

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation*: long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE
DISASTER RELIEF FUND - FY-2006 ACTIVITY**

Dollars in Thousands
As of 10/19/05 @ 7:15 AM

Status of the Disaster Relief Fund

Status of Obligations:	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FY 2005 APPROPRIATION AVAILABLE	69,608,817	0
FY 2005 OBLIGATIONS (net of recoveries)	23,608,817	0
FY 2005 UNOBLIGATED BALANCE	46,000,000	0
FUNDS CARRIED OVER INTO FY 2006	46,000,000	0
TOTAL OBLIGATIONS FY 2006 (net)	3,411,082	880,631
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	3,411,082	880,631
UNOBLIGATED BALANCE:	42,588,918	(880,631)
Status of Commitments:		
Less: TOTAL COMMITMENTS	5,245,096	1,421,805
UNCOMMITTED BALANCE	40,754,904	(1,421,805)
Status of Allocations:		
FUNDS ALLOCATED FY 2005 ^{1, 2}	23,608,817	0
FUNDS ALLOCATED FY 2006	6,179,271	1,758,897
Less: TOTAL OBLIGATIONS FY 2006 (gross):	3,411,082	880,631
UNOBLIGATED ALLOCATION:	2,768,189	878,266
Amount Undistributed/Unallocated:	39,820,729	(1,758,897)

1 Subject to adjustment after final fiscal year closeout.

2 At end of the fiscal year, unobligated allocations clear and are reallocated with the start of the following fiscal year.

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE
DISASTER RELIEF FUND - KATRINA ACTIVITY**

Dollars in Thousands
As of 10/19/05 @ 7:15 AM

Status of the Katrina Disaster Relief Funds

Status of Allocations:	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	18,252,068	1,330,817
Less: TOTAL OBLIGATIONS (gross):	16,190,105	608,653
UNOBLIGATED ALLOCATION:	2,061,962	722,163
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	16,190,105	608,653

Status of the Rita Disaster Relief Funds

Status of Allocations:	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	3,067,929	255,941
Less: TOTAL OBLIGATIONS (gross):	2,529,456	163,226
UNOBLIGATED ALLOCATION:	538,473	92,715
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	2,529,456	163,226

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	EXPENDITURES	ALLOCATION AVAILABLE
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS		
1-HUMAN SERVICES	2503-UNEMPLOYMENT	105,025,748	0	77,052,248	27,973,500	28,252,248	48,800,000	27,973,500
	2504-CRISIS COUNSELING-NIMH		0	0	0	0	0	0
	2576-LEGAL SERVICES	5,000	0	5,000	0	5,000	0	0
	2592-INSPECTIONS	82,224,520	11,974,000	70,250,520	11,974,000	62,395,769	7,854,751	0
	4149-OTHER NEEDS ASSISTANCE	338,000,000	0	338,000,000	0	142,724,551	195,275,449	0
	414X-HOUSING ASSISTANCE	3,364,081,924	0	3,354,081,924	10,000,000	447,396,646	2,906,685,278	10,000,000
	4152-CRISIS COUNSELING-SCC	40,588,472	0	20,875,545	19,712,927	18,545,667	2,329,878	19,712,927
	MANUFACTURED HOUSING	3,233,929,811	792,947,802	2,398,937,124	834,992,687	2,237,085,551	161,851,573	42,044,885
1-HUMAN SERVICES Total		7,163,855,475	804,921,802	6,259,202,361	904,653,114	2,936,405,432	3,322,796,929	99,731,312
2-INFRASTRUCTURE	2594-INSPECTIONS	74,748,000	34,150,000	31,100,400	43,647,600	31,100,400	0	9,497,600
	416X-PUBLIC ASSISTANCE	1,347,151,938	0	1,258,092,630	89,059,308	731,786,932	526,305,698	89,059,308
2-INFRASTRUCTURE Total		1,421,899,938	34,150,000	1,289,193,030	132,706,908	762,887,332	526,305,698	98,556,908
3-MITIGATION	2593-INSPECTIONS	14,949,721	2,550,000	11,399,721	3,550,000	11,399,721	0	1,000,000
	4173-HAZARD MITIGATION	243,506	0	187,313	56,193	187,313	0	0
3-MITIGATION Total		15,193,227	2,550,000	11,587,034	3,606,193	11,587,034	0	1,000,000
4-OPERATIONS	2507-MISSIONS-TA	23,465,000	0	18,465,000	5,000,000	18,465,000	0	5,000,000
	2508-MISSIONS-DFA	3,879,785,500	0	3,844,870,713	34,914,787	3,844,870,713	0	34,914,787
4-OPERATIONS Total		3,903,250,500	0	3,863,335,713	39,914,787	3,863,335,713	0	39,914,787
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	94,735,037	0	71,228,277	23,506,760	0	71,228,277	23,506,760
	21XX-TRAVEL	84,511,288	1,103,609	76,815,277	7,696,011	54,638,992	22,176,285	6,592,402
	22XX-TRANSPORTION	34,152,827	390,912	32,553,897	1,598,930	32,428,263	125,634	1,208,018
	23XX-RENT, COMM, UTILITIES	125,358,169	8,797,147	108,228,496	17,129,673	104,845,592	3,382,904	8,332,526
	24XX-PRINT & REPRO	3,680,436	112,277	2,803,931	876,505	2,590,094	213,837	764,228
	2501-MISSIONS-FOS	3,513,654,495		3,474,468,245	39,186,250	3,447,562,917	26,905,328	39,186,250
	25XX-OTHER SERVICES	1,218,693,199	434,711,499	450,408,816	768,284,383	426,888,113	23,520,703	333,572,884
	26XX-SUPPLIES & MATERIALS	430,725,130	81,932,187	338,978,690	91,746,440	309,013,909	29,964,781	9,814,253
	31XX-EQUIPMENT	163,926,327	10,716,702	134,576,688	29,349,639	110,911,443	23,665,245	18,632,937
	32XX-LAND & STRUCTURES	2,691,546		1,886,771	804,775	1,212,704	674,067	804,775
4101-URBAN SEARCH & RESCUE	75,740,470	357,000	74,838,470	902,000	74,838,470	0	545,000	
5-ADMINISTRATION Total		5,747,868,924	538,121,333	4,766,787,558	981,081,366	4,564,930,498	201,857,061	442,960,032
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0
GRANTS Total		0	0	0	0	0	0	0
Grand Total		18,252,068,064	1,379,743,135	16,190,105,696	2,061,962,368	12,139,146,009	4,050,959,688	682,163,039

RITA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION AVAILABLE
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS	EXPENDITURES		
1-HUMAN SERVICES	2503-UNEMPLOYMENT	9,481,000	0	9,465,553	15,447	5,510,053	3,955,500	15,447	
	2576-LEGAL SERVICES	5,000			5,000	0		5,000	
	2592-INSPECTIONS	60,544,250	60,369,250		60,544,250	0		175,000	
	4149-OTHER NEEDS ASSISTANCE	50,000,000	0	50,000,000	0	35,895,262	14,104,738	0	
	414X-HOUSING ASSISTANCE	1,213,987,826	0	1,213,987,826	0	490,040,741	723,947,085	0	
	4152-CRISIS COUNSELING-SCC	3,000,000		3,000,000		3,000,000		0	
	4154- OTHER NEEDS ASSISTANCE	200,000,000		200,000,000		195,447,573	4,552,427	0	
	MANUFACTURED HOUSING	142,005,000	101,360,000	0	142,005,000	0	0	40,645,000	
1-HUMAN SERVICES Total		1,679,023,076	161,729,250	1,476,453,379	202,569,697	729,893,629	746,559,750	40,840,447	
2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	36,000,000	0	33,348,534	2,651,466	33,348,534	0	2,651,466	
	2594 INSPECTIONS	2,292,800	196,100		2,292,800			2,096,700	
2-INFRASTRUCTURE Total		38,292,800	196,100	33,348,534	4,944,266	33,348,534	0	4,748,166	
3-MITIGATION	2593-INSPECTIONS	5,699,977	0	5,699,977	0	5,699,977	0	0	
3-MITIGATION Total		5,699,977	0	5,699,977	0	5,699,977	0	0	
4-OPERATIONS	2507-MISSIONS-TA	6,100,000	0	1,100,000	5,000,000	1,100,000	0	5,000,000	
	2508-MISSIONS-DFA	495,060,000	0	490,877,600	4,182,400	490,877,600	0	4,182,400	
4-OPERATIONS Total		501,160,000	0	491,977,600	9,182,400	491,977,600	0	9,182,400	
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	774,901	0	601,301	173,600	0	601,301	173,600	
	21XX-TRAVEL	3,363,450	250,000	3,095,538	267,912	1,616,064	1,479,474	17,912	
	22XX-TRANSPORTION	263,000	8,000	52,000	211,000	52,000	0	203,000	
	23XX-RENT, COMM, UTILITIES	7,989,350	2,139,574	2,371,647	5,617,703	2,366,914	4,733	3,478,129	
	24XX-PRINT & REPRO	283,000	51,200	179,200	103,800	172,505	6,695	52,600	
	2501-MISSIONS-FOS	486,671,685	0	445,514,685	41,157,000	445,514,685	0	41,157,000	
	25XX-OTHER SERVICES	181,586,505	157,141,945	14,625,301	166,961,204	14,577,066	48,235	9,819,259	
	26XX-SUPPLIES & MATERIALS	129,601,175	96,257,673	30,105,379	99,495,796	30,055,649	49,730	3,238,123	
	31XX-EQUIPMENT	10,469,983	5,333,624	3,081,117	7,388,866	3,041,801	39,316	2,055,242	
	32XX-LAND & STRUCTURES	400,000			400,000	0		400,000	
4101-URBAN SEARCH & RESCUE	22,350,000	0	22,350,000	0	22,350,000	0	0		
5-ADMINISTRATION Total		843,753,049	261,182,016	521,976,168	321,776,881	519,746,684	2,229,484	60,594,865	
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0	
GRANTS Total		0	0	0	0	0	0	0	
Grand Total		3,067,928,902	423,107,366	2,529,455,658	538,473,244	1,780,666,424	748,789,234	115,365,878	

Disaster Relief Fund: Details by Disaster Declaration (Katrina)

Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>38,300</u>	<u>15,349</u>	<u>22,950</u>
Louisiana	Declared 8/27/05	3212EM	<u>9,077</u>	<u>9,077</u>	0
Louisiana	Declared 8/28/05	1603DR	<u>10,257,841</u>	<u>9,194,185</u>	<u>1,063,656</u>
Subtotal, LA			<u>10,266,918</u>	<u>9,203,262</u>	<u>1,063,656</u>
Mississippi	Declared 8/28/05	3213EM	<u>2,987</u>	<u>2,987</u>	0
Mississippi	Declared 8/28/05	1604DR	<u>6,189,139</u>	<u>5,348,672</u>	<u>840,467</u>
Subtotal, MS			<u>6,192,126</u>	<u>5,351,659</u>	<u>840,467</u>
Alabama	Declared 8/28/05	3214EM	<u>99</u>	<u>99</u>	0
Alabama	Declared 8/28/05	1605DR	<u>1,540,048</u>	<u>1,448,193</u>	<u>91,856</u>
Subtotal, AL			<u>1,540,148</u>	<u>1,448,292</u>	<u>91,856</u>
Evacuations					
Arkansas	Declared 9/02/05	3215EM	<u>9,560</u>	<u>7,578</u>	1,983
Texas	Declared 9/02/05	3216EM	<u>167,158</u>	<u>136,966</u>	30,192
Tennessee	Declared 9/05/05	3217EM	<u>90</u>	<u>90</u>	0
Georgia	Declared 9/05/05	3218EM	<u>92</u>	<u>92</u>	0
Oklahoma	Declared 9/05/05	3219EM	<u>4,742</u>	<u>2,718</u>	2,024
Florida	Declared 9/05/05	3220EM	<u>2</u>	<u>2</u>	0
West Virginia	Declared 9/05/05	3221EM	<u>191</u>	<u>118</u>	73
North Carolina	Declared 9/05/05	3222EM	<u>2</u>	<u>2</u>	0
Utah	Declared 9/05/05	3223EM	<u>124</u>	<u>98</u>	26
Colorado	Declared 9/05/05	3224EM	<u>2,492</u>	<u>2,468</u>	24
Michigan	Declared 9/07/05	3225EM	<u>86</u>	<u>54</u>	32
District of Columbia	Declared 9/07/05	3226EM	<u>171</u>	<u>98</u>	73
Washington	Declared 9/07/05	3227EM	<u>38</u>	<u>28</u>	10
Oregon	Declared 9/07/05	3228EM	<u>28</u>	<u>16</u>	12
New Mexico	Declared 9/07/05	3229EM	<u>2,323</u>	<u>270</u>	2,052
Illinois	Declared 9/07/05	3230EM	<u>126</u>	<u>98</u>	27
Kentucky	Declared 9/10/05	3231EM	<u>2,022</u>	<u>22</u>	2,000
Missouri	Declared 9/10/05	3232EM	<u>890</u>	<u>208</u>	681
South Carolina	Declared 9/10/05	3233EM	<u>967</u>	<u>967</u>	0
South Dakota	Declared 9/10/05	3234EM	<u>83</u>	<u>60</u>	23
Pennsylvania	Declared 9/10/05	3235EM	<u>2,089</u>	<u>698</u>	1,391
Kansas	Declared 9/10/05	3236EM	<u>235</u>	<u>160</u>	75
Alabama	Declared 9/10/05	3237EM	<u>0</u>	<u>0</u>	0
Indiana	Declared 9/10/05	3238EM	<u>73</u>	<u>51</u>	22
Iowa	Declared 9/10/05	3239EM	<u>235</u>	<u>160</u>	75
Virginia	Declared 9/12/05	3240EM	<u>85</u>	<u>85</u>	0
Arizona	Declared 9/12/05	3241EM	<u>3,634</u>	<u>3,105</u>	529
Minnesota	Declared 9/13/05	3242EM	<u>15,074</u>	<u>13,826</u>	1,248
Nevada	Declared 9/13/05	3243EM	<u>183</u>	<u>118</u>	65
Idaho	Declared 9/13/05	3244EM	<u>25</u>	<u>13</u>	12
Nebraska	Declared 9/13/05	3245EM	<u>445</u>	<u>370</u>	75
Connecticut	Declared 9/13/05	3246EM	<u>63</u>	<u>42</u>	21
North Dakota	Declared 9/13/05	3247EM	<u>85</u>	<u>61</u>	24
California	Declared 9/13/05	3248EM	<u>161</u>	<u>115</u>	46
Wisconsin	Declared 9/13/05	3249EM	<u>75</u>	<u>50</u>	24
Ohio	Declared 9/13/05	3250EM	<u>75</u>	<u>50</u>	25
Maryland	Declared 9/13/05	3251EM	<u>85</u>	<u>85</u>	0
Massachusetts	Declared 9/13/05	3252EM	<u>133</u>	<u>81</u>	52
Montana	Declared 9/13/05	3253EM	<u>489</u>	<u>463</u>	26
Rhode Island	Declared 9/19/05	3255EM	<u>27</u>	<u>27</u>	0
Maine	Declared 9/19/05	3256EM	<u>6</u>	<u>6</u>	0
New Jersey	Declared 9/19/05	3257EM	<u>16</u>	<u>16</u>	0
New Hampshire	Declared 9/19/05	3258EM	<u>6</u>	<u>6</u>	0
New York	Declared 9/30/05	3262EM	<u>46</u>	<u>0</u>	46
Delaware	Declared 9/30/05	3263EM	<u>45</u>	<u>0</u>	45
Subtotal, Evacuations			<u>214,576</u>	<u>171,543</u>	<u>43,033</u>
Total, Katrina			<u>18,252,068</u>	<u>16,190,105</u>	<u>2,061,962</u>

Disaster Relief Fund: Details by Disaster Declaration (Rita)

Florida	Declared 9/20/05 3259EM	1,346	1,346	0
Louisiana	Declared 9/21/05 3260EM	4,846	4,846	0
Louisiana	Declared 9/24/05 1607DR	<u>1,131,133</u>	<u>836,949</u>	<u>294,184</u>
Subtotal, Louisiana		1,135,979	841,795	294,184
Texas	Declared 9/21/05 3261EM	162,087	162,087	0
Texas	Declared 9/24/05 1606DR	<u>1,768,517</u>	<u>1,524,228</u>	<u>244,289</u>
Subtotal, Texas		1,930,604	1,686,315	244,289
	Total, Rita	3,067,929	2,529,456	538,473

KATRINA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
BTS	200,000
CBP	19,610,525
FLETC	112,755
FPS	80,110,079
IAIP	214,000
ICE	34,417,200
NCS	6,843,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	123,420,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	266,811,360
OTHER AGENCIES	OBLIGATIONS
AID	17,289,000
APHIS	340,000
ARC	55,000
CDC	17,903,500
CNCS	2,915,500
COE-LRD	15,000
COE-MVD	3,440,345,000
COE-SAD	216,520,000
DHUD	80,725,000
DOC	350,000
DOD	2,134,325,244
DOE	390,000
DOED	255,000
DOI	200,400
DOL	7,225,000
DOS	55,000
DOT	361,343,213
EPA	247,114,200
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	91,967,500
HHS	166,374,500
MSPB	2,000
NAR	125,000
NASA	250,000
NCUA	200,000
NGA	400,000
NLRB	210,000
NOAA	1,575,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	3,107,850
USDA	11,632,500
USDJ	50,554,600
USFS	179,505,000
USGS	275,000
USPC	10,423,791
USPHS	50,000
USPS	3,015,000
VA	75,000
Subtotal, Other	7,070,992,598
TOTAL, MA's	7,337,803,958

RITA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
CBP	12,000,000
FPS	14,745,000
NCS	5,842,685
USCG	23,863,000
Subtotal, DHS	56,450,685

