabama</b>	
Inventory at Staging Area	3,320
Issued from Staging Area - Today	89
Issued from Staging Area - Cumulative	1,849
Units on Pad - Cumulative	1,753
RFO	1,357
Occupied	737
<b>Totals</b>	
RFO - Totals	10,401
Occupied - Totals	7,819

**Comments**

- » Report includes travel trailer and mobile home data.
- » Staging areas are currently located in Baton Rouge, LA; Selma, AL; and Purvis, MS.
- » Emergency Group Sites include public, commercial and private locations.
- » Inventory levels continue to be at levels sufficient to meet current demand;
- » 10,401 travel trailers & mobile homes Ready For Occupanct (RFO); 7,819 occupied.
- » 240 military housing units currently in use.
- » Over 800 renovated housing units in existing structures - 277 are occupied.

**Hurricanes Katrina and Rita - National Flood Insurance Program Data**

<b>FEMA Registrants</b>	
<b>Disaster</b>	<b>Number of Homes Without Flood Insurance</b>
1603-LA	183,055
1604-MS	58,655
1605-AL	13,995
1606-TX	33,067
1607-LA	35,960
<b>Total</b>	<b>324,732</b>

<b>NFIP Stats</b>			
<b>Disaster</b>	<b>Number of Flood Ins. Claims</b>	<b>Number of Claims Paid</b>	<b>Amount Paid to Applicants</b>
1602-FL	7,843	2,494	\$20,000,000
1603-LA	154,894	1,751	\$1,092,198,074
1604-MS	17,494	2,966	\$137,117,245
1605-AL	5,112	453	\$22,591,604
1606-TX	1,718	N/A	N/A
1607-LA	5,748	N/A	N/A
<b>Total</b>	<b>192,809</b>	<b>7,664</b>	<b>\$1,271,906,923</b>

Contracts Above \$1 Million Awarded on Other Than Full and Open Competition

Matrix #	Name of Contractor	State	Description of the Commodity or Service Acquired	Award Amount	Type of Contract
1	Clearbrook, LLC	AL	Base Camps	\$50,000,000.00	
2	CS & M Associates	LA	Hotel Rooms	\$37,312,500.00	
3	Northern Wholesale Trailers	MI	Purchase of Northern Wholesale Travel Trailers	\$16,262,203.20	Firm-Fixed Price
4	Freedom Roads, LLC	IL	723 Travel Trailers	\$15,813,012.00	Fixed Price/Unit
5	Stewart Park Homes, Inc.	GA	Travel Trailers	\$14,691,750.00	Fixed Price/Unit
6	Tom Raper RV, Inc.	IN	Travel Trailer	\$14,623,400.00	Fixed Price/Unit
7	DuraKit Shelters	Canada	Purchase of Pre-Fab homes	\$13,005,000.00	Firm-Fixed Price
8	Myriad Development, Inc.	TX	Batch Processing Services for Verification/Authentication of Ownership/Occupancy	\$13,000,000.00	Firm-Fixed Price
9	Stewart Park Homes, Inc.	GA	Travel Trailers	\$9,792,000.00	Fixed Price/Unit
10	Campers' Barn RV Superstore	NY	621 Travel Trailers	\$8,660,583.00	Firm-Fixed Price
11	GFP Enterprises	OR	1500 Base Camp McNeese, 500 Base Camp Cameron	\$7,740,000.00	BPA
12	All American Poly Corp.	NJ	20FT X 100FT Blue Sheeting rolls W/ FEMA logo on Rolls	\$6,615,000.00	
13	Stratix Corporation	GA	Total Asset Visibility (TAV) Hurricane Support	\$6,261,920.00	Fixed Price
14	DAR, Inc.	N/A	Purchase of 296 Travel Trailers	\$6,212,551.60	Firm-Fixed Price
15	Applied Computing Technologies, Inc.	VA	HQ IT SERVICE CENTER FOR IT PROFESSIONAL SERVICES	\$6,166,072.34	Fixed Price
16	Clearbrook	AL	Boxed lunches - Southwestern Parishes	\$6,162,750.00	FFP
17	Trimarro Homes, Inc.	IA	Pre-Fab Homes	\$5,415,000.00	Firm-Fixed Price
18	Lighthouse Disaster Relief	WV	Base Camp Setup	\$5,209,000.00	
19	Grainger Industrial Supplies	IL	BPA - Hardware/Safety/Comm.	\$5,000,000.00	
20	Lott Oil Company, Inc.	LA	25,000 gallons diesel fuel per day for 60 days	\$4,800,000.00	FFP
21	The Turning Wheel RV (formerly B & Q, Inc.)	FL	Purchase of 162 Travel Trailers	\$3,654,090.00	Fixed Price
22	Terry Town Travel Center, Inc.	MI	Purchase of 186 travel trailers.	\$3,589,707.00	Firm-Fixed Price
23	Suncoast RV, Inc.	FL	Purchase of 166 Travel Trailers	\$3,579,381.00	Fixed Price
24	Thrane & Thrane, Inc.	VA	Satellite phones/ MERS	\$3,500,000.00	Fixed Price
25	STRATIX CORPORATION	GA	ADDITIONAL GPS UNITS AND PERIOD OF PERFORMANCE EXTENSION FOR	\$3,444,850.00	Fixed Price
26	Candy's Campers, Inc.	KY	Sixty Five Travel Trailers	\$3,343,239.00	Firm-Fixed Price

