

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling:* Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services:* Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections:* Inspections to assess disaster damage.
- o *Other Needs Assistance:* Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance:* Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation:* Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY
Dollars in Thousands
As of 01/25/06 @7:15 AM

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Obligations:		
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	0
FY 2005 OBLIGATIONS (net of recoveries)	23,158,726	0
FY 2005 UNOBLIGATED BALANCE	46,529,010	0
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FY 2006 APPROPRIATION AVAILABLE ¹	25,178,717	0
TOTAL OBLIGATIONS FY 2006 (net)	11,213,919	431,601
Obligations-FY '05 Recoveries	1,059,207	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	12,273,126	431,601
UNOBLIGATED BALANCE:	12,905,591	(431,601)
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Status of Commitments:		
Less: TOTAL COMMITMENTS	14,463,334	540,123
UNCOMMITTED BALANCE	10,715,383	(540,123)
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Status of Allocations:		
FUNDS ALLOCATED FY 2005	23,158,726	0
FUNDS ALLOCATED FY 2006	15,055,413	601,785
Less: TOTAL OBLIGATIONS FY 2006 (gross):	12,273,126	431,601
UNOBLIGATED ALLOCATION:	2,782,287	170,184
Amount Undistributed/Unallocated:	10,123,304	(601,785)

Includes the rescission of \$23,409,300,000, transfer of \$752,500,000 to the Disaster Loan Account, recoveries of \$1,059,207,000, and the addition of the FY 2006 annual appropriation of \$1,752,300,000.

HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND
Dollars in Thousands
As of 01/25/06 @7:15 AM

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	23,951,978	374,150
Less: TOTAL OBLIGATIONS (gross):	21,747,801	228,346
UNOBLIGATED ALLOCATION:	2,204,177	145,804
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Status of Obligations:		
TOTAL OBLIGATIONS (gross):	21,747,801	228,346

Status of the Rita Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	3,508,794	67,867
Less: TOTAL OBLIGATIONS (gross):	3,184,321	38,702
UNOBLIGATED ALLOCATION:	324,473	29,165
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Status of Obligations:		
TOTAL OBLIGATIONS (gross):	3,184,321	38,702

Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	1,375,347	84,325
Less: TOTAL OBLIGATIONS (gross):	1,329,804	86,714
UNOBLIGATED ALLOCATION:	45,542	(2,390)
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Status of Obligations:		
TOTAL OBLIGATIONS (gross):	1,329,804	86,714

Disaster Relief Fund: Details by Disaster Declaration (Katrina)					
Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	153,674	151,526	2,148
Louisiana	Declared 8/27/05	3212EM	12,672	12,672	0
Louisiana	Declared 8/28/05	1603DR	14,348,088	12,964,201	1,383,887
Subtotal, LA			14,360,760	12,976,873	1,383,887
Mississippi	Declared 8/28/05	3213EM	2,623	2,623	0
Mississippi	Declared 8/28/05	1604DR	7,230,056	6,539,330	690,725
Subtotal, MS			7,232,678	6,541,953	690,725
Alabama	Declared 8/28/05	3214EM	84	84	0
Alabama	Declared 8/28/05	1605DR	1,634,198	1,550,013	84,185
Subtotal, AL			1,634,282	1,550,097	84,185
Evacuations					
Arkansas	Declared 9/02/05	3215EM	35,475	33,329	2,146
Texas	Declared 9/02/05	3216EM	394,336	388,692	5,644
Tennessee	Declared 9/05/05	3217EM	29,090	26,357	2,734
Georgia	Declared 9/05/05	3218EM	19,492	19,412	80
Oklahoma	Declared 9/05/05	3219EM	4,798	4,529	269
Florida	Declared 9/05/05	3220EM	5,202	1,603	3,599
West Virginia	Declared 9/05/05	3221EM	266	121	145
North Carolina	Declared 9/05/05	3222EM	1,502	1,475	27
Utah	Declared 9/05/05	3223EM	909	684	225
Colorado	Declared 9/05/05	3224EM	10,822	10,798	24
Michigan	Declared 9/07/05	3225EM	840	731	109
District of Columbia	Declared 9/07/05	3226EM	660	545	115
Washington	Declared 9/07/05	3227EM	3,083	2,980	103
Oregon	Declared 9/07/05	3228EM	2,019	2,011	8
New Mexico	Declared 9/07/05	3229EM	2,273	440	1,833
Illinois	Declared 9/07/05	3230EM	2,627	712	1,915
Kentucky	Declared 9/10/05	3231EM	4,022	3,657	365
Missouri	Declared 9/10/05	3232EM	831	488	342
South Carolina	Declared 9/10/05	3233EM	1,562	1,545	17
South Dakota	Declared 9/10/05	3234EM	344	322	23
Pennsylvania	Declared 9/10/05	3235EM	2,300	1,362	938
Kansas	Declared 9/10/05	3236EM	233	158	75
Alabama	Declared 9/10/05	3237EM	2,000	1,745	255
Indiana	Declared 9/10/05	3238EM	4,201	3,832	369
Iowa	Declared 9/10/05	3239EM	174	99	75
Virginia	Declared 9/12/05	3240EM	560	454	106
Arizona	Declared 9/12/05	3241EM	5,874	5,716	158
Minnesota	Declared 9/13/05	3242EM	15,074	3,329	11,745
Nevada	Declared 9/13/05	3243EM	3,683	538	3,145
Idaho	Declared 9/13/05	3244EM	630	614	16
Nebraska	Declared 9/13/05	3245EM	365	290	75
Connecticut	Declared 9/13/05	3246EM	1,063	96	968
North Dakota	Declared 9/13/05	3247EM	87	66	21
California	Declared 9/13/05	3248EM	409	346	63
Wisconsin	Declared 9/13/05	3249EM	2,976	2,813	163
Ohio	Declared 9/13/05	3250EM	1,994	1,959	34
Maryland	Declared 9/13/05	3251EM	3,115	349	2,766
Massachusetts	Declared 9/13/05	3252EM	3,654	2,331	1,323
Montana	Declared 9/13/05	3253EM	489	477	12
Rhode Island	Declared 9/19/05	3255EM	1,037	173	864
Maine	Declared 9/19/05	3256EM	106	6	100
New Jersey	Declared 9/19/05	3257EM	40	14	26
New Hampshire	Declared 9/19/05	3258EM	106	6	100
New York	Declared 9/30/05	3262EM	210	147	63
Delaware	Declared 9/30/05	3263EM	49	2	47
Subtotal, Evacuations			570,584	527,353	43,231
Total, Katrina			23,951,978	21,747,801	2,204,177
Disaster Relief Fund: Details by Disaster Declaration (Rita)					
Florida	Declared 9/20/05	3259EM	10,046	9,518	527
Louisiana	Declared 9/21/05	3260EM	4,346	4,346	0
Louisiana	Declared 9/24/05	1607DR	1,492,248	1,401,731	90,517
Subtotal, Louisiana			1,496,594	1,406,077	90,517
Texas	Declared 9/21/05	3261EM	127,037	127,034	3
Texas	Declared 9/24/05	1606DR	1,875,117	1,641,690	233,426
Subtotal, Texas			2,002,154	1,768,725	233,429
Total, Rita			3,508,794	3,184,321	324,473
Disaster Relief Fund: Details by Disaster Declaration (Wilma)					
Hurricane Wilma			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 10/24/05	1609DR	1,375,347	1,329,804	45,542
Subtotal, FL			1,375,347	1,329,804	45,542
Total, Wilma			1,375,347	1,329,804	45,542

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 01-25-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	214,204,814		214,177,958	26,856	15,225,710	198,952,248	26,856
	2504-CRISIS COUNSELING-NIMH	120,062,995		1,192,190	118,870,805	1,192,190		118,870,805
	2576-LEGAL SERVICES	122,500	117,500	5,000	117,500	2,945	2,055	
	2592-INSPECTIONS	179,677,164	36,852,654	142,804,510	36,872,654	56,256,290	86,548,220	20,000
	4149-OTHER NEEDS ASSISTANCE	1,403,350,462		1,403,350,462		127,788,619	1,275,561,843	
	414X-HOUSING ASSISTANCE	3,769,420,729		3,767,534,953	1,885,775	155,763,343	3,611,771,610	1,885,775
	4152-CRISIS COUNSELING-SCC	24,928,015		25,542,901	(614,886)	19,612,861	5,930,040	(614,886)
	MANUFACTURED HOUSING	4,869,673,252	1,243,640,946	3,615,354,215	1,254,319,036	1,795,786,565	1,819,567,651	10,678,091
1-HUMAN SERVICES Total		10,581,439,930	1,280,611,099	9,169,962,189	1,411,477,741	2,171,628,523	6,998,333,666	130,866,642
2-INFRASTRUCTURE	2594-INSPECTIONS	232,137,300	12,230,300	219,865,300	12,272,000	201,139,048	18,726,252	41,700
	416X-PUBLIC ASSISTANCE	2,679,653,371		2,572,517,924	107,135,448	1,291,511,503	1,281,006,421	107,135,448
2-INFRASTRUCTURE Total		2,911,790,671	12,230,300	2,792,383,224	119,407,448	1,492,650,551	1,299,732,673	107,177,148
3-MITIGATION	2593-INSPECTIONS	20,409,721	3,403,311	14,449,410	5,960,311	14,129,665	319,745	2,557,000
	4173-HAZARD MITIGATION	5,374,186		5,374,186		5,130,680	243,506	
3-MITIGATION Total		25,783,907	3,403,311	19,823,596	5,960,311	19,260,345	563,251	2,557,000
4-OPERATIONS	2507-MISSIONS-TA	43,918,256	15,000,000	24,450,056	19,468,200	24,136,708	313,348	4,468,200
	2508-MISSIONS-DFA	4,328,473,642		4,297,865,153	30,608,489	4,219,698,359	78,166,794	30,608,489
4-OPERATIONS Total		4,372,391,898	15,000,000	4,322,315,209	50,076,689	4,243,835,068	78,480,141	35,076,689
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	208,672,891		179,709,616	28,963,275	179,709,616	28,963,275	
	21XX-TRAVEL	166,483,652	8,457,167	152,078,934	14,404,717	32,775,912	119,303,022	5,947,550
	22XX-TRANSPORTION	57,825,482	78,874	45,435,102	12,390,380	18,241,178	27,193,924	12,311,506
	23XX-RENT, COMM, UTILITIES	221,388,468	39,001,210	178,443,747	42,944,720	99,545,299	78,898,449	3,943,510
	24XX-PRINT & REPRO	4,996,412	627,792	3,677,831	1,318,581	2,574,502	1,103,329	690,789
	2501-MISSIONS-FOS	2,830,218,603		2,821,812,480	8,406,123	2,687,466,550	134,345,930	8,406,123
	25XX-OTHER SERVICES	1,767,265,750	421,476,141	1,330,558,583	436,707,167	797,826,535	532,732,048	15,231,027
	26XX-SUPPLIES & MATERIALS	523,617,073	34,984,688	483,810,187	39,806,886	262,038,416	221,771,771	4,822,198
	31XX-EQUIPMENT	195,869,498	22,574,926	170,733,441	25,136,057	53,198,166	117,535,275	2,561,131
	32XX-LAND & STRUCTURES	9,063,447	7,034,945	1,886,771	7,176,676	394,939	1,491,832	141,731
	4101-URBAN SEARCH & RESCUE	75,170,459	1	75,170,458	1	65,000,083	10,170,375	
5-ADMINISTRATION Total		6,060,571,734	534,235,745	5,443,317,149	617,254,585	4,019,061,579	1,424,255,570	83,018,840
Grand Total		23,951,978,140	1,845,480,456	21,747,801,367	2,204,176,774	11,946,436,066	9,801,365,301	358,696,318

KATRINA DECLARATIONS BY PROGRAM AREA

AS OF 01-25-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	2-INFRASTRUCTURE	122,558,474		121,832,659	725,815	80,885,392	40,947,267	725,815
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	31,105,731	530,509	29,683,141	1,422,590	19,090,864	10,592,277	892,081
1602DR Total			153,674,205	530,509	151,525,800	2,148,405	99,986,256	51,539,544	1,617,896
1603DR	LOUISIANA	1-HUMAN SERVICES	6,727,608,721	750,782,784	5,881,845,506	845,763,215	1,036,702,921	4,845,142,585	94,980,430
		2-INFRASTRUCTURE	1,393,989,247	8,463,800	1,385,400,300	8,588,948	820,733,006	564,667,294	125,148
		3-MITIGATION	7,999,976	1,068,258	6,449,718	1,550,258	6,449,718		482,000
		4-OPERATIONS	2,933,838,988		2,928,230,500	5,608,488	2,858,957,743	69,272,757	5,608,488
		5-ADMINISTRATION	3,284,651,132	474,629,951	2,762,274,785	522,376,347	2,070,534,597	691,740,188	47,746,396
1603DR Total			14,348,088,064	1,234,944,793	12,964,200,809	1,383,887,255	6,793,377,984	6,170,822,824	148,942,462
1604DR	MISSISSIPPI	1-HUMAN SERVICES	2,662,651,646	474,212,526	2,156,713,530	505,938,117	542,546,330	1,614,167,200	31,725,590
		2-INFRASTRUCTURE	812,875,458	762,000	754,416,598	58,458,860	359,832,619	394,583,979	57,696,860
		3-MITIGATION	14,998,947	2,300,053	10,923,894	4,075,053	10,680,388	243,506	1,775,000
		4-OPERATIONS	1,201,292,910	15,000,000	1,156,824,709	44,468,201	1,150,261,533	6,563,176	29,468,201
		5-ADMINISTRATION	2,538,236,569	56,997,271	2,460,451,481	77,785,088	1,811,918,867	648,532,614	20,787,817
1604DR Total			7,230,055,530	549,271,851	6,539,330,211	690,725,319	3,875,239,737	2,664,090,474	141,453,469
1605DR	ALABAMA	1-HUMAN SERVICES	1,191,179,563	55,615,789	1,131,403,153	59,776,410	592,379,272	539,023,881	4,160,621
		2-INFRASTRUCTURE	91,426,362		77,424,504	14,001,858	29,718,818	47,705,686	14,001,858
		3-MITIGATION	2,784,984	35,000	2,449,984	335,000	2,130,239	319,745	300,000
		4-OPERATIONS	193,500,000		193,500,000		190,855,792	2,644,208	
		5-ADMINISTRATION	155,306,858	2,078,014	145,234,942	10,071,916	84,346,799	60,888,143	7,993,902
1605DR Total			1,634,197,767	57,728,803	1,550,012,583	84,185,184	899,430,920	650,581,663	26,456,381
3212EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	1,500,000		1,500,000		1,500,000		
		5-ADMINISTRATION	11,171,949		11,171,949		10,542,362	629,587	
3212EM Total			12,671,949		12,671,949		12,042,362	629,587	
3213EM	MISSISSIPPI	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION	2,622,585		2,622,585		2,556,428	66,157	
3213EM Total			2,622,585		2,622,585		2,556,428	66,157	
3214EM	ALABAMA	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION	84,454		84,454		46,478	37,976	
3214EM Total			84,454		84,454		46,478	37,976	
3215EM	ARKANSAS	2-INFRASTRUCTURE	28,083,900	754,500	27,039,887	1,044,013	5,620,616	21,419,272	289,513
		4-OPERATIONS	3,500,000		3,500,000		3,500,000		
		5-ADMINISTRATION	3,891,401		2,789,411	1,101,990	806,560	1,982,851	1,101,990
3215EM Total			35,475,301	754,500	33,329,298	2,146,003	9,927,176	23,402,123	1,391,503
3216EM	TEXAS	2-INFRASTRUCTURE	331,950,699	2,250,000	329,115,205	2,835,494	122,326,429	206,788,777	585,494
		4-OPERATIONS	37,740,000		37,740,000		37,740,000		
		5-ADMINISTRATION	24,644,842		21,836,777	2,808,065	14,480,399	7,356,378	2,808,065
3216EM Total			394,335,541	2,250,000	388,691,982	5,643,559	174,546,828	214,145,155	3,393,559
3217EM	TENNESSEE	2-INFRASTRUCTURE	29,000,000		26,266,351	2,733,649	26,266,351		2,733,649
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION	85,380		85,380		4,017	81,363	
3217EM Total			29,090,380		26,356,730	2,733,649	26,275,368	81,363	2,733,649
3218EM	GEORGIA	2-INFRASTRUCTURE	19,400,000		19,320,070	79,930	11,737,470	7,582,600	79,930
		5-ADMINISTRATION	92,000		92,000		91,233	767	
3218EM Total			19,492,000		19,412,070	79,930	11,828,703	7,583,367	79,930
3219EM	OKLAHOMA	2-INFRASTRUCTURE	4,585,313		4,324,205	261,108	2,742,700	1,581,505	261,108
		5-ADMINISTRATION	212,251		204,616	7,635	78,054	126,562	7,635
3219EM Total			4,797,564		4,528,821	268,744	2,820,754	1,708,067	268,744
3220EM	FLORIDA	2-INFRASTRUCTURE	5,200,000		1,600,658	3,599,342	1,600,658		3,599,342
		5-ADMINISTRATION	2,272		2,272			2,272	

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3220EM Total			5,202,272		1,602,930	3,599,342	1,600,658	2,272	3,599,342
3221EM	WEST VIRGINIA	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 165,817		21,414 99,853	78,586 65,964	9,892 13,006	11,522 86,848	78,586 65,964
3221EM Total			265,817		121,267	144,550	22,898	98,369	144,550
3222EM	NORTH CAROLINA	2-INFRASTRUCTURE 5-ADMINISTRATION	1,500,000 2,261		1,473,104 2,261	26,896	1,473,104 2,000		26,896 261
3222EM Total			1,502,261		1,475,365	26,896	1,475,104	261	26,896
3223EM	UTAH	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	784,763 5,000 119,306		583,759 5,000 95,234	201,004		5,000 60,741 34,493	583,759 201,004
3223EM Total			909,069		683,992	225,077	65,741	618,252	225,077
3224EM	COLORADO	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	10,516,396 305,688		10,483,388 314,528	33,008	3,640,605 8,641	6,842,783 305,887	33,008 (8,840)
3224EM Total			10,822,084		10,797,916	24,167	3,649,246	7,148,670	24,167
3225EM	MICHIGAN	2-INFRASTRUCTURE 5-ADMINISTRATION	600,000 240,334		586,040 144,974	13,960 95,360	586,040 118,942		13,960 95,360
3225EM Total			840,334		731,014	109,320	704,981	26,032	109,320
3226EM	DISTRICT OF COLUMBIA	2-INFRASTRUCTURE 5-ADMINISTRATION	521,438 138,803		485,870 59,144	35,568 79,660	485,870 8,621		35,568 79,660
3226EM Total			660,241		545,014	115,227	494,492	50,522	115,227
3227EM	WASHINGTON	2-INFRASTRUCTURE 5-ADMINISTRATION	2,865,178 217,887		2,865,175 115,051	3 102,836	2,865,175 21,123		3 102,836
3227EM Total			3,083,065		2,980,225	102,839	2,886,298	93,927	102,839
3228EM	OREGON	2-INFRASTRUCTURE 5-ADMINISTRATION	1,969,791 49,631		1,969,787 41,674	4 7,957	1,800,312 13,220	169,475 28,454	4 7,957
3228EM Total			2,019,422		2,011,461	7,961	1,813,531	197,930	7,961
3229EM	NEW MEXICO	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 177,077		299,258 140,710	1,796,442 36,367	257,674 75,084	41,584 65,627	1,796,442 36,367
3229EM Total			2,272,777		439,968	1,832,809	332,758	107,210	1,832,809
3230EM	ILLINOIS	2-INFRASTRUCTURE 5-ADMINISTRATION	2,418,578 208,827		531,534 180,483	1,887,044 28,343	485,563 81,785	45,971 98,699	1,887,044 28,343
3230EM Total			2,627,405		712,017	1,915,387	567,347	144,670	1,915,387
3231EM	KENTUCKY	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000		3,634,777 22,000	365,223	3,247,739 14,039	387,038 7,961	365,223
3231EM Total			4,022,000		3,656,777	365,223	3,261,778	394,998	365,223
3232EM	MISSOURI	2-INFRASTRUCTURE 5-ADMINISTRATION	830,902		488,416	342,486	72,600	415,815	342,486
3232EM Total			830,902		488,416	342,486	72,600	415,815	342,486
3233EM	SOUTH CAROLINA	2-INFRASTRUCTURE 5-ADMINISTRATION	1,504,915 57,000		1,487,527 57,000	17,388	946,968 16,911	540,558 40,089	17,388
3233EM Total			1,561,915		1,544,527	17,388	963,879	580,648	17,388
3234EM	SOUTH DAKOTA	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700		261,676 60,000	46 22,700	88,850 57,018	172,826 2,982	46 22,700
3234EM Total			344,422		321,676	22,746	145,868	175,808	22,746
3235EM	PENNSYLVANIA	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 300,075		1,165,788 196,440	834,212 103,636	1,002,758 46,722	163,029 149,718	834,212 103,636
3235EM Total			2,300,075		1,362,227	937,848	1,049,480	312,747	937,848
3236EM	KANSAS	2-INFRASTRUCTURE 5-ADMINISTRATION	78,000 155,073		77,867 80,098	133 74,975	28,422 80,000	49,445 98	133 74,975
3236EM Total			233,073		157,966	75,108	108,422	49,543	75,108
3237EM	ALABAMA	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,000,000 1,000,000		745,020 1,000,000	254,980	691,420 1,000,000	53,600	254,980
3237EM Total			2,000,000		1,745,020	254,980	1,691,420	53,600	254,980
3238EM	INDIANA	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992 72,864		3,779,644 51,942	348,348 20,922	3,779,644 50,000	1,942	348,348 20,922