OTHER AGENCIES	OBLIGATIONS
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	245,625,000
COE-SAD	155,000
COE-SWD	191,780,000
DHUD	20,000
DOD	63,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	25,045,000
GSA	540,000
HHS	108,690,000
NGA	50,000
NOAA	2,790,000
TREAS	20,000
TVA	1,000,000
USDA	6,470,000
USFS	165,905,000
USGS	8,000
VA	10,000,000
Subtotal, Other	881,041,600
TOTAL, MA's	937,492,285

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE	13,558,474	0	9,961,883	3,596,591	9,961,883	0	3,596,591
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION	24,731,414	5,646,845	5,377,560	19,353,854	3,474,520	1,903,040	13,707,009
1602DR Total				38,299,888	5,646,845	15,349,443	22,950,445	13,446,403	1,903,040	17,303,600
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES	4,358,323,540	485,717,933	3,802,310,478	556,013,062	1,310,908,778	2,491,401,700	70,295,129
			2-INFRASTRUCTURE	908,981,896	30,152,300	838,114,751	70,867,145	494,164,448	343,950,303	40,714,845
			3-MITIGATION	5,649,976	0	5,649,976	0	5,649,976	0	0
			4-OPERATIONS	2,546,396,500	0	2,514,758,500	31,638,000	2,514,758,500	0	31,638,000
			5-ADMINISTRATION	2,438,488,855	325,577,017	2,033,351,175	405,137,680	1,952,443,895	80,907,280	79,560,663
1603DR Total				10,257,840,767	841,447,250	9,194,184,880	1,063,655,887	6,277,925,597	2,916,259,283	222,208,637
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES	1,631,827,520	278,899,664	1,323,210,673	308,616,847	624,022,206	699,188,467	29,717,183
			2-INFRASTRUCTURE	336,487,658	0	317,065,022	19,422,636	192,331,619	124,733,403	19,422,636
			3-MITIGATION	6,793,267	1,300,000	4,737,074	2,056,193	4,737,074	0	756,193
			4-OPERATIONS	1,106,094,000	0	1,100,817,213	5,276,787	1,100,817,213	0	5,276,787
			5-ADMINISTRATION GRANTS	3,107,936,884	179,821,360	2,602,842,310	505,094,574	2,499,284,916	103,557,394	325,273,214
1604DR Total				6,189,139,329	460,021,024	5,348,672,292	840,467,037	4,421,193,028	927,479,264	380,446,013
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES	1,173,704,415	40,304,205	1,133,681,210	40,023,205	1,001,474,448	132,206,762	(281,000)
			2-INFRASTRUCTURE	20,877,362	878,600	17,568,368	3,308,994	14,840,641	2,727,727	2,430,394
			3-MITIGATION	2,749,984	1,250,000	1,199,984	1,550,000	1,199,984	0	300,000
			4-OPERATIONS	211,500,000	0	203,500,000	8,000,000	203,500,000	0	8,000,000
			5-ADMINISTRATION	131,216,718	27,074,611	92,243,182	38,973,536	83,242,547	9,000,635	11,898,925
1605DR Total				1,540,048,479	69,507,416	1,448,192,744	91,855,735	1,304,257,620	143,935,124	22,348,319
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	3,000,000	0	3,000,000	0	3,000,000	0	0
			5-ADMINISTRATION	6,076,949	0	6,076,949	0	5,585,166	491,783	0
3212EM Total				9,076,949	0	9,076,949	0	8,585,166	491,783	0
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	(288)	288	0
			5-ADMINISTRATION	2,986,736	0	2,986,736	0	2,986,736	0	0
3213EM Total				2,986,736	0	2,986,736	0	2,986,448	288	0
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	99,454	0	99,454	0	99,454	0	0
3214EM Total				99,454	0	99,454	0	99,454	0	0
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE	4,117,103	0	2,542,291	1,574,812	1,088,772	1,453,519	1,574,812
			4-OPERATIONS	3,500,000	0	3,500,000	0	3,500,000	0	0
			5-ADMINISTRATION	1,943,297	0	1,535,330	407,967	1,000,998	534,332	407,967
3215EM Total				9,560,400	0	7,577,621	1,982,779	5,589,770	1,987,851	1,982,779

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE	107,916,199	3,119,100	83,097,375	24,818,824	29,656,629	53,440,746	21,699,724
			4-OPERATIONS	32,740,000	0	37,740,000	(5,000,000)	37,740,000	0	(5,000,000)
			5-ADMINISTRATION	26,501,686	2,000	16,128,486	10,373,200	11,295,540	4,832,946	10,371,200
3216EM Total				167,157,885	3,121,100	136,965,861	30,192,024	78,692,169	58,273,692	27,070,924
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	85,380	0	85,380	0	27,548	57,832	0
3217EM Total				90,380	0	90,380	0	32,548	57,832	0
3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	92,000	0	92,000	0	91,233	767	0
3218EM Total				92,000	0	92,000	0	91,233	767	0
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE	4,546,858	0	2,546,858	2,000,000	2,546,858	0	2,000,000
			5-ADMINISTRATION	195,391	0	171,491	23,900	138,737	32,754	23,900
3219EM Total				4,742,249	0	2,718,349	2,023,900	2,685,595	32,754	2,023,900
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	2,272	0	2,272	0	0	2,272	0
3220EM Total				2,272	0	2,272	0	0	2,272	0
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	191,405	0	118,205	73,200	59,668	58,537	73,200
3221EM Total				191,405	0	118,205	73,200	59,668	58,537	73,200
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	2,261	0	2,261	0	2,000	261	0
3222EM Total				2,261	0	2,261	0	2,000	261	0
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	119,306	0	93,106	26,200	67,939	25,167	26,200
3223EM Total				124,306	0	98,106	26,200	72,939	25,167	26,200
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	2,263,674	0	2,263,674	0	2,263,674	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	228,238	0	204,538	23,700	45,715	158,823	23,700
3224EM Total				2,491,912	0	2,468,212	23,700	2,309,389	158,823	23,700
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	0	500	0	0	0	0	(500)
			5-ADMINISTRATION	85,884	0	54,034	31,850	51,000	3,034	31,850
3225EM Total				85,884	500	54,034	31,850	51,000	3,034	31,350
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	170,716	0	97,516	73,200	61,043	36,473	73,200
3226EM Total				170,716	0	97,516	73,200	61,043	36,473	73,200
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	38,417	0	28,067	10,350	13,641	14,426	10,350
3227EM Total				38,417	0	28,067	10,350	13,641	14,426	10,350

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE		0	0		0	0	0
			5-ADMINISTRATION	28,281	0	16,431	11,850	12,578	3,853	11,850
3228EM Total				28,281	0	16,431	11,850	12,578	3,853	11,850
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,095,700	0	95,700	2,000,000	95,700	0	2,000,000
			5-ADMINISTRATION	226,962	0	174,607	52,355	151,116	23,491	52,355
3229EM Total				2,322,662	0	270,307	2,052,355	246,816	23,491	2,052,355
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	125,781	0	98,481	27,300	73,104	25,377	27,300
3230EM Total				125,781	0	98,481	27,300	73,104	25,377	27,300
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	2,000,000	0	0	2,000,000	0	0	2,000,000
			5-ADMINISTRATION	22,000	0	22,000	0	18,701	3,299	0
3231EM Total				2,022,000	0	22,000	2,000,000	18,701	3,299	2,000,000
3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	889,597	0	208,272	681,325	150,880	57,392	681,325
3232EM Total				889,597	0	208,272	681,325	150,880	57,392	681,325
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	944,915	0	944,915	0	944,915	0	0
			5-ADMINISTRATION	22,000	0	22,000	0	2,901	19,099	0
3233EM Total				966,915	0	966,915	0	947,816	19,099	0
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	82,700	0	60,000	22,700	60,000	0	22,700
3234EM Total				82,700	0	60,000	22,700	60,000	0	22,700
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	2,000,000	0	608,522	1,391,478	608,522	0	1,391,478
			5-ADMINISTRATION	89,016	0	89,016	0	74,281	14,735	0
3235EM Total				2,089,016	0	697,538	1,391,478	682,803	14,735	1,391,478
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	234,975	0	160,000	74,975	159,902	98	74,975
3236EM Total				234,975	0	160,000	74,975	159,902	98	74,975
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	0	0	0	0	0	0	0
3237EM Total				0	0	0	0	0	0	0
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	72,864	0	51,114	21,750	50,000	1,114	21,750
3238EM Total				72,864	0	51,114	21,750	50,000	1,114	21,750
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	234,975	0	160,000	74,975	160,000	0	74,975
3239EM Total				234,975	0	160,000	74,975	160,000	0	74,975

KATRINA DECLARATIONS BY STATE AND PROGRAM

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3240EM	VIRGINIA	9/12/2005	2-INFRASTRUCTURE		0	0		0	0	0
			5-ADMINISTRATION	84,700	0	84,700	0	84,700	0	0
3240EM Total				84,700	0	84,700	0	84,700	0	0
3241EM	ARIZONA	9/12/2005	2-INFRASTRUCTURE	500,000	0	0	500,000	0	0	500,000
			5-ADMINISTRATION	3,133,580	0	3,105,000	28,580	3,093,833	11,167	28,580
3241EM Total				3,633,580	0	3,105,000	528,580	3,093,833	11,167	528,580
3242EM	MINNESOTA	9/13/2005	2-INFRASTRUCTURE	15,000,000	0	13,776,199	1,223,801	13,776,199	0	1,223,801
			5-ADMINISTRATION	74,450	0	50,000	24,450	50,000	0	24,450
3242EM Total				15,074,450	0	13,826,199	1,248,251	13,826,199	0	1,248,251
3243EM	NEVADA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	(4,739)	4,739	0
			5-ADMINISTRATION	183,140	0	117,940	65,200	117,940	0	65,200
3243EM Total				183,140	0	117,940	65,200	113,201	4,739	65,200
3244EM	IDAHO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	24,850	0	13,000	11,850	13,000	0	11,850
3244EM Total				24,850	0	13,000	11,850	13,000	0	11,850
3245EM	NEBRASKA	9/13/2005	2-INFRASTRUCTURE	210,100	0	210,100	0	210,100	0	0
			5-ADMINISTRATION	234,975	0	160,000	74,975	160,000	0	74,975
3245EM Total				445,075	0	370,100	74,975	370,100	0	74,975
3246EM	CONNECTICUT	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	63,173	0	42,473	20,700	39,672	2,801	20,700
3246EM Total				63,173	0	42,473	20,700	39,672	2,801	20,700
3247EM	NORTH DAKOTA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	84,933	0	61,233	23,700	59,170	2,063	23,700
3247EM Total				84,933	0	61,233	23,700	59,170	2,063	23,700
3248EM	CALIFORNIA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	160,520	0	115,000	45,520	115,000	0	45,520
3248EM Total				160,520	0	115,000	45,520	115,000	0	45,520
3249EM	WISCONSIN	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	74,737	0	50,287	24,450	50,000	287	24,450
3249EM Total				74,737	0	50,287	24,450	50,000	287	24,450
3250EM	OHIO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	75,350	0	50,000	25,350	50,000	0	25,350
3250EM Total				75,350	0	50,000	25,350	50,000	0	25,350
3251EM	MARYLAND	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	84,954	0	84,954	0	80,722	4,232	0
3251EM Total				84,954	0	84,954	0	80,722	4,232	0
3252EM	MASSACHUSETTS	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	132,880	0	81,130	51,750	30,785	50,345	51,750
3252EM Total				132,880	0	81,130	51,750	30,785	50,345	51,750
3253EM	MONTANA	9/13/2005	2-INFRASTRUCTURE	400,000	0	397,372	2,628	397,372	0	2,628
			5-ADMINISTRATION	88,952	0	65,752	23,200	60,000	5,752	23,200
3253EM Total				488,952	0	463,124	25,828	457,372	5,752	25,828
3255EM	RHODE ISLAND	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	26,566	0	26,566	0	18,309	8,257	0
3255EM Total				26,566	0	26,566	0	18,309	8,257	0
3256EM	MAINE	9/19/2005	2-INFRASTRUCTURE	6,000	0	6,000	0	6,000	0	0
			5-ADMINISTRATION	0	0	0	0	0	0	0
3256EM Total				6,000	0	6,000	0	6,000	0	0

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3257EM	NEW JERSEY	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	15,751	0	15,551	200	14,634	917	200
3257EM Total				15,751	0	15,551	200	14,634	917	200
3258EM	NEW HAMPSHIRE	9/19/2005	2-INFRASTRUCTURE	6,000	0	6,000	0	6,000	0	0
			5-ADMINISTRATION	0	0	0	0	0	0	0
3258EM Total				6,000	0	6,000	0	6,000	0	0
3262EM	NEW YORK	9/30/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	45,600	0	0	45,600	0	0	45,600
3262EM Total				45,600	0	0	45,600	0	0	45,600
3263EM	DELAWARE	9/30/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	45,400	0	0	45,400	0	0	45,400
3262EM Total				45,400	0	0	45,400	0	0	45,400
Grand Total				18,252,068,066	1,379,744,135	16,190,105,697	2,061,962,369	12,139,146,008	4,050,959,689	682,218,234

RITA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1606DR	TEXAS	9/24/2005	1-HUMAN SERVICES	1,203,416,399	88,285,000	1,074,290,952	129,125,447	647,505,958	426,784,994	40,840,447
			2-INFRASTRUCTURE	38,292,800	196,100	33,348,534	4,944,266	33,348,534	0	4,748,166
			3-MITIGATION	2,299,994	0	2,299,994	0	2,299,994	0	0
			4-OPERATIONS	137,150,000	0	136,467,600	682,400	136,467,600	0	682,400
			5-ADMINISTRATION	387,358,283	99,610,652	277,821,272	109,537,011	276,339,709	1,481,563	9,926,359
1603DR Total				1,768,517,476	188,091,752	1,524,228,352	244,289,124	1,095,961,795	428,266,557	56,197,372
1607DR	LOUISIANA	9/24/2005	1-HUMAN SERVICES	475,606,677	73,444,250	402,162,427	73,444,250	82,387,671	319,774,756	0
			2-INFRASTRUCTURE	0	0	0	0	0	0	0
			3-MITIGATION	3,399,983	0	3,399,983	0	3,399,983	0	0
			4-OPERATIONS	355,400,000	0	346,900,000	8,500,000	346,900,000	0	8,500,000
			5-ADMINISTRATION	296,726,024	161,571,365	84,486,155	212,239,869	83,914,696	571,459	50,668,504
			GRANTS	0	0	0	0	0	0	0
1604DR Total				1,131,132,684	235,015,615	836,948,565	294,184,119	516,602,350	320,346,215	59,168,504
3259EM	FLORIDA	9/20/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION	1,335,741	0	1,335,741	0	1,291,977	43,764	0
3259EM Total				1,345,741	0	1,345,741	0	1,301,977	43,764	0
3260EM	LOUISIANA	9/20/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	3,600,000	0	3,600,000	0	3,600,000	0	0
			5-ADMINISTRATION	1,246,000	0	1,246,000	0	1,246,000	0	0
3260EM Total				4,846,000	0	4,846,000	0	4,846,000	0	0
3261EM	TEXAS	9/21/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	5,000,000	0	5,000,000	0	5,000,000	0	0
			5-ADMINISTRATION	157,087,001	0	157,087,001	0	156,954,301	132,700	0
3261EM Total				162,087,001	0	162,087,001	0	161,954,301	132,700	0
Grand Total				3,067,928,902	423,107,367	2,529,455,659	538,473,243	1,780,666,423	748,789,236	115,365,876

Hurricanes Katrina / Rita - Shelter Data

Shelter Information	19-Oct
Shelters	
Total Shelters	205
Total Shelter Population	7,807
Top Shelter States Shelter - Pop	
Arkansas	27 - 460
Louisiana	98 - 4,770
Mississippi	26 - 1,070
Texas	22 - 819
Cruise Ship Population	
Ecstasy	2,057
Sensation	2,077
Holiday	1,274
Scotia Prince	861
Total	6,269

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)

Manufactured Housing	19-Oct
Louisiana	
Inventory at Staging Area	2,259
Issued from Staging Area - Today	198
Issued from Staging Area - Cumulative	5,322
Units on Pad - Cumulative	4,962
RFO	4,575
Occupied	2,994
Mississippi	
Inventory at Staging Area	2,068
Issued from Staging Area - Today	310
Issued from Staging Area - Cumulative	11,245
Units on Pad - Cumulative	11,188
RFO	8,936
Occupied	8,217
Alabama	
Inventory at Staging Area	4,145
Issued from Staging Area - Today	201
Issued from Staging Area - Cumulative	1,585
Units on Pad - Cumulative	1,539
RFO	1,382
Occupied	750
Totals	
RFO - Totals	14,893
Occupied - Totals	11,961

Comments
» Report includes travel trailer and mobile home data.
» Staging areas are currently located in Baton Rouge, LA; Selma, AL; and Purvis, MS.
» Emergency Group Sites include public, commercial and private locations.
» Inventory levels continue to be maintained at levels sufficient to meet current demand;
» Field reports indicate that the current forecast for units on pad/RFO could create shortage of units in inventory within 10 days.
» There are 14,893 travel trailers and mobile homes RFO; 11,961 are occupied.
» There are over 240 military housing units currently in use.
» There are over 800 renovated housing units in existing structures - 277 are occupied.

