

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation*: Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY
Dollars in Thousands
As of 01/04/06 @7:15 AM**

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Obligations:		
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	0
FY 2005 OBLIGATIONS (net of recoveries)	23,158,726	0
FY 2005 UNOBLIGATED BALANCE	46,529,010	0
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FY 2006 APPROPRIATION AVAILABLE	25,178,717	(22,369,293) 1/
TOTAL OBLIGATIONS FY 2006 (net)	11,243,284	364,007
Obligations-FY '05 Recoveries	1,059,207	1,059,207
Less: TOTAL OBLIGATIONS FY 2006 (gross):	12,302,491	1,423,214
UNOBLIGATED BALANCE:	12,876,226	(23,792,507)
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Status of Commitments:		
Less: TOTAL COMMITMENTS	13,539,486	406,793
UNCOMMITTED BALANCE	11,639,231	(22,776,086)
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Status of Allocations:		
FUNDS ALLOCATED FY 2005	23,158,726	0
FUNDS ALLOCATED FY 2006	14,158,834	386,430
Less: TOTAL OBLIGATIONS FY 2006 (gross):	12,302,491	1,423,214
UNOBLIGATED ALLOCATION:	1,856,343	(1,036,784)
Amount Undistributed/Unallocated:	11,019,883	(22,755,723)

1/ Includes the rescission of \$23,409,300,000, 1% rescission of \$17,700,000, transfer of \$1,500,000 to the Disaster Loan Account, and recoveries of \$1,059,207,000. The transfer of \$751,000,000 to the Disaster Loan Account was shown in a previous report.

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND
Dollars in Thousands
As of 01/04/06 @7:15 AM**

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	23,388,829	348,726
Less: TOTAL OBLIGATIONS (gross):	21,073,191	309,348
UNOBLIGATED ALLOCATION:	2,315,638	39,378
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Status of Obligations:		
TOTAL OBLIGATIONS (gross):	21,073,191	309,348

Status of the Rita Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	3,452,612	5,950
Less: TOTAL OBLIGATIONS (gross):	3,080,450	22,003
UNOBLIGATED ALLOCATION:	372,161	(16,054)
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Status of Obligations:		
TOTAL OBLIGATIONS (gross):	3,080,450	22,003

Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	1,276,564	11,843
Less: TOTAL OBLIGATIONS (gross):	1,232,961	16,229
UNOBLIGATED ALLOCATION:	43,603	(4,386)
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Status of Obligations:		
TOTAL OBLIGATIONS (gross):	1,232,961	16,229

Disaster Relief Fund: Details by Disaster Declaration (Katrina)						
Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>	
Florida	Declared 8/28/05	1602DR	<u>140,674</u>	<u>135,406</u>	<u>5,268</u>	
Louisiana	Declared 8/27/05	3212EM	12,672	12,672	0	
Louisiana	Declared 8/28/05	1603DR	<u>13,779,526</u>	<u>12,523,773</u>	<u>1,255,753</u>	
Subtotal, LA			13,792,198	12,536,445	1,255,753	
Mississippi	Declared 8/28/05	3213EM	2,623	2,623	0	
Mississippi	Declared 8/28/05	1604DR	<u>7,287,036</u>	<u>6,367,757</u>	<u>919,278</u>	
Subtotal, MS			7,289,658	6,370,380	919,278	
Alabama	Declared 8/28/05	3214EM	84	84	0	
Alabama	Declared 8/28/05	1605DR	<u>1,622,326</u>	<u>1,532,955</u>	<u>89,371</u>	
Subtotal, AL			1,622,411	1,533,040	89,371	
<u>Evacuations</u>						
Arkansas	Declared 9/02/05	3215EM	28,301	26,309	1,992	
Texas	Declared 9/02/05	3216EM	380,136	374,153	5,983	
Tennessee	Declared 9/05/05	3217EM	29,090	26,125	2,965	
Georgia	Declared 9/05/05	3218EM	19,492	19,383	109	
Oklahoma	Declared 9/05/05	3219EM	4,796	4,535	261	
Florida	Declared 9/05/05	3220EM	5,202	347	4,855	
West Virginia	Declared 9/05/05	3221EM	266	121	145	
North Carolina	Declared 9/05/05	3222EM	1,502	1,475	27	
Utah	Declared 9/05/05	3223EM	708	684	24	
Colorado	Declared 9/05/05	3224EM	7,557	7,561	(4)	
Michigan	Declared 9/07/05	3225EM	840	299	542	
District of Columbia	Declared 9/07/05	3226EM	630	544	85	
Washington	Declared 9/07/05	3227EM	2,017	2,028	(10)	
Oregon	Declared 9/07/05	3228EM	2,019	2,014	5	
New Mexico	Declared 9/07/05	3229EM	2,273	443	1,830	
Illinois	Declared 9/07/05	3230EM	2,566	244	2,322	
Kentucky	Declared 9/10/05	3231EM	4,022	3,586	436	
Missouri	Declared 9/10/05	3232EM	831	510	320	
South Carolina	Declared 9/10/05	3233EM	1,562	1,545	17	
South Dakota	Declared 9/10/05	3234EM	344	322	23	
Pennsylvania	Declared 9/10/05	3235EM	2,228	1,351	877	
Kansas	Declared 9/10/05	3236EM	233	158	75	
Alabama	Declared 9/10/05	3237EM	2,000	1,543	457	
Indiana	Declared 9/10/05	3238EM	4,201	3,796	405	
Iowa	Declared 9/10/05	3239EM	164	80	84	
Virginia	Declared 9/12/05	3240EM	496	436	61	
Arizona	Declared 9/12/05	3241EM	5,734	5,298	436	
Minnesota	Declared 9/13/05	3242EM	15,074	3,277	11,798	
Nevada	Declared 9/13/05	3243EM	3,683	500	3,183	
Idaho	Declared 9/13/05	3244EM	557	555	2	
Nebraska	Declared 9/13/05	3245EM	365	290	75	
Connecticut	Declared 9/13/05	3246EM	1,063	47	1,016	
North Dakota	Declared 9/13/05	3247EM	85	64	21	
California	Declared 9/13/05	3248EM	215	284	(69)	
Wisconsin	Declared 9/13/05	3249EM	2,976	2,769	207	
Ohio	Declared 9/13/05	3250EM	1,994	1,959	34	
Maryland	Declared 9/13/05	3251EM	3,105	199	2,907	
Massachusetts	Declared 9/13/05	3252EM	3,639	2,257	1,381	
Montana	Declared 9/13/05	3253EM	489	479	10	
Rhode Island	Declared 9/19/05	3255EM	1,037	164	873	
Maine	Declared 9/19/05	3256EM	106	6	100	
New Jersey	Declared 9/19/05	3257EM	30	15	15	
New Hampshire	Declared 9/19/05	3258EM	106	6	100	
New York	Declared 9/30/05	3262EM	106	158	(51)	
Delaware	Declared 9/30/05	3263EM	45	0	45	
Subtotal, Evacuations			543,888	497,920	45,968	
Total, Katrina			23,388,829	21,073,191	2,315,638	
Disaster Relief Fund: Details by Disaster Declaration (Rita)						
Florida	Declared 9/20/05	3259EM	8,046	7,836	209	
Louisiana	Declared 9/21/05	3260EM	4,346	4,346	0	
Louisiana	Declared 9/24/05	1607DR	<u>1,557,362</u>	<u>1,377,142</u>	<u>180,220</u>	
Subtotal, Louisiana			1,561,708	1,381,488	180,220	
Texas	Declared 9/21/05	3261EM	126,107	125,856	251	
Texas	Declared 9/24/05	1606DR	<u>1,756,751</u>	<u>1,565,269</u>	<u>191,482</u>	
Subtotal, Texas			1,882,858	1,691,126	191,732	
Total, Rita			3,452,612	3,080,450	# 372,161	
Disaster Relief Fund: Details by Disaster Declaration (Wilma)						
Hurricane Wilma			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>	
Florida	Declared 10/24/05	1609DR	<u>1,276,564</u>	<u>1,232,961</u>	<u>43,603</u>	
Subtotal, FL			1,276,564	1,232,961	43,603	
Total, Wilma			1,276,564	1,232,961	43,603	

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 01-04-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	198,979,104		198,952,248		26,856	198,952,248	26,856
	2504-CRISIS COUNSELING-NIMH	1,983,687			1,983,687			1,983,687
	2576-LEGAL SERVICES	122,500	117,500	5,000	117,500		2,945	2,055
	2592-INSPECTIONS	175,804,570	33,700,060	142,804,510	33,000,060	73,889,700	68,914,811	(700,000)
	4149-OTHER NEEDS ASSISTANCE	1,277,450,210		1,277,450,210		130,250,107	1,147,200,103	
	414X-HOUSING ASSISTANCE	3,648,957,964		3,648,072,189		885,775	178,174,127	3,469,898,061
	4152-CRISIS COUNSELING-SCC	38,928,015		22,717,564		16,210,451	19,335,904	3,381,660
	MANUFACTURED HOUSING	4,731,965,516	1,241,012,504	3,482,013,026	1,249,952,490	2,302,195,009	1,179,818,018	8,939,986
1-HUMAN SERVICES Total		10,074,191,566	1,274,830,064	8,772,014,747	1,302,176,819	2,703,847,791	6,068,166,955	27,346,755
2-INFRASTRUCTURE	2594-INSPECTIONS	173,455,100	6,215,900	166,131,800		7,323,300	147,613,423	18,518,377
	416X-PUBLIC ASSISTANCE	2,581,526,181		2,414,956,827		166,569,354	1,325,215,130	1,089,741,697
2-INFRASTRUCTURE Total		2,754,981,281	6,215,900	2,581,088,627		173,892,654	1,472,828,552	1,108,260,074
3-MITIGATION	2593-INSPECTIONS	19,059,721	3,403,311	14,449,410		4,610,311	14,129,665	319,745
	4173-HAZARD MITIGATION	243,506		243,506				243,506
3-MITIGATION Total		19,303,227	3,403,311	14,692,916		4,610,311	14,129,665	563,251
4-OPERATIONS	2507-MISSIONS-TA	28,708,256		24,190,056		4,518,200	23,917,878	4,518,200
	2508-MISSIONS-DFA	4,577,483,583		4,351,286,153		226,197,430	4,303,005,288	48,280,865
4-OPERATIONS Total		4,606,191,839		4,375,476,209		230,715,630	4,326,923,166	230,715,630
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	159,687,231		192,987,332		(33,300,101)	192,987,332	(33,300,101)
	21XX-TRAVEL	156,721,354	11,149,595	141,184,036		15,537,318	43,695,609	97,488,427
	22XX-TRANSPORTION	47,825,482	268,974	45,234,822		2,590,660	18,177,490	27,057,332
	23XX-RENT, COMM, UTILITIES	211,977,468	49,608,884	158,505,968		53,471,499	106,202,952	52,303,016
	24XX-PRINT & REPRO	5,196,412	618,622	3,621,331		1,575,081	2,740,530	880,801
	2501-MISSIONS-FOS	2,861,473,603		2,847,921,135		13,552,468	2,756,012,394	91,908,741
	25XX-OTHER SERVICES	1,693,527,638	419,095,467	1,269,025,010		424,502,628	882,720,245	386,304,765
	26XX-SUPPLIES & MATERIALS	519,773,884	89,909,915	425,670,560		94,103,324	252,819,064	172,851,496
	31XX-EQUIPMENT	193,744,498	23,883,892	168,711,737		25,032,761	62,988,479	105,723,258
	32XX-LAND & STRUCTURES	9,063,447	7,034,945	1,886,771		7,176,676	595,787	1,290,984
4101-URBAN SEARCH & RESCUE	75,170,459	1	75,170,458		1	69,982,106	5,188,352	
5-ADMINISTRATION Total		5,934,161,475	601,570,296	5,329,919,160		604,242,315	4,195,934,657	1,133,984,503
Grand Total		23,388,829,388	1,886,019,571	21,073,191,658		2,315,637,730	12,713,663,832	8,359,527,826