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3238EM Total			4,200,856		3,831,586	369,270	3,829,644	1,942	369,270
3239EM	IOWA	2-INFRASTRUCTURE	19,000		18,368	632	18,368		632
		5-ADMINISTRATION	154,975		80,712	74,263	75,320	5,391	74,263
3239EM Total			173,975		99,080	74,895	93,689	5,391	74,895
3240EM	VIRGINIA	2-INFRASTRUCTURE	404,100		358,574	45,526	352,328	6,246	45,526
		5-ADMINISTRATION	155,410		95,239	60,171	45,433	49,805	60,171
3240EM Total			559,510		453,813	105,697	397,761	56,051	105,697
3241EM	ARIZONA	2-INFRASTRUCTURE	2,740,000		2,606,885	133,115	564,155	2,042,730	133,115
		5-ADMINISTRATION	3,133,580		3,108,740	24,840	3,068,099	40,641	24,840
3241EM Total			5,873,580		5,715,625	157,955	3,632,254	2,083,371	157,955
3242EM	MINNESOTA	2-INFRASTRUCTURE	15,000,000		3,278,979	11,721,021	2,533,797	745,182	11,721,021
		5-ADMINISTRATION	74,450		50,000	24,450	50,000		24,450
3242EM Total			15,074,450		3,328,979	11,745,471	2,583,797	745,182	11,745,471
3243EM	NEVADA	2-INFRASTRUCTURE	3,500,000		400,090	3,099,910	281,861	118,229	3,099,910
		5-ADMINISTRATION	183,140		137,560	45,580	76,847	60,712	45,580
3243EM Total			3,683,140		537,650	3,145,490	358,708	178,942	3,145,490
3244EM	IDAHO	2-INFRASTRUCTURE	584,137		584,134	3	566,685	17,450	3
		5-ADMINISTRATION	45,700		29,452	16,248	20,646	8,807	16,248
3244EM Total			629,837		613,587	16,250	587,330	26,256	16,250
3245EM	NEBRASKA	2-INFRASTRUCTURE	210,100		210,100		188,611	21,489	
		5-ADMINISTRATION	155,252		80,277	74,975	79,051	1,226	74,975
3245EM Total			365,352		290,377	74,975	267,663	22,715	74,975
3246EM	CONNECTICUT	2-INFRASTRUCTURE	1,000,000		49,979	950,021	49,979		950,021
		5-ADMINISTRATION	63,173		45,635	17,538	33,591	12,045	17,538
3246EM Total			1,063,173		95,615	967,559	83,570	12,045	967,559
3247EM	NORTH DAKOTA	2-INFRASTRUCTURE							
		5-ADMINISTRATION	87,187		66,401	20,786	47,990	18,411	20,786
3247EM Total			87,187		66,401	20,786	47,990	18,411	20,786
3248EM	CALIFORNIA	2-INFRASTRUCTURE							
		5-ADMINISTRATION	409,320		346,265	63,055	107,234	239,031	63,055
3248EM Total			409,320		346,265	63,055	107,234	239,031	63,055
3249EM	WISCONSIN	2-INFRASTRUCTURE	2,901,228		2,762,219	139,009	2,674,311	87,908	139,009
		5-ADMINISTRATION	74,737		51,227	23,510	50,002	1,225	23,510
3249EM Total			2,975,965		2,813,446	162,519	2,724,313	89,133	162,519
3250EM	OHIO	2-INFRASTRUCTURE	1,918,180		1,909,386	8,794	1,541,188	368,198	8,794
		5-ADMINISTRATION	75,350		50,000	25,350	50,000		25,350
3250EM Total			1,993,530		1,959,386	34,144	1,591,188	368,198	34,144
3251EM	MARYLAND	2-INFRASTRUCTURE	3,000,000		260,251	2,739,749	233,826	26,424	2,739,749
		5-ADMINISTRATION	115,326		89,065	26,261	14,949	74,116	26,261
3251EM Total			3,115,326		349,316	2,766,010	248,776	100,540	2,766,010
3252EM	MASSACHUSETTS	2-INFRASTRUCTURE	3,500,000		2,211,811	1,288,189	357,459	1,854,352	1,288,189
		5-ADMINISTRATION	153,880		119,077	34,804	15,973	103,103	34,804
3252EM Total			3,653,880		2,330,887	1,322,993	373,432	1,957,456	1,322,993
3253EM	MONTANA	2-INFRASTRUCTURE	400,000		397,372	2,628	290,875	106,497	2,628
		5-ADMINISTRATION	88,952		79,773	9,178	55,301	24,472	9,178
3253EM Total			488,952		477,145	11,806	346,176	130,969	11,806
3255EM	RHODE ISLAND	2-INFRASTRUCTURE	1,000,000		143,013	856,987	143,013		856,987
		5-ADMINISTRATION	36,916		29,493	7,422	18,084	11,409	7,422
3255EM Total			1,036,916		172,506	864,409	161,097	11,409	864,409
3256EM	MAINE	2-INFRASTRUCTURE	100,000			100,000			100,000
		5-ADMINISTRATION	6,000		6,000		6,000		
3256EM Total			106,000		6,000	100,000	6,000		100,000
3257EM	NEW JERSEY	2-INFRASTRUCTURE							
		5-ADMINISTRATION	39,917		13,813	26,104	1,302	12,511	26,104
3257EM Total			39,917		13,813	26,104	1,302	12,511	26,104
3258EM	NEW HAMPSHIRE	2-INFRASTRUCTURE	100,000			100,000			100,000
		5-ADMINISTRATION	6,000		6,000		5,908	92	

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3258EM Total			106,000		6,000	100,000	5,908	92	100,000
3262EM	NEW YORK	5-ADMINISTRATION	209,900		147,270	62,630	1,187	146,083	62,630
3262EM Total			209,900		147,270	62,630	1,187	146,083	62,630
3263EM	DELAWARE	5-ADMINISTRATION	48,900		1,550	47,350	1,550		47,350
3263EM Total			48,900		1,550	47,350	1,550		47,350
Grand Total			23,951,978,140	1,845,480,456	21,747,801,367	2,204,176,774	11,946,436,066	9,801,365,301	358,696,318

KATRINA MISSION ASSIGNMENTS

AS OF 01-25-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
BTS	200,000
CBP	30,957,949
FLETC	396,850
FPS	137,475,179
IAIP	214,000
ICE	36,417,200
NCS	7,318,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	165,050,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	379,912,979
OTHER AGENCIES	Total
AID	17,309,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	3,415,500
COE-LRD	15,000
COE-MVD	3,487,970,152
COE-SAD	196,705,000
DHUD	82,870,000
DOC	700,000
DOD	1,635,322,389
DOE	390,000
DOED	255,000
DOI	1,193,400
DOL	325,000
DOS	55,000
DOT	441,181,213
EEOC	200,000
EPA	321,026,200
FAA	
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	87,128,291
HHS	168,144,800
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	
NGA	620,000
NLRB	210,000
NOAA	1,750,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	7,298,667
USDA	12,560,500
USDJ	55,129,600
USFS	179,545,288
USGS	329,119
USPC	15,150,291
USPHS	
USPS	3,015,000
VA	75,000
Subtotal, Other Agencies	6,764,214,709
Grand Total MA s	7,144,127,688

RITA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 01-25-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	16,414,021		16,398,574	15,447		16,398,574	15,447
	2504-CRISIS COUNSELING-NIMH							
	2576-LEGAL SERVICES	5,000			5,000			5,000
	2592-INSPECTIONS	65,198,750	526,382	64,671,181	527,569	25,045,351	39,625,829	1,187
	4149-OTHER NEEDS ASSISTANCE	86,500,000		86,500,000		1,843,150	84,656,850	
	414X-HOUSING ASSISTANCE	1,028,968,105		1,028,967,206	899	151,037,840	877,929,365	899
	4152-CRISIS COUNSELING-SCC	4,301,483		650,742	3,650,741	650,742		3,650,741
	4154-OTHER NEEDS ASSISTANCE MANUFACTURED HOUSING	68,880,000 241,785,400		68,880,000 163,840,928	62,386,633	179,398,767	34,050,558	55,202,897 28,336,075
1-HUMAN SERVICES Total		1,512,052,759	164,367,310	1,328,454,336	183,598,423	226,304,744	1,102,149,591	19,231,113
2-INFRASTRUCTURE	2594-INSPECTIONS	13,270,600		13,207,100	63,500	13,051,953	155,147	63,500
	416X-PUBLIC ASSISTANCE	140,600,000		138,765,800	1,834,200	60,555,373	78,210,427	1,834,200
2-INFRASTRUCTURE Total		153,870,600		151,972,900	1,897,700	73,607,326	78,365,574	1,897,700
3-MITIGATION	2593-INSPECTIONS	13,244,974	1,870,040	6,799,934	6,445,040	6,799,934		4,575,000
3-MITIGATION Total		13,244,974	1,870,040	6,799,934	6,445,040	6,799,934		4,575,000
4-OPERATIONS	2507-MISSIONS-TA	1,100,000		1,100,000		1,100,000		
	2508-MISSIONS-DFA	792,096,000		789,413,600	2,682,400	789,121,923	291,677	2,682,400
4-OPERATIONS Total		793,196,000		790,513,600	2,682,400	790,221,923	291,677	2,682,400
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	28,918,060		26,182,404	2,735,656		26,182,404	2,735,656
	21XX-TRAVEL	22,651,200	100,000	21,454,610	1,196,590	4,404,207	17,050,403	1,096,590
	22XX-TRANSPORTION	2,699,000	129,125	157,000	2,542,000	115,270	41,730	2,412,875
	23XX-RENT, COMM, UTILITIES	18,947,325	3,654,169	14,587,234	4,360,091	10,386,328	4,200,906	705,922
	24XX-PRINT & REPRO	1,063,000	225,000	582,586	480,414	428,341	154,245	255,414
	2501-MISSIONS-FOS	423,118,685		417,264,685	5,854,000	415,058,455	2,206,230	5,854,000
	25XX-OTHER SERVICES	459,751,037	102,322,614	355,110,287	104,640,750	246,234,472	108,875,816	2,318,136
	26XX-SUPPLIES & MATERIALS	46,170,975	4,689,715	41,522,196	4,648,779	12,576,534	28,945,662	(40,936)
	31XX-EQUIPMENT	10,239,983	2,068,636	7,368,777	2,871,206	2,086,829	5,281,949	802,570
	32XX-LAND & STRUCTURES	400,000	400,000		400,000			
	4101-URBAN SEARCH & RESCUE	22,470,000	120,000	22,350,000	120,000	20,907,714	1,442,286	
5-ADMINISTRATION Total		1,036,429,265	113,709,259	906,579,780	129,849,486	712,198,149	194,381,631	16,140,226
Grand Total		3,508,793,598	279,946,609	3,184,320,549	324,473,049	1,809,132,077	1,375,188,473	44,526,440

RITA DECLARATIONS BY PROGRAM AREA

AS OF 01-25-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1606DR	TEXAS	1-HUMAN SERVICES	943,785,390	115,871,205	808,683,072	135,102,318	210,046,752	598,636,320	19,231,113
		2-INFRASTRUCTURE	122,145,600		120,778,439	1,367,161	55,810,168	64,968,270	1,367,161
		3-MITIGATION	8,399,991	1,135,000	2,699,991	5,700,000	2,699,991		4,565,000
		4-OPERATIONS	245,150,000		242,467,600	2,682,400	242,467,600		2,682,400
		5-ADMINISTRATION	555,635,848	75,170,923	467,061,396	88,574,451	359,057,082	108,004,314	13,403,528
1606DR Total			1,875,116,829	192,177,128	1,641,690,498	233,426,331	870,081,593	771,608,905	41,249,203
1607DR	LOUISIANA	1-HUMAN SERVICES	568,267,369	48,496,105	519,771,264	48,496,105	16,257,993	503,513,271	
		2-INFRASTRUCTURE	20,575,000		20,574,539	461	10,509,185	10,065,354	461
		3-MITIGATION	4,844,983	735,040	4,099,943	745,040	4,099,943		10,000
		4-OPERATIONS	539,936,000		539,936,000		539,644,323	291,677	
		5-ADMINISTRATION	358,624,676	38,538,336	317,349,642	41,275,034	232,781,405	84,568,237	2,736,698
1607DR Total			1,492,248,027	87,769,481	1,401,731,387	90,516,640	803,292,849	598,438,538	2,747,159
3259EM	FLORIDA	2-INFRASTRUCTURE	8,700,000		8,172,725	527,275	6,645,730	1,526,995	527,275
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	1,335,741		1,335,741		1,284,814	50,926	
3259EM Total			10,045,741		9,518,465	527,275	7,940,545	1,577,921	527,275
3260EM	LOUISIANA	2-INFRASTRUCTURE	3,100,000		3,100,000		3,100,000		
		4-OPERATIONS							
		5-ADMINISTRATION	1,246,000		1,246,000		1,246,000		
3260EM Total			4,346,000		4,346,000		4,346,000		
3261EM	TEXAS	2-INFRASTRUCTURE	2,450,000		2,447,197	2,803	642,243	1,804,955	2,803
		4-OPERATIONS	5,000,000		5,000,000		5,000,000		
		5-ADMINISTRATION	119,587,001		119,587,001		117,828,848	1,758,153	
3261EM Total			127,037,001		127,034,198	2,803	123,471,090	3,563,108	2,803
Grand Total			3,508,793,598	279,946,609	3,184,320,549	324,473,049	1,809,132,077	1,375,188,473	44,526,440

RITA MISSION ASSIGNMENTS

AS OF 01-25-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
CBP	12,000,000
FPS	11,445,000
NCS	5,842,685
USCG	26,863,000
Subtotal, DHS	56,150,685
OTHER AGENCIES	Total
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	385,325,000
COE-NAD	
COE-SAD	155,000
COE-SWD	296,435,000
DHUD	120,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	44,545,000
GSA	540,000
HHS	93,190,000
NGA	145,000
NOAA	2,790,000
TREAS	20,000
TVA	2,000,000
USDA	6,470,000
USFS	180,905,000
USGS	44,000
USPC	1,000,000
VA	10,000,000
Subtotal, Other Agencies	1,151,627,600
Grand Total MA s	1,207,778,285

WILMA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 01-25-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125		5,770,125			5,770,125	
	2576-LEGAL SERVICES	5,000	5,000		5,000			
	2592-INSPECTIONS	39,202,400		39,133,000	69,400	9,276,771	29,856,229	69,400
	4149-OTHER NEEDS ASSISTANCE	183,000,000		183,000,000		10,527,173	172,472,827	
	414X-HOUSING ASSISTANCE	150,695,000		150,695,000		25,500,090	125,194,910	
	4152-CRISIS COUNSELING-SCC	1,848,196		924,098	924,098	924,098		924,098
	MANUFACTURED HOUSING	87,363,000	10,152,682	72,505,555	14,857,445	23,560,648	48,944,907	4,704,763
1-HUMAN SERVICES Total		467,883,721	10,157,682	452,027,778	15,855,943	69,788,780	382,238,999	5,698,261
2-INFRASTRUCTURE	2594-INSPECTIONS	17,298,200		17,298,200		17,298,200		
	416X-PUBLIC ASSISTANCE	368,050,000		362,757,424	5,292,576	325,970,293	36,787,131	5,292,576
2-INFRASTRUCTURE Total		385,348,200		380,055,624	5,292,576	343,268,493	36,787,131	5,292,576
3-MITIGATION	2593-INSPECTIONS	1,000,000	335,100	599,900	400,100	599,900		65,000
3-MITIGATION Total		1,000,000	335,100	599,900	400,100	599,900		65,000
4-OPERATIONS	2507-MISSIONS-TA	1,200,000		700,000	500,000	700,000		500,000
	2508-MISSIONS-DFA	233,328,384		233,328,384	0	233,163,097	165,287	0
4-OPERATIONS Total		234,528,384		234,028,384	500,000	233,863,097	165,287	500,000
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,232,580		20,090,639	5,141,941		20,090,639	5,141,941
	21XX-TRAVEL	9,909,700	195,437	9,658,556	251,144	2,370,155	7,288,401	55,706
	22XX-TRANSPORTION	10,695,000	410,000	10,235,440	459,560	9,623,963	611,477	49,560
	23XX-RENT, COMM, UTILITIES	5,623,000	3,986,907	1,629,190	3,993,810	1,525,394	103,797	6,903
	24XX-PRINT & REPRO	323,500	40,430	279,298	44,202	206,600	72,698	3,773
	2501-MISSIONS-FOS	132,029,012		132,029,012	0	131,594,141	434,871	0
	25XX-OTHER SERVICES	16,650,000	4,708,706	10,630,470	6,019,530	10,581,657	48,812	1,310,825
	26XX-SUPPLIES & MATERIALS	78,970,000	4,882,789	71,909,619	7,060,381	71,375,413	534,206	2,177,593
	31XX-EQUIPMENT	885,000	87,896	398,593	486,407	238,765	159,829	398,511
	32XX-LAND & STRUCTURES	52,446	12,446	15,933	36,513	15,933		24,067
	4101-URBAN SEARCH & RESCUE	6,216,000		6,216,000		6,216,000		
5-ADMINISTRATION Total		286,586,238	14,324,610	263,092,750	23,493,488	233,748,022	29,344,728	9,168,878
Grand Total		1,375,346,543	24,817,392	1,329,804,435	45,542,108	881,268,291	448,536,144	20,724,716

WILMA DECLARATIONS BY PROGRAM AREA

AS OF 01-25-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1609DR	FLORIDA	1-HUMAN SERVICES	467,883,721	10,157,682	452,027,778	15,855,943	69,788,780	382,238,999	5,698,261
		2-INFRASTRUCTURE	385,348,200		380,055,624	5,292,576	343,268,493	36,787,131	5,292,576
		3-MITIGATION	1,000,000	335,100	599,900	400,100	599,900		65,000
		4-OPERATIONS	234,528,384		234,028,384	500,000	233,863,097	165,287	500,000
		5-ADMINISTRATION	286,586,238	14,324,610	263,092,750	23,493,488	233,748,022	29,344,728	9,168,878
1609DR Total			1,375,346,543	24,817,392	1,329,804,435	45,542,108	881,268,291	448,536,144	20,724,716
Grand Total			1,375,346,543	24,817,392	1,329,804,435	45,542,108	881,268,291	448,536,144	20,724,716

WILMA MISSION ASSIGNMENTS

AS OF 01-25-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
FPS	30,521,512
NCS	40,000
USCG	120,000
Subtotal, DHS	30,681,512
OTHER AGENCIES	Total
CIA	200,000
CNCS	1,250,000
COE-SAD	293,772,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOI	28,384
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
NOAA	115,000
NPS	
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	
USGS	2,500
Subtotal, Other Agencies	335,375,884
Grand Total MA s	366,057,396

Hurricanes Katrina / Rita / Wilma - Shelter Data

Shelter Information		1,23.06
Hurricanes Katrina & Rita		Total
Total Shelters		7
Total Shelter Population		76
Katrina & Rita - Most Populated States		Shelter - Pop
Arkansas		1 -- 6
Louisiana		4 -- 62
Mississippi		2 -- 8
Texas		0 -- 0
Cruise Ship Information		
Ship Name		Date
Ecstasy		2,262
Sensation		1,886
Holiday		310
Scotia Prince		786
Total		5,244

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)

Manufactured Housing		1,25.06
Louisiana		Total
Inventory at Staging Area		2,162
Travel Trailers		1,021
Mobile Homes		1,101
Modular Housing		40
Issued from Staging Area -Today		575
Issued from Staging Area - Cum.		47,174
Pads - Leased (1)		9,978
Pads - Leases Pending		126,632
Units on Pad - Cumulative (2)		47,094
RFO		38,749
Occupied		33,805
Mississippi		
Inventory at Staging Area		2,377
Travel Trailers		972
Mobile Homes		1,393
Modular Housing		12
Issued from Staging Area -Today		235
Issued from Staging Area - Cum.		35,808
Pads - Leased (1)		36,444
Pads - Leases Pending		123
Units on Pad - Cumulative (2)		35,587
RFO		34,603
Occupied		33,475
Alabama		
Inventory at Staging Area		2,263
Travel Trailers		501
Mobile Homes		1,762
Modular Housing		0
Issued from Staging Area -Today		122
Issued from Staging Area - Cum.		3,014
Pads - Leased (1)		3,246
Pads - Leases Pending		188
Units on Pad - Cumulative (2)		3,039
RFO		2,865
Occupied		2,495
Texas		
Inventory at Staging Area		13,511
Travel Trailers		66
Mobile Homes		12,536
Modular Housing		909
Issued from Staging Area -Today		9
Florida		
Inventory at Staging Area		1,617
Travel Trailers		1,116
Mobile Homes		501
Modular Housing		0
Issued from Staging Area -Today		37
Totals		
RFO - Totals		76,217
Occupied - Totals		69,775

Comments

- » Report includes travel trailer, mobile home data and modular housing units.
- » FL-LT manages Florida manufactured housing.
- » Staging areas for AL, MS, LA and TX are currently located in New Orleans, Baton Rouge and Lake Charles, LA; Selma-Craig, AL; Purvis and Carnes MS; Hope, AR; Texarkana and Jasper, TX.
- » Emergency Group Sites include public, commercial and private locations.
- » Inventory levels are meeting current demand.
- » There are 76,217 units RFO; 69,775 are occupied.