National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 10/18/2005

Number of Flood Insurance Claims made to Feds, by State	
State and Disaster Number	No. of Losses Received
Florida, DR-1602	6,771
Louisiana, DR-1603	159,586
Mississippi, DR-1604	14,877
Alabama, DR-1605	5,234
Texas, DR-1606	2,651
Louisiana, DR-1607	9,001
Total	198,120

* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

Number of Homes Damaged without Flood Insurance, by State	
State and Disaster Number	Number of Registrants Reporting No Flood Insurance
Florida, DR-1602	N/A
Louisiana, DR-1603	794,561
Mississippi, DR-1604	407,708
Alabama, DR-1605	106,847
Texas, DR-1606	393,523
Louisiana, DR-1607	302,701
Total	2,005,340

*The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

Number of Households Individual Claim Fully Paid, by State	
State and Disaster Number	No. of Losses Paid
Florida, DR-1602	1,737
Louisiana, DR-1603	20,466
Mississippi, DR-1604	3,140
Alabama, DR-1605	755
Texas, DR-1606	N/A
Louisiana, DR-1607	N/A
Total	26,098

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY
NOTES & TERMS

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY
IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR
AS OF 10-19-2005 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
US ARMY CORPS OF ENGINEERS	4,094,440,000.00	
LA OFFICE OF HOMELAND SECURITY	3,771,345,109.44	2,984,796,907.76
OFC OF THE SECRETARY OF DEFENSE	2,197,676,244.00	26,901,350.00
MISSISSIPPI, STATE OF	1,322,054,633.24	797,544,312.71
TX DEPARTMENT OF PUBLIC SAFETY	1,189,346,808.41	480,225,739.74
GULF STREAM COACH, INC.	521,377,500.00	33,718,884.00
US DEPT OF TRANSPORTATION	414,253,213.00	
MORGAN BUILDINGS & SPAS, INC.	372,184,894.00	350,119.70
USDA FOREST SERVICE	363,512,500.00	
PRECISION HOMES	287,515,000.00	
DEPT OF HEALTH & HUMAN SVCS	275,064,500.00	
ENVIRONMENTAL PROTECTION	272,159,200.00	
DEFENSE LOGISTICS AGENCY	178,392,973.17	
AL EMERGENCY MANAGEMENT AGENCY	156,881,476.90	109,180,072.90
GENERAL SERVICES ADMINISTRATION	156,645,845.50	265,290.34
US COAST GUARD	147,283,001.00	
CLEARBROOK LLC	145,173,766.00	23,123,482.44
NORTH AMERICAN CATASTROPHE SVCS INC	111,310,095.00	
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	893,170.00
FEDERAL PROTECTIVE SERVICE/DHS	94,855,079.00	
US DEPARTMENT OF LABOR	93,742,801.00	52,755,500.00
BECHTEL NATIONAL, INC.	83,313,897.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	
HOUSING & URBAN DEVELOPMENT	80,745,000.00	
AMERICOLD LOGISTICS LLC	73,668,506.58	793,024.50
CMH MANUFACTURING, INC.	69,790,000.00	
SHAW ENVIRONMENTAL & INFRASTRUCTURE	59,214,676.00	
US BANK	57,185,253.53	10,729,988.21
U S DEPARTMENT OF JUSTICE	50,554,600.00	
Grand Total	16,825,941,578.37	4,521,277,842.30

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY
IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR
AS OF 10-19-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00		
		1603DR	LOUISIANA	KATRINA	227,030,000.00		
		1604DR	MISSISSIPPI	KATRINA	441,465,000.00		
		1605DR	ALABAMA	KATRINA	33,100,000.00		
		1606DR	TEXAS	RITA	59,240,000.00		
		1607DR	LOUISIANA	RITA	1,625,000.00		
		3213EM	MISSISSIPPI	KATRINA	365,000.00		
		3214EM	ALABAMA	KATRINA	15,000.00		
		3259EM	FLORIDA	RITA	155,000.00		
		3261EM	TEXAS	RITA	10,090,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00	
	1604DR		MISSISSIPPI	KATRINA	1,000,000.00		
	1606DR		TEXAS	RITA	100,000.00		
	1607DR		LOUISIANA	RITA	1,000,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,846,500,000.00		
		1604DR	MISSISSIPPI	KATRINA	917,000,000.00		
		1605DR	ALABAMA	KATRINA	183,000,000.00		
		1606DR	TEXAS	RITA	117,350,000.00		
		1607DR	LOUISIANA	RITA	242,000,000.00		
		3260EM	LOUISIANA	RITA	1,000,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
US ARMY CORPS OF ENGINEERS Total					4,094,440,000.00		
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	2,541,616,723.80	2,325,027,349.22	
		1607DR	LOUISIANA	RITA	394,836,926.56	315,819,255.93	
	416X-PUBLIC ASSISTANCE CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	828,100,851.08	343,950,302.61	
		1603DR	LOUISIANA	KATRINA	6,790,608.00		
LA OFFICE OF HOMELAND SECURITY Total					3,771,345,109.44	2,984,796,907.76	
OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00		
		1603DR	LOUISIANA	KATRINA	799,210,200.00		
		1604DR	MISSISSIPPI	KATRINA	1,269,875,044.00	26,901,350.00	
		1605DR	ALABAMA	KATRINA	2,510,000.00		
		1606DR	TEXAS	RITA	18,100,000.00		
		1607DR	LOUISIANA	RITA	10,000,000.00		
		3212EM	LOUISIANA	KATRINA	250,000.00		
		3213EM	MISSISSIPPI	KATRINA	210,000.00		
		3214EM	ALABAMA	KATRINA			
		3216EM	TEXAS	KATRINA	20,000.00		
		3259EM	FLORIDA	RITA	255,000.00		
	3260EM	LOUISIANA	RITA	1,071,000.00			
	3261EM	TEXAS	RITA	10,115,000.00			
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	7,450,000.00		
		1604DR	MISSISSIPPI	KATRINA	54,700,000.00		
		1606DR	TEXAS	RITA	2,810,000.00		
		1607DR	LOUISIANA	RITA	20,000,000.00		
		3216EM	TEXAS	KATRINA			
		3260EM	LOUISIANA	RITA	1,000,000.00		
OFC OF THE SECRETARY OF DEFENSE Total					2,197,676,244.00	26,901,350.00	
MISSISSIPPI, STATE OF		414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,012,716,200.00	670,481,031.72
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	306,737,622.24	124,733,402.99	
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	187,313.00		
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,413,498.00	2,329,878.00	
MISSISSIPPI, STATE OF Total					1,322,054,633.24	797,544,312.71	
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	869,150,899.00	422,232,567.03	
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	200,000,000.00	4,552,427.00	
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	33,348,534.00		
		3216EM	TEXAS	KATRINA	80,847,375.41	53,440,745.71	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	3,000,000.00		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1606DR	TEXAS	RITA	3,000,000.00	
TX DEPARTMENT OF PUBLIC SAFETY Total					1,189,346,808.41	480,225,739.74
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	14,778,320.00
		1605DR	ALABAMA	KATRINA	346,871,000.00	18,940,564.00
GULF STREAM COACH, INC. Total					521,377,500.00	33,718,884.00
US DEPT OF TRANSPORTATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	10,000.00	
		1603DR	LOUISIANA	KATRINA	40,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	92,885,000.00	
		1605DR	ALABAMA	KATRINA	10,000.00	
		1606DR	TEXAS	RITA	15,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3212EM	LOUISIANA	KATRINA	1,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	35,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	50,000.00	
		3216EM	TEXAS	KATRINA	4,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	217,000,000.00
	1604DR		MISSISSIPPI	KATRINA	3,353,213.00	
	1607DR		LOUISIANA	RITA	10,000,000.00	
	3215EM		ARKANSAS	KATRINA	500,000.00	
	3216EM		TEXAS	KATRINA	2,500,000.00	
	3260EM		LOUISIANA	RITA	1,000,000.00	
	US DEPT OF TRANSPORTATION Total					414,253,213.00
MORGAN BUILDINGS & SPAS, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	
		1605DR	ALABAMA	KATRINA	231,700,000.00	
MORGAN BUILDINGS & SPAS, INC. Total					372,184,894.00	350,119.70
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	138,850,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,605,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		3213EM	MISSISSIPPI	KATRINA	40,000.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		
		3222EM	NORTH CAROLINA	KATRINA		
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
		3241EM	ARIZONA	KATRINA	3,000,000.00	
	3259EM	FLORIDA	RITA	740,000.00		
	3261EM	TEXAS	RITA	21,155,000.00		
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
1606DR		TEXAS	RITA	650,000.00		
1607DR		LOUISIANA	RITA	25,500,000.00		
3216EM	TEXAS	KATRINA	22,500,000.00			
USDA FOREST SERVICE Total					363,512,500.00	
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	
		1605DR	ALABAMA	KATRINA	162,515,000.00	
PRECISION HOMES Total					287,515,000.00	
DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00	
		1603DR	LOUISIANA	KATRINA	35,743,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00	
		1605DR	ALABAMA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	23,000,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3213EM	MISSISSIPPI	KATRINA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	80,000.00	
		3217EM	TENNESSEE	KATRINA	2,000.00	
		3218EM	GEORGIA	KATRINA	52,000.00	
		3222EM	NORTH CAROLINA	KATRINA	2,000.00	
		3231EM	KENTUCKY	KATRINA	2,000.00	
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	75,180,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
		1604DR	MISSISSIPPI	KATRINA	207,500.00	
		3217EM	TENNESSEE	KATRINA	5,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	50,150,000.00	
		1604DR	MISSISSIPPI	KATRINA	63,879,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3215EM	ARKANSAS	KATRINA	3,000,000.00	
		3216EM	TEXAS	KATRINA	10,050,000.00	
		3260EM	LOUISIANA	RITA	500,000.00	
					275,064,500.00	
DEPT OF HEALTH & HUMAN SVCS Total						
ENVIRONMENTAL PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	1,875,000.00	
		1604DR	MISSISSIPPI	KATRINA	1,899,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	
		1606DR	TEXAS	RITA	10,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	5,000,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	4,500,000.00	
		1605DR	ALABAMA	KATRINA	3,000,000.00	
		3214EM	ALABAMA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	186,800,000.00	
		1604DR	MISSISSIPPI	KATRINA	29,500,000.00	
		1605DR	ALABAMA	KATRINA	17,000,000.00	
		1607DR	LOUISIANA	RITA	20,000,000.00	
					272,159,200.00	
ENVIRONMENTAL PROTECTION Total						
DEFENSE LOGISTICS AGENCY	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	88,602,264.71	
		1604DR	MISSISSIPPI	KATRINA	89,790,708.46	
					178,392,973.17	
DEFENSE LOGISTICS AGENCY Total						
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	137,749,000.00	106,452,345.88
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	17,568,367.90	2,727,727.02
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00	
					156,881,476.90	109,180,072.90
AL EMERGENCY MANAGEMENT AGENCY Total						
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	240,000.00	
		1604DR	MISSISSIPPI	KATRINA	240,000.00	
		1605DR	ALABAMA	KATRINA	240,000.00	
	23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00	
		1603DR	LOUISIANA	KATRINA	500,000.00	
		1604DR	MISSISSIPPI	KATRINA	385,000.00	61,773.86
		1605DR	ALABAMA	KATRINA	200,000.00	
		1606DR	TEXAS	RITA	130,000.00	
		3214EM	ALABAMA	KATRINA	30,000.00	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00	
		1603DR	LOUISIANA	KATRINA	12,205,000.00	
		1604DR	MISSISSIPPI	KATRINA	60,707,500.00	3,978.41
		1605DR	ALABAMA	KATRINA	11,333,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES		
		1606DR	TEXAS	RITA	350,000.00			
		1607DR	LOUISIANA	RITA	5,502,685.00			
		3212EM	LOUISIANA	KATRINA	4,025,000.00			
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00			
		3214EM	ALABAMA	KATRINA				
		3215EM	ARKANSAS	KATRINA	60,000.00			
		3216EM	TEXAS	KATRINA	285,000.00			
		3224EM	COLORADO	KATRINA	15,000.00			
		3259EM	FLORIDA	RITA	10,000.00			
		3261EM	TEXAS	RITA	520,000.00			
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	5,200,000.00			
		1604DR	MISSISSIPPI	KATRINA	40,000.00			
		3212EM	LOUISIANA	KATRINA	3,000,000.00			
		3223EM	UTAH	KATRINA	5,000.00			
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	600,000.00			
		1604DR	MISSISSIPPI	KATRINA	48,474,399.05	199,538.07		
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45			
		1604DR	MISSISSIPPI	KATRINA	60,000.00			
	GENERAL SERVICES ADMINISTRATION Total					156,645,845.50	265,290.34	
	US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00		
	1603DR		LOUISIANA	KATRINA	77,775,000.00			
	1604DR		MISSISSIPPI	KATRINA	13,370,000.00			
	1605DR		ALABAMA	KATRINA	2,275,000.00			
	1606DR		TEXAS	RITA	100,000.00			
	3214EM		ALABAMA	KATRINA				
	3259EM		FLORIDA	RITA	16,000.00			
	3260EM		LOUISIANA	RITA	25,000.00			
	3261EM		TEXAS	RITA	322,000.00			
	2508-MISSIONS-DFA		1603DR	LOUISIANA	KATRINA	30,000,000.00		
			1605DR	ALABAMA	KATRINA			
			1606DR	TEXAS	RITA	5,000,000.00		
		1607DR	LOUISIANA	RITA	18,400,000.00			
US COAST GUARD Total					147,283,001.00			
CLEARBROOK LLC	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00			
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00			
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	173,740.00		
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00			
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	22,949,742.44		
CLEARBROOK LLC Total					145,173,766.00	23,123,482.44		
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	57,320,257.00			
		1605DR	ALABAMA	KATRINA	53,989,838.00			
NORTH AMERICAN CATASTROPHE SVCS INC Total					111,310,095.00			
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	893,170.00		
		1605DR	ALABAMA	KATRINA	98,100,000.00			
BOURGET'S OF THE SOUTH, LLC Total					105,455,005.60	893,170.00		
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	42,621,820.00			
		1604DR	MISSISSIPPI	KATRINA	17,115,673.00			
		1605DR	ALABAMA	KATRINA	5,452,500.00			
		1606DR	TEXAS	RITA	6,910,000.00			
		1607DR	LOUISIANA	RITA	5,000,000.00			
		3213EM	MISSISSIPPI	KATRINA	188,608.00			
		3214EM	ALABAMA	KATRINA	31,478.00			
		3216EM	TEXAS	KATRINA	1,000,000.00			
		3259EM	FLORIDA	RITA	10,000.00			
		3260EM	LOUISIANA	RITA	125,000.00			
		3261EM	TEXAS	RITA	2,600,000.00			
		2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	13,700,000.00		
			3260EM	LOUISIANA	RITA	100,000.00		
		FEDERAL PROTECTIVE SERVICE/DHS Total					94,855,079.00	
		US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	7,225,000.00			
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	64,402,248.00	36,150,000.00		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1604DR	MISSISSIPPI	KATRINA	11,500,000.00	11,500,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	2,140,053.00	
		1607DR	LOUISIANA	RITA	7,325,500.00	3,955,500.00
US DEPARTMENT OF LABOR Total					93,742,801.00	52,755,500.00
BECHTEL NATIONAL, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	82,196,772.00	
BECHTEL NATIONAL, INC. Total					83,313,897.00	
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	
CHAMPION HOME BUILDERS CO Total					80,800,000.00	
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	1,600,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	20,000.00	
		3216EM	TEXAS	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
HOUSING & URBAN DEVELOPMENT Total					80,745,000.00	
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1604DR	MISSISSIPPI	KATRINA	23,668,506.58	
	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	50,000,000.00	793,024.50
AMERICOLD LOGISTICS LLC Total					73,668,506.58	793,024.50
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	
CMH MANUFACTURING, INC. Total					69,790,000.00	
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	59,214,676.00	
SHAW ENVIRONMENTAL & INFRASTRUCTURE Total					59,214,676.00	
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	23,950.00	
		1604DR	MISSISSIPPI	KATRINA	258,500.00	898.90
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05
		1606DR	TEXAS	RITA	250,000.00	
		1607DR	LOUISIANA	RITA	10,000.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	
		1603DR	LOUISIANA	KATRINA	40,000.00	
		1604DR	MISSISSIPPI	KATRINA	10,500.00	
		1606DR	TEXAS	RITA	25,000.00	
		3215EM	ARKANSAS	KATRINA	8,600.00	
		3216EM	TEXAS	KATRINA	10,000.00	
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,246,350.00	154,788.30
		1604DR	MISSISSIPPI	KATRINA	244,254.07	56,584.16
		1605DR	ALABAMA	KATRINA	89,000.00	
		1606DR	TEXAS	RITA	63,000.00	
		1607DR	LOUISIANA	RITA	448,000.00	
		3215EM	ARKANSAS	KATRINA	40,000.00	
		3216EM	TEXAS	KATRINA	25,000.00	2,815.44
		3219EM	OKLAHOMA	KATRINA	30,000.00	
		3229EM	NEW MEXICO	KATRINA	30,000.00	
		3261EM	TEXAS	RITA	50,000.00	4,733.42
	24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	15,000.00	
		1603DR	LOUISIANA	KATRINA	57,424.38	700.00
		1604DR	MISSISSIPPI	KATRINA	554,032.00	142,459.06
		1605DR	ALABAMA	KATRINA	261,000.00	36,177.67
		1606DR	TEXAS	RITA	134,200.00	6,695.00
		1607DR	LOUISIANA	RITA	25,000.00	
		3215EM	ARKANSAS	KATRINA	6,150.00	
		3216EM	TEXAS	KATRINA	80,000.00	10,320.64
		3219EM	OKLAHOMA	KATRINA	800.00	
		3229EM	NEW MEXICO	KATRINA	45.00	
		3261EM	TEXAS	RITA	20,000.00	
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	
		1603DR	LOUISIANA	KATRINA	2,531,623.40	303,896.99
		1604DR	MISSISSIPPI	KATRINA	994,562.64	300,668.76
		1605DR	ALABAMA	KATRINA	200,000.00	6,046.56
		1606DR	TEXAS	RITA	263,000.00	535.00
		1607DR	LOUISIANA	RITA	671,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	85,000.00	425.96
		3219EM	OKLAHOMA	KATRINA	5,000.00	
		3229EM	NEW MEXICO	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	50,000.00	
	26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	70,386.56	22,823.22
		1603DR	LOUISIANA	KATRINA	16,771,138.58	2,184,127.41
		1604DR	MISSISSIPPI	KATRINA	8,160,635.09	2,523,349.21
		1605DR	ALABAMA	KATRINA	3,110,805.84	883,854.74
		1606DR	TEXAS	RITA	1,355,000.00	26,290.12
		1607DR	LOUISIANA	RITA	4,172,148.96	
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11
		3215EM	ARKANSAS	KATRINA	105,901.00	
		3216EM	TEXAS	KATRINA	335,500.00	38,521.04
		3219EM	OKLAHOMA	KATRINA	15,000.00	
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45
		3223EM	UTAH	KATRINA	4,000.00	
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21
		3225EM	MICHIGAN	KATRINA	1,000.00	
		3227EM	WASHINGTON	KATRINA	250.00	112.64
		3229EM	NEW MEXICO	KATRINA	15,000.00	15.74
		3261EM	TEXAS	RITA	135,500.00	13,082.60
	31XX-EQUIPMENT	1602DR	FLORIDA	KATRINA	90,000.00	23,458.58
		1603DR	LOUISIANA	KATRINA	6,171,243.52	1,371,571.64
		1604DR	MISSISSIPPI	KATRINA	4,642,094.49	2,163,944.34
		1605DR	ALABAMA	KATRINA	1,030,558.00	373,531.19
		1606DR	TEXAS	RITA	311,000.00	1,005.42
		1607DR	LOUISIANA	RITA	1,405,000.00	
		3215EM	ARKANSAS	KATRINA	20,200.00	
		3216EM	TEXAS	KATRINA	230,300.00	31,574.78
		3219EM	OKLAHOMA	KATRINA	5,000.00	
		3229EM	NEW MEXICO	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	90,000.00	38,310.86
	MANUFACTURED HOUSING	1604DR	MISSISSIPPI	KATRINA	16,500.00	
US BANK Total					57,185,253.53	10,729,988.21
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,754,600.00	
		1604DR	MISSISSIPPI	KATRINA	1,920,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	41,113,000.00	
		1604DR	MISSISSIPPI	KATRINA	4,617,000.00	
U S DEPARTMENT OF JUSTICE Total					50,554,600.00	
Grand Total					16,825,941,578.37	4,521,277,842.30