KATRINA DECLARATIONS BY PROGRAM AREA

AS OF 01-04-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	2-INFRASTRUCTURE	109,558,474		105,751,370	3,807,104	86,427,767	19,323,603	3,807,104
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	31,105,731	580,509	29,644,745	1,460,986	19,600,646	10,044,099	880,477
1602DR Total			140,674,205	580,509	135,406,115	5,268,089	106,038,413	29,367,702	4,687,580
1603DR	LOUISIANA	1-HUMAN SERVICES	6,265,837,832	713,086,629	5,549,709,366	716,128,465	1,181,139,964	4,368,569,403	3,041,837
		2-INFRASTRUCTURE	1,298,490,547	3,725,900	1,269,594,372	28,896,175	790,890,579	478,703,793	25,170,275
		3-MITIGATION	7,649,976	1,068,258	6,449,718	1,200,258	6,449,718		132,000
		4-OPERATIONS	2,997,628,988		2,981,441,500	16,187,488	2,936,979,654	44,461,846	16,187,488
		5-ADMINISTRATION	3,209,919,037	500,479,034	2,716,578,298	493,340,739	2,143,728,242	572,850,056	(7,138,294)
1603DR Total			13,779,526,380	1,218,359,820	12,523,773,254	1,255,753,126	7,059,188,156	5,464,585,097	37,393,306
1604DR	MISSISSIPPI	1-HUMAN SERVICES	2,619,820,880	500,759,101	2,096,411,666	523,409,214	738,536,247	1,357,875,419	22,650,113
		2-INFRASTRUCTURE	797,575,458	240,000	704,480,547	93,094,911	349,545,426	354,935,121	92,854,911
		3-MITIGATION	8,868,267	2,300,053	5,793,214	3,075,053	5,549,708	243,506	775,000
		4-OPERATIONS	1,369,302,851		1,156,774,709	212,528,142	1,153,917,282	2,857,426	212,528,142
		5-ADMINISTRATION	2,491,468,333	84,618,258	2,404,297,215	87,171,118	1,899,050,309	505,246,906	2,552,859
1604DR Total			7,287,035,789	587,917,413	6,367,757,351	919,278,438	4,146,598,972	2,221,158,379	331,361,025
1605DR	ALABAMA	1-HUMAN SERVICES	1,188,532,854	60,984,334	1,125,893,714	62,639,140	784,171,581	341,722,134	1,654,806
		2-INFRASTRUCTURE	81,297,362		74,865,301	6,432,061	50,766,869	24,098,432	6,432,061
		3-MITIGATION	2,784,984	35,000	2,449,984	335,000	2,130,239	319,745	300,000
		4-OPERATIONS	195,500,000		193,500,000	2,000,000	192,266,229	1,233,771	2,000,000
		5-ADMINISTRATION	154,210,858	15,892,495	136,246,311	17,964,548	102,611,764	33,634,547	2,072,053
1605DR Total			1,622,326,058	76,911,829	1,532,955,310	89,370,749	1,131,946,682	401,008,628	12,458,920
3212EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	1,500,000		1,500,000		1,500,000		
		5-ADMINISTRATION	11,171,949		11,171,949		10,542,362	629,587	
3212EM Total			12,671,949		12,671,949		12,042,362	629,587	
3213EM	MISSISSIPPI	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION	2,622,585		2,622,585		2,556,428	66,157	
3213EM Total			2,622,585		2,622,585		2,556,428	66,157	
3214EM	ALABAMA	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION	84,454		84,454		46,478	37,976	
3214EM Total			84,454		84,454		46,478	37,976	
3215EM	ARKANSAS	2-INFRASTRUCTURE	21,579,400		20,094,496	1,484,904	2,898,857	17,195,639	1,484,904
		4-OPERATIONS	3,500,000		3,500,000		3,500,000		
		5-ADMINISTRATION	3,221,701		2,714,898	506,803	846,290	1,868,607	506,803
3215EM Total			28,301,101		26,309,394	1,991,707	7,245,147	19,064,247	1,991,707
3216EM	TEXAS	2-INFRASTRUCTURE	320,250,699	2,250,000	316,947,139	3,303,561	121,351,694	195,595,444	1,053,561
		4-OPERATIONS	37,740,000		37,740,000		37,740,000		
		5-ADMINISTRATION	22,144,842		19,465,831	2,679,011	12,259,013	7,206,818	2,679,011
3216EM Total			380,135,541	2,250,000	374,152,970	5,982,572	171,350,708	202,802,262	3,732,572
3217EM	TENNESSEE	2-INFRASTRUCTURE	29,000,000		26,035,101	2,964,900	26,035,101		2,964,900
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION	85,380		85,380		3,149	82,231	
3217EM Total			29,090,380		26,125,480	2,964,900	26,043,249	82,231	2,964,900
3218EM	GEORGIA	2-INFRASTRUCTURE	19,400,000		19,291,024	108,976	11,708,424	7,582,600	108,976
		5-ADMINISTRATION	92,000		92,000		91,233	767	
3218EM Total			19,492,000		19,383,024	108,976	11,799,656	7,583,367	108,976
3219EM	OKLAHOMA	2-INFRASTRUCTURE	4,585,313		4,324,205	261,108	2,742,700	1,581,505	261,108
		5-ADMINISTRATION	211,091		211,099	(8)	78,654	132,444	(8)
3219EM Total			4,796,404		4,535,304	261,101	2,821,354	1,713,950	261,101
3220EM	FLORIDA	2-INFRASTRUCTURE	5,200,000		344,864	4,855,136	344,864		4,855,136

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
		5-ADMINISTRATION	2,272		2,272			2,272	
3220EM Total			5,202,272		347,136	4,855,136	344,864	2,272	4,855,136
3221EM	WEST VIRGINIA	2-INFRASTRUCTURE	100,000		21,414	78,586	21,414		78,586
		5-ADMINISTRATION	165,817		99,339	66,478	12,206	87,134	66,478
3221EM Total			265,817		120,754	145,063	33,620	87,134	145,063
3222EM	NORTH CAROLINA	2-INFRASTRUCTURE	1,500,000		1,473,104	26,896	1,473,104		26,896
		5-ADMINISTRATION	2,261		2,261		2,000	261	
3222EM Total			1,502,261		1,475,365	26,896	1,475,104	261	26,896
3223EM	UTAH	2-INFRASTRUCTURE	583,763		583,759	4	583,759		4
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION	119,306		95,365	23,941	61,540	33,825	23,941
3223EM Total			708,069		684,124	23,946	650,298	33,825	23,946
3224EM	COLORADO	2-INFRASTRUCTURE	7,236,396		7,223,665	12,731	1,812,801	5,410,864	12,731
		4-OPERATIONS							
		5-ADMINISTRATION	320,688		337,827	(17,140)	23,641	314,186	(17,140)
3224EM Total			7,557,084		7,561,492	(4,409)	1,836,442	5,725,050	(4,409)
3225EM	MICHIGAN	2-INFRASTRUCTURE	600,000		160,127	439,873	160,127		439,873
		5-ADMINISTRATION	240,334		138,542	101,792	131,788	6,754	101,792
3225EM Total			840,334		298,670	541,665	291,916	6,754	541,665
3226EM	DISTRICT OF COLUMBIA	2-INFRASTRUCTURE	491,000		485,870	5,130	485,870		5,130
		5-ADMINISTRATION	138,803		58,578	80,226	9,239	49,339	80,226
3226EM Total			629,803		544,448	85,356	495,109	49,339	85,356
3227EM	WASHINGTON	2-INFRASTRUCTURE	1,926,653		1,926,651	2	1,926,651		2
		5-ADMINISTRATION	90,817		100,947	(10,130)	14,001	86,946	(10,130)
3227EM Total			2,017,470		2,027,598	(10,128)	1,940,652	86,946	(10,128)
3228EM	OREGON	2-INFRASTRUCTURE	1,969,791		1,969,787	4	1,969,787		4
		5-ADMINISTRATION	49,631		44,310	5,322	13,732	30,578	5,322
3228EM Total			2,019,422		2,014,097	5,325	1,983,519	30,578	5,325
3229EM	NEW MEXICO	2-INFRASTRUCTURE	2,095,700		299,258	1,796,442	257,674	41,584	1,796,442
		5-ADMINISTRATION	177,077		143,290	33,787	75,084	68,206	33,787
3229EM Total			2,272,777		442,548	1,830,230	332,758	109,790	1,830,230
3230EM	ILLINOIS	2-INFRASTRUCTURE	2,418,578		63,036	2,355,542	63,036		2,355,542
		5-ADMINISTRATION	147,077		180,604	(33,527)	78,005	102,599	(33,527)
3230EM Total			2,565,655		243,640	2,322,015	141,040	102,599	2,322,015
3231EM	KENTUCKY	2-INFRASTRUCTURE	4,000,000		3,563,722	436,278	3,306,027	257,694	436,278
		5-ADMINISTRATION	22,000		22,000		14,039	7,961	
3231EM Total			4,022,000		3,585,722	436,278	3,320,067	265,655	436,278
3232EM	MISSOURI	2-INFRASTRUCTURE							
		5-ADMINISTRATION	830,902		510,468	320,434	86,790	423,678	320,434
3232EM Total			830,902		510,468	320,434	86,790	423,678	320,434
3233EM	SOUTH CAROLINA	2-INFRASTRUCTURE	1,504,915		1,487,527	17,388	946,968	540,558	17,388
		5-ADMINISTRATION	57,000		57,000		16,911	40,089	
3233EM Total			1,561,915		1,544,527	17,388	963,879	580,648	17,388
3234EM	SOUTH DAKOTA	2-INFRASTRUCTURE	261,722		261,676	46	115,725	145,950	46
		5-ADMINISTRATION	82,700		60,000	22,700	57,345	2,655	22,700
3234EM Total			344,422		321,676	22,746	173,070	148,605	22,746
3235EM	PENNSYLVANIA	2-INFRASTRUCTURE	2,000,000		1,165,788	834,212	1,002,758	163,029	834,212
		5-ADMINISTRATION	228,175		185,548	42,627	28,492	157,056	42,627
3235EM Total			2,228,175		1,351,336	876,839	1,031,251	320,085	876,839
3236EM	KANSAS	2-INFRASTRUCTURE	78,000		77,867	133	50,491	27,376	133
		5-ADMINISTRATION	155,073		80,098	74,975	80,000	98	74,975
3236EM Total			233,073		157,966	75,108	130,491	27,474	75,108
3237EM	ALABAMA	2-INFRASTRUCTURE	1,000,000		542,604	457,396	533,455	9,149	457,396
		4-OPERATIONS	1,000,000		1,000,000		1,000,000		
		5-ADMINISTRATION							
3237EM Total			2,000,000		1,542,604	457,396	1,533,455	9,149	457,396
3238EM	INDIANA	2-INFRASTRUCTURE	4,127,992		3,744,664	383,328	3,744,664		383,328