Note:

1. Excludes private and industrial EGS
2. Includes private, industrial and commercial EGS

National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 1/25/2006

Number of Flood Insurance Claims made to Feds, by State*	
State and Disaster Number	No. of Losses Received
Florida, DR-1602	8,918
Louisiana, DR-1603	176,508
Mississippi, DR-1604	18,884
Alabama, DR-1605	5,662
Texas, DR-1606	3,806
Louisiana, DR-1607	10,284
Total	224,062

* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

Number of Homes Damaged without Flood Insurance, by State*	
State and Disaster Number	Number of Registrants Reporting No Flood Insurance
Florida, DR-1602	N/A
Louisiana, DR-1603	115,438
Mississippi, DR-1604	56,108
Alabama, DR-1605	5,212
Texas, DR-1606	1,449
Louisiana, DR-1607	15,217
Total	193,424

The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance. The data in previous reports was based on registrants for Federal assistance who reported having damage due to flooding. As in most events, wind and rain damage has been frequently reported as flood damage. Property inspections by FEMA Individual Assistance teams have been conducted since the event and the data being reported now is much more accurate as it is based on inspection and includes only those individuals and households whose property was damaged by flood. The reduction in numbers is due to this increase in accuracy.

Number of Households Individual Claim Fully Paid, by State*	
State and Disaster Number	No. of Losses Paid
Florida, DR-1602	4,238
Louisiana, DR-1603	104,743
Mississippi, DR-1604	14,188
Alabama, DR-1605	3,730
Texas, DR-1606	1,231
Louisiana, DR-1607	4,477
Total	132,607

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 01-25-2006 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	5,679,697,558.53	4,743,177,664.03
US ARMY CORPS OF ENGINEERS	4,660,877,151.87	51,024,242.57
DEPARTMENT OF DEFENSE	2,018,403,551.02	177,020,302.12
MISSISSIPPI, STATE OF	1,815,606,926.51	1,458,576,646.74
TX DEPARTMENT OF PUBLIC SAFETY	1,148,771,545.21	816,113,634.96
FLORIDA BUREAU OF DISASTER	822,310,788.90	375,135,078.12
ENVIRONMENTAL PROTECTION AGENCY	757,453,137.00	
GULF STREAM COACH, INC.	521,377,500.00	287,430,254.00
DEPARTMENT OF TRANSPORTATION	514,174,213.00	39,189,031.30
BECHTEL NATIONAL, INC.	462,840,828.50	112,803,379.75
USDA FOREST SERVICE	385,390,788.00	180.91
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	73,895,914.12
CORPORATE LODGING CONSULTANTS, INC.	301,570,600.00	242,218,155.17
PRECISION HOMES	287,515,000.00	204,607,021.15
DEPARTMENT OF HEALTH AND HUMAN SERVICES	277,305,240.00	2,551,115.88
FLUOR DANIEL INC	274,538,202.00	55,128,944.68
AMERICAN RED CROSS	250,294,800.00	66,500,933.46
US DEPARTMENT OF LABOR	236,671,657.00	221,138,885.44
AL EMERGENCY MANAGEMENT AGENCY	200,824,844.74	165,909,878.61
US COAST GUARD	192,033,001.00	
FEDERAL PROTECTIVE SERVICE/DHS	185,057,690.90	961,462.96
GENERAL SERVICES ADMINISTRATION	180,770,113.40	10,594,603.59
CLEARBROOK LLC	158,687,266.00	121,538,488.56
GBL'S	151,672,500.00	51,192,439.02
SHAW ENVIRONMENTAL & INFRASTRUCTURE	141,309,083.50	65,023,789.90
CMH MANUFACTURING, INC.	138,967,578.79	80,248,191.79
PARTNERSHIP FOR RESPONSE & RECOVERY	136,330,760.24	86,384,433.96
NORTH AMERICAN CATASTROPHE SVCS INC	127,417,151.00	45,327,619.85
ALLTECH	110,277,930.64	69,645,844.67
NISTC	108,818,700.00	3,687,787.15
FEMA GROUP TRAVEL	107,259,569.31	83,365,046.73
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	30,915,355.60
AMERICOLD LOGISTICS LLC	87,168,506.58	72,227,939.22
HOUSING & URBAN DEVELOPMENT	82,990,000.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	53,063,545.54
EMERGENCY RESPONSE PROG MANAGEMENT	68,459,900.00	11,562,390.04
US BANK	67,076,935.57	24,939,196.23
CUSTOMS AND BORDER PROTECTION	61,177,879.00	6,795,166.08
U S DEPARTMENT OF JUSTICE	55,174,600.00	3,069,530.97
Grand Total	23,334,838,397.81	9,912,964,094.87

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 01-25-2006 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	3,930,662,822.66	3,701,988,270.42	
		1607DR	LOUISIANA	RITA	479,452,389.21	474,487,066.96	
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	1,244,592,199.62	554,449,240.00	
		1607DR	LOUISIANA	RITA	18,199,539.04	10,065,353.93	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00	2,187,732.72	
LA OFFICE OF HOMELAND SECURITY Total					5,679,697,558.53	4,743,177,664.03	
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	36,538.61	
		1603DR	LOUISIANA	KATRINA	39,530,000.00	1,545,702.80	
		1604DR	MISSISSIPPI	KATRINA	449,415,739.91	3,691,495.54	
		1605DR	ALABAMA	KATRINA	33,300,000.00	1,712,784.68	
		1606DR	TEXAS	RITA	60,895,000.00	2,015,166.16	
		1607DR	LOUISIANA	RITA	2,825,000.00	10,691.84	
		1609DR	FLORIDA	WILMA	70,822,000.00	392,604.66	
		3213EM	MISSISSIPPI	KATRINA	160,561.11	49,850.83	
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	155,000.00	6,125.57	
		3261EM	TEXAS	RITA	10,090,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,180,000.00	253,089.98
			1604DR	MISSISSIPPI	KATRINA	243,255.98	60,257.52
	1606DR		TEXAS	RITA	100,000.00		
	1607DR		LOUISIANA	RITA	1,000,000.00		
	2508-MISSIONS-DFA	1609DR	FLORIDA	WILMA	600,000.00		
		1603DR	LOUISIANA	KATRINA	2,069,700,000.00	31,778,874.02	
		1604DR	MISSISSIPPI	KATRINA	921,755,594.87	6,369,888.26	
		1605DR	ALABAMA	KATRINA	163,000,000.00	2,644,208.22	
		1606DR	TEXAS	RITA	220,350,000.00		
		1607DR	LOUISIANA	RITA	380,500,000.00	291,676.77	
		1609DR	FLORIDA	WILMA	222,350,000.00	165,287.11	
		3260EM	LOUISIANA	RITA	1,000,000.00		
	3261EM	TEXAS	RITA	5,000,000.00			
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00		
	US ARMY CORPS OF ENGINEERS Total					4,660,877,151.87	51,024,242.57
	DEPARTMENT OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00	
1603DR			LOUISIANA	KATRINA	782,475,000.00	2,553,186.37	
1604DR			MISSISSIPPI	KATRINA	770,195,044.00	111,551,288.71	
1605DR			ALABAMA	KATRINA	2,510,000.00		
1606DR			TEXAS	RITA	23,100,000.00		
1607DR			LOUISIANA	RITA	10,000,000.00		
1609DR			FLORIDA	WILMA	2,650,000.00		
3212EM			LOUISIANA	KATRINA	250,000.00		
3213EM			MISSISSIPPI	KATRINA	10,000.00		
3214EM			ALABAMA	KATRINA			
3216EM			TEXAS	KATRINA	20,000.00		
3259EM			FLORIDA	RITA	255,000.00		
3260EM			LOUISIANA	RITA	1,071,000.00		
3261EM			TEXAS	RITA	10,115,000.00		
2508-MISSIONS-DFA			1603DR	LOUISIANA	KATRINA	24,812,000.00	
			1604DR	MISSISSIPPI	KATRINA	54,950,344.86	36,512.00
		1606DR	TEXAS	RITA	2,810,000.00		
		1607DR	LOUISIANA	RITA	20,000,000.00		
		1609DR	FLORIDA	WILMA	900,000.00		
		3216EM	TEXAS	KATRINA			
		3260EM	LOUISIANA	RITA	1,000,000.00		
25XX-OTHER SERVICES		1603DR	LOUISIANA	KATRINA	1,607.04		
		1604DR	MISSISSIPPI	KATRINA	313,372.80		
26XX-SUPPLIES & MATERIALS		1603DR	LOUISIANA	KATRINA	149,535,482.19	62,879,315.04	
		1604DR	MISSISSIPPI	KATRINA	90,958,532.13		
		1609DR	FLORIDA	WILMA	70,371,168.00		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
DEPARTMENT OF DEFENSE Total					2,018,403,551.02	177,020,302.12	
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,118,442,566.08	1,066,928,749.10	
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	689,193,576.43	389,120,688.32	
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	5,374,186.00	243,506.00	
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,596,598.00	2,283,703.32	
MISSISSIPPI, STATE OF Total					1,815,606,926.51	1,458,576,646.74	
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	636,014,000.00	488,098,332.26	
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	68,880,000.00	55,202,896.94	
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	109,946,338.54	64,813,123.28	
		3216EM	TEXAS	KATRINA	325,237,605.34	206,194,327.67	
		3261EM	TEXAS	RITA	2,447,197.33	1,804,954.81	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00		
		1606DR	TEXAS	RITA	650,742.00		
TX DEPARTMENT OF PUBLIC SAFETY Total					1,148,771,545.21	816,113,634.96	
FLORIDA BUREAU OF DISASTER	414X-HOUSING & OTHER NEEDS	1609DR	FLORIDA	WILMA	333,695,000.00	297,667,737.11	
	416X-PUBLIC ASSISTANCE	1602DR	FLORIDA	KATRINA	113,910,259.07	39,153,215.64	
		1609DR	FLORIDA	WILMA	362,757,423.71	36,787,130.64	
		3220EM	FLORIDA	KATRINA	1,600,658.11		
		3259EM	FLORIDA	RITA	8,172,724.81	1,526,994.73	
		1604DR	MISSISSIPPI	KATRINA	1,250,625.00		
	CRISIS COUNSELING	1609DR	FLORIDA	WILMA	924,098.20		
FLORIDA BUREAU OF DISASTER Total					822,310,788.90	375,135,078.12	
ENVIRONMENTAL PROTECTION AGENCY	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00		
		1603DR	LOUISIANA	KATRINA	22,487,000.00		
		1604DR	MISSISSIPPI	KATRINA	2,199,200.00		
		1605DR	ALABAMA	KATRINA	10,000.00		
		1606DR	TEXAS	RITA	10,000.00		
		1609DR	FLORIDA	WILMA	40,000.00		
		3213EM	MISSISSIPPI	KATRINA	10,000.00		
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	10,000.00		
		3260EM	LOUISIANA	RITA	25,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
			1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
	1605DR		ALABAMA	KATRINA	3,000,000.00		
	1609DR		FLORIDA	WILMA	100,000.00		
	3214EM		ALABAMA	KATRINA			
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	197,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	56,500,000.00		
		1605DR	ALABAMA	KATRINA	27,000,000.00		
		1607DR	LOUISIANA	RITA	39,500,000.00		
		1609DR	FLORIDA	WILMA	300,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	255,665,898.00		
		1607DR	LOUISIANA	RITA	135,776,039.00		
	ENVIRONMENTAL PROTECTION AGENCY Total					757,453,137.00	
	GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	12,770,423.00
			1604DR	MISSISSIPPI	KATRINA	73,885,500.00	72,389,761.00
			1605DR	ALABAMA	KATRINA	346,871,000.00	202,270,070.00
GULF STREAM COACH, INC. Total					521,377,500.00	287,430,254.00	
DEPARTMENT OF TRANSPORTATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA			
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	92,356.88	
		1603DR	LOUISIANA	KATRINA	69,118,000.00		
		1604DR	MISSISSIPPI	KATRINA	93,435,000.00	4,583,057.51	
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23	
		1606DR	TEXAS	RITA	15,100,000.00	174,246.80	
		1607DR	LOUISIANA	RITA	10,000,000.00		
		1609DR	FLORIDA	WILMA	20,083,000.00	42,265.88	
		3212EM	LOUISIANA	KATRINA	6,120,000.00	42,244.90	
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,018.11	
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	50,000.00		
		3216EM	TEXAS	KATRINA	4,000,000.00		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	256,000,000.00	34,232,548.99
		1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00	
		3260EM	LOUISIANA	RITA	1,000,000.00	
DEPARTMENT OF TRANSPORTATION Total					514,174,213.00	39,189,031.30
BECHTEL NATIONAL, INC.	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	8,116,537.50	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	453,607,166.00	112,803,379.75
BECHTEL NATIONAL, INC. Total					462,840,828.50	112,803,379.75
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	139,776,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,607,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		1609DR	FLORIDA	WILMA	5,910,000.00	
		3213EM	MISSISSIPPI	KATRINA	80,288.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		
		3222EM	NORTH CAROLINA	KATRINA		
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
		3241EM	ARIZONA	KATRINA	3,000,000.00	180.91
		3259EM	FLORIDA	RITA	740,000.00	
		3261EM	TEXAS	RITA	21,155,000.00	
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
		1606DR	TEXAS	RITA	650,000.00	
		1607DR	LOUISIANA	RITA	40,500,000.00	
		3216EM	TEXAS	KATRINA	22,500,000.00	
USDA FOREST SERVICE Total					385,390,788.00	180.91
MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	15,599,751.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	26,032,892.52
		1605DR	ALABAMA	KATRINA	231,700,000.00	32,263,269.90
MORGAN BUILDINGS & SPAS, INC. Total					372,309,894.00	73,895,914.12
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00	105,602,464.00
		1604DR	MISSISSIPPI	KATRINA	77,684,376.00	50,401,176.00
		1605DR	ALABAMA	KATRINA	18,496,280.00	12,132,581.24
		1606DR	TEXAS	RITA	62,887,352.00	41,667,399.52
		1607DR	LOUISIANA	RITA	32,490,328.00	32,414,534.41
CORPORATE LODGING CONSULTANTS, INC. Total					301,570,600.00	242,218,155.17
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	125,000,000.00
		1605DR	ALABAMA	KATRINA	162,515,000.00	79,607,021.15
PRECISION HOMES Total					287,515,000.00	204,607,021.15
DEPARTMENT OF HEALTH AND HUMAN SERVICES	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00	
		1603DR	LOUISIANA	KATRINA	22,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00	
		1605DR	ALABAMA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	23,000,000.00	
		1609DR	FLORIDA	WILMA	1,230,000.00	
		3213EM	MISSISSIPPI	KATRINA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	10,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		3216EM	TEXAS	KATRINA	80,000.00		
		3217EM	TENNESSEE	KATRINA	2,000.00		
		3218EM	GEORGIA	KATRINA	52,000.00		
		3222EM	NORTH CAROLINA	KATRINA	2,000.00		
		3231EM	KENTUCKY	KATRINA	2,000.00		
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3261EM	TEXAS	RITA	40,180,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
			1604DR	MISSISSIPPI	KATRINA	682,300.00	
	3217EM		TENNESSEE	KATRINA	5,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	85,150,000.00		
		1604DR	MISSISSIPPI	KATRINA	64,895,500.00		
		1605DR	ALABAMA	KATRINA			
		1607DR	LOUISIANA	RITA	30,000,000.00		
		1609DR	FLORIDA	WILMA	8,165,000.00		
		3215EM	ARKANSAS	KATRINA	3,000,000.00		
		3216EM	TEXAS	KATRINA	10,050,000.00		
		3237EM	ALABAMA	KATRINA	1,000,000.00		
		3260EM	LOUISIANA	RITA			
		25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	2,909,940.00	
	1605DR		ALABAMA	KATRINA	205,500.00		
	1606DR		TEXAS	RITA	400,000.00		
	1609DR		FLORIDA	WILMA	10,000.00		
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	3,050,000.00	2,551,115.88	
	DEPARTMENT OF HEALTH AND HUMAN SERVICES Total					277,305,240.00	2,551,115.88
	FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	517,332.05
			1603DR	LOUISIANA	KATRINA	34,454,000.00	1,742,304.69
			1604DR	MISSISSIPPI	KATRINA	19,550,000.00	1,117,043.15
			1605DR	ALABAMA	KATRINA	570,000.00	
			1606DR	TEXAS	RITA	4,810,000.00	154,789.16
			1607DR	LOUISIANA	RITA	2,375,000.00	
1609DR			FLORIDA	WILMA	6,545,000.00		
3216EM			TEXAS	KATRINA	2,250,000.00	99,752.76	
MANUFACTURED HOUSING			1603DR	LOUISIANA	KATRINA	193,415,601.00	50,364,117.65
			1605DR	ALABAMA	KATRINA	1,816,792.00	1,133,605.22
		1606DR	TEXAS	RITA	4,701,226.00		
1609DR		FLORIDA	WILMA	1,512,583.00			
FLUOR DANIEL INC Total					274,538,202.00	55,128,944.68	
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	2,553.90	
		1606DR	TEXAS	RITA	30,000.00		
		3232EM	MISSOURI	KATRINA	5,000.00		
		3261EM	TEXAS	RITA	10,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00	52,500,000.00	
		1605DR	ALABAMA	KATRINA	12,500,000.00	12,500,000.00	
		1606DR	TEXAS	RITA	42,500,000.00		
		1607DR	LOUISIANA	RITA	32,500,000.00	1,498,379.56	
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00		
AMERICAN RED CROSS Total					250,294,800.00	66,500,933.46	
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA			
		1604DR	MISSISSIPPI	KATRINA	325,000.00	17,938.44	
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	164,627,958.00	149,402,248.00	
		1604DR	MISSISSIPPI	KATRINA	48,400,000.00	48,400,000.00	
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00	
		1606DR	TEXAS	RITA	5,089,161.00	5,089,161.00	
		1607DR	LOUISIANA	RITA	11,309,413.00	11,309,413.00	
		1609DR	FLORIDA	WILMA	5,770,125.00	5,770,125.00	
		US DEPARTMENT OF LABOR Total					236,671,657.00
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	121,694,783.12	118,331,190.42	
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	75,975,903.76	47,406,051.47	
		3237EM	ALABAMA	KATRINA	745,019.86	53,599.56	
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	2,409,138.00	119,037.16	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
AL EMERGENCY MANAGEMENT AGENCY Total					200,824,844.74	165,909,878.61	
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00		
		1603DR	LOUISIANA	KATRINA	2,775,000.00		
		1604DR	MISSISSIPPI	KATRINA	13,970,000.00		
		1605DR	ALABAMA	KATRINA	2,275,000.00		
		1606DR	TEXAS	RITA	100,000.00		
		1609DR	FLORIDA	WILMA	50,000.00		
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	16,000.00		
		3260EM	LOUISIANA	RITA	25,000.00		
		3261EM	TEXAS	RITA	322,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	116,000,000.00	
	1604DR		MISSISSIPPI	KATRINA	30,000,000.00		
	1605DR		ALABAMA	KATRINA			
	1606DR		TEXAS	RITA	8,000,000.00		
	1607DR		LOUISIANA	RITA	18,400,000.00		
	1609DR		FLORIDA	WILMA	70,000.00		
	US COAST GUARD Total					192,033,001.00	
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	107,651,820.00	619,180.47	
		1604DR	MISSISSIPPI	KATRINA	17,220,773.00	252,566.50	
		1605DR	ALABAMA	KATRINA	5,452,500.00	54,484.91	
		1606DR	TEXAS	RITA	6,110,000.00		
		1607DR	LOUISIANA	RITA	5,000,000.00		
		1609DR	FLORIDA	WILMA	30,371,511.90		
		3213EM	MISSISSIPPI	KATRINA	188,608.00		
		3214EM	ALABAMA	KATRINA	31,478.00		
		3215EM	ARKANSAS	KATRINA	230,000.00		
		3216EM	TEXAS	KATRINA	6,000,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3260EM	LOUISIANA	RITA	125,000.00		
	3261EM	TEXAS	RITA	100,000.00			
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA			
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA			
		1604DR	MISSISSIPPI	KATRINA	700,000.00	35,231.08	
		1609DR	FLORIDA	WILMA	150,000.00		
		3260EM	LOUISIANA	RITA	100,000.00		
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	5,616,000.00		
	FEDERAL PROTECTIVE SERVICE/DHS Total					185,057,690.90	961,462.96
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00		
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00		
		1603DR	LOUISIANA	KATRINA	4,240,000.00		
		1604DR	MISSISSIPPI	KATRINA	640,000.00		
		1605DR	ALABAMA	KATRINA	241,600.00		
		1606DR	TEXAS	RITA	80,000.00		
		1607DR	LOUISIANA	RITA	2,000.00		
		23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00	300,000.00
		1603DR	LOUISIANA	KATRINA	4,657,456.00	3,548,801.40	
		1604DR	MISSISSIPPI	KATRINA	2,379,451.00	1,824,371.86	
		1605DR	ALABAMA	KATRINA	643,984.00	525,589.00	
		1606DR	TEXAS	RITA	2,289,430.00	1,461,531.00	
		1607DR	LOUISIANA	RITA	1,403,062.00	579,217.35	
		1609DR	FLORIDA	WILMA	100,000.00	100,000.00	
		3214EM	ALABAMA	KATRINA	30,000.00	15,000.00	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00		
		1603DR	LOUISIANA	KATRINA	11,705,000.00	82,608.06	
		1604DR	MISSISSIPPI	KATRINA	62,623,291.00	208,019.56	
		1605DR	ALABAMA	KATRINA	11,333,000.00		
		1606DR	TEXAS	RITA	350,000.00		
		1607DR	LOUISIANA	RITA	5,502,685.00		
		1609DR	FLORIDA	WILMA	170,000.00		
		3212EM	LOUISIANA	KATRINA	4,000,000.00		
3213EM		MISSISSIPPI	KATRINA	1,770,000.00			