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 10-19-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
	26XX-SUPPLIES & MATERIALS	988,500.00	14,770.80
BANK ONE DBA JPMORGAN CHASE BANK Total		988,500.00	14,770.80
CITIBANK	21XX-TRAVEL OF PEOPLE	6,076,941.33	3,969,598.40
	26XX-SUPPLIES & MATERIALS	38,000.00	
CITIBANK Total		6,114,941.33	3,969,598.40
US BANK	21XX-TRAVEL OF PEOPLE	566,450.00	4,459.95
	22XX-TRANSPORT OF THINGS	99,100.00	
	23XX-RENT, COMM, UTILITIES	2,265,604.07	218,921.32
	24XX-PRINT & REPRO	1,153,651.38	196,352.37
	25XX-OTHER SERVICES	4,825,186.04	611,573.27
	26XX-SUPPLIES & MATERIALS	34,258,366.03	5,695,284.49
	31XX-EQUIPMENT	14,000,396.01	4,003,396.81
	MANUFACTURED HOUSING	16,500.00	
US BANK Total		57,185,253.53	10,729,988.21
Grand Total		64,288,694.86	14,714,357.41

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 10-19-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES				
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00					
				24XX-PRINT & REPRO	15,000.00					
				25XX-OTHER SERVICES	10,000.00					
				26XX-SUPPLIES & MATERIALS	70,386.56	22,823.22				
				31XX-EQUIPMENT	90,000.00	23,458.58				
1602DR Total					190,386.56	46,281.80				
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	589,000.00	14,770.80				
				CITIBANK	21XX-TRAVEL OF PEOPLE	2,426,888.53	1,513,847.50			
			US BANK	26XX-SUPPLIES & MATERIALS	12,000.00					
				21XX-TRAVEL OF PEOPLE	23,950.00					
				22XX-TRANSPORT OF THINGS	40,000.00					
				23XX-RENT, COMM, UTILITIES	1,246,350.00	154,788.30				
				24XX-PRINT & REPRO	57,424.38	700.00				
				25XX-OTHER SERVICES	2,531,623.40	303,896.99				
				26XX-SUPPLIES & MATERIALS	16,771,138.58	2,184,127.41				
				31XX-EQUIPMENT	6,171,243.52	1,371,571.64				
1603DR Total					29,869,618.41	5,543,702.64				
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	258,000.00					
				CITIBANK	21XX-TRAVEL OF PEOPLE	1,740,767.20	1,246,465.30			
			US BANK	26XX-SUPPLIES & MATERIALS	13,000.00					
				21XX-TRAVEL OF PEOPLE	258,500.00	898.90				
				22XX-TRANSPORT OF THINGS	10,500.00					
				23XX-RENT, COMM, UTILITIES	244,254.07	56,584.16				
				24XX-PRINT & REPRO	554,032.00	142,459.06				
				25XX-OTHER SERVICES	994,562.64	300,668.76				
				26XX-SUPPLIES & MATERIALS	8,160,635.09	2,523,349.21				
				31XX-EQUIPMENT	4,642,094.49	2,163,944.34				
				MANUFACTURED HOUSING	16,500.00					
				1604DR Total					16,892,845.49	6,434,369.73
				1605DR	ALABAMA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	50,000.00	
CITIBANK	21XX-TRAVEL OF PEOPLE	909,285.60	209,285.60							
US BANK	26XX-SUPPLIES & MATERIALS	13,000.00								
	21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05							
	23XX-RENT, COMM, UTILITIES	89,000.00								
	24XX-PRINT & REPRO	261,000.00	36,177.67							
	25XX-OTHER SERVICES	200,000.00	6,046.56							
	26XX-SUPPLIES & MATERIALS	3,110,805.84	883,854.74							
31XX-EQUIPMENT	1,030,558.00	373,531.19								
1605DR Total					5,687,649.44	1,512,456.81				
1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE						
				26XX-SUPPLIES & MATERIALS	10,000.00					
			CITIBANK	21XX-TRAVEL OF PEOPLE	500,000.00	500,000.00				
				US BANK	21XX-TRAVEL OF PEOPLE	250,000.00				
					22XX-TRANSPORT OF THINGS	25,000.00				
					23XX-RENT, COMM, UTILITIES	63,000.00				
					24XX-PRINT & REPRO	134,200.00	6,695.00			
					25XX-OTHER SERVICES	263,000.00	535.00			
26XX-SUPPLIES & MATERIALS	1,355,000.00	26,290.12								
31XX-EQUIPMENT	311,000.00	1,005.42								
1606DR Total					2,911,200.00	534,525.54				
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	65,000.00					
			CITIBANK	21XX-TRAVEL OF PEOPLE	500,000.00	500,000.00				
			US BANK	21XX-TRAVEL OF PEOPLE	10,000.00					



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				23XX-RENT, COMM, UTILITIES	448,000.00	
				24XX-PRINT & REPRO	25,000.00	
				25XX-OTHER SERVICES	671,000.00	
				26XX-SUPPLIES & MATERIALS	4,172,148.96	
				31XX-EQUIPMENT	1,405,000.00	
1607DR Total					7,296,148.96	500,000.00
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
3212EM Total					2,000.00	1,284.11
3215EM	ARKANSAS	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	8,600.00	
				23XX-RENT, COMM, UTILITIES	40,000.00	
				24XX-PRINT & REPRO	6,150.00	
				25XX-OTHER SERVICES	10,000.00	
				26XX-SUPPLIES & MATERIALS	105,901.00	
				31XX-EQUIPMENT	20,200.00	
3215EM Total					190,851.00	
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	15,000.00	
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	
				23XX-RENT, COMM, UTILITIES	25,000.00	2,815.44
				24XX-PRINT & REPRO	80,000.00	10,320.64
				25XX-OTHER SERVICES	85,000.00	425.96
				26XX-SUPPLIES & MATERIALS	335,500.00	38,521.04
				31XX-EQUIPMENT	230,300.00	31,574.78
3216EM Total					780,800.00	83,657.86
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES	30,000.00	
				24XX-PRINT & REPRO	800.00	
				25XX-OTHER SERVICES	5,000.00	
				26XX-SUPPLIES & MATERIALS	15,000.00	
				31XX-EQUIPMENT	5,000.00	
3219EM Total					55,800.00	
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
3221EM Total					100.00	94.45
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
3223EM Total					4,000.00	
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21
3224EM Total					4,000.00	1,729.21
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	1,000.00	
3225EM Total					1,000.00	
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
3227EM Total					250.00	112.64
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES	30,000.00	
				24XX-PRINT & REPRO	45.00	
				25XX-OTHER SERVICES	5,000.00	
				26XX-SUPPLIES & MATERIALS	15,000.00	15.74
				31XX-EQUIPMENT	5,000.00	
3229EM Total					55,045.00	15.74
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	
				25XX-OTHER SERVICES	50,000.00	
				26XX-SUPPLIES & MATERIALS	135,500.00	13,082.60
				31XX-EQUIPMENT	90,000.00	38,310.86
3261EM Total					347,000.00	56,126.88
Grand Total					64,288,694.86	14,714,357.41

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
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NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY

AS OF 10-19-2005 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	8,842,878,551	7,735,655,739	4,069,356,679
2-INFRASTRUCTURE	1,460,192,738	1,322,541,564	526,305,698
3-MITIGATION	20,893,204	17,287,011	
4-OPERATIONS	4,404,410,500	4,355,313,313	
5-ADMINISTRATION	6,591,621,973	5,288,763,726	204,086,546
Grand Total	21,319,996,966	18,719,561,353	4,799,748,923

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

AS OF 10-19-2005 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	114,506,748	86,517,801	52,755,500
	2504-CRISIS COUNSELING-NIMH			
	2576-LEGAL SERVICES	10,000	5,000	
	2592-INSPECTIONS	142,768,770	70,250,520	7,854,751
	4149-OTHER NEEDS ASSISTANCE	388,000,000	388,000,000	209,380,187
	414X-HOUSING ASSISTANCE	4,578,069,749	4,568,069,749	3,630,632,362
	4152-CRISIS COUNSELING-SCC	43,588,472	23,875,545	2,329,878
	4154-OTHER NEEDS ASSISTANCE	200,000,000	200,000,000	4,552,427
	MANUFACTURED HOUSING	3,375,934,811	2,398,937,124	161,851,573
1-HUMAN SERVICES Total		8,842,878,551	7,735,655,739	4,069,356,679
2-INFRASTRUCTURE	2594-INSPECTIONS	77,040,800	31,100,400	
	416X-PUBLIC ASSISTANCE	1,383,151,938	1,291,441,164	526,305,698
2-INFRASTRUCTURE Total		1,460,192,738	1,322,541,564	526,305,698
3-MITIGATION	2593-INSPECTIONS	20,649,698	17,099,698	
	4173-HAZARD MITIGATION	243,506	187,313	
3-MITIGATION Total		20,893,204	17,287,011	
4-OPERATIONS	2507-MISSIONS-TA	29,565,000	19,565,000	
	2508-MISSIONS-DFA	4,374,845,500	4,335,748,313	
4-OPERATIONS Total		4,404,410,500	4,355,313,313	
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	95,509,939	71,829,579	71,829,579
	21XX-TRAVEL	87,874,738	79,910,815	23,655,759
	22XX-TRANSPORTION	34,415,827	32,605,897	125,632
	23XX-RENT, COMM, UTILITIES	133,347,519	110,600,143	3,387,638
	24XX-PRINT & REPRO	3,963,436	2,983,131	220,532
	2501-MISSIONS-FOS	4,000,326,180	3,919,982,930	26,905,328
	25XX-OTHER SERVICES	1,400,279,703	465,034,118	23,568,938
	26XX-SUPPLIES & MATERIALS	560,326,305	369,084,069	30,014,511
	31XX-EQUIPMENT	174,396,311	137,657,804	23,704,561
	32XX-LAND & STRUCTURES	3,091,546	1,886,771	674,067
	4101-URBAN SEARCH & RESCUE	98,090,470	97,188,470	
5-ADMINISTRATION Total		6,591,621,973	5,288,763,726	204,086,546
Grand Total		21,319,996,966	18,719,561,353	4,799,748,923

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

AS OF 10-19-2005 AT 7 AM

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,540,048,479	1,448,192,744	143,935,124
		3214EM	8/28/2005	99,454	99,454	
		3237EM	9/10/2005			
	ARIZONA	3241EM	9/12/2005	3,633,580	3,105,000	11,167
	ARKANSAS	3215EM	9/2/2005	9,560,400	7,577,621	1,987,851
	CALIFORNIA	3248EM	9/13/2005	160,520	115,000	
	COLORADO	3224EM	9/5/2005	2,491,912	2,468,211	158,823
	CONNECTICUT	3246EM	9/13/2005	63,173	42,473	2,801
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	170,716	97,516	36,473
	FLORIDA	1602DR	8/28/2005	38,299,887	15,349,443	1,903,040
		3220EM	9/5/2005	2,272	2,272	2,272
	GEORGIA	3218EM	9/5/2005	92,000	92,000	767
	IDAHO	3244EM	9/13/2005	24,850	13,000	
	ILLINOIS	3230EM	9/7/2005	125,781	98,481	25,377
	INDIANA	3238EM	9/10/2005	72,864	51,114	1,114
	IOWA	3239EM	9/10/2005	234,975	160,000	
	KANSAS	3236EM	9/10/2005	234,975	160,000	98
	KENTUCKY	3231EM	9/10/2005	2,022,000	22,000	3,299
	LOUISIANA	1603DR	8/29/2005	10,257,840,767	9,194,184,880	2,916,259,282
		3212EM	8/27/2005	9,076,949	9,076,949	491,783
	MAINE	3256EM	9/19/2005	6,000	6,000	
	MARYLAND	3251EM	9/13/2005	84,954	84,954	4,232
	MASSACHUSETTS	3252EM	9/13/2005	132,880	81,130	50,345
	MICHIGAN	3225EM	9/7/2005	85,884	54,034	3,034
	MINNESOTA	3242EM	9/13/2005	15,074,450	13,826,199	
	MISSISSIPPI	1604DR	8/29/2005	6,189,139,329	5,348,672,293	927,479,264
		3213EM	8/28/2005	2,986,736	2,986,736	288
	MISSOURI	3232EM	9/10/2005	889,597	208,272	57,392
	MONTANA	3253EM	9/13/2005	488,952	463,124	5,752
	NEBRASKA	3245EM	9/13/2005	445,075	370,100	
	NEVADA	3243EM	9/13/2005	183,140	117,940	4,739
	NEW HAMPSHIRE	3258EM	9/19/2005	6,000	6,000	
	NEW JERSEY	3257EM	9/19/2005	15,751	15,551	917
	NEW MEXICO	3229EM	9/7/2005	2,322,662	270,307	23,491
	NEW YORK	3262EM	9/30/2005	45,600		
	NORTH CAROLINA	3222EM	9/5/2005	2,261	2,261	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	61,233	2,063
	OHIO	3250EM	9/13/2005	75,350	50,000	
	OKLAHOMA	3219EM	9/5/2005	4,742,249	2,718,349	32,754
	OREGON	3228EM	9/7/2005	28,281	16,431	3,853
	PENNSYLVANIA	3235EM	9/10/2005	2,089,016	697,539	14,735
	RHODE ISLAND	3255EM	9/19/2005	26,566	26,566	8,257
	SOUTH CAROLINA	3233EM	9/10/2005	966,915	966,915	19,099

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	SOUTH DAKOTA	3234EM	9/10/2005	82,700	60,000	
	TENNESSEE	3217EM	9/5/2005	90,380	90,380	57,832
	TEXAS	3216EM	9/2/2005	167,157,885	136,965,861	58,273,691
	UTAH	3223EM	9/5/2005	124,306	98,106	25,167
	VIRGINIA	3240EM	9/12/2005	84,700	84,700	
	WASHINGTON	3227EM	9/7/2005	38,417	28,067	14,426
	WEST VIRGINIA	3221EM	9/5/2005	191,405	118,205	58,537
	WISCONSIN	3249EM	9/13/2005	74,737	50,287	287
KATRINA Total				18,252,068,064	16,190,105,695	4,050,959,687
RITA	FLORIDA	3259EM	9/20/2005	1,345,741	1,345,741	43,764
	LOUISIANA	1607DR	9/24/2005	1,131,132,684	836,948,564	320,346,215
		3260EM	9/21/2005	4,846,000	4,846,000	
	TEXAS	1606DR	9/24/2005	1,768,517,476	1,524,228,352	428,266,557
		3261EM	9/21/2005	162,087,001	162,087,001	132,700
RITA Total				3,067,928,902	2,529,455,658	748,789,236
Grand Total				21,319,996,966	18,719,561,353	4,799,748,923