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
		5-ADMINISTRATION	72,864		52,085	20,779	50,000	2,085	20,779
3238EM Total			4,200,856		3,796,749	404,107	3,794,664	2,085	404,107
3239EM	IOWA	2-INFRASTRUCTURE	9,000			9,000			9,000
		5-ADMINISTRATION	154,975		80,712	74,263	75,320	5,391	74,263
3239EM Total			163,975		80,712	83,263	75,320	5,391	83,263
3240EM	VIRGINIA	2-INFRASTRUCTURE	389,100		358,574	30,526	352,328	6,246	30,526
		5-ADMINISTRATION	107,210		77,086	30,124	31,960	45,126	30,124
3240EM Total			496,310		435,660	60,650	384,288	51,372	60,650
3241EM	ARIZONA	2-INFRASTRUCTURE	2,600,000		2,192,535	407,465	152,975	2,039,560	407,465
		5-ADMINISTRATION	3,133,580		3,105,000	28,580	3,066,918	38,082	28,580
3241EM Total			5,733,580		5,297,535	436,045	3,219,893	2,077,642	436,045
3242EM	MINNESOTA	2-INFRASTRUCTURE	15,000,000		3,226,928	11,773,072	3,201,928	25,000	11,773,072
		5-ADMINISTRATION	74,450		50,000	24,450	50,000		24,450
3242EM Total			15,074,450		3,276,928	11,797,522	3,251,928	25,000	11,797,522
3243EM	NEVADA	2-INFRASTRUCTURE	3,500,000		379,525	3,120,475	321,296	58,229	3,120,475
		5-ADMINISTRATION	183,140		120,740	62,400	76,292	44,448	62,400
3243EM Total			3,683,140		500,265	3,182,875	397,588	102,677	3,182,875
3244EM	IDAHO	2-INFRASTRUCTURE	521,910		521,908	2	521,908		2
		5-ADMINISTRATION	35,350		33,150	2,200	20,646	12,504	2,200
3244EM Total			557,260		555,057	2,203	542,553	12,504	2,203
3245EM	NEBRASKA	2-INFRASTRUCTURE	210,100		210,100		188,611	21,489	
		5-ADMINISTRATION	155,252		80,277	74,975	79,251	1,027	74,975
3245EM Total			365,352		290,377	74,975	267,862	22,515	74,975
3246EM	CONNECTICUT	2-INFRASTRUCTURE	1,000,000			1,000,000			1,000,000
		5-ADMINISTRATION	63,173		46,826	16,348	33,591	13,235	16,348
3246EM Total			1,063,173		46,826	1,016,348	33,591	13,235	1,016,348
3247EM	NORTH DAKOTA	2-INFRASTRUCTURE							
		5-ADMINISTRATION	84,933		64,151	20,782	47,994	16,157	20,782
3247EM Total			84,933		64,151	20,782	47,994	16,157	20,782
3248EM	CALIFORNIA	2-INFRASTRUCTURE							
		5-ADMINISTRATION	215,120		284,244	(69,124)	65,053	219,191	(69,124)
3248EM Total			215,120		284,244	(69,124)	65,053	219,191	(69,124)
3249EM	WISCONSIN	2-INFRASTRUCTURE	2,901,228		2,718,143	183,085	2,672,295	45,848	183,085
		5-ADMINISTRATION	74,737		51,227	23,510	50,002	1,225	23,510
3249EM Total			2,975,965		2,769,370	206,595	2,722,296	47,074	206,595
3250EM	OHIO	2-INFRASTRUCTURE	1,918,180		1,909,386	8,794	1,578,467	330,919	8,794
		5-ADMINISTRATION	75,350		50,000	25,350	50,000		25,350
3250EM Total			1,993,530		1,959,386	34,144	1,628,467	330,919	34,144
3251EM	MARYLAND	2-INFRASTRUCTURE	3,000,000		126,040	2,873,960	99,615	26,424	2,873,960
		5-ADMINISTRATION	105,332		72,612	32,720	13,778	58,834	32,720
3251EM Total			3,105,332		198,652	2,906,680	113,393	85,258	2,906,680
3252EM	MASSACHUSETTS	2-INFRASTRUCTURE	3,500,000		2,134,347	1,365,653	2,134,347		1,365,653
		5-ADMINISTRATION	138,880		123,126	15,755	15,973	107,153	15,755
3252EM Total			3,638,880		2,257,473	1,381,408	2,150,320	107,153	1,381,408
3253EM	MONTANA	2-INFRASTRUCTURE	400,000		397,372	2,628	303,357	94,015	2,628
		5-ADMINISTRATION	88,952		80,293	8,659	55,476	24,817	8,659
3253EM Total			488,952		477,665	11,287	358,833	118,832	11,287
3255EM	RHODE ISLAND	2-INFRASTRUCTURE	1,000,000		134,834	865,166	134,834		865,166
		5-ADMINISTRATION	36,916		29,493	7,422	18,084	11,409	7,422
3255EM Total			1,036,916		164,327	872,588	152,918	11,409	872,588
3256EM	MAINE	2-INFRASTRUCTURE	100,000			100,000			100,000
		5-ADMINISTRATION	6,000		6,000		6,000		
3256EM Total			106,000		6,000	100,000	6,000		100,000
3257EM	NEW JERSEY	2-INFRASTRUCTURE							
		5-ADMINISTRATION	29,567		15,034	14,533	1,302	13,732	14,533
3257EM Total			29,567		15,034	14,533	1,302	13,732	14,533
3258EM	NEW HAMPSHIRE	2-INFRASTRUCTURE	100,000			100,000			100,000

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
		5-ADMINISTRATION	6,000		6,000		5,908	92	
3258EM Total			106,000		6,000	100,000	5,908	92	100,000
3262EM	NEW YORK	5-ADMINISTRATION	106,400		157,894	(51,494)	1,730	156,164	(51,494)
3262EM Total			106,400		157,894	(51,494)	1,730	156,164	(51,494)
3263EM	DELAWARE	5-ADMINISTRATION	45,400			45,400			45,400
3263EM Total			45,400			45,400			45,400
Grand Total			23,388,829,388	1,886,019,571	21,073,191,658	2,315,637,730	12,713,663,832	8,359,527,826	429,618,159

KATRINA MISSION ASSIGNMENTS

AS OF 01-04-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
BTS	200,000
CBP	30,957,949
FLETC	396,850
FPS	134,975,179
IAIP	214,000
ICE	36,417,200
NCS	7,818,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	165,020,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	377,882,979
OTHER AGENCIES	Total
AID	17,309,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	3,415,500
COE-LRD	15,000
COE-MVD	3,483,690,152
COE-SAD	196,705,000
DHUD	82,870,000
DOC	650,000
DOD	1,635,322,389
DOE	390,000
DOED	255,000
DOI	1,193,400
DOL	325,000
DOS	55,000
DOT	440,781,213
EEOC	200,000
EPA	320,564,200
FAA	
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	87,143,291
HHS	257,586,800
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	
NGA	620,000
NLRB	210,000
NOAA	1,750,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	5,583,322
USDA	12,560,500
USDJ	53,829,600
USFS	179,545,288
USGS	329,119
USPC	15,150,291
USPHS	50,000
USPS	3,015,000
VA	75,000
Subtotal, Other Agencies	6,845,514,365
Grand Total MA s	7,223,397,344