Contracts Above \$1 Million Awarded on Other Than Full and Open Competition

Matrix #	Name of Contractor	State	Description of the Commodity or Service Acquired	Award Amount	Type of Contract
27	Triple-A-Cleaning	LA	Shower Stations/ Portable Toilets	\$3,240,000.00	
28	Bates RV	FL	Purchase of 137 Travel Trailers	\$3,021,075.00	Firm-Fixed Price
29	3D Disaster Services, Inc.	FL	Purchase of 144 Travel Trailers	\$2,768,880.00	Fixed Price
30	Explore USA RV, Ltd.	TX	Purchase of 120 Travel Trailers	\$2,566,292.00	Firm-Fixed Price
31	Bourget's of the South, LLC	LA	Purchase of 105 Travel Trailers	\$2,402,346.00	Fixed Price
32	C J'S RV Town, Inc.	FL	Purchase of 132 Travel Trailers	\$2,307,220.00	Firm-Fixed Price
33	The Turning Wheel RV (formerly B & Q, Inc.)	FL	Purchase of 109 Travel Trailers	\$2,174,910.00	Fixed Price
34	Holiday Inn Select	LA	Lease	\$2,100,000.00	
35	Candy's Campers, Inc.	KY	Purchas of 111 Travel Trailers	\$2,076,258.00	Firm-Fixed Price
36	Dick Gore's RV World, Inc.	FL	Purchase of 100 Travel Trailers	\$1,965,179.00	Firm-Fixed Price
37	Annie Rae Chevrolet Geo, Inc.	MI	Purchase of 94 Travel Trailers	\$1,936,393.33	Firm-Fixed Price
38	Travel Country RV Center	FL	Purchase of 97 Travel Trailers	\$1,927,363.99	Firm-Fixed Price
39	Dusty's Camper World, LLC	FL	Purchase of 93 Travel Trailers	\$1,783,246.00	Firm-Fixed Price
40	Great Lakes RV Center, LLC	IN	Travel Trailers	\$1,692,853.00	Firm-Fixed Price
41	Terry Town Travel Center, Inc.	MI	Purchase of 77 Travel Trailers	\$1,609,800.00	Firm-Fixed Price
42	The Turning Wheel RV (formerly B&Q, Inc.)	FL	Purchase of 79 Travel Trailers	\$1,569,760.00	Fixed Price
43	Dream RV Sales, Inc.	FL	Purchase of 85 Travel Trailers	\$1,543,760.00	Firm-Fixed Price
44	J & J Maintenance, Inc.	TX	Decontamination & Cleaning	\$1,533,864.00	
45	Tiara RV Sales	IN	Purchase of 80 Travel Trailers	\$1,528,000.00	Fixed Price
46	Arrowhead RV Sales, Inc.	FL	Purchase of 78 trailer units	\$1,485,297.00	Firm-Fixed Price
47	Premier Party Rentals	FL	Base Camps	\$1,484,979.00	
48	Paul Sherry Chevrolet Chrysler, Inc.	OH	Purchase of 71 Travel Trailers	\$1,350,458.81	Fixed Price
49	Dusty's Camper World, LLC	FL	Purchase of 64 Travel Trailers	\$1,342,834.00	Fixed Price
50	Easydays, Inc	FL	Purchase of 69 Travel Trailers	\$1,335,858.00	Fixed Price
51	On Call Communications, Inc.	CA	Retrofit Mobile DRC'S 20050901 121456	\$1,323,010.00	
52	Western Shelter Systems	OR	Purchase of Tent/Shelter Systems and supporting equipment to facilitate housing for NDMS DMAT	\$1,251,045.60	Delivery Order