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

AS OF 10-19-2005 AT 7 AM

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,540,048,479	1,448,192,744	143,935,124
		3214EM	8/28/2005	99,454	99,454	
		3237EM	9/10/2005			
ALABAMA Total				1,540,147,933	1,448,292,198	143,935,124
ARIZONA	KATRINA	3241EM	9/12/2005	3,633,580	3,105,000	11,167
ARIZONA Total				3,633,580	3,105,000	11,167
ARKANSAS	KATRINA	3215EM	9/2/2005	9,560,400	7,577,621	1,987,851
ARKANSAS Total				9,560,400	7,577,621	1,987,851
CALIFORNIA	KATRINA	3248EM	9/13/2005	160,520	115,000	
CALIFORNIA Total				160,520	115,000	
COLORADO	KATRINA	3224EM	9/5/2005	2,491,912	2,468,211	158,823
COLORADO Total				2,491,912	2,468,211	158,823
CONNECTICUT	KATRINA	3246EM	9/13/2005	63,173	42,473	2,801
CONNECTICUT Total				63,173	42,473	2,801
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
DELAWARE Total				45,400		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	170,716	97,516	36,473
DISTRICT OF COLUMBIA Total				170,716	97,516	36,473
FLORIDA	KATRINA	1602DR	8/28/2005	38,299,887	15,349,443	1,903,040
		3220EM	9/5/2005	2,272	2,272	2,272
	RITA	3259EM	9/20/2005	1,345,741	1,345,741	43,764
FLORIDA Total				39,647,900	16,697,455	1,949,076
GEORGIA	KATRINA	3218EM	9/5/2005	92,000	92,000	767
GEORGIA Total				92,000	92,000	767
IDAHO	KATRINA	3244EM	9/13/2005	24,850	13,000	
IDAHO Total				24,850	13,000	
ILLINOIS	KATRINA	3230EM	9/7/2005	125,781	98,481	25,377
ILLINOIS Total				125,781	98,481	25,377
INDIANA	KATRINA	3238EM	9/10/2005	72,864	51,114	1,114
INDIANA Total				72,864	51,114	1,114
IOWA	KATRINA	3239EM	9/10/2005	234,975	160,000	
IOWA Total				234,975	160,000	
KANSAS	KATRINA	3236EM	9/10/2005	234,975	160,000	98
KANSAS Total				234,975	160,000	98
KENTUCKY	KATRINA	3231EM	9/10/2005	2,022,000	22,000	3,299
KENTUCKY Total				2,022,000	22,000	3,299
LOUISIANA	KATRINA	1603DR	8/29/2005	10,257,840,767	9,194,184,880	2,916,259,282
		3212EM	8/27/2005	9,076,949	9,076,949	491,783
	RITA	1607DR	9/24/2005	1,131,132,684	836,948,564	320,346,215
		3260EM	9/21/2005	4,846,000	4,846,000	
LOUISIANA Total				11,402,896,400	10,045,056,393	3,237,097,281
MAINE	KATRINA	3256EM	9/19/2005	6,000	6,000	
MAINE Total				6,000	6,000	
MARYLAND	KATRINA	3251EM	9/13/2005	84,954	84,954	4,232
MARYLAND Total				84,954	84,954	4,232
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	132,880	81,130	50,345
MASSACHUSETTS Total				132,880	81,130	50,345
MICHIGAN	KATRINA	3225EM	9/7/2005	85,884	54,034	3,034
MICHIGAN Total				85,884	54,034	3,034
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	13,826,199	
MINNESOTA Total				15,074,450	13,826,199	
MISSISSIPPI	KATRINA	1604DR	8/29/2005	6,189,139,329	5,348,672,293	927,479,264
		3213EM	8/28/2005	2,986,736	2,986,736	288

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
MISSISSIPPI Total				6,192,126,065	5,351,659,028	927,479,552
MISSOURI	KATRINA	3232EM	9/10/2005	889,597	208,272	57,392
MISSOURI Total				889,597	208,272	57,392
MONTANA	KATRINA	3253EM	9/13/2005	488,952	463,124	5,752
MONTANA Total				488,952	463,124	5,752
NEBRASKA	KATRINA	3245EM	9/13/2005	445,075	370,100	
NEBRASKA Total				445,075	370,100	
NEVADA	KATRINA	3243EM	9/13/2005	183,140	117,940	4,739
NEVADA Total				183,140	117,940	4,739
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	6,000	6,000	
NEW HAMPSHIRE Total				6,000	6,000	
NEW JERSEY	KATRINA	3257EM	9/19/2005	15,751	15,551	917
NEW JERSEY Total				15,751	15,551	917
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,322,662	270,307	23,491
NEW MEXICO Total				2,322,662	270,307	23,491
NEW YORK	KATRINA	3262EM	9/30/2005	45,600		
NEW YORK Total				45,600		
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	2,261	2,261	261
NORTH CAROLINA Total				2,261	2,261	261
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	61,233	2,063
NORTH DAKOTA Total				84,933	61,233	2,063
OHIO	KATRINA	3250EM	9/13/2005	75,350	50,000	
OHIO Total				75,350	50,000	
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,742,249	2,718,349	32,754
OKLAHOMA Total				4,742,249	2,718,349	32,754
OREGON	KATRINA	3228EM	9/7/2005	28,281	16,431	3,853
OREGON Total				28,281	16,431	3,853
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,089,016	697,539	14,735
PENNSYLVANIA Total				2,089,016	697,539	14,735
RHODE ISLAND	KATRINA	3255EM	9/19/2005	26,566	26,566	8,257
RHODE ISLAND Total				26,566	26,566	8,257
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	966,915	966,915	19,099
SOUTH CAROLINA Total				966,915	966,915	19,099
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	82,700	60,000	
SOUTH DAKOTA Total				82,700	60,000	
TENNESSEE	KATRINA	3217EM	9/5/2005	90,380	90,380	57,832
TENNESSEE Total				90,380	90,380	57,832
TEXAS	KATRINA	3216EM	9/2/2005	167,157,885	136,965,861	58,273,691
	RITA	1606DR	9/24/2005	1,768,517,476	1,524,228,352	428,266,557
		3261EM	9/21/2005	162,087,001	162,087,001	132,700
TEXAS Total				2,097,762,362	1,823,281,214	486,672,948
UTAH	KATRINA	3223EM	9/5/2005	124,306	98,106	25,167
UTAH Total				124,306	98,106	25,167
VIRGINIA	KATRINA	3240EM	9/12/2005	84,700	84,700	
VIRGINIA Total				84,700	84,700	
WASHINGTON	KATRINA	3227EM	9/7/2005	38,417	28,067	14,426
WASHINGTON Total				38,417	28,067	14,426
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	191,405	118,205	58,537
WEST VIRGINIA Total				191,405	118,205	58,537
WISCONSIN	KATRINA	3249EM	9/13/2005	74,737	50,287	287
WISCONSIN Total				74,737	50,287	287
Grand Total				21,319,996,966	18,719,561,353	4,799,748,923

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY**

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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	13,558,474 10,000 24,731,414	9,961,883 10,000 5,377,560	1,903,040
1602DR Total					38,299,887	15,349,443	1,903,040
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	4,358,323,540 908,981,896 5,649,976 2,546,396,500 2,438,488,855	3,802,310,478 838,114,751 5,649,976 2,514,758,500 2,033,351,175	2,491,401,700 343,950,303 80,907,280
1603DR Total					10,257,840,767	9,194,184,880	2,916,259,282
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,631,827,520 336,487,658 6,793,267 1,106,094,000 3,107,936,884	1,323,210,673 317,065,022 4,737,074 1,100,817,213 2,602,842,310	699,188,467 124,733,403 103,557,394
1604DR Total					6,189,139,329	5,348,672,293	927,479,264
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,173,704,415 20,877,362 2,749,984 211,500,000 131,216,718	1,133,681,210 17,568,368 1,199,984 203,500,000 92,243,182	132,206,762 2,727,727 9,000,635
1605DR Total					1,540,048,479	1,448,192,744	143,935,124
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,203,416,399 38,292,800 2,299,994 137,150,000 387,358,283	1,074,290,952 33,348,534 2,299,994 136,467,600 277,821,272	426,784,994 1,481,563
1606DR Total					1,768,517,476	1,524,228,352	428,266,557
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	475,606,677 3,399,983 355,400,000 296,726,024	402,162,427 3,399,983 346,900,000 84,486,155	319,774,756 571,459
1607DR Total					1,131,132,684	836,948,564	320,346,215
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,000,000 6,076,949 2,986,736	3,000,000 6,076,949 2,986,736	491,783
3212EM Total					9,076,949	9,076,949	491,783
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,986,736 2,986,736	2,986,736 2,986,736	288
3213EM Total					2,986,736	2,986,736	288
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	99,454 99,454	99,454 99,454	
3214EM Total					99,454	99,454	
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	4,117,103 3,500,000 1,943,297	2,542,291 3,500,000 1,535,330	1,453,519 534,332
3215EM Total					9,560,400	7,577,621	1,987,851
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	107,916,199 32,740,000 26,501,686	83,097,375 37,740,000 16,128,486	53,440,746 4,832,946

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3216EM Total					167,157,885	136,965,861	58,273,691
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	5,000 85,380	5,000 85,380	57,832
3217EM Total					90,380	90,380	57,832
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	92,000	92,000	767
3218EM Total					92,000	92,000	767
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,546,858 195,391	2,546,858 171,491	32,754
3219EM Total					4,742,249	2,718,349	32,754
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,272	2,272	2,272
3220EM Total					2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	191,405	118,205	58,537
3221EM Total					191,405	118,205	58,537
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,261	2,261	261
3222EM Total					2,261	2,261	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	5,000 119,306	5,000 93,106	25,167
3223EM Total					124,306	98,106	25,167
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,263,674 228,238	2,263,674 204,538	158,823
3224EM Total					2,491,912	2,468,211	158,823
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	85,884	54,034	3,034
3225EM Total					85,884	54,034	3,034
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	170,716	97,516	36,473
3226EM Total					170,716	97,516	36,473
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	38,417	28,067	14,426
3227EM Total					38,417	28,067	14,426
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	28,281	16,431	3,853
3228EM Total					28,281	16,431	3,853
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 226,962	95,700 174,607	23,491
3229EM Total					2,322,662	270,307	23,491
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	125,781	98,481	25,377
3230EM Total					125,781	98,481	25,377
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 22,000	22,000	3,299
3231EM Total					2,022,000	22,000	3,299
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	889,597	208,272	57,392
3232EM Total					889,597	208,272	57,392
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	944,915 22,000	944,915 22,000	19,099
3233EM Total					966,915	966,915	19,099
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	82,700	60,000	
3234EM Total					82,700	60,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 89,016	608,522 89,016	14,735
3235EM Total					2,089,016	697,539	14,735
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	234,975	160,000	98
3236EM Total					234,975	160,000	98
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION			
3237EM Total							
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	72,864	51,114	1,114
3238EM Total					72,864	51,114	1,114
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	234,975	160,000	
3239EM Total					234,975	160,000	
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,700	84,700	
3240EM Total					84,700	84,700	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	500,000 3,133,580	3,105,000	11,167
3241EM Total					3,633,580	3,105,000	11,167
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	13,776,199 50,000	
3242EM Total					15,074,450	13,826,199	
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	183,140	117,940	4,739
3243EM Total					183,140	117,940	4,739
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	24,850	13,000	
3244EM Total					24,850	13,000	
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 234,975	210,100 160,000	
3245EM Total					445,075	370,100	
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	63,173	42,473	2,801
3246EM Total					63,173	42,473	2,801
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	61,233	2,063
3247EM Total					84,933	61,233	2,063
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	160,520	115,000	
3248EM Total					160,520	115,000	
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	74,737	50,287	287
3249EM Total					74,737	50,287	287
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	75,350	50,000	
3250EM Total					75,350	50,000	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,954	84,954	4,232
3251EM Total					84,954	84,954	4,232
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	132,880	81,130	50,345
3252EM Total					132,880	81,130	50,345
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 65,752	5,752
3253EM Total					488,952	463,124	5,752
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	26,566	26,566	8,257
3255EM Total					26,566	26,566	8,257
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	6,000	6,000	
3256EM Total					6,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,751	15,551	917
3257EM Total					15,751	15,551	917
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	6,000	6,000	
3258EM Total					6,000	6,000	
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	10,000 1,335,741	10,000 1,335,741	43,764
3259EM Total					1,345,741	1,345,741	43,764
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,600,000 1,246,000	3,600,000 1,246,000	
3260EM Total					4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	5,000,000 157,087,001	5,000,000 157,087,001	132,700
3261EM Total					162,087,001	162,087,001	132,700
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	45,600		
3262EM Total					45,600		
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
3263EM Total					45,400		
Grand Total					21,319,996,966	18,719,561,353	4,799,748,923

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA & RITA DECLARATIONS ONLY

AS OF 10-19-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	
					416X-PUBLIC ASSISTANCE	5,636,074	2,039,483	
				2-INFRASTRUCTURE Total		13,558,474	9,961,883	
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,011,781	1,011,781
					21XX-TRAVEL	1,187,000	1,137,000	844,208
					22XX-TRANSPORTION	586,000	525,020	770
					23XX-RENT, COMM, UTILITIES	1,690,275	1,196,275	
	24XX-PRINT & REPRO	20,000	15,000					
	2501-MISSIONS-FOS	12,607,425	1,260,001					
	25XX-OTHER SERVICES	5,893,096	72,096					
	26XX-SUPPLIES & MATERIALS	62,387	70,387	22,823				
	31XX-EQUIPMENT	152,000	90,000	23,459				
5-ADMINISTRATION Total		24,731,414	5,377,560	1,903,040				
1602DR Total						38,299,887	15,349,443	1,903,040
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	85,475,748	64,402,248	36,150,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	47,029,570	47,029,570	3,317,566
					4149-OTHER NEEDS ASSISTANCE	142,000,000	142,000,000	72,596,640
					414X-HOUSING ASSISTANCE	2,399,616,724	2,399,616,724	2,252,430,710
					4152-CRISIS COUNSELING-SCC	14,977,300	9,790,608	
					MANUFACTURED HOUSING	1,669,224,198	1,139,471,328	126,906,785
				1-HUMAN SERVICES Total		4,358,323,540	3,802,310,478	2,491,401,700
				2-INFRASTRUCTURE	2594-INSPECTIONS	40,846,900	10,013,900	
					416X-PUBLIC ASSISTANCE	868,134,996	828,100,851	343,950,303
				2-INFRASTRUCTURE Total		908,981,896	838,114,751	343,950,303
				3-MITIGATION	2593-INSPECTIONS	5,649,976	5,649,976	
				3-MITIGATION Total		5,649,976	5,649,976	
				4-OPERATIONS	2507-MISSIONS-TA	11,680,000	9,680,000	
					2508-MISSIONS-DFA	2,534,716,500	2,505,078,500	
				4-OPERATIONS Total		2,546,396,500	2,514,758,500	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	30,773,124	30,723,724	30,723,724
					21XX-TRAVEL	37,013,931	35,629,539	7,655,901
					22XX-TRANSPORTION	1,304,320	1,166,970	70,088
	23XX-RENT, COMM, UTILITIES	90,264,386	81,311,678	1,799,314				
	24XX-PRINT & REPRO	1,198,304	983,304	24,880				
	2501-MISSIONS-FOS	1,442,707,745	1,413,348,145					
	25XX-OTHER SERVICES	453,320,791	172,777,664	12,710,758				
	26XX-SUPPLIES & MATERIALS	239,890,034	180,763,651	19,451,493				
	31XX-EQUIPMENT	89,512,080	65,772,134	8,471,122				
	32XX-LAND & STRUCTURES	1,363,700	635,925					
	4101-URBAN SEARCH & RESCUE	51,140,440	50,238,440					
5-ADMINISTRATION Total		2,438,488,855	2,033,351,175	80,907,280				
1603DR Total						10,257,840,767	9,194,184,880	2,916,259,282
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	18,400,000	11,500,000	11,500,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	27,809,950	15,835,950	4,605
					4149-OTHER NEEDS ASSISTANCE	155,000,000	155,000,000	92,670,688
					414X-HOUSING ASSISTANCE	867,716,200	857,716,200	577,810,344
					4152-CRISIS COUNSELING-SCC	24,047,063	9,520,828	2,329,878
					MANUFACTURED HOUSING	538,854,307	273,637,695	14,872,953
				1-HUMAN SERVICES Total		1,631,827,520	1,323,210,673	699,188,467
				2-INFRASTRUCTURE	2594-INSPECTIONS	18,742,000	10,327,400	
	416X-PUBLIC ASSISTANCE	317,745,658	306,737,622	124,733,403				
2-INFRASTRUCTURE Total		336,487,658	317,065,022	124,733,403				
3-MITIGATION	2593-INSPECTIONS	6,549,761	4,549,761					
	4173-HAZARD MITIGATION	243,506	187,313					
3-MITIGATION Total		6,793,267	4,737,074					
4-OPERATIONS	2507-MISSIONS-TA	6,770,000	5,770,000					
	2508-MISSIONS-DFA	1,099,324,000	1,095,047,213					