RITA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 01-04-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	16,414,021		16,398,574	15,447		16,398,574	15,447
	2504-CRISIS COUNSELING-NIMH							
	2576-LEGAL SERVICES	5,000			5,000			5,000
	2592-INSPECTIONS	64,671,750	7	64,671,181	569	28,884,370	35,786,811	562
	4149-OTHER NEEDS ASSISTANCE	81,500,000		81,500,000		1,919,758	79,580,242	
	414X-HOUSING ASSISTANCE	1,023,047,241		1,023,046,342	899	155,062,174	867,984,168	899
	4152-CRISIS COUNSELING-SCC	4,301,483		3,000,000	1,301,483	3,000,000		1,301,483
	4154-OTHER NEEDS ASSISTANCE MANUFACTURED HOUSING	68,880,000 192,605,000		68,880,000 132,544,601	60,582,560	132,022,440	18,584,815 58,947,068	50,295,185 1,635,492
1-HUMAN SERVICES Total		1,451,424,495	132,544,608	1,318,078,657	133,345,838	266,398,186	1,051,680,471	801,230
2-INFRASTRUCTURE	2594-INSPECTIONS	11,770,600		9,673,900	2,096,700	9,518,753	155,147	2,096,700
	416X-PUBLIC ASSISTANCE	96,670,000		95,888,396	781,604	43,069,967	52,818,428	781,604
2-INFRASTRUCTURE Total		108,440,600		105,562,296	2,878,304	52,588,720	52,973,575	2,878,304
3-MITIGATION	2593-INSPECTIONS	13,244,974	1,870,040	6,799,934	6,445,040	6,799,934		4,575,000
3-MITIGATION Total		13,244,974	1,870,040	6,799,934	6,445,040	6,799,934		4,575,000
4-OPERATIONS	2507-MISSIONS-TA	1,100,000		1,100,000		1,100,000		
	2508-MISSIONS-DFA	792,096,000		774,413,600	17,682,400	774,413,600		17,682,400
4-OPERATIONS Total		793,196,000		775,513,600	17,682,400	775,513,600		17,682,400
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	19,170,060		28,317,607	(9,147,546)		28,317,607	(9,147,546)
	21XX-TRAVEL	18,220,200	101,480	14,990,724	3,229,476	1,916,963	13,073,761	3,127,996
	22XX-TRANSPORTION	2,699,000	31,125	162,000	2,537,000	133,269	28,731	2,505,875
	23XX-RENT, COMM, UTILITIES	14,047,325	3,979,779	8,674,994	5,372,331	7,076,125	1,598,869	1,392,552
	24XX-PRINT & REPRO	1,063,000	226,200	559,476	503,524	416,711	142,765	277,324
	2501-MISSIONS-FOS	424,118,685		418,204,685	5,914,000	416,183,393	2,021,292	5,914,000
	25XX-OTHER SERVICES	438,201,037	104,357,982	333,638,457	104,562,580	279,525,643	54,112,814	204,598
	26XX-SUPPLIES & MATERIALS	135,926,175	95,407,640	40,279,196	95,646,979	13,413,249	26,865,947	239,339
	31XX-EQUIPMENT	9,989,983	1,815,347	7,318,777	2,671,206	3,489,789	3,828,988	855,859
	32XX-LAND & STRUCTURES	400,000	400,000		400,000			
	4101-URBAN SEARCH & RESCUE	22,470,000	120,000	22,350,000	120,000	22,246,806	103,194	
	5-ADMINISTRATION Total		1,086,305,465	206,439,553	874,495,916	211,809,549	744,401,950	130,093,966
Grand Total		3,452,611,534	340,854,201	3,080,450,403	372,161,132	1,845,702,390	1,234,748,013	31,306,931

RITA DECLARATIONS BY PROGRAM AREA

AS OF 01-04-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS				
1606DR	TEXAS	1-HUMAN SERVICES	894,077,990	82,544,608	810,732,152	83,345,838	250,389,529	560,342,623	801,230
		2-INFRASTRUCTURE	87,745,600		85,540,858	2,204,742	40,316,894	45,223,964	2,204,742
		3-MITIGATION	8,399,991	1,135,000	2,699,991	5,700,000	2,699,991		4,565,000
		4-OPERATIONS	245,150,000		227,467,600	17,682,400	227,467,600		17,682,400
		5-ADMINISTRATION	521,377,348	77,119,328	438,828,766	82,548,582	364,473,653	74,355,113	5,429,254
1606DR Total			1,756,750,929	160,798,936	1,565,269,367	191,481,562	885,347,667	679,921,701	30,682,626
1607DR	LOUISIANA	1-HUMAN SERVICES	557,346,505	50,000,000	507,346,505	50,000,000	16,008,657	491,337,849	
		2-INFRASTRUCTURE	12,475,000		12,261,314	213,686	6,593,221	5,668,093	213,686
		3-MITIGATION	4,844,983	735,040	4,099,943	745,040	4,099,943		10,000
		4-OPERATIONS	539,936,000		539,936,000		539,936,000		
		5-ADMINISTRATION	442,759,376	129,320,225	313,498,408	129,260,968	258,853,340	54,645,068	(59,258)
1607DR Total			1,557,361,864	180,055,265	1,377,142,170	180,219,694	825,491,161	551,651,010	164,428
3259EM	FLORIDA	2-INFRASTRUCTURE	6,700,000		6,490,681	209,319	4,587,014	1,903,668	209,319
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	1,335,741		1,335,741		1,284,814	50,926	
3259EM Total			8,045,741		7,836,422	209,319	5,881,828	1,954,594	209,319
3260EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	3,100,000		3,100,000		3,100,000		
		5-ADMINISTRATION	1,246,000		1,246,000		1,246,000		
3260EM Total			4,346,000		4,346,000		4,346,000		
3261EM	TEXAS	2-INFRASTRUCTURE	1,520,000		1,269,442	250,558	1,091,592	177,850	250,558
		4-OPERATIONS	5,000,000		5,000,000		5,000,000		
		5-ADMINISTRATION	119,587,001		119,587,001		118,544,142	1,042,859	
3261EM Total			126,107,001		125,856,444	250,558	124,635,735	1,220,709	250,558
Grand Total			3,452,611,534	340,854,201	3,080,450,403	372,161,132	1,845,702,390	1,234,748,013	31,306,931

RITA MISSION ASSIGNMENTS

AS OF 01-04-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
CBP	12,000,000
FPS	12,445,000
NCS	5,842,685
USCG	26,863,000
Subtotal, DHS	57,150,685
OTHER AGENCIES	Total
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	385,325,000
COE-NAD	
COE-SAD	155,000
COE-SWD	281,380,000
DHUD	120,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	44,545,000
GSA	540,000
HHS	93,190,000
NGA	140,000
NOAA	2,790,000
TREAS	20,000
TVA	2,000,000
USDA	6,470,000
USFS	180,905,000
USGS	44,000
USPC	1,000,000
VA	10,000,000
Subtotal, Other Agencies	1,136,567,600
Grand Total MA s	1,193,718,285

WILMA DECLARATIONS BY MAJOR OBJECT CLASS

AS OF 01-04-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125		5,770,125			5,770,125	
	2576-LEGAL SERVICES	5,000	5,000		5,000			
	2592-INSPECTIONS	39,202,400		39,133,000	69,400	14,060,478	25,072,522	69,400
	4149-OTHER NEEDS ASSISTANCE	183,000,000		183,000,000		18,973,045	164,026,955	
	414X-HOUSING ASSISTANCE	150,695,000		150,695,000		32,617,542	118,077,458	
	4152-CRISIS COUNSELING-SCC	1,848,196		924,098	924,098	924,098		924,098
	MANUFACTURED HOUSING	86,400,000	11,234,244	70,240,552	16,159,448	49,408,260	20,832,292	4,925,204
1-HUMAN SERVICES Total		466,920,721	11,239,244	449,762,775	17,157,946	115,983,423	333,779,352	5,918,702
2-INFRASTRUCTURE	2594-INSPECTIONS	17,298,200		17,298,200		17,298,200		
	416X-PUBLIC ASSISTANCE	272,050,000		270,858,588	1,191,412	259,936,905	10,921,684	1,191,412
2-INFRASTRUCTURE Total		289,348,200		288,156,788	1,191,412	277,235,105	10,921,684	1,191,412
3-MITIGATION	2593-INSPECTIONS	1,000,000	335,100	599,900	400,100	599,900		65,000
3-MITIGATION Total		1,000,000	335,100	599,900	400,100	599,900		65,000
4-OPERATIONS	2507-MISSIONS-TA	1,500,000		700,000	800,000	700,000		800,000
	2508-MISSIONS-DFA	233,500,000		233,328,384	171,616	233,310,503	17,880	171,616
4-OPERATIONS Total		235,000,000		234,028,384	971,616	234,010,503	17,880	971,616
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,232,580		25,130,555	102,025	25,130,555		102,025
	21XX-TRAVEL	7,909,700	194,237	7,665,088	244,612	2,614,782	5,050,307	50,374
	22XX-TRANSPORTION	10,675,000	410,000	10,235,440	439,560	9,737,182	498,258	29,560
	23XX-RENT, COMM, UTILITIES	5,605,000	4,077,572	1,477,102	4,127,898	1,475,842	1,260	50,326
	24XX-PRINT & REPRO	323,500	40,430	195,698	127,802	178,113	17,585	87,373
	2501-MISSIONS-FOS	132,100,000		132,029,012	70,988	131,872,007	157,005	70,988
	25XX-OTHER SERVICES	16,650,000	9,881,527	5,157,470	11,492,530	5,143,224	14,246	1,611,003
	26XX-SUPPLIES & MATERIALS	78,970,000	4,883,456	71,908,951	7,061,049	71,615,525	293,426	2,177,593
	31XX-EQUIPMENT	585,000	80,456	398,113	186,887	313,017	85,096	106,431
	32XX-LAND & STRUCTURES	28,446	28,446		28,446			
	4101-URBAN SEARCH & RESCUE	6,216,000		6,216,000		6,216,000		
5-ADMINISTRATION Total		284,295,226	19,596,124	260,413,430	23,881,796	229,165,692	31,247,738	4,285,672
Grand Total		1,276,564,147	31,170,468	1,232,961,277	43,602,870	856,994,623	375,966,654	12,432,402

WILMA DECLARATIONS BY PROGRAM AREA

AS OF 01-04-2006 AT 7 AM

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1609DR	FLORIDA	1-HUMAN SERVICES	466,920,721	11,239,244	449,762,775	17,157,946	115,983,423	333,779,352	5,918,702
		2-INFRASTRUCTURE	289,348,200		288,156,788	1,191,412	277,235,105	10,921,684	1,191,412
		3-MITIGATION	1,000,000	335,100	599,900	400,100	599,900		65,000
		4-OPERATIONS	235,000,000		234,028,384	971,616	234,010,503	17,880	971,616
		5-ADMINISTRATION	284,295,226	19,596,124	260,413,430	23,881,796	229,165,692	31,247,738	4,285,672
1609DR Total			1,276,564,147	31,170,468	1,232,961,277	43,602,870	856,994,623	375,966,654	12,432,402
Grand Total			1,276,564,147	31,170,468	1,232,961,277	43,602,870	856,994,623	375,966,654	12,432,402

WILMA MISSION ASSIGNMENTS

AS OF 01-04-2006 AT 7 AM

OBLIGATIONS	
DHS AGENCIES	Total
FPS	30,521,512
NCS	40,000
USCG	120,000
Subtotal, DHS	30,681,512
OTHER AGENCIES	Total
CIA	200,000
CNCS	1,250,000
COE-SAD	293,772,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOI	28,384
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
NOAA	115,000
NPS	
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	
USGS	2,500
Subtotal, Other Agencies	335,375,884
Grand Total MA s	366,057,396