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	60,000.00		
		3216EM	TEXAS	KATRINA	285,000.00		
		3224EM	COLORADO	KATRINA			
		3259EM	FLORIDA	RITA	10,000.00		
		3261EM	TEXAS	RITA	520,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,000,000.00		
		1604DR	MISSISSIPPI	KATRINA			
		1609DR	FLORIDA	WILMA			
		3212EM	LOUISIANA	KATRINA	1,500,000.00		
		3223EM	UTAH	KATRINA	5,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	4,740,000.00	1,064,084.35	
		1604DR	MISSISSIPPI	KATRINA	52,638,892.95	885,381.01	
		1605DR	ALABAMA	KATRINA	144,000.00		
		1609DR	FLORIDA	WILMA	5,128,000.00		
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45		
1604DR		MISSISSIPPI	KATRINA	60,000.00			
GENERAL SERVICES ADMINISTRATION Total					180,770,113.40	10,594,603.59	
CLEARBROOK LLC	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	13,513,500.00	9,272,872.35	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,825,063.81	
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40	
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00	
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	186,848.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	90,774,868.00	
CLEARBROOK LLC Total					158,687,266.00	121,538,488.56	
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	32,877.28	
		1603DR	LOUISIANA	KATRINA	106,000,000.00	30,954,737.71	
		1604DR	MISSISSIPPI	KATRINA	26,030,000.00	17,230,453.55	
		1605DR	ALABAMA	KATRINA	7,040,000.00	1,620,027.72	
		1606DR	TEXAS	RITA	2,050,000.00	787,539.07	
		1607DR	LOUISIANA	RITA	50,000.00	6,327.16	
		1609DR	FLORIDA	WILMA	10,000,000.00	560,476.53	
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	2,500.00	
		GBL'S Total					151,672,500.00
	SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	128,301,091.50	65,007,114.79
1604DR			MISSISSIPPI	KATRINA	2,756,363.00	16,675.11	
1605DR			ALABAMA	KATRINA	8,449,776.00		
1606DR			TEXAS	RITA	297,958.00		
1607DR			LOUISIANA	RITA	1,503,895.00		
SHAW ENVIRONMENTAL & INFRASTRUCTURE Total					141,309,083.50	65,023,789.90	
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	20,734,195.00	
		1604DR	MISSISSIPPI	KATRINA	69,177,578.79	59,513,996.79	
CMH MANUFACTURING, INC. Total					138,967,578.79	80,248,191.79	
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	49,237,570.40	27,330,795.84	
		1604DR	MISSISSIPPI	KATRINA	48,518,439.84	29,806,100.25	
		1607DR	LOUISIANA	RITA	14,211,750.00	9,469,329.63	
		1609DR	FLORIDA	WILMA	24,363,000.00	19,778,208.24	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA			
PARTNERSHIP FOR RESPONSE & RECOVERY Total					136,330,760.24	86,384,433.96	
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,232,757.00	23,948,651.13	
		1605DR	ALABAMA	KATRINA	53,989,838.00	21,378,968.72	
		1609DR	FLORIDA	WILMA	4,194,556.00		
NORTH AMERICAN CATASTROPHE SVCS INC Total					127,417,151.00	45,327,619.85	
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	36,925,000.00	22,545,193.85	
		1605DR	ALABAMA	KATRINA	8,123,500.00	6,866,129.90	
		1606DR	TEXAS	RITA	37,166,430.64	21,909,854.91	
		1607DR	LOUISIANA	RITA	13,293,000.00	8,246,644.86	
		1609DR	FLORIDA	WILMA	14,770,000.00	10,078,021.15	
ALLTECH Total					110,277,930.64	69,645,844.67	
NISTC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	4,024,400.00	643,335.02	
		1603DR	LOUISIANA	KATRINA	63,045,200.00	1,671,227.98	
		1604DR	MISSISSIPPI	KATRINA	31,460,300.00	1,073,231.98	
		1605DR	ALABAMA	KATRINA	878,600.00	299,634.17	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1606DR	TEXAS	RITA	3,729,300.00	358.00
		1609DR	FLORIDA	WILMA	5,341,800.00	
		3240EM	VIRGINIA	KATRINA	339,100.00	
NISTC Total					108,818,700.00	3,687,787.15
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,564,000.00	1,468,651.06
		1603DR	LOUISIANA	KATRINA	29,393,750.02	28,432,244.47
		1604DR	MISSISSIPPI	KATRINA	34,489,529.92	21,673,289.83
		1605DR	ALABAMA	KATRINA	8,745,540.33	6,578,558.58
		1606DR	TEXAS	RITA	15,654,334.65	12,276,925.65
		1607DR	LOUISIANA	RITA	1,148,157.96	1,081,719.38
		1609DR	FLORIDA	WILMA	8,604,650.00	6,955,589.04
		3212EM	LOUISIANA	KATRINA	169,450.00	5,559.37
		3215EM	ARKANSAS	KATRINA	1,279,726.85	975,757.97
		3216EM	TEXAS	KATRINA	3,364,438.73	2,809,084.48
		3217EM	TENNESSEE	KATRINA	70,000.00	67,982.84
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	145,000.00	66,990.33
		3221EM	WEST VIRGINIA	KATRINA	37,921.70	26,021.70
		3223EM	UTAH	KATRINA	75,000.00	18,259.16
		3224EM	COLORADO	KATRINA	81,106.00	74,735.52
		3225EM	MICHIGAN	KATRINA	130,000.00	12,846.72
		3226EM	DISTRICT OF COLUMBIA	KATRINA	42,613.68	35,092.34
		3227EM	WASHINGTON	KATRINA	38,500.00	17,513.88
		3228EM	OREGON	KATRINA	24,000.00	10,780.48
		3229EM	NEW MEXICO	KATRINA	115,000.00	40,024.71
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	213,804.50	149,946.85
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	2,981.83
		3235EM	PENNSYLVANIA	KATRINA	113,402.72	67,583.90
		3236EM	KANSAS	KATRINA	80,098.36	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	80,000.00	4,679.67
		3240EM	VIRGINIA	KATRINA	45,300.00	3,126.18
		3241EM	ARIZONA	KATRINA	108,740.00	40,460.48
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	131,820.00	56,372.43
		3244EM	IDAHO	KATRINA	24,000.00	3,603.26
		3245EM	NEBRASKA	KATRINA	80,277.30	1,225.89
		3246EM	CONNECTICUT	KATRINA	39,800.00	6,209.38
		3247EM	NORTH DAKOTA	KATRINA	62,250.00	15,492.46
		3248EM	CALIFORNIA	KATRINA	251,280.00	144,045.56
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	64,511.39	51,212.07
		3252EM	MASSACHUSETTS	KATRINA	44,800.00	29,826.89
		3253EM	MONTANA	KATRINA	55,699.07	4,524.11
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	1,263.90
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98
		3261EM	TEXAS	RITA	84,700.00	13,237.61
		3262EM	NEW YORK	KATRINA	60,000.00	59,012.94
		3263EM	DELAWARE	KATRINA	1,000.00	
FEMA GROUP TRAVEL Total					107,259,569.31	83,365,046.73
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	23,560,350.00
BOURGET'S OF THE SOUTH, LLC Total					105,455,005.60	30,915,355.60
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	25,168,506.58	25,000,000.00
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	6,000,000.00	



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES		
		1604DR	MISSISSIPPI	KATRINA	50,000,000.00	47,227,939.22		
AMERICOLD LOGISTICS LLC Total					87,168,506.58	72,227,939.22		
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	3,695,000.00			
		1604DR	MISSISSIPPI	KATRINA	75,000.00			
		1605DR	ALABAMA	KATRINA				
		1606DR	TEXAS	RITA	120,000.00			
		3216EM	TEXAS	KATRINA	100,000.00			
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00			
HOUSING & URBAN DEVELOPMENT Total					82,990,000.00			
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	53,063,545.54		
CHAMPION HOME BUILDERS CO Total					80,800,000.00	53,063,545.54		
EMERGENCY RESPONSE PROG MANAGEMENT	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	1,360,000.00	633,384.57		
		1603DR	LOUISIANA	KATRINA	43,308,900.00	6,804,520.96		
		1604DR	MISSISSIPPI	KATRINA	13,534,100.00	3,273,015.08		
		1606DR	TEXAS	RITA	2,292,800.00			
		1609DR	FLORIDA	WILMA	5,411,400.00			
		3215EM	ARKANSAS	KATRINA	829,400.00	315,189.61		
		3216EM	TEXAS	KATRINA	1,627,600.00	494,696.19		
		3229EM	NEW MEXICO	KATRINA	95,700.00	41,583.63		
		EMERGENCY RESPONSE PROG MANAGEMENT Total					68,459,900.00	11,562,390.04
		US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	38,950.00	8,950.00
1604DR	MISSISSIPPI			KATRINA	40,898.90	3,226.41		
1605DR	ALABAMA			KATRINA	24,000.00	3,561.05		
1606DR	TEXAS			RITA	400,000.00			
1607DR	LOUISIANA			RITA	30,000.00	19,813.91		
1609DR	FLORIDA			WILMA	53,500.00	503.57		
3215EM	ARKANSAS			KATRINA	1,000.00			
22XX-TRANSPORT OF THINGS	1602DR		FLORIDA	KATRINA	5,000.00	140.00		
	1603DR		LOUISIANA	KATRINA	40,103.00			
	1604DR		MISSISSIPPI	KATRINA	6,100.00	696.00		
	1606DR		TEXAS	RITA	35,000.00	764.10		
	1609DR		FLORIDA	WILMA	10,000.00			
	3215EM		ARKANSAS	KATRINA	8,600.00	2,420.00		
	3216EM		TEXAS	KATRINA	10,000.00	1,950.60		
23XX-RENT, COMM, UTILITIES	1603DR		LOUISIANA	KATRINA	1,422,690.00	321,733.50		
	1604DR		MISSISSIPPI	KATRINA	308,596.79	117,627.32		
	1605DR		ALABAMA	KATRINA	59,000.00	21,505.00		
	1606DR		TEXAS	RITA	78,000.00	14,381.04		
	1607DR		LOUISIANA	RITA	453,000.00	1,400.00		
	1609DR		FLORIDA	WILMA	45,000.00	3,796.50		
	3215EM		ARKANSAS	KATRINA	11,000.00	2,791.50		
	3216EM		TEXAS	KATRINA	8,787.50	4,546.11		
	3219EM		OKLAHOMA	KATRINA				
	3229EM		NEW MEXICO	KATRINA				
	3261EM		TEXAS	RITA	50,000.00	4,733.42		
	24XX-PRINT & REPRO		1602DR	FLORIDA	KATRINA	10,500.00		
			1603DR	LOUISIANA	KATRINA	358,224.38	20,891.91	
1604DR			MISSISSIPPI	KATRINA	583,025.05	224,880.75		
1605DR			ALABAMA	KATRINA	200,892.00	72,873.06		
1606DR			TEXAS	RITA	341,360.00	101,551.23		
1607DR			LOUISIANA	RITA	170,000.00	13,257.89		
1609DR			FLORIDA	WILMA	80,749.80	19,181.91		
3215EM			ARKANSAS	KATRINA	5,150.00	2,234.46		
3216EM			TEXAS	KATRINA	31,554.44	23,596.04		
3219EM			OKLAHOMA	KATRINA	800.00	755.65		
3229EM			NEW MEXICO	KATRINA	45.00	36.64		
3261EM			TEXAS	RITA	20,000.00	20,000.00		
25XX-OTHER SERVICES			1602DR	FLORIDA	KATRINA	10,000.00	4,304.18	
			1603DR	LOUISIANA	KATRINA	2,923,333.87	946,832.25	
	1604DR		MISSISSIPPI	KATRINA	1,059,905.94	538,156.75		
	1605DR		ALABAMA	KATRINA	160,000.00	33,729.81		
	1606DR		TEXAS	RITA	290,641.87	95,871.21		
	1607DR		LOUISIANA	RITA	767,568.24	594.34		



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		1609DR	FLORIDA	WILMA	126,974.00	4,246.01	
		3215EM	ARKANSAS	KATRINA	5,000.00	1,125.00	
		3216EM	TEXAS	KATRINA	45,000.00	8,528.69	
		3219EM	OKLAHOMA	KATRINA			
		3229EM	NEW MEXICO	KATRINA			
		3261EM	TEXAS	RITA	50,000.00	590.39	
		26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	74,703.70	37,991.05
			1603DR	LOUISIANA	KATRINA	18,878,572.71	5,088,572.53
			1604DR	MISSISSIPPI	KATRINA	8,529,832.02	4,639,025.35
			1605DR	ALABAMA	KATRINA	3,010,161.51	1,763,665.50
	1606DR		TEXAS	RITA	2,442,155.19	580,949.49	
	1607DR		LOUISIANA	RITA	6,792,404.12	2,603,033.41	
	1609DR		FLORIDA	WILMA	726,500.10	278,917.80	
	3212EM		LOUISIANA	KATRINA	2,000.00	1,284.11	
	3215EM		ARKANSAS	KATRINA	103,401.00	41,230.31	
	3216EM		TEXAS	KATRINA	271,829.53	191,260.69	
	3219EM		OKLAHOMA	KATRINA			
	3221EM		WEST VIRGINIA	KATRINA	100.00	94.45	
	3223EM		UTAH	KATRINA	4,000.00		
	3224EM		COLORADO	KATRINA	4,000.00	1,729.21	
	3225EM		MICHIGAN	KATRINA	2,000.00	711.67	
	3227EM		WASHINGTON	KATRINA	250.00	112.64	
	3229EM		NEW MEXICO	KATRINA	115.74	15.74	
	3232EM		MISSOURI	KATRINA	5,000.00	1,725.56	
	3261EM		TEXAS	RITA	135,500.00	22,442.56	
	31XX-EQUIPMENT		1602DR	FLORIDA	KATRINA	89,500.00	26,622.00
		1603DR	LOUISIANA	KATRINA	6,932,339.19	2,411,312.82	
		1604DR	MISSISSIPPI	KATRINA	5,375,514.12	3,759,026.92	
		1605DR	ALABAMA	KATRINA	895,396.92	465,994.02	
		1606DR	TEXAS	RITA	486,707.04	91,412.11	
		1607DR	LOUISIANA	RITA	1,506,000.00	49,736.21	
		1609DR	FLORIDA	WILMA	140,500.00	23,398.50	
		3215EM	ARKANSAS	KATRINA	18,700.00	8,816.91	
		3216EM	TEXAS	KATRINA	113,301.90	90,191.94	
		3219EM	OKLAHOMA	KATRINA			
		3229EM	NEW MEXICO	KATRINA			
		3261EM	TEXAS	RITA	90,000.00	38,375.82	
		MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	50,000.00	37,268.71
			1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00
		US BANK Total					67,076,935.57
CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	6,226,283.63	
		1603DR	LOUISIANA	KATRINA	28,410,525.00		
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	266,152.45	
		3216EM	TEXAS	KATRINA	500,000.00		
		3261EM	TEXAS	RITA	12,000,000.00		
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA			
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00	
CUSTOMS AND BORDER PROTECTION Total					61,177,879.00	6,795,166.08	
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,764,600.00		
		1604DR	MISSISSIPPI	KATRINA	2,035,000.00		
		1609DR	FLORIDA	WILMA	45,000.00		
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	45,313,000.00	3,008,244.16	
		1604DR	MISSISSIPPI	KATRINA	4,867,000.00	61,286.81	
U S DEPARTMENT OF JUSTICE Total					55,174,600.00	3,069,530.97	
Grand Total					23,334,838,397.81	9,912,964,094.87	

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 01-25-2006 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE	339,500.00	61,790.51
	25XX-OTHER SERVICES		
	26XX-SUPPLIES & MATERIALS	3,131,290.80	1,070,974.15
BANK ONE DBA JPMORGAN CHASE BANK Total		3,470,790.80	1,132,764.66
CITIBANK	21XX-TRAVEL OF PEOPLE	35,425,917.79	31,458,196.70
	25XX-OTHER SERVICES	50,000.00	
	26XX-SUPPLIES & MATERIALS	548,500.00	348,595.72
CITIBANK Total		36,024,417.79	31,806,792.42
US BANK	21XX-TRAVEL OF PEOPLE	588,348.90	36,054.94
	22XX-TRANSPORT OF THINGS	114,803.00	5,970.70
	23XX-RENT, COMM, UTILITIES	2,436,074.29	492,514.39
	24XX-PRINT & REPRO	1,802,300.67	499,259.54
	25XX-OTHER SERVICES	5,438,423.92	1,633,978.63
	26XX-SUPPLIES & MATERIALS	40,982,525.62	15,252,762.07
	31XX-EQUIPMENT	15,647,959.17	6,964,887.25
	MANUFACTURED HOUSING	66,500.00	53,768.71
US BANK Total		67,076,935.57	24,939,196.23
Grand Total		106,572,144.16	57,878,753.31