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS Total		1,106,094,000	1,100,817,213	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	49,525,704	32,645,704	32,645,704
					21XX-TRAVEL	30,544,619	25,325,541	8,585,067
					22XX-TRANSPORTION	30,412,507	29,767,807	47,561
					23XX-RENT, COMM, UTILITIES	24,867,831	18,118,865	1,067,927
					24XX-PRINT & REPRO	1,688,632	1,452,132	142,459
					2501-MISSIONS-FOS	1,980,153,889	1,983,124,663	26,905,328
					25XX-OTHER SERVICES	711,752,336	268,173,616	9,561,002
					26XX-SUPPLIES & MATERIALS	182,985,443	153,011,752	9,177,624
					31XX-EQUIPMENT	70,078,048	65,371,354	14,750,654
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	674,067
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	
				5-ADMINISTRATION Total		3,107,936,884	2,602,842,310	103,557,394
1604DR Total						6,189,139,329	5,348,672,293	927,479,264
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2576-LEGAL SERVICES	5,000	5,000	
					2592-INSPECTIONS	7,385,000	7,385,000	4,532,581
					4149-OTHER NEEDS ASSISTANCE	41,000,000	41,000,000	30,008,122
					414X-HOUSING ASSISTANCE	96,749,000	96,749,000	76,444,224
					4152-CRISIS COUNSELING-SCC	1,564,109	1,564,109	
					MANUFACTURED HOUSING	1,025,851,306	985,828,101	20,071,835
				1-HUMAN SERVICES Total		1,173,704,415	1,133,681,210	132,206,762
				2-INFRASTRUCTURE	2594-INSPECTIONS	900,000		
					416X-PUBLIC ASSISTANCE	19,977,362	17,568,368	2,727,727
				2-INFRASTRUCTURE Total		20,877,362	17,568,368	2,727,727
				3-MITIGATION	2593-INSPECTIONS	2,749,984	1,199,984	
				3-MITIGATION Total		2,749,984	1,199,984	
				4-OPERATIONS	2507-MISSIONS-TA	5,000,000	3,000,000	
					2508-MISSIONS-DFA	206,500,000	200,500,000	
				4-OPERATIONS Total		211,500,000	203,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	7,715,712	4,300,212	4,300,212
					21XX-TRAVEL	8,377,447	7,921,447	2,180,220
					22XX-TRANSPORTION	1,614,000	1,064,000	6,724
					23XX-RENT, COMM, UTILITIES	5,839,755	4,945,755	5,966
					24XX-PRINT & REPRO	666,000	261,000	36,178
					2501-MISSIONS-FOS	59,832,350	58,382,350	
					25XX-OTHER SERVICES	37,329,944	8,970,908	1,213,949
					26XX-SUPPLIES & MATERIALS	6,392,474	3,749,474	883,855
					31XX-EQUIPMENT	3,449,037	2,648,037	373,531
				5-ADMINISTRATION Total		131,216,718	92,243,182	9,000,635
1605DR Total						1,540,048,479	1,448,192,744	143,935,124
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	2,155,500	2,140,053	
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	37,100,000		
					4149-OTHER NEEDS ASSISTANCE			
					414X-HOUSING ASSISTANCE	869,150,899	869,150,899	422,232,567
					4152-CRISIS COUNSELING-SCC	3,000,000	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	200,000,000	200,000,000	4,552,427
					MANUFACTURED HOUSING	92,005,000		
				1-HUMAN SERVICES Total		1,203,416,399	1,074,290,952	426,784,994
				2-INFRASTRUCTURE	2594-INSPECTIONS	2,292,800		
					416X-PUBLIC ASSISTANCE	36,000,000	33,348,534	
				2-INFRASTRUCTURE Total		38,292,800	33,348,534	
				3-MITIGATION	2593-INSPECTIONS	2,299,994	2,299,994	
				3-MITIGATION Total		2,299,994	2,299,994	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	137,050,000	136,367,600	
				4-OPERATIONS Total		137,150,000	136,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	618,048	493,848	493,848
					21XX-TRAVEL	1,920,950	1,920,838	942,832
					22XX-TRANSPORTION	213,000	52,000	
					23XX-RENT, COMM, UTILITIES	1,895,000	193,000	
					24XX-PRINT & REPRO	163,000	134,200	6,695
					2501-MISSIONS-FOS	254,895,000	251,103,000	
					25XX-OTHER SERVICES	97,329,868	2,846,565	535
					26XX-SUPPLIES & MATERIALS	5,353,417	1,502,821	36,648
					31XX-EQUIPMENT	5,706,000	311,000	1,005
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	
				5-ADMINISTRATION Total		387,358,283	277,821,272	1,481,563

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1606DR Total						1,768,517,476	1,524,228,352	428,266,557
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT 2592-INSPECTIONS 4149-OTHER NEEDS ASSISTANCE 414X-HOUSING ASSISTANCE MANUFACTURED HOUSING	7,325,500 23,444,250 50,000,000 344,836,927 50,000,000	7,325,500 50,000,000 344,836,927	3,955,500 14,104,738 301,714,518
				1-HUMAN SERVICES Total		475,606,677	402,162,427	319,774,756
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				3-MITIGATION	2593-INSPECTIONS	3,399,983	3,399,983	
				3-MITIGATION Total		3,399,983	3,399,983	
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA	6,000,000 349,400,000	1,000,000 345,900,000	
				4-OPERATIONS Total		355,400,000	346,900,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT 32XX-LAND & STRUCTURES 4101-URBAN SEARCH & RESCUE	118,319 1,277,800 50,000 6,044,350 100,000 75,502,685 83,090,900 123,655,970 3,400,000 400,000 3,086,000	68,919 1,010,000 2,128,647 25,000 38,137,685 10,612,999 28,010,771 1,406,133 3,086,000	68,919 502,540 571,459
				5-ADMINISTRATION Total		296,726,024	84,486,155	571,459
1607DR Total						1,131,132,684	836,948,564	320,346,215
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	3,000,000	3,000,000	
				4-OPERATIONS Total		3,000,000	3,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	1,922 169,450 588,577 5,275,000 40,000 2,000	1,922 169,450 588,577 5,275,000 40,000 2,000	1,922 488,577 1,284
				5-ADMINISTRATION Total		6,076,949	6,076,949	491,783
3212EM Total						9,076,949	9,076,949	491,783
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS	288 2,976,608 9,840	288 2,976,608 9,840	288 288
				5-ADMINISTRATION Total		2,986,736	2,986,736	288
3213EM Total						2,986,736	2,986,736	288
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	30,000 46,478	30,000 46,478	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					31XX-EQUIPMENT	22,976	22,976	
				5-ADMINISTRATION Total		99,454	99,454	
3214EM Total						99,454	99,454	
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	491,000	491,000	
					416X-PUBLIC ASSISTANCE	3,626,103	2,051,291	1,453,519
				2-INFRASTRUCTURE Total		4,117,103	2,542,291	1,453,519
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000	
				4-OPERATIONS Total		3,500,000	3,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	607,553	213,803	213,803
					21XX-TRAVEL	880,224	880,224	279,519
					22XX-TRANSPORTION	16,100	15,100	489
					23XX-RENT, COMM, UTILITIES	115,640	115,640	18,305
					24XX-PRINT & REPRO	9,000	6,150	
					2501-MISSIONS-FOS	120,000	120,000	
					25XX-OTHER SERVICES	12,500	10,000	
					26XX-SUPPLIES & MATERIALS	126,080	118,213	7,312
					31XX-EQUIPMENT	56,200	56,200	14,904
				5-ADMINISTRATION Total		1,943,297	1,535,330	534,332
3215EM Total						9,560,400	7,577,621	1,987,851
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	5,750,000	2,250,000	
					416X-PUBLIC ASSISTANCE	102,166,199	80,847,375	53,440,746
				2-INFRASTRUCTURE Total		107,916,199	83,097,375	53,440,746
				4-OPERATIONS	2508-MISSIONS-DFA	32,740,000	37,740,000	
				4-OPERATIONS Total		32,740,000	37,740,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,082,650	1,958,450	1,958,450
					21XX-TRAVEL	3,181,021	3,180,521	2,376,354
					22XX-TRANSPORTION	214,000	14,000	
					23XX-RENT, COMM, UTILITIES	1,901,705	1,861,705	2,815
					24XX-PRINT & REPRO	95,500	85,500	10,321
					2501-MISSIONS-FOS	6,855,000	6,855,000	
					25XX-OTHER SERVICES	10,323,460	343,460	34,994
					26XX-SUPPLIES & MATERIALS	1,202,363	1,223,863	418,437
					31XX-EQUIPMENT	645,987	605,987	31,575
				5-ADMINISTRATION Total		26,501,686	16,128,486	4,832,946
3216EM Total						167,157,885	136,965,861	58,273,691
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,380	13,380	13,380
					21XX-TRAVEL	70,000	70,000	44,452
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		85,380	85,380	57,832
3217EM Total						90,380	90,380	57,832
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	40,000	40,000	767
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	52,000	52,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		92,000	92,000	767
3218EM Total						92,000	92,000	767
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,546,858	2,546,858	
				2-INFRASTRUCTURE Total		4,546,858	2,546,858	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	43,391	20,691	20,691
					21XX-TRAVEL	95,000	95,000	12,063
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES	30,000	30,000	
					24XX-PRINT & REPRO	500	800	
					25XX-OTHER SERVICES	5,000	5,000	
					26XX-SUPPLIES & MATERIALS	16,000	15,000	
					31XX-EQUIPMENT	5,000	5,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3219EM Total						195,391	171,491	32,754
5-ADMINISTRATION Total						4,742,249	2,718,349	32,754
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
5-ADMINISTRATION						2,272	2,272	2,272
5-ADMINISTRATION Total						2,272	2,272	2,272
3220EM Total						2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
5-ADMINISTRATION						54,105	33,405	33,405
						137,200	84,700	25,037
						100	100	94
5-ADMINISTRATION Total						191,405	118,205	58,537
3221EM Total						191,405	118,205	58,537
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
5-ADMINISTRATION						261	261	261
5-ADMINISTRATION Total						2,261	2,261	261
3222EM Total						2,261	2,261	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
4-OPERATIONS						5,000	5,000	
4-OPERATIONS Total						5,000	5,000	
5-ADMINISTRATION						35,606	14,106	14,106
						76,700	75,000	11,060
						7,000	4,000	
5-ADMINISTRATION Total						119,306	93,106	25,167
3223EM Total						124,306	98,106	25,167
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,263,674	2,263,674	
2-INFRASTRUCTURE Total						2,263,674	2,263,674	
4-OPERATIONS								
4-OPERATIONS Total								
5-ADMINISTRATION						143,897	123,197	123,197
						62,341	62,341	33,896
						15,000	15,000	
						7,000	4,000	1,729
5-ADMINISTRATION Total						228,238	204,538	158,823
3224EM Total						2,491,912	2,468,211	158,823
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
5-ADMINISTRATION						17,384	3,034	3,034
						66,500	50,000	
						1,000		
						1,000	1,000	
5-ADMINISTRATION Total						85,884	54,034	3,034
3225EM Total						85,884	54,034	3,034

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES		
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE					
				2-INFRASTRUCTURE Total						
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,516	12,816	12,816		
					21XX-TRAVEL	137,200	84,700	23,657		
					22XX-TRANSPORTION					
	23XX-RENT, COMM, UTILITIES									
	24XX-PRINT & REPRO									
	26XX-SUPPLIES & MATERIALS									
5-ADMINISTRATION Total						170,716	97,516	36,473		
3226EM Total						170,716	97,516	36,473		
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE					
				2-INFRASTRUCTURE Total						
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,565	13,215	13,215		
					21XX-TRAVEL	14,601	14,601	1,098		
					22XX-TRANSPORTION					
	23XX-RENT, COMM, UTILITIES									
	24XX-PRINT & REPRO									
	26XX-SUPPLIES & MATERIALS	250	250	113						
5-ADMINISTRATION Total						38,417	28,067	14,426		
3227EM Total						38,417	28,067	14,426		
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE					
				2-INFRASTRUCTURE Total						
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,781	3,431	3,431		
					21XX-TRAVEL	14,500	13,000	422		
					22XX-TRANSPORTION					
	23XX-RENT, COMM, UTILITIES									
	24XX-PRINT & REPRO									
	26XX-SUPPLIES & MATERIALS									
5-ADMINISTRATION Total						28,281	16,431	3,853		
3228EM Total						28,281	16,431	3,853		
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700			
					416X-PUBLIC ASSISTANCE	2,000,000				
				2-INFRASTRUCTURE Total			2,095,700	95,700		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,149	9,749	9,749		
					21XX-TRAVEL	109,813	109,813	13,726		
	22XX-TRANSPORTION	2,500								
	23XX-RENT, COMM, UTILITIES	30,000	30,000							
	24XX-PRINT & REPRO	500	45							
	25XX-OTHER SERVICES	5,000	5,000							
	26XX-SUPPLIES & MATERIALS	18,000	15,000	16						
	31XX-EQUIPMENT	5,000	5,000							
5-ADMINISTRATION Total						226,962	174,607	23,491		
3229EM Total						2,322,662	270,307	23,491		
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE					
				2-INFRASTRUCTURE Total						
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	42,781	21,281	21,281		
					21XX-TRAVEL	83,000	77,200	4,096		
					22XX-TRANSPORTION					
	23XX-RENT, COMM, UTILITIES									
	24XX-PRINT & REPRO									
	26XX-SUPPLIES & MATERIALS									
5-ADMINISTRATION Total						125,781	98,481	25,377		
3230EM Total						125,781	98,481	25,377		
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000				
				2-INFRASTRUCTURE Total			2,000,000			
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS					
					21XX-TRAVEL	20,000	20,000	3,299		
					22XX-TRANSPORTION					
	23XX-RENT, COMM, UTILITIES									
	24XX-PRINT & REPRO									
	2501-MISSIONS-FOS	2,000	2,000							
	26XX-SUPPLIES & MATERIALS									
5-ADMINISTRATION Total						22,000	22,000	3,299		
3231EM Total						2,022,000	22,000	3,299		
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE					
				2-INFRASTRUCTURE Total						
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	498,522	41,772	41,772		
	21XX-TRAVEL	379,575	160,500	15,620						
	22XX-TRANSPORTION	1,000	1,000							

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	500 5,000 5,000	5,000	
5-ADMINISTRATION Total						889,597	208,272	57,392
3232EM Total						889,597	208,272	57,392
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	944,915	944,915	
2-INFRASTRUCTURE Total						944,915	944,915	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	20,000	20,000	19,099
5-ADMINISTRATION Total						2,000	2,000	19,099
3233EM Total						966,915	966,915	19,099
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000	60,000	
5-ADMINISTRATION Total						82,700	60,000	
3234EM Total						82,700	60,000	
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	608,522	
2-INFRASTRUCTURE Total						2,000,000	608,522	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	4,316 84,700	4,316 84,700	4,316 10,419
5-ADMINISTRATION Total						89,016	89,016	14,735
3235EM Total						2,089,016	697,539	14,735
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175 500 1,000	160,000	98
5-ADMINISTRATION Total						234,975	160,000	98
3236EM Total						234,975	160,000	98
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total								
3237EM Total								
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,264 60,600	1,114 50,000	1,114
5-ADMINISTRATION Total						72,864	51,114	1,114
3238EM Total						72,864	51,114	1,114
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175 500 1,000	160,000	
5-ADMINISTRATION Total						234,975	160,000	
3239EM Total						234,975	160,000	
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	84,700	84,700	
5-ADMINISTRATION Total						84,700	84,700	
3240EM Total						84,700	84,700	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	500,000		
2-INFRASTRUCTURE Total						500,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	24,840 108,740 3,000,000	105,000	11,167
5-ADMINISTRATION Total						3,133,580	3,105,000	11,167
3241EM Total						3,633,580	3,105,000	11,167
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	13,776,199	
2-INFRASTRUCTURE Total						15,000,000	13,776,199	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	11,150 63,300	50,000	
5-ADMINISTRATION Total						74,450	50,000	
3242EM Total						15,074,450	13,826,199	
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,340 138,800	2,940 115,000	2,940 1,799
5-ADMINISTRATION Total						183,140	117,940	4,739
3243EM Total						183,140	117,940	4,739
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,350 14,500	13,000	
5-ADMINISTRATION Total						24,850	13,000	
3244EM Total						24,850	13,000	
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	
2-INFRASTRUCTURE Total						210,100	210,100	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175 500 1,000	160,000	
5-ADMINISTRATION Total						234,975	160,000	
3245EM Total						445,075	370,100	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES			
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				2-INFRASTRUCTURE Total							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,373	2,673	2,673			
					21XX-TRAVEL	39,800	39,800	128			
					22XX-TRANSPORTION						
	23XX-RENT, COMM, UTILITIES										
	24XX-PRINT & REPRO										
	26XX-SUPPLIES & MATERIALS										
5-ADMINISTRATION Total			63,173	42,473	2,801						
3246EM Total						63,173	42,473	2,801			
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				2-INFRASTRUCTURE Total							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700					
					21XX-TRAVEL	60,000	60,000	2,063			
					22XX-TRANSPORTION	500					
	23XX-RENT, COMM, UTILITIES										
	24XX-PRINT & REPRO										
	25XX-OTHER SERVICES	1,233	1,233								
	26XX-SUPPLIES & MATERIALS	2,500									
5-ADMINISTRATION Total			84,933	61,233	2,063						
3247EM Total						84,933	61,233	2,063			
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				2-INFRASTRUCTURE Total							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,120					
					21XX-TRAVEL	127,400	115,000				
					22XX-TRANSPORTION						
	23XX-RENT, COMM, UTILITIES										
	24XX-PRINT & REPRO										
	26XX-SUPPLIES & MATERIALS										
5-ADMINISTRATION Total			160,520	115,000							
3248EM Total						160,520	115,000				
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				2-INFRASTRUCTURE Total							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	287	287			
					21XX-TRAVEL	63,300	50,000				
					22XX-TRANSPORTION						
	23XX-RENT, COMM, UTILITIES										
	24XX-PRINT & REPRO										
	26XX-SUPPLIES & MATERIALS										
5-ADMINISTRATION Total			74,737	50,287	287						
3249EM Total						74,737	50,287	287			
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				2-INFRASTRUCTURE Total							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,050					
					21XX-TRAVEL	63,300	50,000				
					22XX-TRANSPORTION						
	23XX-RENT, COMM, UTILITIES										
	24XX-PRINT & REPRO										
	26XX-SUPPLIES & MATERIALS										
5-ADMINISTRATION Total			75,350	50,000							
3250EM Total						75,350	50,000				
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				2-INFRASTRUCTURE Total							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	254	254	254			
					21XX-TRAVEL	84,700	84,700	3,978			
					22XX-TRANSPORTION						
	23XX-RENT, COMM, UTILITIES										
	24XX-PRINT & REPRO										
	26XX-SUPPLIES & MATERIALS										
5-ADMINISTRATION Total			84,954	84,954	4,232						
3251EM Total						84,954	84,954	4,232			
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE						
				2-INFRASTRUCTURE Total							
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	93,080	41,330	41,330			
					21XX-TRAVEL	39,800	39,800	9,014			
					22XX-TRANSPORTION						
	23XX-RENT, COMM, UTILITIES										
	24XX-PRINT & REPRO										
	26XX-SUPPLIES & MATERIALS										
5-ADMINISTRATION Total			93,080	41,330	41,330						