Hurricanes Katrina / Rita / Wilma - Shelter Data

Shelter Information	30-Dec
Hurricanes Katrina & Rita	Total
Total Shelters	10
Total Shelter Population	122
Katrina & Rita - Most Populated States	Shelter - Pop
Arkansas	1 -- 6
Louisiana	5 -- 86
Mississippi	3 -- 31
Texas	1 -- 9
Cruise Ship Population	Population
Ecstasy	2,444
Sensation	2,117
Holiday	763
Scotia Prince	912
Total	6,236

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)

Manufactured Housing	3-Jan
Louisiana	Total
Inventory at Staging Area	4,218
Issued from Staging Area - Today	354
Issued from Staging Area - Cumulative	31,497
Pads - Leased (1)	7,776
Pads - Leases Pending	127,140
Units on Pad - Cumulative (2)	30,378
RFO	26,976
Occupied	24,732
Mississippi	
Inventory at Staging Area	3,136
Issued from Staging Area - Today	531
Issued from Staging Area - Cumulative	31,962
Pads - Leased (1)	30,962
Pads - Leases Pending	755
Units on Pad - Cumulative (2)	31,141
RFO	29,620
Occupied	27,852
Alabama	
Inventory at Staging Area	1,394
Issued from Staging Area - Today	0
Issued from Staging Area - Cumulative	1,160
Pads - Leased (1)	1,149
Pads - Leases Pending	82
Units on Pad - Cumulative (2)	1,160
RFO	1,020
Occupied	845
Texas	
Inventory at Staging Area	10,159
Issued from Staging Area - Today	55
Florida	
Inventory at Staging Area	2,029
Issued from Staging Area - Today	40
Totals	
RFO - Totals	57,616
Occupied - Totals	53,429

Comments

- » Report includes travel trailer and mobile home data. FL-LT manages Florida manufactured housing.
- » Staging areas for AL, MS, LA and TX are currently located in Baton Rouge and Lake Charles, LA; Selma-Craig, AL; Purvis and Carnes MS; Hope, AR; Texarkana and Jasper, TX.
- » Emergency Group Sites include public, commercial and private locations.
- » Inventory levels are meeting current demand.
- » There are 57,616 units RFO; 53,429 are occupied.
- » There are over 240 military housing units currently in use.
- » There are over 800 renovated housing units in existing structures - about 200 are occupied.

Note:
 1. Excludes private and industrial EGS.
 2. Includes private, industrial and commercial EGS.

National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 1/4/2006

Number of Flood Insurance Claims made to Feds, by State*	
State and Disaster Number	No. of Losses Received
Florida, DR-1602	8,872
Louisiana, DR-1603	175,523
Mississippi, DR-1604	18,852
Alabama, DR-1605	5,649
Texas, DR-1606	3,757
Louisiana, DR-1607	10,074
Total	222,727

* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

Number of Homes Damaged without Flood Insurance, by State*	
State and Disaster Number	Number of Registrants Reporting No Flood Insurance

Updated data will be provided in the next report.

Number of Households Individual Claim Fully Paid, by State*	
State and Disaster Number	No. of Losses Paid
Florida, DR-1602	3,766
Louisiana, DR-1603	91,537
Mississippi, DR-1604	13,175
Alabama, DR-1605	3,282
Texas, DR-1606	760
Louisiana, DR-1607	3,832
Total	116,352

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 01-04-2006 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	5,354,916,208.49	4,420,946,213.00
US ARMY CORPS OF ENGINEERS	4,641,542,151.87	23,267,021.59
DEPARTMENT OF DEFENSE	2,018,403,551.02	135,931,986.41
MISSISSIPPI, STATE OF	1,761,044,696.18	1,369,811,331.71
TX DEPARTMENT OF PUBLIC SAFETY	1,106,070,601.00	774,057,666.47
ENVIRONMENTAL PROTECTION AGENCY	756,991,137.00	
FLORIDA BUREAU OF DISASTER	710,173,242.17	312,667,190.47
GULF STREAM COACH, INC.	521,377,500.00	207,294,655.00
DEPARTMENT OF TRANSPORTATION	516,672,127.00	38,089,279.98
BECHTEL NATIONAL, INC.	428,887,340.50	39,829,192.32
USDA FOREST SERVICE	385,390,788.00	
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	58,646,282.12
DEPARTMENT OF HEALTH AND HUMAN SERVICES	366,797,240.00	
PRECISION HOMES	287,515,000.00	125,626,165.39
FLUOR DANIEL INC	271,725,619.00	47,784,205.68
AMERICAN RED CROSS	250,294,800.00	2,553.90
CORPORATE LODGING CONSULTANTS, INC.	249,970,600.00	173,566,451.30
US DEPARTMENT OF LABOR	221,445,947.00	221,120,947.00
AL EMERGENCY MANAGEMENT AGENCY	194,642,413.19	140,384,007.94
US COAST GUARD	192,003,001.00	
FEDERAL PROTECTIVE SERVICE/DHS	183,557,690.90	961,462.96
GENERAL SERVICES ADMINISTRATION	157,604,312.90	2,254,913.30
CLEARBROOK LLC	154,337,266.00	109,667,678.21
CMH MANUFACTURING, INC.	138,967,578.79	28,356,957.79
PARTNERSHIP FOR RESPONSE & RECOVERY	136,334,583.76	71,393,149.17
NORTH AMERICAN CATASTROPHE SVCS INC	127,417,151.00	18,179,536.18
SHAW ENVIRONMENTAL & INFRASTRUCTURE	124,480,325.50	29,500,692.85
ALLTECH	110,277,930.64	58,380,994.61
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	20,287,855.60
FEMA GROUP TRAVEL	97,145,605.48	71,598,904.72
AMERICOLD LOGISTICS LLC	87,168,506.58	72,227,939.22
HOUSING & URBAN DEVELOPMENT	82,990,000.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	43,186,654.11
GBL'S	71,672,500.00	36,190,610.19
EMERGENCY RESPONSE PROG MANAGEMENT	68,459,900.00	11,562,390.04
US BANK	64,650,166.29	23,309,659.45
CUSTOMS AND BORDER PROTECTION	61,177,879.00	6,795,166.08
U S DEPARTMENT OF JUSTICE	53,874,600.00	
NISTC	52,852,000.00	3,687,787.15
Grand Total	22,567,396,859.86	8,696,567,501.91



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 01-04-2006 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	3,702,695,589.29	3,482,743,606.41	
		1607DR	LOUISIANA	RITA	468,531,525.66	464,048,773.96	
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	1,167,012,171.69	468,485,739.52	
		1607DR	LOUISIANA	RITA	9,886,313.85	5,668,093.11	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00		
LA OFFICE OF HOMELAND SECURITY Total					5,354,916,208.49	4,420,946,213.00	
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	36,538.61	
		1603DR	LOUISIANA	KATRINA	35,430,000.00	1,545,702.80	
		1604DR	MISSISSIPPI	KATRINA	449,415,739.91	3,517,538.80	
		1605DR	ALABAMA	KATRINA	33,300,000.00	1,672,462.88	
		1606DR	TEXAS	RITA	60,840,000.00	2,015,166.16	
		1607DR	LOUISIANA	RITA	2,825,000.00		
		1609DR	FLORIDA	WILMA	70,822,000.00	157,004.88	
		3213EM	MISSISSIPPI	KATRINA	160,561.11	49,850.83	
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	155,000.00	6,125.57	
		3261EM	TEXAS	RITA	10,090,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00	211,920.17
	1604DR		MISSISSIPPI	KATRINA	243,255.98	60,257.52	
	1606DR		TEXAS	RITA	100,000.00		
	1607DR		LOUISIANA	RITA	1,000,000.00		
	1609DR		FLORIDA	WILMA	600,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,069,700,000.00	10,017,376.65	
		1604DR	MISSISSIPPI	KATRINA	921,755,594.87	2,725,425.72	
		1605DR	ALABAMA	KATRINA	163,000,000.00	1,233,770.51	
		1606DR	TEXAS	RITA	205,350,000.00		
		1607DR	LOUISIANA	RITA	380,500,000.00		
		1609DR	FLORIDA	WILMA	222,350,000.00	17,880.49	
		3260EM	LOUISIANA	RITA	1,000,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00		
	US ARMY CORPS OF ENGINEERS Total					4,641,542,151.87	23,267,021.59
	DEPARTMENT OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00	
			1603DR	LOUISIANA	KATRINA	782,475,000.00	2,553,186.37
1604DR			MISSISSIPPI	KATRINA	770,195,044.00	70,462,973.00	
1605DR			ALABAMA	KATRINA	2,510,000.00		
1606DR			TEXAS	RITA	23,100,000.00		
1607DR			LOUISIANA	RITA	10,000,000.00		
1609DR			FLORIDA	WILMA	2,650,000.00		
3212EM			LOUISIANA	KATRINA	250,000.00		
3213EM			MISSISSIPPI	KATRINA	10,000.00		
3214EM			ALABAMA	KATRINA			
3216EM			TEXAS	KATRINA	20,000.00		
3259EM			FLORIDA	RITA	255,000.00		
3260EM			LOUISIANA	RITA	1,071,000.00		
3261EM			TEXAS	RITA	10,115,000.00		
2508-MISSIONS-DFA			1603DR	LOUISIANA	KATRINA	24,812,000.00	
		1604DR	MISSISSIPPI	KATRINA	54,950,344.86	36,512.00	
		1606DR	TEXAS	RITA	2,810,000.00		
		1607DR	LOUISIANA	RITA	20,000,000.00		
		1609DR	FLORIDA	WILMA	900,000.00		
		3216EM	TEXAS	KATRINA			
		3260EM	LOUISIANA	RITA	1,000,000.00		