Contracts Above \$1 Million Awarded on Other Than Full and Open Competition

Matrix #	Name of Contractor	State	Description of the Commodity or Service Acquired	Award Amount	Type of Contract
53	Fisher Scientific Company LLC	PA	Shower Stations	\$1,250,000.00	
54	GTSI Corp.	VA	Purchase of Pen Activated Computer Tablets and accessories (Panasonic Pentium M733-1.1GHZULV)	\$1,249,997.10	Fixed Price
55	Force 3, Inc.	MD	Purchase of Pen Activated Computer Tablets accessories, 9-Cell Batteries	\$1,244,395.00	Fixed Price
56	CALENDAR'S RESTAURANT & BAR INC	LA	HURRICANE KATRINA RELIEF EFFORTS	\$1,220,000.00	
57	Campers Inn of Kingston	NH	Travel Trailers - 61 each	\$1,220,000.00	Fixed Price
58	R & G Food Service	AZ	Field Kitchen	\$1,200,000.00	FFP
59	Grabble & Company	GA	Mobile Kitchen Services	\$1,200,000.00	
60	Guthrie Co.	GA	Mobile Kitchen Services	\$1,199,975.00	
61	City of St. Gabriel	LA	Lease of Office Space	\$1,155,107.00	FFP
62	Gilman Outdoor Equipment, Inc.	NH	Purchase of 53 Travel Trailers	\$1,139,695.00	Firm-Fixed Price
63	Shorewood Capital, Inc.	MN	Purchase of 58 Travel Trailers	\$1,127,929.00	Fixed Price
64	Mc Laughlin Enterprises, Inc.	ND	Purchase of 54 Travel Trailers	\$1,100,701.00	Fixed Price
65	Dick Gore's RV World, Inc.	FL	Purchase of 55 Travel Trailers	\$1,095,522.00	Fixed Price
66	Lowery Trailer Sales, Inc.	MI	Purchase of 57 Travel Trailers	\$1,090,292.00	Firm-Fixed Price
67	Wilkins Recreational Vehicles, Inc.	NY	Purchase of 53 Travel Trailers	\$1,089,242.00	Fixed Price
68	Carville Job Corps Academy	LA	Lodging for FEMA Employees	\$1,080,000.00	
69	Crestview RV Center	TX	Purchase of 52 Travel Trailers	\$1,075,000.00	Fixed Price
70	Walnut Ridge Family Trailer Sales	IN	Purchase of 59 Travel Trailers	\$1,066,552.00	Firm-Fixed Price
71	Group 1 Software, Inc.	MD	Software for address standardization and correction	\$1,050,000.00	Firm-Fixed Price
72	RV America	N/A	Purchase of 44 Travel Trailers	\$1,016,628.00	Firm-Fixed Price
73	Southgate Residential Apartments	LA	Lease Apartments	\$1,000,000.00	