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3252EM Total						132,880	81,130	50,345
5-ADMINISTRATION Total						132,880	81,130	50,345
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	
2-INFRASTRUCTURE Total						400,000	397,372	
5-ADMINISTRATION						26,452	5,752	5,752
						60,000	60,000	
						2,500		
5-ADMINISTRATION Total						88,952	65,752	5,752
3253EM Total						488,952	463,124	5,752
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
5-ADMINISTRATION						566	566	566
						26,000	26,000	7,691
5-ADMINISTRATION Total						26,566	26,566	8,257
3255EM Total						26,566	26,566	8,257
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
5-ADMINISTRATION						6,000	6,000	
5-ADMINISTRATION Total						6,000	6,000	
3256EM Total						6,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
5-ADMINISTRATION						551	551	551
						15,000	15,000	366
						200		
5-ADMINISTRATION Total						15,751	15,551	917
3257EM Total						15,751	15,551	917
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
5-ADMINISTRATION						6,000	6,000	
5-ADMINISTRATION Total						6,000	6,000	
3258EM Total						6,000	6,000	
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
4-OPERATIONS						10,000	10,000	
4-OPERATIONS Total						10,000	10,000	
5-ADMINISTRATION						19,741	19,741	19,741
						80,000	80,000	24,023
						1,236,000	1,236,000	
5-ADMINISTRATION Total						1,335,741	1,335,741	43,764
3259EM Total						1,345,741	1,345,741	43,764
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
4-OPERATIONS						3,600,000	3,600,000	
4-OPERATIONS Total						3,600,000	3,600,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
3260EM Total				5-ADMINISTRATION Total		1,246,000	1,246,000	
						4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	5,000,000	5,000,000	
				4-OPERATIONS Total		5,000,000	5,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	18,793 84,700 50,000 20,000 153,792,000 1,165,737 591,787 1,363,983	18,793 84,700 50,000 20,000 153,792,000 1,165,737 591,787 1,363,983	18,793 10,080 4,733 47,700 13,083 38,311
3261EM Total				5-ADMINISTRATION Total		157,087,001	157,087,001	132,700
						162,087,001	162,087,001	132,700
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION	45,400 200		
				5-ADMINISTRATION Total		45,600		
						45,600		
3262EM Total								
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				5-ADMINISTRATION Total		45,400		
						45,400		
3263EM Total								
Grand Total						21,319,996,966	18,719,561,353	4,799,748,923

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AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
NOT OBLIGATED	2501-MISSIONS-FOS	178,887,424		
	2507-MISSIONS-TA	16,000,000		
	2508-MISSIONS-DFA	876,740,000		
NOT OBLIGATED Total		1,071,627,424		
AID	2501-MISSIONS-FOS	17,269,000	17,289,000	
AID Total		17,269,000	17,289,000	
APHIS	2501-MISSIONS-FOS	338,000	338,000	
	2508-MISSIONS-DFA	10,000	22,000	
APHIS Total		348,000	360,000	
ARC	2501-MISSIONS-FOS	95,000	95,000	
ARC Total		95,000	95,000	
BIA	2508-MISSIONS-DFA		317,600	
BIA Total			317,600	
BTS	2501-MISSIONS-FOS	200,000	200,000	
BTS Total		200,000	200,000	
BUREC	2501-MISSIONS-FOS		1,000,000	
BUREC Total			1,000,000	
CBP	2501-MISSIONS-FOS	31,610,525	31,610,525	
	2508-MISSIONS-DFA			
CBP Total		31,610,525	31,610,525	
CDC	2501-MISSIONS-FOS		5,000,000	
	2508-MISSIONS-DFA	17,903,500	17,903,500	
CDC Total		17,903,500	22,903,500	
CNCS	2501-MISSIONS-FOS	307,500	907,500	
	2508-MISSIONS-DFA	1,288,000	2,248,000	
CNCS Total		1,595,500	3,155,500	
COE-LRD	2501-MISSIONS-FOS	15,000	15,000	
COE-LRD Total		15,000	15,000	
COE-MVD	2501-MISSIONS-FOS	657,045,000	670,470,000	
	2507-MISSIONS-TA	3,000,000	9,000,000	
	2508-MISSIONS-DFA	2,409,500,000	3,006,500,000	
COE-MVD Total		3,069,545,000	3,685,970,000	
COE-NAD	2501-MISSIONS-FOS			
COE-NAD Total				
COE-SAD	2501-MISSIONS-FOS	33,675,000	33,675,000	

AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	2508-MISSIONS-DFA	177,000,000	183,000,000	
COE-SAD Total		210,675,000	216,675,000	
COE-SWD	2501-MISSIONS-FOS	62,280,000	69,330,000	
	2507-MISSIONS-TA	100,000	100,000	
	2508-MISSIONS-DFA	57,350,000	122,350,000	
COE-SWD Total		119,730,000	191,780,000	
DHUD	2501-MISSIONS-FOS	1,675,000	1,745,000	
	2508-MISSIONS-DFA	79,000,000	79,000,000	
DHUD Total		80,675,000	80,745,000	
DOC	2501-MISSIONS-FOS	350,000	350,000	
DOC Total		350,000	350,000	
DOD	2501-MISSIONS-FOS	2,106,595,844	2,111,716,244	26,901,350
	2508-MISSIONS-DFA	75,710,000	85,960,000	
DOD Total		2,182,305,844	2,197,676,244	26,901,350
DOE	2501-MISSIONS-FOS	430,000	450,000	
DOE Total		430,000	450,000	
DOED	2501-MISSIONS-FOS	230,000	230,000	
	2508-MISSIONS-DFA	25,000	25,000	
DOED Total		255,000	255,000	
DOI	2501-MISSIONS-FOS	55,400	205,400	
DOI Total		55,400	205,400	
DOL	2501-MISSIONS-FOS	325,000	7,225,000	
DOL Total		325,000	7,225,000	
DOS	2501-MISSIONS-FOS		55,000	
DOS Total			55,000	
DOT	2501-MISSIONS-FOS	178,700,000	179,900,000	
	2508-MISSIONS-DFA	231,000,000	234,353,213	
DOT Total		409,700,000	414,253,213	
EEOC	2501-MISSIONS-FOS		200,000	
EEOC Total			200,000	
EPA	2501-MISSIONS-FOS	7,725,000	8,859,200	
	2507-MISSIONS-TA	10,000,000	10,000,000	
	2508-MISSIONS-DFA	133,300,000	253,300,000	
EPA Total		151,025,000	272,159,200	
FAA	2501-MISSIONS-FOS			
FAA Total				
FCC	2501-MISSIONS-FOS		200,000	
FCC Total			200,000	
FCSIC	2501-MISSIONS-FOS		200,000	
FCSIC Total			200,000	

AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
FLETC	2501-MISSIONS-FOS	112,755	112,755	
FLETC Total		112,755	112,755	
FMSHRC	2501-MISSIONS-FOS		200,000	
FMSHRC Total			200,000	
FNS	2501-MISSIONS-FOS	20,000	20,000	
FNS Total		20,000	20,000	
FPS	2501-MISSIONS-FOS	65,895,079	81,055,079	
	2508-MISSIONS-DFA	13,800,000	13,800,000	
FPS Total		79,695,079	94,855,079	
GSA	2501-MISSIONS-FOS	83,737,500	84,302,500	3,978
	2508-MISSIONS-DFA	6,705,000	8,205,000	
GSA Total		90,442,500	92,507,500	3,978
HHS	2501-MISSIONS-FOS	117,243,000	137,243,000	
	2507-MISSIONS-TA	242,500	242,500	
	2508-MISSIONS-DFA	126,929,000	137,579,000	
HHS Total		244,414,500	275,064,500	
IAIP	2501-MISSIONS-FOS	214,000	214,000	
IAIP Total		214,000	214,000	
ICE	2501-MISSIONS-FOS	17,917,200	17,917,200	
	2508-MISSIONS-DFA	16,500,000	16,500,000	
ICE Total		34,417,200	34,417,200	
MSPB	2501-MISSIONS-FOS	2,000	2,000	
MSPB Total		2,000	2,000	
NAR	2501-MISSIONS-FOS	25,000	25,000	
	2508-MISSIONS-DFA		100,000	
NAR Total		25,000	125,000	
NASA	2501-MISSIONS-FOS	200,000	200,000	
	2508-MISSIONS-DFA	50,000	50,000	
NASA Total		250,000	250,000	
NCS	2501-MISSIONS-FOS	7,645,685	12,645,685	
	2508-MISSIONS-DFA	40,000	40,000	
NCS Total		7,685,685	12,685,685	
NCUA	2501-MISSIONS-FOS	200,000	200,000	
NCUA Total		200,000	200,000	
NGA	2501-MISSIONS-FOS	450,000	450,000	
NGA Total		450,000	450,000	
NLRB	2501-MISSIONS-FOS	210,000	210,000	
NLRB Total		210,000	210,000	
NOAA	2501-MISSIONS-FOS	4,280,000	4,365,000	
NOAA Total		4,280,000	4,365,000	

AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
NRC	2501-MISSIONS-FOS	200,000	200,000	
NRC Total		200,000	200,000	
NSF	2501-MISSIONS-FOS	200,000	200,000	
NSF Total		200,000	200,000	
OCFO	2501-MISSIONS-FOS	200,000	210,000	
OCFO Total		200,000	210,000	
OPM	2501-MISSIONS-FOS	615,000	615,000	
OPM Total		615,000	615,000	
OSHA	2501-MISSIONS-FOS	21,225,000	21,225,000	
OSHA Total		21,225,000	21,225,000	
OSLGCP	2501-MISSIONS-FOS	200,000	200,000	
OSLGCP Total		200,000	200,000	
RRB	2501-MISSIONS-FOS	25,000	25,000	
RRB Total		25,000	25,000	
S&T	2501-MISSIONS-FOS	100,000	100,000	
S&T Total		100,000	100,000	
SBA	2501-MISSIONS-FOS	200,000	200,000	
SBA Total		200,000	200,000	
SCS	2501-MISSIONS-FOS	11,800	11,800	
SCS Total		11,800	11,800	
SEC	2501-MISSIONS-FOS	2,000	2,000	
SEC Total		2,000	2,000	
SSA	2501-MISSIONS-FOS	225,000	225,000	
SSA Total		225,000	225,000	
TREAS	2501-MISSIONS-FOS	300,000	380,000	
TREAS Total		300,000	380,000	
TSA	2501-MISSIONS-FOS	455,000	455,000	
TSA Total		455,000	455,000	
TVA	2501-MISSIONS-FOS	3,107,850	4,107,850	
	2508-MISSIONS-DFA			
TVA Total		3,107,850	4,107,850	
USCG	2501-MISSIONS-FOS	92,683,001	93,883,001	
	2508-MISSIONS-DFA	35,900,000	53,400,000	
USCG Total		128,583,001	147,283,001	
USCIS	2501-MISSIONS-FOS	910,000	910,000	
USCIS Total		910,000	910,000	
USDA	2501-MISSIONS-FOS	680,000	730,000	
	2507-MISSIONS-TA	22,500	22,500	
	2508-MISSIONS-DFA	12,350,000	17,350,000	
USDA Total		13,052,500	18,102,500	

AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
USDJ	2501-MISSIONS-FOS	4,574,600	4,674,600	
	2507-MISSIONS-TA	150,000	150,000	
	2508-MISSIONS-DFA	45,730,000	45,730,000	
USDJ Total		50,454,600	50,554,600	
USFS	2501-MISSIONS-FOS	290,360,000	297,360,000	
	2507-MISSIONS-TA	50,000	50,000	
	2508-MISSIONS-DFA	48,000,000	48,000,000	
USFS Total		338,410,000	345,410,000	
USGS	2501-MISSIONS-FOS	260,000	268,000	
	2508-MISSIONS-DFA	15,000	15,000	
USGS Total		275,000	283,000	
USPC	2501-MISSIONS-FOS	4,697,217	10,423,791	
USPC Total		4,697,217	10,423,791	
USPHS	2501-MISSIONS-FOS	50,000	50,000	
USPHS Total		50,000	50,000	
USPS	2501-MISSIONS-FOS	3,000,000	3,015,000	
USPS Total		3,000,000	3,015,000	
USSS	2501-MISSIONS-FOS	8,800	8,800	
USSS Total		8,800	8,800	
VA	2501-MISSIONS-FOS	75,000	75,000	
	2508-MISSIONS-DFA	10,000,000	10,000,000	
VA Total		10,075,000	10,075,000	
Grand Total		8,404,736,680	8,275,296,243	26,905,328