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers



**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 01-25-2006 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES			
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	140.00			
				24XX-PRINT & REPRO	10,500.00				
				25XX-OTHER SERVICES	10,000.00	4,304.18			
				26XX-SUPPLIES & MATERIALS	74,703.70	37,991.05			
				31XX-EQUIPMENT	89,500.00	26,622.00			
				1602DR Total				189,703.70	69,057.23
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,075,770.80	460,103.00			
				CITIBANK	21XX-TRAVEL OF PEOPLE	13,296,235.17	12,677,137.58		
					26XX-SUPPLIES & MATERIALS	332,000.00	251,647.87		
			US BANK	21XX-TRAVEL OF PEOPLE	38,950.00	8,950.00			
				22XX-TRANSPORT OF THINGS	40,103.00				
				23XX-RENT, COMM, UTILITIES	1,422,690.00	321,733.50			
				24XX-PRINT & REPRO	358,224.38	20,891.91			
				25XX-OTHER SERVICES	2,923,333.87	946,832.25			
				26XX-SUPPLIES & MATERIALS	18,878,572.71	5,088,572.53			
				31XX-EQUIPMENT	6,932,339.19	2,411,312.82			
				MANUFACTURED HOUSING	50,000.00	37,268.71			
				1603DR Total				45,348,219.12	22,224,450.17
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	283,500.00	44,706.60			
				26XX-SUPPLIES & MATERIALS	484,000.00	365,848.51			
			CITIBANK	21XX-TRAVEL OF PEOPLE	12,475,359.45	11,219,818.23			
				26XX-SUPPLIES & MATERIALS	91,000.00	29,893.34			
			US BANK	21XX-TRAVEL OF PEOPLE	40,898.90	3,226.41			
				22XX-TRANSPORT OF THINGS	6,100.00	696.00			
				23XX-RENT, COMM, UTILITIES	308,596.79	117,627.32			
				24XX-PRINT & REPRO	583,025.05	224,880.75			
				25XX-OTHER SERVICES	1,059,905.94	538,156.75			
				26XX-SUPPLIES & MATERIALS	8,529,832.02	4,639,025.35			
				31XX-EQUIPMENT	5,375,514.12	3,759,026.92			
				MANUFACTURED HOUSING	16,500.00	16,500.00			
1604DR Total					29,254,232.27	20,959,406.18			
1605DR	ALABAMA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	56,000.00	17,083.91			
				26XX-SUPPLIES & MATERIALS	867,000.00	29,633.44			
			CITIBANK	21XX-TRAVEL OF PEOPLE	4,716,508.08	3,617,014.33			
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44			
			US BANK	21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05			
				23XX-RENT, COMM, UTILITIES	59,000.00	21,505.00			
				24XX-PRINT & REPRO	200,892.00	72,873.06			
				25XX-OTHER SERVICES	160,000.00	33,729.81			
				26XX-SUPPLIES & MATERIALS	3,010,161.51	1,763,665.50			
				31XX-EQUIPMENT	895,396.92	465,994.02			
				1605DR Total				10,001,958.51	6,025,194.56
				1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE	
26XX-SUPPLIES & MATERIALS	81,000.00	504.80							
CITIBANK	21XX-TRAVEL OF PEOPLE	2,915,819.20	2,662,269.20						
	26XX-SUPPLIES & MATERIALS	112,500.00	66,920.07						
US BANK	21XX-TRAVEL OF PEOPLE	400,000.00							
	22XX-TRANSPORT OF THINGS	35,000.00	764.10						
	23XX-RENT, COMM, UTILITIES	78,000.00	14,381.04						
	24XX-PRINT & REPRO	341,360.00	101,551.23						
	25XX-OTHER SERVICES	290,641.87	95,871.21						
	26XX-SUPPLIES & MATERIALS	2,442,155.19	580,949.49						
	31XX-EQUIPMENT	486,707.04	91,412.11						



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES	
1606DR Total					7,183,183.30	3,614,623.25	
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	235,524.00	200,518.44	
				CITIBANK	21XX-TRAVEL OF PEOPLE	1,001,842.04	925,379.66
				US BANK	21XX-TRAVEL OF PEOPLE	30,000.00	19,813.91
					23XX-RENT, COMM, UTILITIES	453,000.00	1,400.00
					24XX-PRINT & REPRO	170,000.00	13,257.89
					25XX-OTHER SERVICES	767,568.24	594.34
					26XX-SUPPLIES & MATERIALS	6,792,404.12	2,603,033.41
					31XX-EQUIPMENT	1,506,000.00	49,736.21
					1607DR Total		
1609DR	FLORIDA	WILMA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE			
				25XX-OTHER SERVICES			
				26XX-SUPPLIES & MATERIALS	386,496.00	12,865.96	
				CITIBANK	21XX-TRAVEL OF PEOPLE	1,000,826.35	339,411.58
				US BANK	25XX-OTHER SERVICES	50,000.00	
					21XX-TRAVEL OF PEOPLE	53,500.00	503.57
					22XX-TRANSPORT OF THINGS	10,000.00	
					23XX-RENT, COMM, UTILITIES	45,000.00	3,796.50
					24XX-PRINT & REPRO	80,749.80	19,181.91
					25XX-OTHER SERVICES	126,974.00	4,246.01
					26XX-SUPPLIES & MATERIALS	726,500.10	278,917.80
31XX-EQUIPMENT	140,500.00	23,398.50					
1609DR Total					2,620,546.25	682,321.83	
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11	
3212EM Total					2,000.00	1,284.11	
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15	
				US BANK	21XX-TRAVEL OF PEOPLE	1,000.00	
					22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
					23XX-RENT, COMM, UTILITIES	11,000.00	2,791.50
					24XX-PRINT & REPRO	5,150.00	2,234.46
					25XX-OTHER SERVICES	5,000.00	1,125.00
					26XX-SUPPLIES & MATERIALS	103,401.00	41,230.31
					31XX-EQUIPMENT	18,700.00	8,816.91
					3215EM Total		
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS			
				CITIBANK	21XX-TRAVEL OF PEOPLE	15,561.27	15,561.27
				US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
					23XX-RENT, COMM, UTILITIES	8,787.50	4,546.11
					24XX-PRINT & REPRO	31,554.44	23,596.04
					25XX-OTHER SERVICES	45,000.00	8,528.69
					26XX-SUPPLIES & MATERIALS	271,829.53	191,260.69
					31XX-EQUIPMENT	113,301.90	90,191.94
					3216EM Total		
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES			
				24XX-PRINT & REPRO	800.00	755.65	
				25XX-OTHER SERVICES			
				26XX-SUPPLIES & MATERIALS			
				31XX-EQUIPMENT			
3219EM Total					800.00	755.65	
3221EM	WEST VIRGINIA	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	1,331.70	1,331.70	
				US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
3221EM Total					1,431.70	1,426.15	
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00		
3223EM Total					4,000.00		
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21	
3224EM Total					4,000.00	1,729.21	
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	711.67	
3225EM Total					2,000.00	711.67	

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
3227EM Total					250.00	112.64
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES	45.00	36.64
				24XX-PRINT & REPRO		
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS		
				31XX-EQUIPMENT	115.74	15.74
3229EM Total					160.74	52.38
3232EM	MISSOURI	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	5,000.00	1,725.56
3232EM Total					5,000.00	1,725.56
3253EM	MONTANA	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	2,161.38	
3253EM Total					2,161.38	
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	1,500.00
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	20,000.00
				25XX-OTHER SERVICES	50,000.00	590.39
				26XX-SUPPLIES & MATERIALS	135,500.00	22,442.56
				31XX-EQUIPMENT	90,000.00	38,375.82
3261EM Total					347,000.00	87,642.19
Grand Total					106,572,144.16	57,878,753.31

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

January 25, 2006

DHS Agencies Reporting
Credit Card Purchases

DHS AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
BTS			
CBP			
FLETC	10/31/2005	180,246.86	156,339.74
IAIP			
ICE	1/24/2006	996,075.93	859,920.67
NCS			
OCFO	10/25/2005	7.88	7.88
OSLGCP			
S&T	1/10/2006	100,000.00	0.00
TSA	11/1/2005	0.00	458,317.69
USCG*			
USCIS	11/8/2005	0.00	0.00
USSS	11/22/2005	0.00	0.00
		\$ 1,276,330.67	\$ 1,474,585.98

Zeros indicate the agency reported to us that it had no obligations and/or expenditures as of the date indicated; blanks indicate the agency did not submit a report.

January 25, 2006

**Other Federal Agencies
Reporting Credit Card Purchases**

OTHER FEDERAL AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
AID	1/24/2006	0.00	0.00
ARC			
CDC			
CNCS			
COE	1/24/2006	2,022,795.57	3,059,281.32
DHUD	1/20/2006	84,505.00	40,552.00
DOC			
DOD			
DOE			
DOED			
DOI	1/10/2006	4,839,688.57	0.00
DOL	1/24/2006	371,596.19	344,507.42
DOS	12/7/2005	0.00	0.00
DOT			
EEOC	1/17/2006	0.00	14,394.00
EPA	1/16/2006		999,845.66
FAA			
FCC			
FCSIC			
FMSHRC	11/1/2005	0.00	0.00
GSA	1/24/2006	268,216.65	260,554.45
HHS			
MSPB			
NARA	11/8/2005	5,024.36	481.65
NASA			
NCPC			
NCUA			
NGA			
NLRB	12/20/2005	0.00	13,863.60
NOAA			
NRC	1/6/2006	0.00	0.00
NSF	11/4/2005	0.00	0.00
OPM			

January 25, 2006

**Other Federal Agencies
Reporting Credit Card Purchases**

OTHER FEDERAL AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
OSHA			
RRB	11/7/2005	0.00	0.00
SBA	1/4/2006	0.00	0.00
SEC			
SSA			
TREAS			
TVA	11/10/2005		0.00
USDA	1/24/2006	865,415.12	23,815,826.61
USDJ			
USPC			
USPHS	11/14/2005	0.00	0.00
USPS			
VA	12/21/2005	101,242.37	101,242.37
		\$ 8,558,483.83	28,650,549.08

Zeros indicate the agency reported to us that it had no obligations and/or expenditures as of the date indicated; blanks indicate the agency did not submit a report.

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
CHRONOLOGICAL LISTING BY DECLARATION OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)
AS OF 01-25-2006 AT 7 AM

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
1603DR	LOUISIANA	8/30/2005	1603DRLAMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		8/31/2005	1603DRLAMHHS 02	DEPARTMENT OF HEALTH AND HUMAN SERVICES	2501-MISSIONS-FED OPER SUP (FOS)	63,000,000.00	1
		9/3/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/4/2005	1603DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	1,500,000,000.00	1
		9/5/2005	1603DRLAMDOD 23	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	750,000,000.00	1
		9/6/2005	1603DRLAMDOD 29	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	75,000,000.00	1
			1603DRLAMDOD 30	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	490,000,000.00	1
		9/8/2005	1603DRLAMDOD 31	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	1
			1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/8/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	510,000,000.00	1
			1603DRLAMDOD 40	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	65,000,000.00	1
		9/9/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	218,823,700.76	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	600,000,000.00	1
		9/10/2005	1603DRLAMCOE-MVD 21	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	200,000,000.00	1
			1603DRLAMUSCG 07	US COAST GUARD	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	2
		9/13/2005	HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	125,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	51,293,678.90	1
			HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,996,000.00	1
		9/15/2005	1603DRLAMUSFS 15	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	130,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	453,209,070.72	1
		9/16/2005	HSFE06-05-F-6232	CLEARBROOK LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	50,000,000.00	1
		9/17/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	400,000,000.00	1
		9/21/2005	1603DRLAMDOD 06	DEPARTMENT OF TRANSPORTATION	2508-MISSIONS-DIRECT FED ASST (DFA)	150,000,000.00	1
		9/24/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1
		9/25/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	1,370,400,000.00	1
		9/26/2005	HSFE04-05-F-7039	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	62,930,000.00	1
		9/27/2005	HSFEHQ-05-D-4334	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	83,958,000.00	1
		9/28/2005	HSFEHQ-05-D-4332	CHAMPION HOME BUILDERS CO	3199-MH-PURCHASE UNITS-CAPITALIZED	59,800,000.00	1
		9/29/2005	1603DRLAMDHUD 04	HOUSING & URBAN DEVELOPMENT	2508-MISSIONS-DIRECT FED ASST (DFA)	79,000,000.00	1
		10/2/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	350,000,000.00	1
		10/3/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	88,000,000.00	1
		10/8/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		10/20/2005	1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		10/21/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	200,000,000.00	1
		10/22/2005	HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	110,000,000.00	1
		10/31/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	88,802,983.46	1
			HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	62,160,091.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	105,602,464.00	1
		11/5/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	148,000,000.00	1
			1603DRLATTHP 17	LA OFFICE OF HOMELAND SECURITY &	4147-REPLACEMENT	386,000,000.00	1
		11/18/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	361,000,000.00	1
			1603DRLAMDOL 00	US DEPARTMENT OF LABOR	2503-DISASTER UNEMPLOYMENT (DUA)	55,000,000.00	1
		11/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		12/5/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/12/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	199,932,487.70	1
			1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2589-INTERAGENCY AGREEMENTS	255,665,898.00	1
		12/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/29/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	75,000,000.00	1
		12/30/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	90,000,000.00	1
		1/6/2006	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	50,000,000.00	1
		1/7/2006	EMR-2006-GB-0000	GBL'S	2213-MH-TRANSPORTATION-DISASTER	70,000,000.00	1
		1/14/2006	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		1/19/2006	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	60,000,000.00	1
		9/2/2005	1604DRMSMDOD 17	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	220,000,000.00	2
			1604DRMSMCOE-MVD 16	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
		9/3/2005	1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	1,000,000,000.00	1
1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS		2501-MISSIONS-FED OPER SUP (FOS)	80,000,000.00	1		
9/4/2005	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	80,000,000.00	1		
	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	50,000,000.00	1		
9/5/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	320,000,000.00	1		
	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	71,000,000.00	1		
9/5/2005	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	100,000,000.00	1		
	1604DRMSMDOT 05	DEPARTMENT OF TRANSPORTATION	2501-MISSIONS-FED OPER SUP (FOS)	90,000,000.00	1		
9/6/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1		
9/7/2005	1604DRMSMCOE-MVD 12	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	180,000,000.00	1		
9/10/2005	1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	500,000,000.00	1		
	1604DRMSMDOD 27	DEPARTMENT OF DEFENSE	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1		
9/11/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	96,000,000.00	1		
	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1		
9/12/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	300,000,000.00	1		
9/17/2005	1604DRMSMCOE-MVD 25	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1		
	HSFE04-05-P-7069	AMERICOLD LOGISTICS LLC	2580-OTHER SERVICE CONTRACTS	50,000,000.00	1		
9/18/2005	HSFE04-05-F-7058	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	69,630,470.00	1		

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY		
		9/23/2005	1604DRMSP00000001	MISSISSIPPI, STATE OF	416X-PUBLIC ASSISTANCE (PA)	105,160,104.73	1		
		9/27/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	365,018,400.00	1		
		10/8/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	150,000,000.00	1		
		10/9/2005	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	56,000,000.00	1		
		10/10/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
		10/16/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	300,000,000.00	1		
		10/22/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	135,191,336.50	1		
			HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	52,500,000.00	1		
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	50,401,176.00	1		
		11/22/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
		12/15/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	67,535,156.00	1		
		12/19/2005	HSFEHQ-05-C-4155	CMH MANUFACTURING, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	60,935,395.00	1		
		12/23/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	78,801,663.50	1		
		1605DR	ALABAMA	9/10/2005	HSFEHQ-05-C-4039	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	202,512,500.00	2
					HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	98,965,000.00	1
				9/12/2005	HSFEHQ-05-C-4041	GULF STREAM COACH, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	246,875,000.00	1
				9/13/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,068,500.00	1
		9/16/2005	HSFEHQ-05-C-4040	NORTH AMERICAN CATASTROPHE SVCS INC	3199-MH-PURCHASE UNITS-CAPITALIZED	51,400,000.00	1		
		9/24/2005	1605DRALTTTHP 01	AL EMERGENCY MANAGEMENT AGENCY	4141-RENTAL 408(a)	83,709,000.00	1		
		9/29/2005	1605DRALMCOE-SAD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	90,000,000.00	1		
		9/30/2005	HSFEHQ-05-C-4128	BOURGET'S OF THE SOUTH, LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	88,500,000.00	1		
1606DR	TEXAS	9/28/2005	1606DRTXMUSFS 02	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	124,000,000.00	1		
			1606DRXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	60,320,000.00	1		
			1606DRXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	105,000,000.00	1		
		9/29/2005	1606DRXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1		
		9/30/2005	1606DRXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	150,000,899.00	1		
		10/3/2005	1606DRXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	447,000,000.00	1		
			1606DRXTTHP 04	TX DEPARTMENT OF PUBLIC SAFETY	4143-REPAIRS	100,000,000.00	1		
			1606DRXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	200,000,000.00	1		
		10/7/2005	1606DRXTIOTH	TX DEPARTMENT OF PUBLIC SAFETY	4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS	200,000,000.00	1		
		11/4/2005	1606DRTXMCOE-SWD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	65,000,000.00	1		
1607DR	LOUISIANA	9/28/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	75,000,000.00	1		
		9/30/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	250,000,000.00	1		
		10/7/2005	1607DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	138,000,000.00	1		
			1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1		
		12/16/2005	1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	113,000,000.00	1		
		12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2580-OTHER SERVICE CONTRACTS	100,686,039.00	1		
1609DR	FLORIDA	10/26/2005	HSFE04-06-F-7706	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	60,000,000.00	1		
		10/27/2005	1609DRFLTTHP 01	FLORIDA BUREAU OF DISASTER	4141-RENTAL 408(a)	60,000,000.00	1		
		11/2/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1		
		11/3/2005	1609DRFLMCOE-SAD 13	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1		
		11/4/2005	1609DRFLMCOE-SAD 12	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1		
		11/30/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
		12/1/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	52,039,385.68	1		
		12/8/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	187,265,936.45	1		
		1/24/2006	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	65,491,147.19	1		
3216EM	TEXAS	11/11/2005	3216EMTXP00000001	TX DEPARTMENT OF PUBLIC SAFETY	416X-PUBLIC ASSISTANCE (PA)	113,611,873.65	1		

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 01-25-2006 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	12,561,376,410	10,950,444,303	8,482,722,256
2-INFRASTRUCTURE	3,451,009,471	3,324,411,747	1,414,885,377
3-MITIGATION	40,028,881	27,223,430	563,251
4-OPERATIONS	5,400,116,282	5,346,857,192	78,937,105
5-ADMINISTRATION	7,383,587,238	6,612,989,679	1,647,981,929
Grand Total	28,836,118,281	26,261,926,351	11,625,089,918

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 01-25-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	236,388,960	236,346,657	221,120,947
	2504-CRISIS COUNSELING-NIMH	120,062,995	1,192,190	
	2576-LEGAL SERVICES	132,500	5,000	2,055
	2592-INSPECTIONS	284,078,314	246,608,691	156,030,279
	4149-OTHER NEEDS ASSISTANCE	1,672,850,462	1,672,850,462	1,532,691,520
	414X-HOUSING ASSISTANCE	4,949,083,833	4,947,197,159	4,614,895,886
	4152-CRISIS COUNSELING-SCC	31,077,694	27,117,741	5,930,040
	4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	55,202,897
	MANUFACTURED HOUSING	5,198,821,652	3,750,246,404	1,896,848,633
1-HUMAN SERVICES Total		12,561,376,410	10,950,444,303	8,482,722,256
2-INFRASTRUCTURE	2594-INSPECTIONS	262,706,100	250,370,600	18,881,399
	416X-PUBLIC ASSISTANCE	3,188,303,371	3,074,041,147	1,396,003,978
2-INFRASTRUCTURE Total		3,451,009,471	3,324,411,747	1,414,885,377
3-MITIGATION	2593-INSPECTIONS	34,654,695	21,849,244	319,745
	4173-HAZARD MITIGATION	5,374,186	5,374,186	243,506
3-MITIGATION Total		40,028,881	27,223,430	563,251
4-OPERATIONS	2507-MISSIONS-TA	46,218,256	26,250,056	313,348
	2508-MISSIONS-DFA	5,353,898,026	5,320,607,136	78,623,757
4-OPERATIONS Total		5,400,116,282	5,346,857,192	78,937,105
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	262,823,531	225,982,658	225,982,658
	21XX-TRAVEL	199,044,552	183,192,101	143,641,826
	22XX-TRANSPORTION	71,219,482	55,827,542	27,847,130
	23XX-RENT, COMM, UTILITIES	245,958,793	194,660,171	83,203,151
	24XX-PRINT & REPRO	6,382,912	4,539,715	1,330,272
	2501-MISSIONS-FOS	3,385,366,300	3,371,106,176	136,987,031
	25XX-OTHER SERVICES	2,243,666,787	1,696,299,340	641,656,676
	26XX-SUPPLIES & MATERIALS	648,758,048	597,242,002	251,251,639
	31XX-EQUIPMENT	206,994,482	178,500,812	122,977,052
	32XX-LAND & STRUCTURES	9,515,893	1,902,704	1,491,832
	4101-URBAN SEARCH & RESCUE	103,856,459	103,736,458	11,612,661
5-ADMINISTRATION Total		7,383,587,238	6,612,989,679	1,647,981,929
Grand Total		28,836,118,281	26,261,926,351	11,625,089,918