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	1,607.04	
		1604DR	MISSISSIPPI	KATRINA	313,372.80	
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	149,535,482.19	62,879,315.04
		1604DR	MISSISSIPPI	KATRINA	90,958,532.13	
		1609DR	FLORIDA	WILMA	70,371,168.00	
DEPARTMENT OF DEFENSE Total					2,018,403,551.02	135,931,986.41
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,103,892,566.08	1,017,812,291.16
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	654,495,126.10	349,471,831.23
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	243,506.00	243,506.00
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,413,498.00	2,283,703.32
MISSISSIPPI, STATE OF Total					1,761,044,696.18	1,369,811,331.71
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	636,014,000.00	483,514,818.96
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	68,880,000.00	50,295,184.94
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	78,241,958.11	45,068,817.31
		3216EM	TEXAS	KATRINA	313,069,538.54	195,000,995.10
		3261EM	TEXAS	RITA	1,269,442.35	177,850.16
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00	
		1606DR	TEXAS	RITA	3,000,000.00	
TX DEPARTMENT OF PUBLIC SAFETY Total					1,106,070,601.00	774,057,666.47
ENVIRONMENTAL PROTECTION AGENCY	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	22,025,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,199,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	
		1606DR	TEXAS	RITA	10,000.00	
		1609DR	FLORIDA	WILMA	40,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
	3261EM	TEXAS	RITA	5,000,000.00		
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
		1605DR	ALABAMA	KATRINA	3,000,000.00	
		1609DR	FLORIDA	WILMA	100,000.00	
		3214EM	ALABAMA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	197,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	56,500,000.00	
		1605DR	ALABAMA	KATRINA	27,000,000.00	
		1607DR	LOUISIANA	RITA	39,500,000.00	
1609DR		FLORIDA	WILMA	300,000.00		
25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	255,665,898.00		
	1607DR	LOUISIANA	RITA	135,776,039.00		
ENVIRONMENTAL PROTECTION AGENCY Total					756,991,137.00	
FLORIDA BUREAU OF DISASTER	414X-HOUSING & OTHER NEEDS	1609DR	FLORIDA	WILMA	333,695,000.00	282,104,413.20
	416X-PUBLIC ASSISTANCE	1602DR	FLORIDA	KATRINA	97,828,970.30	17,737,426.06
		1609DR	FLORIDA	WILMA	270,858,588.19	10,921,683.52
		3220EM	FLORIDA	KATRINA	344,863.63	
		3259EM	FLORIDA	RITA	6,521,721.85	1,903,667.69
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA		
		1609DR	FLORIDA	WILMA	924,098.20	
FLORIDA BUREAU OF DISASTER Total					710,173,242.17	312,667,190.47
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	71,309,761.00
		1605DR	ALABAMA	KATRINA	346,871,000.00	135,984,894.00
GULF STREAM COACH, INC. Total					521,377,500.00	207,294,655.00
DEPARTMENT OF TRANSPORTATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	2,897,914.00	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	4,111.88
		1603DR	LOUISIANA	KATRINA	68,718,000.00	



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES		
		1604DR	MISSISSIPPI	KATRINA	93,435,000.00	3,788,063.87		
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23		
		1606DR	TEXAS	RITA	15,100,000.00			
		1607DR	LOUISIANA	RITA	10,000,000.00			
		1609DR	FLORIDA	WILMA	20,083,000.00			
		3212EM	LOUISIANA	KATRINA	6,120,000.00	42,244.90		
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,018.11		
		3214EM	ALABAMA	KATRINA				
		3215EM	ARKANSAS	KATRINA	50,000.00			
		3216EM	TEXAS	KATRINA	4,000,000.00			
		3259EM	FLORIDA	RITA	10,000.00			
		3261EM	TEXAS	RITA	16,800,000.00			
		2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00		
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	256,000,000.00	34,232,548.99	
			1604DR	MISSISSIPPI	KATRINA	3,353,213.00		
			1607DR	LOUISIANA	RITA	10,000,000.00		
			3215EM	ARKANSAS	KATRINA	500,000.00		
			3216EM	TEXAS	KATRINA	2,500,000.00		
			3260EM	LOUISIANA	RITA	1,000,000.00		
		DEPARTMENT OF TRANSPORTATION Total					516,672,127.00	38,089,279.98
BECHTEL NATIONAL, INC.	25XX-OTHER SERVICES MANUFACTURED HOUSING	1604DR	MISSISSIPPI	KATRINA	8,116,537.50			
		1603DR	LOUISIANA	KATRINA	1,117,125.00			
		1604DR	MISSISSIPPI	KATRINA	419,653,678.00	39,829,192.32		
BECHTEL NATIONAL, INC. Total					428,887,340.50	39,829,192.32		
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00			
		1603DR	LOUISIANA	KATRINA	139,776,000.00			
		1604DR	MISSISSIPPI	KATRINA	8,607,000.00			
		1605DR	ALABAMA	KATRINA	1,280,000.00			
		1606DR	TEXAS	RITA	124,330,000.00			
		1609DR	FLORIDA	WILMA	5,910,000.00			
		3213EM	MISSISSIPPI	KATRINA	80,288.00			
		3214EM	ALABAMA	KATRINA				
		3216EM	TEXAS	KATRINA	5,000.00			
		3217EM	TENNESSEE	KATRINA				
		3218EM	GEORGIA	KATRINA				
		3222EM	NORTH CAROLINA	KATRINA				
		3231EM	KENTUCKY	KATRINA				
		3233EM	SOUTH CAROLINA	KATRINA				
		3241EM	ARIZONA	KATRINA	3,000,000.00			
		3259EM	FLORIDA	RITA	740,000.00			
		3261EM	TEXAS	RITA	21,155,000.00			
		2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00		
			1604DR	MISSISSIPPI	KATRINA	62,500.00		
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00		
			1604DR	MISSISSIPPI	KATRINA	6,700,000.00		
			1606DR	TEXAS	RITA	650,000.00		
			1607DR	LOUISIANA	RITA	40,500,000.00		
			3216EM	TEXAS	KATRINA	22,500,000.00		
		USDA FOREST SERVICE Total					385,390,788.00	
		MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000.00	
				1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70
				1604DR	MISSISSIPPI	KATRINA	26,122,500.00	26,032,892.52
1605DR	ALABAMA			KATRINA	231,700,000.00	32,263,269.90		
MORGAN BUILDINGS & SPAS, INC. Total					372,309,894.00	58,646,282.12		
DEPARTMENT OF HEALTH AND HUMAN SERVICES	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00			
		1603DR	LOUISIANA	KATRINA	34,793,000.00			
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00			
		1605DR	ALABAMA	KATRINA	50,000.00			



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		1606DR	TEXAS	RITA	23,000,000.00		
		1609DR	FLORIDA	WILMA	1,230,000.00		
		3213EM	MISSISSIPPI	KATRINA	50,000.00		
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	10,000.00		
		3216EM	TEXAS	KATRINA	80,000.00		
		3217EM	TENNESSEE	KATRINA	2,000.00		
		3218EM	GEORGIA	KATRINA	52,000.00		
		3222EM	NORTH CAROLINA	KATRINA	2,000.00		
		3231EM	KENTUCKY	KATRINA	2,000.00		
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3261EM	TEXAS	RITA	40,180,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
			1604DR	MISSISSIPPI	KATRINA	682,300.00	
			3217EM	TENNESSEE	KATRINA	5,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	139,871,000.00		
		1604DR	MISSISSIPPI	KATRINA	64,895,500.00		
		1605DR	ALABAMA	KATRINA			
		1607DR	LOUISIANA	RITA	30,000,000.00		
		1609DR	FLORIDA	WILMA	8,165,000.00		
		3215EM	ARKANSAS	KATRINA	3,000,000.00		
		3216EM	TEXAS	KATRINA	10,050,000.00		
		3237EM	ALABAMA	KATRINA	1,000,000.00		
	25XX-OTHER SERVICES	3260EM	LOUISIANA	RITA			
		1604DR	MISSISSIPPI	KATRINA	2,909,940.00		
		1605DR	ALABAMA	KATRINA	205,500.00		
		1606DR	TEXAS	RITA	400,000.00		
		1609DR	FLORIDA	WILMA	10,000.00		
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	3,050,000.00		
	DEPARTMENT OF HEALTH AND HUMAN SERVICES Total					366,797,240.00	
	PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	125,000,000.00
		1605DR	ALABAMA	KATRINA	162,515,000.00	626,165.39	
PRECISION HOMES Total					287,515,000.00	125,626,165.39	
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	309,457.65	
		1603DR	LOUISIANA	KATRINA	34,454,000.00	1,742,304.69	
		1604DR	MISSISSIPPI	KATRINA	18,520,000.00	1,117,043.15	
		1605DR	ALABAMA	KATRINA	300,000.00		
		1606DR	TEXAS	RITA	4,810,000.00	154,789.16	
		1607DR	LOUISIANA	RITA	2,375,000.00		
		1609DR	FLORIDA	WILMA	6,545,000.00		
		3216EM	TEXAS	KATRINA	2,250,000.00	99,752.76	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	193,415,601.00	43,227,253.05	
		1605DR	ALABAMA	KATRINA	1,816,792.00	1,133,605.22	
		1606DR	TEXAS	RITA	4,701,226.00		
FLUOR DANIEL INC Total					271,725,619.00	47,784,205.68	
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	2,553.90	
		1606DR	TEXAS	RITA	30,000.00		
		3232EM	MISSOURI	KATRINA	5,000.00		
		3261EM	TEXAS	RITA	10,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00		
		1605DR	ALABAMA	KATRINA	12,500,000.00		
		1606DR	TEXAS	RITA	42,500,000.00		
		1607DR	LOUISIANA	RITA	32,500,000.00		
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00		
AMERICAN RED CROSS Total					250,294,800.00	2,553.90	
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00		



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00	97,108,345.21
		1604DR	MISSISSIPPI	KATRINA	52,484,376.00	49,268,095.17
		1605DR	ALABAMA	KATRINA	12,496,280.00	496,000.00
		1606DR	TEXAS	RITA	42,487,352.00	17,269,667.03
		1607DR	LOUISIANA	RITA	32,490,328.00	9,424,343.89
CORPORATE LODGING CONSULTANTS, INC. Total					249,970,600.00	173,566,451.30
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	325,000.00	
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	149,402,248.00	149,402,248.00
		1604DR	MISSISSIPPI	KATRINA	48,400,000.00	48,400,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	5,089,161.00	5,089,161.00
		1607DR	LOUISIANA	RITA	11,309,413.00	11,309,413.00
		1609DR	FLORIDA	WILMA	5,770,125.00	5,770,125.00
US DEPARTMENT OF LABOR Total					221,445,947.00	221,120,947.00
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	118,849,000.00	116,457,023.89
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	73,686,700.62	23,798,797.89
		3237EM	ALABAMA	KATRINA	542,603.57	9,149.00
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00	119,037.16
AL EMERGENCY MANAGEMENT AGENCY Total					194,642,413.19	140,384,007.94
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00	
		1603DR	LOUISIANA	KATRINA	2,775,000.00	
		1604DR	MISSISSIPPI	KATRINA	13,970,000.00	
		1605DR	ALABAMA	KATRINA	2,275,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		1609DR	FLORIDA	WILMA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	16,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	322,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	116,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	30,000,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	8,000,000.00	
		1607DR	LOUISIANA	RITA	18,400,000.00	
		1609DR	FLORIDA	WILMA	70,000.00	
US COAST GUARD Total					192,003,001.00	
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	107,651,820.00	619,180.47
		1604DR	MISSISSIPPI	KATRINA	17,220,773.00	252,566.50
		1605DR	ALABAMA	KATRINA	5,452,500.00	54,484.91
		1606DR	TEXAS	RITA	7,110,000.00	
		1607DR	LOUISIANA	RITA	5,000,000.00	
		1609DR	FLORIDA	WILMA	30,371,511.90	
		3213EM	MISSISSIPPI	KATRINA	188,608.00	
		3214EM	ALABAMA	KATRINA	31,478.00	
		3215EM	ARKANSAS	KATRINA	230,000.00	
		3216EM	TEXAS	KATRINA	3,500,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	125,000.00	
		3261EM	TEXAS	RITA	100,000.00	
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	700,000.00	35,231.08
		1609DR	FLORIDA	WILMA	150,000.00	
		3260EM	LOUISIANA	RITA	100,000.00	
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	5,616,000.00	
	FEDERAL PROTECTIVE SERVICE/DHS Total					183,557,690.90
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00	