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PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS 2507-MISSIONS-TA 2508-MISSIONS-DFA	11,347,424		
			CBP	2501-MISSIONS-FOS	100,000	100,000	
			COE-SAD	2501-MISSIONS-FOS	405,000	405,000	
			DOD	2501-MISSIONS-FOS	100,000	100,000	
			DOE	2501-MISSIONS-FOS	10,000	10,000	
			DOT	2501-MISSIONS-FOS	10,000	10,000	
			EPA	2501-MISSIONS-FOS	20,000	20,000	
			GSA	2501-MISSIONS-FOS	155,000	155,000	
			HHS	2501-MISSIONS-FOS	365,000	365,000	
			NCS	2501-MISSIONS-FOS	10,000	10,000	
			USCG	2501-MISSIONS-FOS	1	1	
			USDA	2501-MISSIONS-FOS 2507-MISSIONS-TA	10,000 10,000	10,000 10,000	
			USFS	2501-MISSIONS-FOS	75,000	75,000	
			1602DR Total				
1603DR	LOUISIANA	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS 2507-MISSIONS-TA 2508-MISSIONS-DFA	50,000,000 8,000,000 138,000,000		
			APHIS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	328,000	328,000 12,000	
			ARC	2501-MISSIONS-FOS	50,000	50,000	
			CBP	2501-MISSIONS-FOS	16,005,525	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	15,228,500	
			CNCS	2501-MISSIONS-FOS	300,000	900,000	
			COE-MVD	2501-MISSIONS-FOS 2507-MISSIONS-TA 2508-MISSIONS-DFA	219,930,000 1,000,000 1,842,500,000	227,030,000 7,000,000 1,846,500,000	
			DHUD	2501-MISSIONS-FOS 2508-MISSIONS-DFA	1,600,000 79,000,000	1,600,000 79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	150,000	
			DOD	2501-MISSIONS-FOS 2508-MISSIONS-DFA	798,139,800 7,200,000	799,210,200 7,450,000	
			DOE	2501-MISSIONS-FOS	60,000	80,000	
			DOED	2508-MISSIONS-DFA	25,000	25,000	
			DOL	2501-MISSIONS-FOS			
			DOS	2501-MISSIONS-FOS		55,000	
			DOT	2501-MISSIONS-FOS 2508-MISSIONS-DFA	38,800,000 217,000,000	40,000,000 217,000,000	
			EPA	2501-MISSIONS-FOS 2507-MISSIONS-TA 2508-MISSIONS-DFA	1,875,000 2,500,000 82,800,000	1,875,000 2,500,000 186,800,000	
			FNS	2501-MISSIONS-FOS	20,000	20,000	
			FPS	2501-MISSIONS-FOS	34,121,820	42,621,820	
			GSA	2501-MISSIONS-FOS 2508-MISSIONS-DFA	7,805,000 5,200,000	7,805,000 5,200,000	
			HHS	2501-MISSIONS-FOS 2507-MISSIONS-TA 2508-MISSIONS-DFA	35,743,000 30,000 50,150,000	35,743,000 30,000 50,150,000	
			ICE	2501-MISSIONS-FOS 2508-MISSIONS-DFA	12,405,000 16,500,000	12,405,000 16,500,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
			NAR	2508-MISSIONS-DFA		100,000	
			NCS	2501-MISSIONS-FOS	4,400,000	4,400,000	
				2508-MISSIONS-DFA			
			NGA	2501-MISSIONS-FOS	300,000	300,000	
			NOAA	2501-MISSIONS-FOS	1,500,000	1,575,000	
			OCFO	2501-MISSIONS-FOS		10,000	
			OSHA	2501-MISSIONS-FOS	125,000	125,000	
			SBA	2501-MISSIONS-FOS			
			TREAS	2501-MISSIONS-FOS		10,000	
			TVA	2501-MISSIONS-FOS	350,000	350,000	
				2508-MISSIONS-DFA			
			USCG	2501-MISSIONS-FOS	77,775,000	77,775,000	
				2508-MISSIONS-DFA	30,000,000	30,000,000	
			USDA	2501-MISSIONS-FOS	250,000	250,000	
				2508-MISSIONS-DFA	10,000,000	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,754,600	2,754,600	
				2507-MISSIONS-TA	150,000	150,000	
				2508-MISSIONS-DFA	41,113,000	41,113,000	
			USFS	2501-MISSIONS-FOS	136,600,000	138,600,000	
				2508-MISSIONS-DFA			
			USGS	2501-MISSIONS-FOS	220,000	220,000	
			USPHS	2501-MISSIONS-FOS	50,000	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	50,000	
1603DR Total					3,989,104,245	3,928,106,645	
1604DR	MISSISSIPPI	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS	23,500,000		
				2507-MISSIONS-TA	1,000,000		
				2508-MISSIONS-DFA	366,000,000		
			AID	2501-MISSIONS-FOS	17,229,000	17,249,000	
			BTS	2501-MISSIONS-FOS	200,000	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	3,505,000	
				2508-MISSIONS-DFA			
			CNCS	2501-MISSIONS-FOS	7,500	7,500	
				2508-MISSIONS-DFA	788,000	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	15,000	
			COE-MVD	2501-MISSIONS-FOS	436,250,000	441,450,000	
				2507-MISSIONS-TA	1,000,000	1,000,000	
				2508-MISSIONS-DFA	561,000,000	917,000,000	
			COE-SAD	2501-MISSIONS-FOS			
			DHUD	2501-MISSIONS-FOS	25,000	75,000	
			DOC	2501-MISSIONS-FOS	200,000	200,000	
			DOD	2501-MISSIONS-FOS	1,269,825,044	1,269,875,044	26,901,350
				2508-MISSIONS-DFA	54,700,000	54,700,000	
			DOE	2501-MISSIONS-FOS	270,000	270,000	
			DOED	2501-MISSIONS-FOS	205,000	205,000	
			DOI	2501-MISSIONS-FOS	50,400	200,400	
			DOL	2501-MISSIONS-FOS	325,000	7,225,000	
			DOS	2501-MISSIONS-FOS			
			DOT	2501-MISSIONS-FOS	92,885,000	92,885,000	
				2508-MISSIONS-DFA		3,353,213	
			EEOC	2501-MISSIONS-FOS		200,000	
			EPA	2501-MISSIONS-FOS	775,000	1,899,200	
				2507-MISSIONS-TA	4,500,000	4,500,000	
				2508-MISSIONS-DFA	28,500,000	29,500,000	
			FAA	2501-MISSIONS-FOS			
			FCC	2501-MISSIONS-FOS		200,000	
			FCSIC	2501-MISSIONS-FOS		200,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
			FLETC	2501-MISSIONS-FOS	112,755	112,755	
			FMSHRC	2501-MISSIONS-FOS		200,000	
			FPS	2501-MISSIONS-FOS	17,055,673	17,115,673	
				2508-MISSIONS-DFA	13,700,000	13,700,000	
			GSA	2501-MISSIONS-FOS	58,397,500	58,422,500	3,978
				2508-MISSIONS-DFA			
			HHS	2501-MISSIONS-FOS	2,695,000	2,695,000	
				2507-MISSIONS-TA	207,500	207,500	
				2508-MISSIONS-DFA	63,229,000	63,879,000	
			IAIP	2501-MISSIONS-FOS	214,000	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	5,012,200	
			MSPB	2501-MISSIONS-FOS	2,000	2,000	
			NAR	2501-MISSIONS-FOS	25,000	25,000	
			NASA	2501-MISSIONS-FOS	200,000	200,000	
				2508-MISSIONS-DFA	50,000	50,000	
			NCS	2501-MISSIONS-FOS	2,285,000	2,285,000	
				2508-MISSIONS-DFA	40,000	40,000	
			NCUA	2501-MISSIONS-FOS	200,000	200,000	
			NGA	2501-MISSIONS-FOS	100,000	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	210,000	
			NOAA	2501-MISSIONS-FOS			
			NRC	2501-MISSIONS-FOS	200,000	200,000	
			NSF	2501-MISSIONS-FOS	200,000	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	200,000	
			OPM	2501-MISSIONS-FOS	615,000	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	200,000	
			RRB	2501-MISSIONS-FOS	25,000	25,000	
			S&T	2501-MISSIONS-FOS	100,000	100,000	
			SBA	2501-MISSIONS-FOS	200,000	200,000	
			SCS	2501-MISSIONS-FOS	11,800	11,800	
			SEC	2501-MISSIONS-FOS	2,000	2,000	
			SSA	2501-MISSIONS-FOS	225,000	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	250,000	
			TSA	2501-MISSIONS-FOS	455,000	455,000	
			TVA	2501-MISSIONS-FOS	388,000	388,000	
			USCG	2501-MISSIONS-FOS	12,170,000	13,370,000	
			USCIS	2501-MISSIONS-FOS	910,000	910,000	
			USDA	2501-MISSIONS-FOS	60,000	110,000	
				2507-MISSIONS-TA	12,500	12,500	
				2508-MISSIONS-DFA	1,200,000	1,200,000	
			USDJ	2501-MISSIONS-FOS	1,820,000	1,920,000	
				2508-MISSIONS-DFA	4,617,000	4,617,000	
			USFS	2501-MISSIONS-FOS	3,495,000	8,495,000	
				2507-MISSIONS-TA	50,000	50,000	
				2508-MISSIONS-DFA	5,500,000	5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	20,000	
			USPC	2501-MISSIONS-FOS	4,697,217	10,423,791	
			USPS	2501-MISSIONS-FOS	1,000,000	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	8,800	
			VA	2501-MISSIONS-FOS	25,000	25,000	
1604DR Total					3,086,247,889	3,083,941,876	26,905,328
1605DR	ALABAMA	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS	4,000,000		
				2507-MISSIONS-TA	2,000,000		
				2508-MISSIONS-DFA	12,000,000		
			AID	2501-MISSIONS-FOS	40,000	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	500,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
			COE-SAD	2501-MISSIONS-FOS	33,100,000	33,100,000	
				2508-MISSIONS-DFA	177,000,000	183,000,000	
			DHUD	2501-MISSIONS-FOS			
			DOD	2501-MISSIONS-FOS	2,510,000	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	10,000	
			DOS	2501-MISSIONS-FOS			
			DOT	2501-MISSIONS-FOS	10,000	10,000	
			EPA	2501-MISSIONS-FOS	10,000	10,000	
				2507-MISSIONS-TA	3,000,000	3,000,000	
				2508-MISSIONS-DFA	17,000,000	17,000,000	
			FPS	2501-MISSIONS-FOS	2,952,500	5,452,500	
			GSA	2501-MISSIONS-FOS	11,260,000	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	50,000	
			NCS	2501-MISSIONS-FOS	73,000	73,000	
			TREAS	2501-MISSIONS-FOS	50,000	100,000	
			TVA	2501-MISSIONS-FOS	1,191,850	1,191,850	
			USCG	2501-MISSIONS-FOS	2,275,000	2,275,000	
				2508-MISSIONS-DFA			
			USDA	2501-MISSIONS-FOS	20,000	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	1,000,000	
1605DR Total					271,332,350	261,882,350	
1606DR	TEXAS	RITA	NOT OBLIGATED	2501-MISSIONS-FOS	40,000,000		
				2507-MISSIONS-TA			
				2508-MISSIONS-DFA	66,240,000		
			ARC	2501-MISSIONS-FOS	30,000	30,000	
			BIA	2508-MISSIONS-DFA		317,600	
			CNCS	2508-MISSIONS-DFA		240,000	
			COE-SWD	2501-MISSIONS-FOS	52,190,000	59,240,000	
				2507-MISSIONS-TA	100,000	100,000	
				2508-MISSIONS-DFA	52,350,000	117,350,000	
			DHUD	2501-MISSIONS-FOS		20,000	
			DOD	2501-MISSIONS-FOS	14,100,000	18,100,000	
				2508-MISSIONS-DFA	2,810,000	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	50,000	
			DOI	2501-MISSIONS-FOS	5,000	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	15,100,000	
			EPA	2501-MISSIONS-FOS		10,000	
			FPS	2501-MISSIONS-FOS	2,810,000	6,910,000	
			GSA	2501-MISSIONS-FOS	30,000	30,000	
			HHS	2501-MISSIONS-FOS	3,000,000	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	320,000	
			NGA	2501-MISSIONS-FOS	50,000	50,000	
			NOAA	2501-MISSIONS-FOS	2,780,000	2,790,000	
			TREAS	2501-MISSIONS-FOS		10,000	
			TVA	2501-MISSIONS-FOS		1,000,000	
			USCG	2501-MISSIONS-FOS	100,000	100,000	
				2508-MISSIONS-DFA	5,000,000	5,000,000	
			USDA	2501-MISSIONS-FOS	280,000	280,000	
				2508-MISSIONS-DFA	650,000	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	124,050,000	
			USGS	2501-MISSIONS-FOS		8,000	
			VA	2508-MISSIONS-DFA	10,000,000	10,000,000	
1606DR Total					392,045,000	387,570,600	
1607DR	LOUISIANA	RITA	NOT OBLIGATED	2501-MISSIONS-FOS	50,000,000		
				2507-MISSIONS-TA	5,000,000		

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	293,000,000		
			BUREC	2501-MISSIONS-FOS		1,000,000	
			CDC	2501-MISSIONS-FOS		5,000,000	
			COE-MVD	2501-MISSIONS-FOS	500,000	1,625,000	
				2507-MISSIONS-TA	1,000,000	1,000,000	
				2508-MISSIONS-DFA	5,000,000	242,000,000	
			DOD	2501-MISSIONS-FOS	10,000,000	10,000,000	
				2508-MISSIONS-DFA	10,000,000	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	10,000,000	
				2508-MISSIONS-DFA	10,000,000	10,000,000	
			EPA	2508-MISSIONS-DFA	5,000,000	20,000,000	
			FPS	2501-MISSIONS-FOS	5,000,000	5,000,000	
			GSA	2501-MISSIONS-FOS		500,000	
			HHS	2508-MISSIONS-DFA	5,000,000	10,000,000	
			NCS	2501-MISSIONS-FOS	2,685	5,002,685	
			TREAS	2501-MISSIONS-FOS		10,000	
			USCG	2508-MISSIONS-DFA	900,000	18,400,000	
			USDA	2508-MISSIONS-DFA	500,000	5,500,000	
			USFS	2508-MISSIONS-DFA	20,000,000	20,000,000	
1607DR Total					430,902,685	385,037,685	
3212EM	LOUISIANA	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
				2508-MISSIONS-DFA	1,500,000		
			DOD	2501-MISSIONS-FOS	250,000	250,000	
			DOT	2501-MISSIONS-FOS	1,000,000	1,000,000	
			GSA	2501-MISSIONS-FOS	4,000,000	4,000,000	
				2508-MISSIONS-DFA	1,500,000	3,000,000	
			NCS	2501-MISSIONS-FOS	25,000	25,000	
3212EM Total					8,275,000	8,275,000	
3213EM	MISSISSIPPI	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
				2507-MISSIONS-TA			
				2508-MISSIONS-DFA			
			COE-MVD	2501-MISSIONS-FOS	365,000	365,000	
			COE-SAD	2501-MISSIONS-FOS			
			DOD	2501-MISSIONS-FOS	210,000	210,000	
			DOE	2501-MISSIONS-FOS	20,000	20,000	
			DOT	2501-MISSIONS-FOS	35,000	35,000	
			EPA	2501-MISSIONS-FOS	10,000	10,000	
			FPS	2501-MISSIONS-FOS	188,608	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	50,000	
			NCS	2501-MISSIONS-FOS	10,000	10,000	
			TVA	2501-MISSIONS-FOS	288,000	288,000	
			USDA	2501-MISSIONS-FOS	20,000	20,000	
			USFS	2501-MISSIONS-FOS	20,000	20,000	
3213EM Total					2,976,608	2,976,608	
3214EM	ALABAMA	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
				2507-MISSIONS-TA			
				2508-MISSIONS-DFA			
			APHIS	2501-MISSIONS-FOS			
			COE-SAD	2501-MISSIONS-FOS	15,000	15,000	
			DOD	2501-MISSIONS-FOS			
			DOE	2501-MISSIONS-FOS			
			DOT	2501-MISSIONS-FOS			
			EPA	2501-MISSIONS-FOS			
				2507-MISSIONS-TA			
			FPS	2501-MISSIONS-FOS	31,478	31,478	
			GSA	2501-MISSIONS-FOS			

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
			HHS	2501-MISSIONS-FOS			
			NCS	2501-MISSIONS-FOS			
			TVA	2501-MISSIONS-FOS			
			USCG	2501-MISSIONS-FOS			
			USDA	2501-MISSIONS-FOS			
			USFS	2501-MISSIONS-FOS			
3214EM Total					46,478	46,478	
3215EM	ARKANSAS	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS	40,000		
				2508-MISSIONS-DFA			
			DOT	2501-MISSIONS-FOS	50,000	50,000	
				2508-MISSIONS-DFA	500,000	500,000	
			GSA	2501-MISSIONS-FOS	20,000	60,000	
			HHS	2501-MISSIONS-FOS	10,000	10,000	
				2508-MISSIONS-DFA	3,000,000	3,000,000	
3215EM Total					3,620,000	3,620,000	
3216EM	TEXAS	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
				2508-MISSIONS-DFA			
			CDC	2508-MISSIONS-DFA	2,675,000	2,675,000	
			DHUD	2501-MISSIONS-FOS	50,000	50,000	
			DOD	2501-MISSIONS-FOS	20,000	20,000	
				2508-MISSIONS-DFA			
			DOED	2501-MISSIONS-FOS	25,000	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	4,000,000	
				2508-MISSIONS-DFA	2,500,000	2,500,000	
			FPS	2501-MISSIONS-FOS	1,000,000	1,000,000	
			GSA	2501-MISSIONS-FOS	285,000	285,000	
			HHS	2501-MISSIONS-FOS	80,000	80,000	
				2508-MISSIONS-DFA	5,050,000	10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	500,000	
			TVA	2501-MISSIONS-FOS	890,000	890,000	
			USFS	2501-MISSIONS-FOS	5,000	5,000	
				2508-MISSIONS-DFA	22,500,000	22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	15,000	
3216EM Total					39,595,000	44,595,000	
3217EM	TENNESSEE	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
				2507-MISSIONS-TA			
			HHS	2501-MISSIONS-FOS	2,000	2,000	
				2507-MISSIONS-TA	5,000	5,000	
			USDA	2501-MISSIONS-FOS			
3217EM Total					7,000	7,000	
3218EM	GEORGIA	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
			HHS	2501-MISSIONS-FOS	52,000	52,000	
			USDA	2501-MISSIONS-FOS			
3218EM Total					52,000	52,000	
3220EM	FLORIDA	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
3220EM Total							
3222EM	NORTH CAROLINA	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
			HHS	2501-MISSIONS-FOS	2,000	2,000	
			USDA	2501-MISSIONS-FOS			
3222EM Total					2,000	2,000	
3223EM	UTAH	KATRINA	NOT OBLIGATED	2508-MISSIONS-DFA			
			GSA	2508-MISSIONS-DFA	5,000	5,000	
3223EM Total					5,000	5,000	
3224EM	COLORADO	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
				2508-MISSIONS-DFA			
			GSA	2501-MISSIONS-FOS	15,000	15,000	
3224EM Total					15,000	15,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3231EM	KENTUCKY	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
			HHS	2501-MISSIONS-FOS	2,000	2,000	
			USDA	2501-MISSIONS-FOS			
3231EM Total					2,000	2,000	
3232EM	MISSOURI	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
			ARC	2501-MISSIONS-FOS	5,000	5,000	
3232EM Total					5,000	5,000	
3233EM	SOUTH CAROLINA	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
			HHS	2501-MISSIONS-FOS	2,000	2,000	
			USDA	2501-MISSIONS-FOS			
3233EM Total					2,000	2,000	
3241EM	ARIZONA	KATRINA	NOT OBLIGATED	2501-MISSIONS-FOS			
			USFS	2501-MISSIONS-FOS	3,000,000	3,000,000	
3241EM Total					3,000,000	3,000,000	
3259EM	FLORIDA	RITA	NOT OBLIGATED	2501-MISSIONS-FOS			
				2508-MISSIONS-DFA			
			APHIS	2501-MISSIONS-FOS	10,000	10,000	
				2508-MISSIONS-DFA	10,000	10,000	
			COE-NAD	2501-MISSIONS-FOS			
			COE-SAD	2501-MISSIONS-FOS	155,000	155,000	
			DOD	2501-MISSIONS-FOS	255,000	255,000	
			DOE	2501-MISSIONS-FOS	10,000	10,000	
			DOT	2501-MISSIONS-FOS	10,000	10,000	
			EPA	2501-MISSIONS-FOS	10,000	10,000	
			FPS	2501-MISSIONS-FOS	10,000	10,000	
			GSA	2501-MISSIONS-FOS			
			HHS	2501-MISSIONS-FOS	10,000	10,000	
			NCS	2501-MISSIONS-FOS	10,000	10,000	
			USCG	2501-MISSIONS-FOS	16,000	16,000	
USDA	2501-MISSIONS-FOS	10,000	10,000				
USFS	2501-MISSIONS-FOS	730,000	730,000				
3259EM Total					1,246,000	1,246,000	
3260EM	LOUISIANA	RITA	NOT OBLIGATED	2501-MISSIONS-FOS			
				2508-MISSIONS-DFA			
			COE-MVD	2508-MISSIONS-DFA	1,000,000	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	1,071,000	
				2508-MISSIONS-DFA	1,000,000	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	25,000	
			FPS	2501-MISSIONS-FOS	125,000	125,000	
				2508-MISSIONS-DFA	100,000	100,000	
			HHS	2508-MISSIONS-DFA	500,000	500,000	
USCG	2501-MISSIONS-FOS	25,000	25,000				
3260EM Total					4,846,000	4,846,000	
3261EM	TEXAS	RITA	NOT OBLIGATED	2501-MISSIONS-FOS			
				2508-MISSIONS-DFA			
			ARC	2501-MISSIONS-FOS	10,000	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	10,090,000	
				2508-MISSIONS-DFA	5,000,000	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	5,000,000	
			FPS	2501-MISSIONS-FOS	2,600,000	2,600,000	
			GSA	2501-MISSIONS-FOS	10,000	10,000	
			HHS	2501-MISSIONS-FOS	75,180,000	75,180,000	
			NCS	2501-MISSIONS-FOS	510,000	510,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
			USCG	2501-MISSIONS-FOS	322,000	322,000	
			USDA	2501-MISSIONS-FOS	30,000	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	21,125,000	
3261EM Total					158,792,000	158,792,000	
Grand Total					8,404,736,680	8,275,296,243	26,905,328