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

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PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	153,674,205	151,525,800	51,539,544
1603DR	LOUISIANA	KATRINA	8/29/2005	14,348,088,064	12,964,200,809	6,170,822,824
1604DR	MISSISSIPPI	KATRINA	8/29/2005	7,230,055,530	6,539,330,211	2,664,090,474
1605DR	ALABAMA	KATRINA	8/29/2005	1,634,197,767	1,550,012,583	650,581,663
1606DR	TEXAS	RITA	9/24/2005	1,875,116,829	1,641,690,498	771,608,905
1607DR	LOUISIANA	RITA	9/24/2005	1,492,248,027	1,401,731,387	598,438,538
1609DR	FLORIDA	WILMA	10/24/2005	1,375,346,543	1,329,804,435	448,536,144
3212EM	LOUISIANA	KATRINA	8/27/2005	12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	35,475,301	33,329,298	23,402,123
3216EM	TEXAS	KATRINA	9/2/2005	394,335,541	388,691,982	214,145,155
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	26,356,730	81,363
3218EM	GEORGIA	KATRINA	9/5/2005	19,492,000	19,412,070	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,797,564	4,528,821	1,708,067
3220EM	FLORIDA	KATRINA	9/5/2005	5,202,272	1,602,930	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	265,817	121,267	98,369
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	909,069	683,992	618,252
3224EM	COLORADO	KATRINA	9/5/2005	10,822,084	10,797,916	7,148,670
3225EM	MICHIGAN	KATRINA	9/7/2005	840,334	731,014	26,032
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	660,241	545,014	50,522
3227EM	WASHINGTON	KATRINA	9/7/2005	3,083,065	2,980,225	93,927
3228EM	OREGON	KATRINA	9/7/2005	2,019,422	2,011,461	197,930
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,272,777	439,968	107,210
3230EM	ILLINOIS	KATRINA	9/7/2005	2,627,405	712,017	144,670
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	3,656,777	394,998
3232EM	MISSOURI	KATRINA	9/10/2005	830,902	488,416	415,815
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,561,915	1,544,527	580,648
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	175,808
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,300,075	1,362,227	312,747
3236EM	KANSAS	KATRINA	9/10/2005	233,073	157,966	49,543
3237EM	ALABAMA	KATRINA	9/10/2005	2,000,000	1,745,020	53,600
3238EM	INDIANA	KATRINA	9/10/2005	4,200,856	3,831,586	1,942
3239EM	IOWA	KATRINA	9/10/2005	173,975	99,080	5,391
3240EM	VIRGINIA	KATRINA	9/12/2005	559,510	453,813	56,051
3241EM	ARIZONA	KATRINA	9/12/2005	5,873,580	5,715,625	2,083,371
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	3,328,979	745,182
3243EM	NEVADA	KATRINA	9/13/2005	3,683,140	537,650	178,942
3244EM	IDAHO	KATRINA	9/13/2005	629,837	613,587	26,256
3245EM	NEBRASKA	KATRINA	9/13/2005	365,352	290,377	22,715
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	95,615	12,045
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	87,187	66,401	18,411
3248EM	CALIFORNIA	KATRINA	9/13/2005	409,320	346,265	239,031

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3249EM	WISCONSIN	KATRINA	9/13/2005	2,975,965	2,813,446	89,133
3250EM	OHIO	KATRINA	9/13/2005	1,993,530	1,959,386	368,198
3251EM	MARYLAND	KATRINA	9/13/2005	3,115,326	349,316	100,540
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	3,653,880	2,330,887	1,957,456
3253EM	MONTANA	KATRINA	9/13/2005	488,952	477,145	130,969
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,916	172,506	11,409
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	39,917	13,813	12,511
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	10,045,741	9,518,465	1,577,921
3260EM	LOUISIANA	RITA	9/21/2005	4,346,000	4,346,000	
3261EM	TEXAS	RITA	9/21/2005	127,037,001	127,034,198	3,563,108
3262EM	NEW YORK	KATRINA	9/30/2005	209,900	147,270	146,083
3263EM	DELAWARE	KATRINA	9/30/2005	48,900	1,550	
Grand Total				28,836,118,281	26,261,926,351	11,625,089,918

**FINANCIAL INFORMATION TOOL
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EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,634,197,767	1,550,012,583	650,581,663
		3214EM	8/28/2005	84,454	84,454	37,976
		3237EM	9/10/2005	2,000,000	1,745,020	53,600
	ARIZONA	3241EM	9/12/2005	5,873,580	5,715,625	2,083,371
	ARKANSAS	3215EM	9/2/2005	35,475,301	33,329,298	23,402,123
	CALIFORNIA	3248EM	9/13/2005	409,320	346,265	239,031
	COLORADO	3224EM	9/5/2005	10,822,084	10,797,916	7,148,670
	CONNECTICUT	3246EM	9/13/2005	1,063,173	95,615	12,045
	DELAWARE	3263EM	9/30/2005	48,900	1,550	
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	660,241	545,014	50,522
	FLORIDA	1602DR	8/28/2005	153,674,205	151,525,800	51,539,544
		3220EM	9/5/2005	5,202,272	1,602,930	2,272
	GEORGIA	3218EM	9/5/2005	19,492,000	19,412,070	7,583,367
	IDAHO	3244EM	9/13/2005	629,837	613,587	26,256
	ILLINOIS	3230EM	9/7/2005	2,627,405	712,017	144,670
	INDIANA	3238EM	9/10/2005	4,200,856	3,831,586	1,942
	IOWA	3239EM	9/10/2005	173,975	99,080	5,391
	KANSAS	3236EM	9/10/2005	233,073	157,966	49,543
	KENTUCKY	3231EM	9/10/2005	4,022,000	3,656,777	394,998
	LOUISIANA	1603DR	8/29/2005	14,348,088,064	12,964,200,809	6,170,822,824
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	3,115,326	349,316	100,540
	MASSACHUSETTS	3252EM	9/13/2005	3,653,880	2,330,887	1,957,456
	MICHIGAN	3225EM	9/7/2005	840,334	731,014	26,032
	MINNESOTA	3242EM	9/13/2005	15,074,450	3,328,979	745,182
	MISSISSIPPI	1604DR	8/29/2005	7,230,055,530	6,539,330,211	2,664,090,474
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
	MISSOURI	3232EM	9/10/2005	830,902	488,416	415,815
	MONTANA	3253EM	9/13/2005	488,952	477,145	130,969
	NEBRASKA	3245EM	9/13/2005	365,352	290,377	22,715
	NEVADA	3243EM	9/13/2005	3,683,140	537,650	178,942
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	39,917	13,813	12,511
	NEW MEXICO	3229EM	9/7/2005	2,272,777	439,968	107,210
	NEW YORK	3262EM	9/30/2005	209,900	147,270	146,083
	NORTH CAROLINA	3222EM	9/5/2005	1,502,261	1,475,365	261
	NORTH DAKOTA	3247EM	9/13/2005	87,187	66,401	18,411
	OHIO	3250EM	9/13/2005	1,993,530	1,959,386	368,198
	OKLAHOMA	3219EM	9/5/2005	4,797,564	4,528,821	1,708,067
	OREGON	3228EM	9/7/2005	2,019,422	2,011,461	197,930
	PENNSYLVANIA	3235EM	9/10/2005	2,300,075	1,362,227	312,747
	RHODE ISLAND	3255EM	9/19/2005	1,036,916	172,506	11,409
	SOUTH CAROLINA	3233EM	9/10/2005	1,561,915	1,544,527	580,648

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	175,808
	TENNESSEE	3217EM	9/5/2005	29,090,380	26,356,730	81,363
	TEXAS	3216EM	9/2/2005	394,335,541	388,691,982	214,145,155
	UTAH	3223EM	9/5/2005	909,069	683,992	618,252
	VIRGINIA	3240EM	9/12/2005	559,510	453,813	56,051
	WASHINGTON	3227EM	9/7/2005	3,083,065	2,980,225	93,927
	WEST VIRGINIA	3221EM	9/5/2005	265,817	121,267	98,369
	WISCONSIN	3249EM	9/13/2005	2,975,965	2,813,446	89,133
KATRINA Total				23,951,978,140	21,747,801,367	9,801,365,301
RITA	FLORIDA	3259EM	9/20/2005	10,045,741	9,518,465	1,577,921
	LOUISIANA	1607DR	9/24/2005	1,492,248,027	1,401,731,387	598,438,538
		3260EM	9/21/2005	4,346,000	4,346,000	
	TEXAS	1606DR	9/24/2005	1,875,116,829	1,641,690,498	771,608,905
		3261EM	9/21/2005	127,037,001	127,034,198	3,563,108
RITA Total				3,508,793,598	3,184,320,549	1,375,188,473
WILMA	FLORIDA	1609DR	10/24/2005	1,375,346,543	1,329,804,435	448,536,144
WILMA Total				1,375,346,543	1,329,804,435	448,536,144
Grand Total				28,836,118,281	26,261,926,351	11,625,089,918

**FINANCIAL INFORMATION TOOL
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STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,634,197,767	1,550,012,583	650,581,663
		3214EM	8/28/2005	84,454	84,454	37,976
		3237EM	9/10/2005	2,000,000	1,745,020	53,600
ALABAMA Total				1,636,282,221	1,551,842,057	650,673,238
ARIZONA	KATRINA	3241EM	9/12/2005	5,873,580	5,715,625	2,083,371
ARIZONA Total				5,873,580	5,715,625	2,083,371
ARKANSAS	KATRINA	3215EM	9/2/2005	35,475,301	33,329,298	23,402,123
ARKANSAS Total				35,475,301	33,329,298	23,402,123
CALIFORNIA	KATRINA	3248EM	9/13/2005	409,320	346,265	239,031
CALIFORNIA Total				409,320	346,265	239,031
COLORADO	KATRINA	3224EM	9/5/2005	10,822,084	10,797,916	7,148,670
COLORADO Total				10,822,084	10,797,916	7,148,670
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	95,615	12,045
CONNECTICUT Total				1,063,173	95,615	12,045
DELAWARE	KATRINA	3263EM	9/30/2005	48,900	1,550	
DELAWARE Total				48,900	1,550	
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	660,241	545,014	50,522
DISTRICT OF COLUMBIA Total				660,241	545,014	50,522
FLORIDA	KATRINA	1602DR	8/28/2005	153,674,205	151,525,800	51,539,544
		3220EM	9/5/2005	5,202,272	1,602,930	2,272
		RITA	9/20/2005	10,045,741	9,518,465	1,577,921
	WILMA	1609DR	10/24/2005	1,375,346,543	1,329,804,435	448,536,144
FLORIDA Total				1,544,268,760	1,492,451,631	501,655,881
GEORGIA	KATRINA	3218EM	9/5/2005	19,492,000	19,412,070	7,583,367
GEORGIA Total				19,492,000	19,412,070	7,583,367
IDAHO	KATRINA	3244EM	9/13/2005	629,837	613,587	26,256
IDAHO Total				629,837	613,587	26,256
ILLINOIS	KATRINA	3230EM	9/7/2005	2,627,405	712,017	144,670
ILLINOIS Total				2,627,405	712,017	144,670
INDIANA	KATRINA	3238EM	9/10/2005	4,200,856	3,831,586	1,942
INDIANA Total				4,200,856	3,831,586	1,942
IOWA	KATRINA	3239EM	9/10/2005	173,975	99,080	5,391
IOWA Total				173,975	99,080	5,391
KANSAS	KATRINA	3236EM	9/10/2005	233,073	157,966	49,543
KANSAS Total				233,073	157,966	49,543
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	3,656,777	394,998
KENTUCKY Total				4,022,000	3,656,777	394,998
LOUISIANA	KATRINA	1603DR	8/29/2005	14,348,088,064	12,964,200,809	6,170,822,824
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
		RITA	9/24/2005	1,492,248,027	1,401,731,387	598,438,538
		3260EM	9/21/2005	4,346,000	4,346,000	
LOUISIANA Total				15,857,354,040	14,382,950,145	6,769,890,950
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
MAINE Total				106,000	6,000	
MARYLAND	KATRINA	3251EM	9/13/2005	3,115,326	349,316	100,540
MARYLAND Total				3,115,326	349,316	100,540
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	3,653,880	2,330,887	1,957,456
MASSACHUSETTS Total				3,653,880	2,330,887	1,957,456
MICHIGAN	KATRINA	3225EM	9/7/2005	840,334	731,014	26,032
MICHIGAN Total				840,334	731,014	26,032
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	3,328,979	745,182
MINNESOTA Total				15,074,450	3,328,979	745,182

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
MISSISSIPPI	KATRINA	1604DR	8/29/2005	7,230,055,530	6,539,330,211	2,664,090,474
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
MISSISSIPPI Total				7,232,678,115	6,541,952,796	2,664,156,631
MISSOURI	KATRINA	3232EM	9/10/2005	830,902	488,416	415,815
MISSOURI Total				830,902	488,416	415,815
MONTANA	KATRINA	3253EM	9/13/2005	488,952	477,145	130,969
MONTANA Total				488,952	477,145	130,969
NEBRASKA	KATRINA	3245EM	9/13/2005	365,352	290,377	22,715
NEBRASKA Total				365,352	290,377	22,715
NEVADA	KATRINA	3243EM	9/13/2005	3,683,140	537,650	178,942
NEVADA Total				3,683,140	537,650	178,942
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
NEW HAMPSHIRE Total				106,000	6,000	92
NEW JERSEY	KATRINA	3257EM	9/19/2005	39,917	13,813	12,511
NEW JERSEY Total				39,917	13,813	12,511
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,272,777	439,968	107,210
NEW MEXICO Total				2,272,777	439,968	107,210
NEW YORK	KATRINA	3262EM	9/30/2005	209,900	147,270	146,083
NEW YORK Total				209,900	147,270	146,083
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	1,502,261	1,475,365	261
NORTH CAROLINA Total				1,502,261	1,475,365	261
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	87,187	66,401	18,411
NORTH DAKOTA Total				87,187	66,401	18,411
OHIO	KATRINA	3250EM	9/13/2005	1,993,530	1,959,386	368,198
OHIO Total				1,993,530	1,959,386	368,198
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,797,564	4,528,821	1,708,067
OKLAHOMA Total				4,797,564	4,528,821	1,708,067
OREGON	KATRINA	3228EM	9/7/2005	2,019,422	2,011,461	197,930
OREGON Total				2,019,422	2,011,461	197,930
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,300,075	1,362,227	312,747
PENNSYLVANIA Total				2,300,075	1,362,227	312,747
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,916	172,506	11,409
RHODE ISLAND Total				1,036,916	172,506	11,409
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,561,915	1,544,527	580,648
SOUTH CAROLINA Total				1,561,915	1,544,527	580,648
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	175,808
SOUTH DAKOTA Total				344,422	321,676	175,808
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	26,356,730	81,363
TENNESSEE Total				29,090,380	26,356,730	81,363
TEXAS	KATRINA	3216EM	9/2/2005	394,335,541	388,691,982	214,145,155
	RITA	1606DR	9/24/2005	1,875,116,829	1,641,690,498	771,608,905
		3261EM	9/21/2005	127,037,001	127,034,198	3,563,108
TEXAS Total				2,396,489,371	2,157,416,679	989,317,168
UTAH	KATRINA	3223EM	9/5/2005	909,069	683,992	618,252
UTAH Total				909,069	683,992	618,252
VIRGINIA	KATRINA	3240EM	9/12/2005	559,510	453,813	56,051
VIRGINIA Total				559,510	453,813	56,051
WASHINGTON	KATRINA	3227EM	9/7/2005	3,083,065	2,980,225	93,927
WASHINGTON Total				3,083,065	2,980,225	93,927
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	265,817	121,267	98,369
WEST VIRGINIA Total				265,817	121,267	98,369
WISCONSIN	KATRINA	3249EM	9/13/2005	2,975,965	2,813,446	89,133
WISCONSIN Total				2,975,965	2,813,446	89,133
Grand Total				28,836,118,281	26,261,926,351	11,625,089,918

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 01-25-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	122,558,474 10,000 31,105,731	121,832,659 10,000 29,683,141	40,947,267 10,592,277
1602DR Total					153,674,205	151,525,800	51,539,544
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	6,727,608,721 1,393,989,247 7,999,976 2,933,838,988 3,284,651,132	5,881,845,506 1,385,400,300 6,449,718 2,928,230,500 2,762,274,785	4,845,142,585 564,667,294 69,272,757 691,740,188
1603DR Total					14,348,088,064	12,964,200,809	6,170,822,824
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	2,662,651,646 812,875,458 14,998,947 1,201,292,910 2,538,236,569	2,156,713,530 754,416,598 10,923,894 1,156,824,709 2,460,451,481	1,614,167,200 394,583,979 243,506 6,563,176 648,532,614
1604DR Total					7,230,055,530	6,539,330,211	2,664,090,474
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,191,179,563 91,426,362 2,784,984 193,500,000 155,306,858	1,131,403,153 77,424,504 2,449,984 193,500,000 145,234,942	539,023,881 47,705,686 319,745 2,644,208 60,888,143
1605DR Total					1,634,197,767	1,550,012,583	650,581,663
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	943,785,390 122,145,600 8,399,991 245,150,000 555,635,848	808,683,072 120,778,439 2,699,991 242,467,600 467,061,396	598,636,320 64,968,270 108,004,314
1606DR Total					1,875,116,829	1,641,690,498	771,608,905
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	568,267,369 20,575,000 4,844,983 539,936,000 358,624,676	519,771,264 20,574,539 4,099,943 539,936,000 317,349,642	503,513,271 10,065,354 291,677 84,568,237
1607DR Total					1,492,248,027	1,401,731,387	598,438,538
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	467,883,721 385,348,200 1,000,000 234,528,384 286,586,238	452,027,778 380,055,624 599,900 234,028,384 263,092,750	382,238,999 36,787,131 165,287 29,344,728
1609DR Total					1,375,346,543	1,329,804,435	448,536,144
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 1,500,000 11,171,949	 1,500,000 11,171,949	 629,587
3212EM Total					12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 2,622,585	 2,622,585	 66,157
3213EM Total					2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 84,454	 84,454	 37,976
3214EM Total					84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	28,083,900	27,039,887	21,419,272

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS	3,500,000	3,500,000	
				5-ADMINISTRATION	3,891,401	2,789,411	1,982,851
3215EM Total					35,475,301	33,329,298	23,402,123
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	331,950,699	329,115,205	206,788,777
				4-OPERATIONS	37,740,000	37,740,000	
				5-ADMINISTRATION	24,644,842	21,836,777	7,356,378
3216EM Total					394,335,541	388,691,982	214,145,155
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	29,000,000	26,266,351	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	85,380	85,380	81,363
3217EM Total					29,090,380	26,356,730	81,363
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	19,400,000	19,320,070	7,582,600
				5-ADMINISTRATION	92,000	92,000	767
3218EM Total					19,492,000	19,412,070	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,585,313	4,324,205	1,581,505
				5-ADMINISTRATION	212,251	204,616	126,562
3219EM Total					4,797,564	4,528,821	1,708,067
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	5,200,000	1,600,658	
				5-ADMINISTRATION	2,272	2,272	2,272
3220EM Total					5,202,272	1,602,930	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	100,000	21,414	11,522
				5-ADMINISTRATION	165,817	99,853	86,848
3221EM Total					265,817	121,267	98,369
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	1,500,000	1,473,104	
				5-ADMINISTRATION	2,261	2,261	261
3222EM Total					1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	784,763	583,759	583,759
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	119,306	95,234	34,493
3223EM Total					909,069	683,992	618,252
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	10,516,396	10,483,388	6,842,783
				4-OPERATIONS			
				5-ADMINISTRATION	305,688	314,528	305,887
3224EM Total					10,822,084	10,797,916	7,148,670
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	600,000	586,040	
				5-ADMINISTRATION	240,334	144,974	26,032
3225EM Total					840,334	731,014	26,032
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	521,438	485,870	
				5-ADMINISTRATION	138,803	59,144	50,522
3226EM Total					660,241	545,014	50,522
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	2,865,178	2,865,175	
				5-ADMINISTRATION	217,887	115,051	93,927
3227EM Total					3,083,065	2,980,225	93,927
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	1,969,791	1,969,787	169,475
				5-ADMINISTRATION	49,631	41,674	28,454
3228EM Total					2,019,422	2,011,461	197,930
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2,095,700	299,258	41,584
				5-ADMINISTRATION	177,077	140,710	65,627
3229EM Total					2,272,777	439,968	107,210
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	2,418,578	531,534	45,971
				5-ADMINISTRATION	208,827	180,483	98,699
3230EM Total					2,627,405	712,017	144,670
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	4,000,000	3,634,777	387,038
				5-ADMINISTRATION	22,000	22,000	7,961
3231EM Total					4,022,000	3,656,777	394,998
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	830,902	488,416	415,815
3232EM Total					830,902	488,416	415,815