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00		
		1603DR	LOUISIANA	KATRINA	240,000.00		
		1604DR	MISSISSIPPI	KATRINA	240,000.00		
		1605DR	ALABAMA	KATRINA	241,600.00		
		1606DR	TEXAS	RITA	80,000.00		
	23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00		
		1603DR	LOUISIANA	KATRINA	500,000.00	55,617.70	
		1604DR	MISSISSIPPI	KATRINA	385,000.00	111,773.86	
		1605DR	ALABAMA	KATRINA	200,000.00	18,034.10	
		1606DR	TEXAS	RITA	130,000.00		
		3214EM	ALABAMA	KATRINA	30,000.00	15,000.00	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00		
		1603DR	LOUISIANA	KATRINA	12,205,000.00	82,608.06	
		1604DR	MISSISSIPPI	KATRINA	62,623,291.00	23,042.20	
		1605DR	ALABAMA	KATRINA	11,333,000.00		
		1606DR	TEXAS	RITA	350,000.00		
		1607DR	LOUISIANA	RITA	5,502,685.00		
		1609DR	FLORIDA	WILMA	170,000.00		
		3212EM	LOUISIANA	KATRINA	4,000,000.00		
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00		
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	60,000.00		
		3216EM	TEXAS	KATRINA	285,000.00		
		3224EM	COLORADO	KATRINA	15,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3261EM	TEXAS	RITA	520,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,000,000.00		
		1604DR	MISSISSIPPI	KATRINA			
		1609DR	FLORIDA	WILMA			
		3212EM	LOUISIANA	KATRINA	1,500,000.00		
		3223EM	UTAH	KATRINA	5,000.00		
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	1,950,000.00	1,064,084.35	
		1604DR	MISSISSIPPI	KATRINA	51,680,475.45	884,753.03	
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45		
		1604DR	MISSISSIPPI	KATRINA	60,000.00		
	GENERAL SERVICES ADMINISTRATION Total					157,604,312.90	2,254,913.30
	CLEARBROOK LLC	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	9,163,500.00	4,120,890.00
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,825,063.81
		26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
		31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00
32XX-LAND & STRUCTURES		1603DR	LOUISIANA	KATRINA	363,700.00		
MANUFACTURED HOUSING		1603DR	LOUISIANA	KATRINA	97,306,980.00	84,242,888.00	
CLEARBROOK LLC Total					154,337,266.00	109,667,678.21	
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	9,994,425.00	
		1604DR	MISSISSIPPI	KATRINA	69,177,578.79	18,362,532.79	
CMH MANUFACTURING, INC. Total					138,967,578.79	28,356,957.79	
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	49,237,570.40	17,443,803.18	
		1604DR	MISSISSIPPI	KATRINA	48,518,439.84	27,270,236.79	
		1607DR	LOUISIANA	RITA	14,211,750.00	9,061,899.06	
		1609DR	FLORIDA	WILMA	24,363,000.00	17,617,210.14	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	3,823.52		
PARTNERSHIP FOR RESPONSE & RECOVERY Total					136,334,583.76	71,393,149.17	
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,232,757.00	10,303,199.50	
		1605DR	ALABAMA	KATRINA	53,989,838.00	7,876,336.68	
		1609DR	FLORIDA	WILMA	4,194,556.00		
NORTH AMERICAN CATASTROPHE SVCS INC Total					127,417,151.00	18,179,536.18	
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	115,090,835.50	29,484,017.74	
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	16,675.11	



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1605DR	ALABAMA	KATRINA	6,633,127.00	
SHAW ENVIRONMENTAL & INFRASTRUCTURE Total					124,480,325.50	29,500,692.85
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	36,925,000.00	17,529,013.84
		1605DR	ALABAMA	KATRINA	8,123,500.00	6,671,756.70
		1606DR	TEXAS	RITA	37,166,430.64	19,807,965.75
		1607DR	LOUISIANA	RITA	13,293,000.00	6,916,946.07
		1609DR	FLORIDA	WILMA	14,770,000.00	7,455,312.25
ALLTECH Total					110,277,930.64	58,380,994.61
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	12,932,850.00
BOURGET'S OF THE SOUTH, LLC Total					105,455,005.60	20,287,855.60
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,564,000.00	1,392,723.94
		1603DR	LOUISIANA	KATRINA	26,301,931.87	24,991,907.39
		1604DR	MISSISSIPPI	KATRINA	34,913,513.59	19,280,112.23
		1605DR	ALABAMA	KATRINA	8,745,540.33	5,999,803.20
		1606DR	TEXAS	RITA	10,471,728.12	9,451,940.36
		1607DR	LOUISIANA	RITA	1,148,157.96	805,642.61
		1609DR	FLORIDA	WILMA	6,604,650.00	5,024,547.66
		3212EM	LOUISIANA	KATRINA	169,450.00	5,559.37
		3215EM	ARKANSAS	KATRINA	1,179,726.85	853,872.96
		3216EM	TEXAS	KATRINA	3,364,438.73	2,802,176.28
		3217EM	TENNESSEE	KATRINA	70,000.00	68,851.27
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	145,000.00	66,389.98
		3221EM	WEST VIRGINIA	KATRINA	38,221.70	26,021.70
		3223EM	UTAH	KATRINA	75,000.00	17,460.20
		3224EM	COLORADO	KATRINA	81,106.00	74,735.52
		3225EM	MICHIGAN	KATRINA	130,000.00	
		3226EM	DISTRICT OF COLUMBIA	KATRINA	43,147.48	33,908.56
		3227EM	WASHINGTON	KATRINA	23,500.00	9,636.12
		3228EM	OREGON	KATRINA	24,000.00	10,267.98
		3229EM	NEW MEXICO	KATRINA	115,000.00	40,024.71
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	213,804.50	136,619.33
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	2,654.83
		3235EM	PENNSYLVANIA	KATRINA	89,028.98	60,536.81
		3236EM	KANSAS	KATRINA	80,098.36	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	80,000.00	4,679.67
		3240EM	VIRGINIA	KATRINA	31,400.00	1,240.73
		3241EM	ARIZONA	KATRINA	105,000.00	38,082.12
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	115,000.00	40,107.86
		3244EM	IDAHO	KATRINA	24,000.00	3,603.26
		3245EM	NEBRASKA	KATRINA	80,277.30	1,026.66
		3246EM	CONNECTICUT	KATRINA	39,800.00	6,209.38
		3247EM	NORTH DAKOTA	KATRINA	60,000.00	13,238.69
		3248EM	CALIFORNIA	KATRINA	175,000.00	109,947.22
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	49,217.58	35,439.81
		3252EM	MASSACHUSETTS	KATRINA	44,800.00	29,826.89
		3253EM	MONTANA	KATRINA	60,000.00	4,524.11
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	1,263.90



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98
		3261EM	TEXAS	RITA	84,700.00	13,237.61
		3262EM	NEW YORK	KATRINA	60,000.00	58,469.99
FEMA GROUP TRAVEL Total					97,145,605.48	71,598,904.72
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	25,168,506.58	25,000,000.00
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	50,000,000.00	47,227,939.22
AMERICOLD LOGISTICS LLC Total					87,168,506.58	72,227,939.22
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	3,695,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	120,000.00	
		3216EM	TEXAS	KATRINA	100,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
HOUSING & URBAN DEVELOPMENT Total					82,990,000.00	
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	43,186,654.11
CHAMPION HOME BUILDERS CO Total					80,800,000.00	43,186,654.11
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	32,877.28
		1603DR	LOUISIANA	KATRINA	36,000,000.00	23,021,575.04
		1604DR	MISSISSIPPI	KATRINA	16,030,000.00	10,461,630.67
		1605DR	ALABAMA	KATRINA	7,040,000.00	1,604,001.92
		1606DR	TEXAS	RITA	2,050,000.00	565,940.33
		1607DR	LOUISIANA	RITA	50,000.00	6,327.16
		1609DR	FLORIDA	WILMA	10,000,000.00	498,257.79
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	2,500.00	
GBL'S Total					71,672,500.00	36,190,610.19
EMERGENCY RESPONSE PROG MANAGEMENT	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	1,360,000.00	633,384.57
		1603DR	LOUISIANA	KATRINA	43,308,900.00	6,804,520.96
		1604DR	MISSISSIPPI	KATRINA	13,534,100.00	3,273,015.08
		1606DR	TEXAS	RITA	2,292,800.00	
		1609DR	FLORIDA	WILMA	5,411,400.00	
		3215EM	ARKANSAS	KATRINA	829,400.00	315,189.61
		3216EM	TEXAS	KATRINA	1,627,600.00	494,696.19
		3229EM	NEW MEXICO	KATRINA	95,700.00	41,583.63
EMERGENCY RESPONSE PROG MANAGEMENT Total					68,459,900.00	11,562,390.04
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	38,950.00	8,950.00
		1604DR	MISSISSIPPI	KATRINA	20,898.90	2,941.05
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05
		1606DR	TEXAS	RITA		
		1607DR	LOUISIANA	RITA	30,000.00	19,763.38
		1609DR	FLORIDA	WILMA	53,500.00	503.57
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	140.00
		1603DR	LOUISIANA	KATRINA	40,103.00	
		1604DR	MISSISSIPPI	KATRINA	6,100.00	600.00
		1606DR	TEXAS	RITA	35,000.00	764.10
		1609DR	FLORIDA	WILMA	10,000.00	
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,277,510.00	204,704.29
		1604DR	MISSISSIPPI	KATRINA	244,014.07	115,017.32
		1605DR	ALABAMA	KATRINA	59,000.00	
		1606DR	TEXAS	RITA	73,000.00	10,881.04
		1607DR	LOUISIANA	RITA	448,000.00	1,400.00
		1609DR	FLORIDA	WILMA	20,000.00	1,260.00
		3215EM	ARKANSAS	KATRINA	10,000.00	2,791.50
		3216EM	TEXAS	KATRINA	8,787.50	4,546.11