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,504,915 57,000	1,487,527 57,000	540,558 40,089
3233EM Total					1,561,915	1,544,527	580,648
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	172,826 2,982
3234EM Total					344,422	321,676	175,808
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 300,075	1,165,788 196,440	163,029 149,718
3235EM Total					2,300,075	1,362,227	312,747
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	78,000 155,073	77,867 80,098	49,445 98
3236EM Total					233,073	157,966	49,543
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,000,000 1,000,000	745,020 1,000,000	53,600
3237EM Total					2,000,000	1,745,020	53,600
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992 72,864	3,779,644 51,942	1,942
3238EM Total					4,200,856	3,831,586	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	19,000 154,975	18,368 80,712	5,391
3239EM Total					173,975	99,080	5,391
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	404,100 155,410	358,574 95,239	6,246 49,805
3240EM Total					559,510	453,813	56,051
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,740,000 3,133,580	2,606,885 3,108,740	2,042,730 40,641
3241EM Total					5,873,580	5,715,625	2,083,371
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	3,278,979 50,000	745,182
3242EM Total					15,074,450	3,328,979	745,182
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 183,140	400,090 137,560	118,229 60,712
3243EM Total					3,683,140	537,650	178,942
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	584,137 45,700	584,134 29,452	17,450 8,807
3244EM Total					629,837	613,587	26,256
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 155,252	210,100 80,277	21,489 1,226
3245EM Total					365,352	290,377	22,715
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	49,979 45,635	12,045
3246EM Total					1,063,173	95,615	12,045
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	87,187	66,401	18,411
3247EM Total					87,187	66,401	18,411
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	409,320	346,265	239,031
3248EM Total					409,320	346,265	239,031
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,901,228 74,737	2,762,219 51,227	87,908 1,225
3249EM Total					2,975,965	2,813,446	89,133
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,918,180 75,350	1,909,386 50,000	368,198
3250EM Total					1,993,530	1,959,386	368,198
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 115,326	260,251 89,065	26,424 74,116
3251EM Total					3,115,326	349,316	100,540

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	3,500,000	2,211,811	1,854,352
				5-ADMINISTRATION	153,880	119,077	103,103
3252EM Total					3,653,880	2,330,887	1,957,456
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	400,000	397,372	106,497
				5-ADMINISTRATION	88,952	79,773	24,472
3253EM Total					488,952	477,145	130,969
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	1,000,000	143,013	
				5-ADMINISTRATION	36,916	29,493	11,409
3255EM Total					1,036,916	172,506	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	100,000		
				5-ADMINISTRATION	6,000	6,000	
3256EM Total					106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	39,917	13,813	12,511
3257EM Total					39,917	13,813	12,511
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	100,000		
				5-ADMINISTRATION	6,000	6,000	92
3258EM Total					106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	8,700,000	8,172,725	1,526,995
				4-OPERATIONS	10,000	10,000	
				5-ADMINISTRATION	1,335,741	1,335,741	50,926
3259EM Total					10,045,741	9,518,465	1,577,921
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE			
				4-OPERATIONS	3,100,000	3,100,000	
				5-ADMINISTRATION	1,246,000	1,246,000	
3260EM Total					4,346,000	4,346,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	2,450,000	2,447,197	1,804,955
				4-OPERATIONS	5,000,000	5,000,000	
				5-ADMINISTRATION	119,587,001	119,587,001	1,758,153
3261EM Total					127,037,001	127,034,198	3,563,108
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	209,900	147,270	146,083
3262EM Total					209,900	147,270	146,083
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	48,900	1,550	
3263EM Total					48,900	1,550	
Grand Total					28,836,118,281	26,261,926,351	11,625,089,918

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 01-25-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	1,794,052
					416X-PUBLIC ASSISTANCE	114,636,074	113,910,259	39,153,216
				2-INFRASTRUCTURE Total		122,558,474	121,832,659	40,947,267
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,873,047	1,873,047
					21XX-TRAVEL	1,562,000	1,561,975	1,466,626
					22XX-TRANSPORTION	586,000	525,020	33,037
					23XX-RENT, COMM, UTILITIES	1,677,662	1,196,275	789,921
					24XX-PRINT & REPRO	20,000	10,500	
					2501-MISSIONS-FOS	18,607,425	18,607,425	6,355,179
					25XX-OTHER SERVICES	5,893,096	5,744,696	9,854
					26XX-SUPPLIES & MATERIALS	74,817	74,704	37,991
	31XX-EQUIPMENT	151,500	89,500	26,622				
5-ADMINISTRATION Total		31,105,731	29,683,141	10,592,277				
1602DR Total						153,674,205	151,525,800	51,539,544
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	164,627,958	164,627,958	149,402,248
					2504-CRISIS COUNSELING-NIMH	91,753,102		
					2576-LEGAL SERVICES	117,500		
					2592-INSPECTIONS	95,715,164	86,162,570	49,875,990
					4149-OTHER NEEDS ASSISTANCE	1,037,904,224	1,037,904,224	927,554,936
					414X-HOUSING ASSISTANCE	2,892,843,842	2,892,843,842	2,774,518,577
					4152-CRISIS COUNSELING-SCC	12,386,270	12,386,270	2,187,733
					MANUFACTURED HOUSING	2,432,260,661	1,687,920,642	941,603,101
				1-HUMAN SERVICES Total		6,727,608,721	5,881,845,506	4,845,142,585
				2-INFRASTRUCTURE	2594-INSPECTIONS	149,391,900	140,808,100	10,218,054
					416X-PUBLIC ASSISTANCE	1,244,597,347	1,244,592,200	554,449,240
				2-INFRASTRUCTURE Total		1,393,989,247	1,385,400,300	564,667,294
				3-MITIGATION	2593-INSPECTIONS	7,999,976	6,449,718	
				3-MITIGATION Total		7,999,976	6,449,718	
				4-OPERATIONS	2507-MISSIONS-TA	9,890,000	9,890,000	253,090
					2508-MISSIONS-DFA	2,923,948,988	2,918,340,500	69,019,667
				4-OPERATIONS Total		2,933,838,988	2,928,230,500	69,272,757
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	94,130,665	82,451,753	82,451,753
					21XX-TRAVEL	83,530,734	73,986,415	66,070,397
					22XX-TRANSPORTION	13,084,320	12,870,645	1,337,491
					23XX-RENT, COMM, UTILITIES	170,745,293	134,880,967	62,670,456
	24XX-PRINT & REPRO	2,214,004	1,470,270	46,281				
	2501-MISSIONS-FOS	1,219,522,264	1,219,391,836	4,803,232				
	25XX-OTHER SERVICES	1,194,392,869	785,033,872	249,388,895				
	26XX-SUPPLIES & MATERIALS	330,842,691	304,232,481	158,292,374				
	31XX-EQUIPMENT	117,882,261	96,750,194	59,843,993				
	32XX-LAND & STRUCTURES	7,735,601	635,925	459,073				
	4101-URBAN SEARCH & RESCUE	50,570,429	50,570,428	6,376,243				
5-ADMINISTRATION Total		3,284,651,132	2,762,274,785	691,740,188				
1603DR Total						14,348,088,064	12,964,200,809	6,170,822,824
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	48,426,856	48,400,000	48,400,000
					2504-CRISIS COUNSELING-NIMH	26,326,206	1,192,190	
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	63,838,500	48,518,440	29,806,100
					4149-OTHER NEEDS ASSISTANCE	328,963,004	328,963,004	312,653,787
					414X-HOUSING ASSISTANCE	791,365,337	789,479,562	754,274,962
					4152-CRISIS COUNSELING-SCC	10,047,063	10,747,493	3,623,270
					MANUFACTURED HOUSING	1,393,684,680	929,412,841	465,409,081
				1-HUMAN SERVICES Total		2,662,651,646	2,156,713,530	1,614,167,200
				2-INFRASTRUCTURE	2594-INSPECTIONS	64,846,800	64,544,400	5,463,290
					416X-PUBLIC ASSISTANCE	748,028,658	689,872,198	389,120,688
				2-INFRASTRUCTURE Total		812,875,458	754,416,598	394,583,979
				3-MITIGATION	2593-INSPECTIONS	9,624,761	5,549,708	
					4173-HAZARD MITIGATION	5,374,186	5,374,186	243,506
3-MITIGATION Total		14,998,947	10,923,894	243,506				
4-OPERATIONS	2507-MISSIONS-TA	31,013,256	11,545,056	60,258				
	2508-MISSIONS-DFA	1,170,279,654	1,145,279,653	6,502,918				

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				4-OPERATIONS Total		1,201,292,910	1,156,824,709	6,563,176
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	91,258,241	79,409,782	79,409,782
					21XX-TRAVEL	58,350,504	54,683,311	36,182,135
					22XX-TRANSPORTION	41,504,162	30,881,837	25,713,847
					23XX-RENT, COMM, UTILITIES	38,300,045	32,891,527	12,171,199
					24XX-PRINT & REPRO	2,290,025	1,888,685	930,161
					2501-MISSIONS-FOS	1,502,791,629	1,494,631,161	121,305,663
					25XX-OTHER SERVICES	518,009,309	496,111,845	252,020,067
					26XX-SUPPLIES & MATERIALS	185,922,421	173,757,102	60,780,012
					31XX-EQUIPMENT	73,882,358	70,345,355	55,192,860
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	1,032,759
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	3,794,131
				5-ADMINISTRATION Total		2,538,236,569	2,460,451,481	648,532,614
1604DR Total						7,230,055,530	6,539,330,211	2,664,090,474
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	1,983,687		
					2576-LEGAL SERVICES	5,000	5,000	2,055
					2592-INSPECTIONS	20,123,500	8,123,500	6,866,130
					4149-OTHER NEEDS ASSISTANCE	36,483,233	36,483,233	35,353,119
					414X-HOUSING ASSISTANCE	85,211,550	85,211,550	82,978,071
					4152-CRISIS COUNSELING-SCC	2,494,682	2,409,138	119,037
					MANUFACTURED HOUSING	1,043,727,911	998,020,732	412,555,469
				1-HUMAN SERVICES Total		1,191,179,563	1,131,403,153	539,023,881
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,449,000	1,448,600	299,634
					416X-PUBLIC ASSISTANCE	89,977,362	75,975,904	47,406,051
				2-INFRASTRUCTURE Total		91,426,362	77,424,504	47,705,686
				3-MITIGATION	2593-INSPECTIONS	2,784,984	2,449,984	319,745
				3-MITIGATION Total		2,784,984	2,449,984	319,745
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	190,500,000	190,500,000	2,644,208
				4-OPERATIONS Total		193,500,000	193,500,000	2,644,208
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	14,080,005	11,381,160	11,381,160
					21XX-TRAVEL	14,735,497	14,253,708	10,673,385
					22XX-TRANSPORTION	2,414,000	1,105,600	85,927
					23XX-RENT, COMM, UTILITIES	7,659,755	6,627,349	1,916,879
					24XX-PRINT & REPRO	386,892	265,327	100,265
					2501-MISSIONS-FOS	60,848,350	60,848,122	1,773,562
					25XX-OTHER SERVICES	46,479,944	43,298,637	31,038,360
					26XX-SUPPLIES & MATERIALS	5,430,540	4,473,312	1,893,348
					31XX-EQUIPMENT	3,271,876	2,981,727	2,025,257
				5-ADMINISTRATION Total		155,306,858	145,234,942	60,888,143
1605DR Total						1,634,197,767	1,550,012,583	650,581,663
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,104,608	5,089,161	5,089,161
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	37,694,000	37,166,431	21,909,855
					4149-OTHER NEEDS ASSISTANCE			(500)
					414X-HOUSING ASSISTANCE	636,014,899	636,014,000	488,098,832
					4152-CRISIS COUNSELING-SCC	4,301,483	650,742	
					4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	55,202,897
					MANUFACTURED HOUSING	191,785,400	60,882,738	28,336,075
				1-HUMAN SERVICES Total		943,785,390	808,683,072	598,636,320
				2-INFRASTRUCTURE	2594-INSPECTIONS	10,895,600	10,832,100	155,147
					416X-PUBLIC ASSISTANCE	111,250,000	109,946,339	64,813,123
				2-INFRASTRUCTURE Total		122,145,600	120,778,439	64,968,270
				3-MITIGATION	2593-INSPECTIONS	8,399,991	2,699,991	
				3-MITIGATION Total		8,399,991	2,699,991	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	245,050,000	242,367,600	
				4-OPERATIONS Total		245,150,000	242,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	21,631,356	19,847,048	19,847,048
					21XX-TRAVEL	20,258,700	19,106,266	14,983,028
					22XX-TRANSPORTION	2,549,000	105,000	35,403
					23XX-RENT, COMM, UTILITIES	10,352,975	7,593,439	2,364,178
					24XX-PRINT & REPRO	493,000	362,676	113,168
					2501-MISSIONS-FOS	264,878,000	259,153,000	2,189,413
					25XX-OTHER SERVICES	202,354,400	133,716,616	61,643,531
					26XX-SUPPLIES & MATERIALS	7,378,417	3,436,175	1,344,988
					31XX-EQUIPMENT	6,476,000	4,477,177	4,041,271

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					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	1,442,286
				5-ADMINISTRATION Total		555,635,848	467,061,396	108,004,314
1606DR Total						1,875,116,829	1,641,690,498	771,608,905
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	11,309,413	11,309,413	11,309,413
					2592-INSPECTIONS	27,504,750	27,504,750	17,715,974
					4149-OTHER NEEDS ASSISTANCE	86,500,000	86,500,000	84,657,350
					414X-HOUSING ASSISTANCE	392,953,206	392,953,206	389,830,533
					MANUFACTURED HOUSING	50,000,000	1,503,895	
				1-HUMAN SERVICES Total		568,267,369	519,771,264	503,513,271
				2-INFRASTRUCTURE	2594-INSPECTIONS	2,375,000	2,375,000	
					416X-PUBLIC ASSISTANCE	18,200,000	18,199,539	10,065,354
				2-INFRASTRUCTURE Total		20,575,000	20,574,539	10,065,354
				3-MITIGATION	2593-INSPECTIONS	4,844,983	4,099,943	
				3-MITIGATION Total		4,844,983	4,099,943	
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000	
					2508-MISSIONS-DFA	538,936,000	538,936,000	291,677
				4-OPERATIONS Total		539,936,000	539,936,000	291,677
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	7,248,171	6,296,822	6,296,822
					21XX-TRAVEL	2,227,800	2,183,644	2,029,077
					22XX-TRANSPORTION	150,000	52,000	6,327
					23XX-RENT, COMM, UTILITIES	8,544,350	6,943,796	1,831,994
					24XX-PRINT & REPRO	550,000	199,910	21,077
					2501-MISSIONS-FOS	39,466,685	39,337,685	10,692
					25XX-OTHER SERVICES	256,230,900	220,227,934	47,118,018
					26XX-SUPPLIES & MATERIALS	38,200,770	37,494,234	27,203,359
					31XX-EQUIPMENT	2,400,000	1,527,617	50,870
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,206,000	3,086,000	
				5-ADMINISTRATION Total		358,624,676	317,349,642	84,568,237
1607DR Total						1,492,248,027	1,401,731,387	598,438,538
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	5,770,125	5,770,125
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	39,202,400	39,133,000	29,856,229
					4149-OTHER NEEDS ASSISTANCE	183,000,000	183,000,000	172,472,827
					414X-HOUSING ASSISTANCE	150,695,000	150,695,000	125,194,910
					4152-CRISIS COUNSELING-SCC	1,848,196	924,098	
					MANUFACTURED HOUSING	87,363,000	72,505,555	48,944,907
				1-HUMAN SERVICES Total		467,883,721	452,027,778	382,238,999
				2-INFRASTRUCTURE	2594-INSPECTIONS	17,298,200	17,298,200	
					416X-PUBLIC ASSISTANCE	368,050,000	362,757,424	36,787,131
				2-INFRASTRUCTURE Total		385,348,200	380,055,624	36,787,131
				3-MITIGATION	2593-INSPECTIONS	1,000,000	599,900	
				3-MITIGATION Total		1,000,000	599,900	
				4-OPERATIONS	2507-MISSIONS-TA	1,200,000	700,000	
					2508-MISSIONS-DFA	233,328,384	233,328,384	165,287
				4-OPERATIONS Total		234,528,384	234,028,384	165,287
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,232,580	20,090,639	20,090,639
					21XX-TRAVEL	9,909,700	9,658,556	7,288,401
					22XX-TRANSPORTION	10,695,000	10,235,440	611,477
					23XX-RENT, COMM, UTILITIES	5,623,000	1,629,190	103,797
					24XX-PRINT & REPRO	323,500	279,298	72,698
					2501-MISSIONS-FOS	132,029,012	132,029,012	434,871
					25XX-OTHER SERVICES	16,650,000	10,630,470	48,812
					26XX-SUPPLIES & MATERIALS	78,970,000	71,909,619	534,206
					31XX-EQUIPMENT	885,000	398,593	159,829
					32XX-LAND & STRUCTURES	52,446	15,933	
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	
				5-ADMINISTRATION Total		286,586,238	263,092,750	29,344,728
1609DR Total						1,375,346,543	1,329,804,435	448,536,144
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	1,500,000	1,500,000	
				4-OPERATIONS Total		1,500,000	1,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	5,559
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	538,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	10,370,000	10,370,000	42,245

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					25XX-OTHER SERVICES	40,000	40,000	40,000
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		11,171,949	11,171,949	629,587
3212EM Total						12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,612,457	2,612,457	65,869
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,622,585	2,622,585	66,157
3213EM Total						2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	30,000	30,000	15,000
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	31,478	31,478	
					26XX-SUPPLIES & MATERIALS			
					31XX-EQUIPMENT	22,976	22,976	22,976
				5-ADMINISTRATION Total		84,454	84,454	37,976
3214EM Total						84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	1,583,900	829,400	315,190
					416X-PUBLIC ASSISTANCE	26,500,000	26,210,487	21,104,082
				2-INFRASTRUCTURE Total		28,083,900	27,039,887	21,419,272
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000	
				4-OPERATIONS Total		3,500,000	3,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,545,653	797,239	797,239
					21XX-TRAVEL	1,381,224	1,280,701	975,732
					22XX-TRANSPORTION	16,100	15,100	5,923
					23XX-RENT, COMM, UTILITIES	291,644	171,644	125,393
					24XX-PRINT & REPRO	6,000	5,150	2,234
					2501-MISSIONS-FOS	465,000	350,000	
					25XX-OTHER SERVICES	7,500	5,000	1,125
					26XX-SUPPLIES & MATERIALS	123,580	109,877	42,707
					31XX-EQUIPMENT	54,700	54,700	32,497
					32XX-LAND & STRUCTURES			
				5-ADMINISTRATION Total		3,891,401	2,789,411	1,982,851
3215EM Total						35,475,301	33,329,298	23,402,123
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	6,508,500	3,877,600	594,449
					416X-PUBLIC ASSISTANCE	325,442,199	325,237,605	206,194,328
				2-INFRASTRUCTURE Total		331,950,699	329,115,205	206,788,777
				4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000	
				4-OPERATIONS Total		37,740,000	37,740,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,634,491	2,475,152	2,475,152
					21XX-TRAVEL	3,499,021	3,380,521	2,825,167
					22XX-TRANSPORTION	214,000	34,000	17,012
					23XX-RENT, COMM, UTILITIES	2,095,492	2,057,408	671,023
					24XX-PRINT & REPRO	76,491	37,054	23,596
					2501-MISSIONS-FOS	11,905,000	11,905,000	
					25XX-OTHER SERVICES	2,431,960	313,460	233,747
					26XX-SUPPLIES & MATERIALS	1,185,559	1,145,193	719,612
					31XX-EQUIPMENT	602,827	488,989	391,069
				5-ADMINISTRATION Total		24,644,842	21,836,777	7,356,378
3216EM Total						394,335,541	388,691,982	214,145,155
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000	26,266,351	

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				2-INFRASTRUCTURE Total		29,000,000	26,266,351	
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,380	13,380	13,380
					21XX-TRAVEL	70,000	70,000	67,983
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		85,380	85,380	81,363
3217EM Total						29,090,380	26,356,730	81,363
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,400,000	19,320,070	7,582,600
				2-INFRASTRUCTURE Total		19,400,000	19,320,070	7,582,600
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	40,000	40,000	767
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	52,000	52,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		92,000	92,000	767
3218EM Total						19,492,000	19,412,070	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,585,313	4,324,205	1,581,505
				2-INFRASTRUCTURE Total		4,585,313	4,324,205	1,581,505
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	65,251	58,762	58,762
					21XX-TRAVEL	145,000	145,000	66,990
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	800	756
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	1,000	54	54
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		212,251	204,616	126,562
3219EM Total						4,797,564	4,528,821	1,708,067
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	5,200,000	1,600,658	
				2-INFRASTRUCTURE Total		5,200,000	1,600,658	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,272	2,272	2,272
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,272	2,272	2,272
3220EM Total						5,202,272	1,602,930	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000	21,414	11,522
				2-INFRASTRUCTURE Total		100,000	21,414	11,522
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	87,195	59,400	59,400
					21XX-TRAVEL	78,522	40,353	27,353
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		100	100	94
3221EM Total						165,817	99,853	86,848
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,473,104	
				2-INFRASTRUCTURE Total		1,500,000	1,473,104	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	261	261	261
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,261	2,261	261
3222EM Total						1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	784,763	583,759	583,759
				2-INFRASTRUCTURE Total		784,763	583,759	583,759

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	35,606	16,234	16,234
					21XX-TRAVEL	76,700	75,000	18,259
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	
				5-ADMINISTRATION Total		119,306	95,234	34,493
3223EM Total						909,069	683,992	618,252
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	10,516,396	10,483,388	6,842,783
				2-INFRASTRUCTURE Total		10,516,396	10,483,388	6,842,783
				4-OPERATIONS	2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	216,347	228,187	228,187
					21XX-TRAVEL	82,341	82,341	75,970
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729
				5-ADMINISTRATION Total		305,688	314,528	305,887
3224EM Total						10,822,084	10,797,916	7,148,670
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	600,000	586,040	
				2-INFRASTRUCTURE Total		600,000	586,040	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	89,834	12,474	12,474
					21XX-TRAVEL	146,500	130,000	12,847
					22XX-TRANSPORTION	1,000	500	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,000	2,000	712
					31XX-EQUIPMENT	1,000		
				5-ADMINISTRATION Total		240,334	144,974	26,032
3225EM Total						840,334	731,014	26,032
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	521,438	485,870	
				2-INFRASTRUCTURE Total		521,438	485,870	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,856	15,430	15,430
					21XX-TRAVEL	83,947	43,714	35,092
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		138,803	59,144	50,522
3226EM Total						660,241	545,014	50,522
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,865,178	2,865,175	
				2-INFRASTRUCTURE Total		2,865,178	2,865,175	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	168,515	76,150	76,150
					21XX-TRAVEL	49,121	38,651	17,665
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	250	250	113
				5-ADMINISTRATION Total		217,887	115,051	93,927
3227EM Total						3,083,065	2,980,225	93,927
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,969,791	1,969,787	169,475
				2-INFRASTRUCTURE Total		1,969,791	1,969,787	169,475
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,131	17,674	17,674
					21XX-TRAVEL	25,500	24,000	10,780
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		49,631	41,674	28,454
3228EM Total						2,019,422	2,011,461	197,930
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700	41,584
					416X-PUBLIC ASSISTANCE	2,000,000	203,558	
				2-INFRASTRUCTURE Total		2,095,700	299,258	41,584
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,149	25,737	25,737
					21XX-TRAVEL	114,813	114,813	39,837

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,500 500 3,116	45 116	37 16
5-ADMINISTRATION Total						177,077	140,710	65,627
3229EM Total						2,272,777	439,968	107,210
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,418,578	531,534	45,971
2-INFRASTRUCTURE Total						2,418,578	531,534	45,971
5-ADMINISTRATION						94,531	71,101	71,101
21XX-TRAVEL						114,296	109,383	27,598
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						208,827	180,483	98,699
3230EM Total						2,627,405	712,017	144,670
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	3,634,777	387,038
2-INFRASTRUCTURE Total						4,000,000	3,634,777	387,038
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS						20,000	20,000	7,961
21XX-TRAVEL								
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS						2,000	2,000	
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						22,000	22,000	7,961
3231EM Total						4,022,000	3,656,777	394,998
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
5-ADMINISTRATION						498,522	263,087	263,087
21XX-TRAVEL						320,880	214,329	150,315
22XX-TRANSPORTION						1,000	1,000	688
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO						500		
2501-MISSIONS-FOS						5,000	5,000	
26XX-SUPPLIES & MATERIALS						5,000	5,000	1,726
5-ADMINISTRATION Total						830,902	488,416	415,815
3232EM Total						830,902	488,416	415,815
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,504,915	1,487,527	540,558
2-INFRASTRUCTURE Total						1,504,915	1,487,527	540,558
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS						55,000	55,000	40,089
21XX-TRAVEL								
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS						2,000	2,000	
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						57,000	57,000	40,089
3233EM Total						1,561,915	1,544,527	580,648
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	172,826
2-INFRASTRUCTURE Total						261,722	261,676	172,826
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS						20,700		
21XX-TRAVEL						60,000	60,000	2,982
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS						2,000		
5-ADMINISTRATION Total						82,700	60,000	2,982
3234EM Total						344,422	321,676	175,808
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	1,165,788	163,029
2-INFRASTRUCTURE Total						2,000,000	1,165,788	163,029
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS						153,646	81,645	81,645
21XX-TRAVEL						146,429	114,794	68,072
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3235EM Total						300,075	196,440	149,718
5-ADMINISTRATION Total						2,300,075	1,362,227	312,747
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	78,000	77,867	49,445
2-INFRASTRUCTURE Total						78,000	77,867	49,445
5-ADMINISTRATION						25,300		
21XX-TRAVEL						128,273	80,098	98
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO						500		
26XX-SUPPLIES & MATERIALS						1,000		
5-ADMINISTRATION Total						155,073	80,098	98
3236EM Total						233,073	157,966	49,543
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	745,020	53,600
2-INFRASTRUCTURE Total						1,000,000	745,020	53,600
4-OPERATIONS						1,000,000	1,000,000	
4-OPERATIONS Total						1,000,000	1,000,000	
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS								
21XX-TRAVEL								
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total								
3237EM Total						2,000,000	1,745,020	53,600
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,127,992	3,779,644	
2-INFRASTRUCTURE Total						4,127,992	3,779,644	
5-ADMINISTRATION						12,264	1,942	1,942
21XX-TRAVEL						60,600	50,000	
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						72,864	51,942	1,942
3238EM Total						4,200,856	3,831,586	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,000	18,368	
2-INFRASTRUCTURE Total						19,000	18,368	
5-ADMINISTRATION						25,300	712	712
21XX-TRAVEL						128,175	80,000	4,680
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO						500		
26XX-SUPPLIES & MATERIALS						1,000		
5-ADMINISTRATION Total						154,975	80,712	5,391
3239EM Total						173,975	99,080	5,391
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	339,100	339,100	
416X-PUBLIC ASSISTANCE						65,000	19,474	6,246
2-INFRASTRUCTURE Total						404,100	358,574	6,246
5-ADMINISTRATION						102,910	45,139	45,139
21XX-TRAVEL						52,500	50,100	4,667
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						155,410	95,239	49,805
3240EM Total						559,510	453,813	56,051
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,740,000	2,606,885	2,042,730
2-INFRASTRUCTURE Total						2,740,000	2,606,885	2,042,730
5-ADMINISTRATION						24,840		
21XX-TRAVEL						108,740	108,740	40,460
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS						3,000,000	3,000,000	181
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						3,133,580	3,108,740	40,641
3241EM Total						5,873,580	5,715,625	2,083,371
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	3,278,979	745,182
2-INFRASTRUCTURE Total						15,000,000	3,278,979	745,182
5-ADMINISTRATION						11,150		
11XX-SALARIES & BENEFITS								

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					21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	63,300	50,000	
				5-ADMINISTRATION Total		74,450	50,000	
3242EM Total						15,074,450	3,328,979	745,182
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	400,090	118,229
				2-INFRASTRUCTURE Total		3,500,000	400,090	118,229
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,340 138,800	2,940 134,620	2,940 57,772
				5-ADMINISTRATION Total		183,140	137,560	60,712
3243EM Total						3,683,140	537,650	178,942
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	584,137	584,134	17,450
				2-INFRASTRUCTURE Total		584,137	584,134	17,450
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 25,000	4,912 24,540	4,912 3,894
				5-ADMINISTRATION Total		45,700	29,452	8,807
3244EM Total						629,837	613,587	26,256
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	21,489
				2-INFRASTRUCTURE Total		210,100	210,100	21,489
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,452 500 1,000	80,277	1,226
				5-ADMINISTRATION Total		155,252	80,277	1,226
3245EM Total						365,352	290,377	22,715
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	49,979	
				2-INFRASTRUCTURE Total		1,000,000	49,979	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	23,373 39,800	5,835 39,800	5,835 6,209
				5-ADMINISTRATION Total		63,173	45,635	12,045
3246EM Total						1,063,173	95,615	12,045
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS	20,700 62,254 500 1,233 2,500	2,918 62,250	2,918 15,492
				5-ADMINISTRATION Total		87,187	66,401	18,411
3247EM Total						87,187	66,401	18,411
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	157,320 252,000	94,985 251,280	94,985 144,046
				5-ADMINISTRATION Total		409,320	346,265	239,031
3248EM Total						409,320	346,265	239,031
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,901,228	2,762,219	87,908

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				2-INFRASTRUCTURE Total		2,901,228	2,762,219	87,908
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	1,137	1,137
					21XX-TRAVEL	63,300	50,090	88
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		74,737	51,227	1,225
3249EM Total						2,975,965	2,813,446	89,133
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,918,180	1,909,386	368,198
				2-INFRASTRUCTURE Total		1,918,180	1,909,386	368,198
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,050		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		75,350	50,000	
3250EM Total						1,993,530	1,959,386	368,198
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	260,251	26,424
				2-INFRASTRUCTURE Total		3,000,000	260,251	26,424
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,214	22,285	22,285
					21XX-TRAVEL	71,112	66,780	51,831
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		115,326	89,065	74,116
3251EM Total						3,115,326	349,316	100,540
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	2,211,811	1,854,352
				2-INFRASTRUCTURE Total		3,500,000	2,211,811	1,854,352
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	93,080	73,277	73,277
					21XX-TRAVEL	59,800	44,800	29,827
					22XX-TRANSPORTION	1,000	1,000	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		153,880	119,077	103,103
3252EM Total						3,653,880	2,330,887	1,957,456
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	106,497
				2-INFRASTRUCTURE Total		400,000	397,372	106,497
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	26,452	19,948	19,948
					21XX-TRAVEL	60,000	59,825	4,524
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		88,952	79,773	24,472
3253EM Total						488,952	477,145	130,969
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	143,013	
				2-INFRASTRUCTURE Total		1,000,000	143,013	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,916	3,493	3,493
					21XX-TRAVEL	26,000	26,000	7,916
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		36,916	29,493	11,409
3255EM Total						1,036,916	172,506	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
				2-INFRASTRUCTURE Total		100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	6,000	6,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		6,000	6,000	
3256EM Total						106,000	6,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	21,251	11,247	11,247
					21XX-TRAVEL	18,466	2,366	1,264
					22XX-TRANSPORTION	200	200	
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	26XX-SUPPLIES & MATERIALS							
5-ADMINISTRATION Total				39,917	13,813	12,511		
3257EM Total						39,917	13,813	12,511
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
				2-INFRASTRUCTURE Total		100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	6,000	6,000	92
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
	24XX-PRINT & REPRO							
	26XX-SUPPLIES & MATERIALS							
5-ADMINISTRATION Total				6,000	6,000	92		
3258EM Total						106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	8,700,000	8,172,725	1,526,995
				2-INFRASTRUCTURE Total		8,700,000	8,172,725	1,526,995
				4-OPERATIONS	2508-MISSIONS-DFA	10,000	10,000	
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	19,741	19,741	19,741
					21XX-TRAVEL	80,000	80,000	25,060
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	1,236,000	1,236,000	6,126
	26XX-SUPPLIES & MATERIALS							
5-ADMINISTRATION Total				1,335,741	1,335,741	50,926		
3259EM Total						10,045,741	9,518,465	1,577,921
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	3,100,000	3,100,000	
				4-OPERATIONS Total		3,100,000	3,100,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL			
	22XX-TRANSPORTION							
	23XX-RENT, COMM, UTILITIES							
	24XX-PRINT & REPRO							
	2501-MISSIONS-FOS	1,246,000	1,246,000					
	26XX-SUPPLIES & MATERIALS							
5-ADMINISTRATION Total				1,246,000	1,246,000			
3260EM Total						4,346,000	4,346,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,450,000	2,447,197	1,804,955
				2-INFRASTRUCTURE Total		2,450,000	2,447,197	1,804,955
				4-OPERATIONS	2508-MISSIONS-DFA	5,000,000	5,000,000	
				4-OPERATIONS Total		5,000,000	5,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	18,793	18,793	18,793
					21XX-TRAVEL	84,700	84,700	13,238
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	50,000	50,000	4,733
					24XX-PRINT & REPRO	20,000	20,000	20,000
					2501-MISSIONS-FOS	116,292,000	116,292,000	
					25XX-OTHER SERVICES	1,165,737	1,165,737	114,266
					26XX-SUPPLIES & MATERIALS	591,787	591,787	397,315
					31XX-EQUIPMENT	1,363,983	1,363,983	1,189,808
5-ADMINISTRATION Total				119,587,001	119,587,001	1,758,153		
3261EM Total						127,037,001	127,034,198	3,563,108
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	148,900	86,711	86,711
					21XX-TRAVEL	60,800	60,359	59,372
					22XX-TRANSPORTION	200	200	
				5-ADMINISTRATION Total		209,900	147,270	146,083
3262EM Total						209,900	147,270	146,083
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
					21XX-TRAVEL	3,500	1,550	
				5-ADMINISTRATION Total		48,900	1,550	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3263EM Total						48,900	1,550	
Grand Total						28,836,118,281	26,261,926,351	11,625,089,918

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY
AS OF 01-25-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	6,226,284
			COE-SAD	2501-MISSIONS-FOS	405,000	36,539
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	92,357
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
	USFS	2501-MISSIONS-FOS	75,000			
1602DR Total					18,617,425	6,355,179
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	2,554
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	1,400,000	
			COE-MVD	2501-MISSIONS-FOS	39,530,000	1,545,703
				2507-MISSIONS-TA	7,180,000	253,090
				2508-MISSIONS-DFA	2,069,700,000	31,778,874
			DHUD	2501-MISSIONS-FOS	3,695,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	782,475,000	2,553,186
				2508-MISSIONS-DFA	24,812,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOI	2501-MISSIONS-FOS	198,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	69,118,000	
				2508-MISSIONS-DFA	256,000,000	34,232,549
			EPA	2501-MISSIONS-FOS	22,487,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	197,000,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	107,651,820	619,180
				2507-MISSIONS-TA		
				2508-MISSIONS-DFA		
			GSA	2501-MISSIONS-FOS	7,805,000	64,864
	2508-MISSIONS-DFA					

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			HHS	2501-MISSIONS-FOS	22,000	
				2507-MISSIONS-TA	30,000	
				2508-MISSIONS-DFA	85,150,000	
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	3,900,000	17,744
				2508-MISSIONS-DFA	1,000,000	
			NGA	2501-MISSIONS-FOS	520,000	
			NOAA	2501-MISSIONS-FOS	1,750,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	1,872,772	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2507-MISSIONS-TA	30,000	
				2508-MISSIONS-DFA	116,000,000	
			USDA	2501-MISSIONS-FOS	1,176,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,764,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	45,313,000	3,008,244
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	274,119	
			USPHS	2501-MISSIONS-FOS		
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
1603DR Total					4,147,622,336	74,075,989
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	449,400,740	3,691,496
				2507-MISSIONS-TA	243,256	60,258
				2508-MISSIONS-DFA	921,755,595	6,369,888
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	500,000	
				2507-MISSIONS-TA	50,000	
			DOD	2501-MISSIONS-FOS	770,195,044	111,551,289
				2508-MISSIONS-DFA	54,950,345	36,512
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	995,400	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOL	2501-MISSIONS-FOS	325,000	17,938
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	93,435,000	4,583,058
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	2,199,200	
				2507-MISSIONS-TA	10,300,000	
				2508-MISSIONS-DFA	56,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	396,850	134,481
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,220,773	252,567
				2508-MISSIONS-DFA	700,000	35,231
			GSA	2501-MISSIONS-FOS	60,298,291	208,020
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
				2508-MISSIONS-DFA	64,895,500	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	266,152
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,325,000	
				2508-MISSIONS-DFA		
			NCUA	2501-MISSIONS-FOS		
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	48,259
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	5,419
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	790,272	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USCG	2501-MISSIONS-FOS	13,970,000	
				2508-MISSIONS-DFA	30,000,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	112,000	
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	2,035,000	
				2508-MISSIONS-DFA	4,867,000	61,287
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	546,985
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
1604DR Total					2,651,455,870	127,868,838
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	1,712,785
				2508-MISSIONS-DFA	163,000,000	2,644,208
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	54,485
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	3,457,622	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
1605DR Total					254,348,122	4,417,770
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,895,000	2,015,166
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	220,350,000	
			DHUD	2501-MISSIONS-FOS	120,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	174,247
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	6,110,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	145,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	2,000,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
USPC	2501-MISSIONS-FOS	1,000,000				
VA	2508-MISSIONS-DFA	10,000,000				
1606DR Total					501,620,600	2,189,413
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	2,825,000	10,692
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	380,500,000	291,677
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	39,500,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	35,000,000	
			USGS	2508-MISSIONS-DFA	36,000	
1607DR Total					579,273,685	302,369
1609DR	FLORIDA	WILMA	CIA	2501-MISSIONS-FOS	200,000	
			CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,822,000	392,605
				2507-MISSIONS-TA	600,000	
				2508-MISSIONS-DFA	222,350,000	165,287
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOI	2508-MISSIONS-DFA	28,384	
			DOT	2501-MISSIONS-FOS	20,083,000	42,266
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			NOAA	2508-MISSIONS-DFA	115,000	
			NPS	2501-MISSIONS-FOS		
			SSA	2501-MISSIONS-FOS	200,000	
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	70,000	
			USDA	2501-MISSIONS-FOS	330,000	
			USDJ	2501-MISSIONS-FOS	45,000	
			USFS	2501-MISSIONS-FOS	5,580,000	
			USFWS	2501-MISSIONS-FOS		
			USGS	2501-MISSIONS-FOS	2,500	
1609DR Total					366,057,396	600,158
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	42,245
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS		
3212EM Total					11,870,000	42,245
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	49,851
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,018
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	60,288	
3213EM Total					2,612,457	65,869
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			EPA	2501-MISSIONS-FOS 2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
3214EM Total					31,478	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS 2508-MISSIONS-DFA	50,000 500,000	
			FPS	2501-MISSIONS-FOS	230,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
3215EM Total					3,850,000	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	100,000	
			DOD	2501-MISSIONS-FOS 2508-MISSIONS-DFA	20,000	
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS 2508-MISSIONS-DFA	4,000,000 2,500,000	
			FPS	2501-MISSIONS-FOS	6,000,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	80,000 10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	5,000 22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
3216EM Total					49,645,000	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS 2507-MISSIONS-TA	2,000 5,000	
			USDA	2501-MISSIONS-FOS		
3217EM Total					7,000	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
3218EM Total					52,000	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3222EM Total					2,000	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
3223EM Total					5,000	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS		
3224EM Total						
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USDA	2501-MISSIONS-FOS		
3231EM Total					2,000	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
3232EM Total					5,000	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3233EM Total					2,000	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	
3237EM Total					1,000,000	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	181
3241EM Total					3,000,000	181
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	6,126
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
3259EM Total					1,246,000	6,126
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	25,000	
3260EM Total					4,346,000	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	100,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USFS	2501-MISSIONS-FOS	21,125,000	
3261EM Total					121,292,000	
Grand Total					8,717,963,369	215,924,136