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES		
24XX-PRINT & REPRO		3219EM	OKLAHOMA	KATRINA				
		3229EM	NEW MEXICO	KATRINA				
		3261EM	TEXAS	RITA	50,000.00	4,733.42		
		1602DR	FLORIDA	KATRINA	10,500.00			
		1603DR	LOUISIANA	KATRINA	358,124.38	12,991.00		
		1604DR	MISSISSIPPI	KATRINA	558,025.05	218,976.50		
		1605DR	ALABAMA	KATRINA	200,892.00	70,825.50		
		1606DR	TEXAS	RITA	331,360.00	99,042.41		
		1607DR	LOUISIANA	RITA	170,000.00	12,201.42		
		1609DR	FLORIDA	WILMA	70,749.80	17,585.05		
		3215EM	ARKANSAS	KATRINA	5,150.00	279.05		
		3216EM	TEXAS	KATRINA	31,554.44	23,596.04		
		3219EM	OKLAHOMA	KATRINA	800.00	755.65		
		3229EM	NEW MEXICO	KATRINA	45.00	36.64		
		3261EM	TEXAS	RITA	20,000.00	12,085.41		
	25XX-OTHER SERVICES		1602DR	FLORIDA	KATRINA	10,000.00	4,067.93	
			1603DR	LOUISIANA	KATRINA	2,797,333.87	889,492.89	
			1604DR	MISSISSIPPI	KATRINA	1,009,905.94	501,862.75	
			1605DR	ALABAMA	KATRINA	150,000.00	32,739.91	
			1606DR	TEXAS	RITA	290,641.87	95,327.21	
			1607DR	LOUISIANA	RITA	742,568.24	594.34	
			1609DR	FLORIDA	WILMA	101,974.00	4,246.01	
			3215EM	ARKANSAS	KATRINA	5,000.00	1,125.00	
			3216EM	TEXAS	KATRINA	45,000.00	8,528.69	
			3219EM	OKLAHOMA	KATRINA			
			3229EM	NEW MEXICO	KATRINA			
			3261EM	TEXAS	RITA	50,000.00	115.70	
		26XX-SUPPLIES & MATERIALS		1602DR	FLORIDA	KATRINA	74,703.70	37,991.05
				1603DR	LOUISIANA	KATRINA	18,428,414.35	4,637,470.22
				1604DR	MISSISSIPPI	KATRINA	8,308,332.02	4,474,716.63
			1605DR	ALABAMA	KATRINA	2,960,161.51	1,738,597.15	
			1606DR	TEXAS	RITA	2,392,155.19	506,757.29	
			1607DR	LOUISIANA	RITA	6,627,404.12	2,524,100.11	
			1609DR	FLORIDA	WILMA	726,500.10	246,689.59	
			3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11	
			3215EM	ARKANSAS	KATRINA	88,401.00	41,230.31	
			3216EM	TEXAS	KATRINA	271,829.53	184,139.36	
			3219EM	OKLAHOMA	KATRINA			
			3221EM	WEST VIRGINIA	KATRINA	100.00	94.45	
			3223EM	UTAH	KATRINA	4,000.00		
			3224EM	COLORADO	KATRINA	4,000.00	1,729.21	
			3225EM	MICHIGAN	KATRINA	2,000.00	711.67	
	3227EM		WASHINGTON	KATRINA	250.00	112.64		
	3229EM		NEW MEXICO	KATRINA	115.74	15.74		
	3232EM		MISSOURI	KATRINA	5,000.00	915.87		
	3261EM		TEXAS	RITA	135,500.00	15,494.60		
31XX-EQUIPMENT			1602DR	FLORIDA	KATRINA	89,500.00	26,622.00	
			1603DR	LOUISIANA	KATRINA	6,652,291.09	2,249,956.81	
		1604DR	MISSISSIPPI	KATRINA	5,183,314.02	3,419,054.82		
		1605DR	ALABAMA	KATRINA	890,396.92	462,509.47		
		1606DR	TEXAS	RITA	486,707.04	91,634.41		
		1607DR	LOUISIANA	RITA	1,456,000.00	49,009.78		
		1609DR	FLORIDA	WILMA	140,500.00	14,266.25		
		3215EM	ARKANSAS	KATRINA	18,700.00	8,816.91		
		3216EM	TEXAS	KATRINA	113,301.90	90,191.94		
		3219EM	OKLAHOMA	KATRINA				
		3229EM	NEW MEXICO	KATRINA				
		3261EM	TEXAS	RITA	90,000.00	38,375.82		



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	50,000.00	37,268.71
		1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00
US BANK Total					64,650,166.29	23,309,659.45
CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	6,226,283.63
		1603DR	LOUISIANA	KATRINA	28,410,525.00	
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	266,152.45
		3216EM	TEXAS	KATRINA	500,000.00	
		3261EM	TEXAS	RITA	12,000,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA		
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00
CUSTOMS AND BORDER PROTECTION Total					61,177,879.00	6,795,166.08
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,764,600.00	
		1604DR	MISSISSIPPI	KATRINA	2,035,000.00	
		1609DR	FLORIDA	WILMA	45,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	44,013,000.00	
		1604DR	MISSISSIPPI	KATRINA	4,867,000.00	
U S DEPARTMENT OF JUSTICE Total					53,874,600.00	
NISTC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	4,024,400.00	643,335.02
		1603DR	LOUISIANA	KATRINA	24,819,300.00	1,671,227.98
		1604DR	MISSISSIPPI	KATRINA	17,252,700.00	1,073,231.98
		1605DR	ALABAMA	KATRINA	878,600.00	299,634.17
		1606DR	TEXAS	RITA	196,100.00	358.00
		1609DR	FLORIDA	WILMA	5,341,800.00	
		3240EM	VIRGINIA	KATRINA	339,100.00	
NISTC Total					52,852,000.00	3,687,787.15
Grand Total					22,567,396,859.86	8,696,567,501.91

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 01-04-2006 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE	314,500.00	33,686.66
	25XX-OTHER SERVICES		
	26XX-SUPPLIES & MATERIALS	2,406,290.80	633,423.17
BANK ONE DBA JPMORGAN CHASE BANK Total		2,720,790.80	667,109.83
CITIBANK	21XX-TRAVEL OF PEOPLE	26,972,220.55	23,889,847.50
	25XX-OTHER SERVICES	50,000.00	
	26XX-SUPPLIES & MATERIALS	323,500.00	151,529.56
CITIBANK Total		27,345,720.55	24,041,377.06
US BANK	21XX-TRAVEL OF PEOPLE	167,348.90	35,719.05
	22XX-TRANSPORT OF THINGS	114,803.00	5,874.70
	23XX-RENT, COMM, UTILITIES	2,190,311.57	345,333.68
	24XX-PRINT & REPRO	1,757,200.67	468,374.67
	25XX-OTHER SERVICES	5,202,423.92	1,538,100.43
	26XX-SUPPLIES & MATERIALS	40,030,867.26	14,412,050.00
	31XX-EQUIPMENT	15,120,710.97	6,450,438.21
	MANUFACTURED HOUSING	66,500.00	53,768.71
US BANK Total		64,650,166.29	23,309,659.45
Grand Total		94,716,677.64	48,018,146.34

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 01-04-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES				
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	140.00				
				24XX-PRINT & REPRO	10,500.00					
				25XX-OTHER SERVICES	10,000.00	4,067.93				
				26XX-SUPPLIES & MATERIALS	74,703.70	37,991.05				
				31XX-EQUIPMENT	89,500.00	26,622.00				
1602DR Total					189,703.70	68,820.98				
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,075,770.80	392,905.34				
				CITIBANK	21XX-TRAVEL OF PEOPLE	10,224,475.14	9,603,621.02			
			US BANK	26XX-SUPPLIES & MATERIALS	202,000.00	104,266.88				
				21XX-TRAVEL OF PEOPLE	38,950.00	8,950.00				
				22XX-TRANSPORT OF THINGS	40,103.00					
				23XX-RENT, COMM, UTILITIES	1,277,510.00	204,704.29				
				24XX-PRINT & REPRO	358,124.38	12,991.00				
				25XX-OTHER SERVICES	2,797,333.87	889,492.89				
				26XX-SUPPLIES & MATERIALS	18,428,414.35	4,637,470.22				
				31XX-EQUIPMENT	6,652,291.09	2,249,956.81				
				MANUFACTURED HOUSING	50,000.00	37,268.71				
				1603DR Total					41,144,972.63	18,141,627.16
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	283,500.00	21,655.12				
				26XX-SUPPLIES & MATERIALS	484,000.00	183,420.36				
			CITIBANK	21XX-TRAVEL OF PEOPLE	8,965,189.98	8,509,402.18				
				26XX-SUPPLIES & MATERIALS	33,000.00					
			US BANK	21XX-TRAVEL OF PEOPLE	20,898.90	2,941.05				
				22XX-TRANSPORT OF THINGS	6,100.00	600.00				
				23XX-RENT, COMM, UTILITIES	244,014.07	115,017.32				
				24XX-PRINT & REPRO	558,025.05	218,976.50				
				25XX-OTHER SERVICES	1,009,905.94	501,862.75				
				26XX-SUPPLIES & MATERIALS	8,308,332.02	4,474,716.63				
				31XX-EQUIPMENT	5,183,314.02	3,419,054.82				
				MANUFACTURED HOUSING	16,500.00	16,500.00				
1604DR Total					25,112,779.98	17,464,146.73				
1605DR	ALABAMA	KATRINA		BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	31,000.00	12,031.54			
			26XX-SUPPLIES & MATERIALS		142,000.00	25,092.67				
			CITIBANK	21XX-TRAVEL OF PEOPLE	3,715,100.35	3,015,606.60				
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44				
			US BANK	21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05				
				23XX-RENT, COMM, UTILITIES	59,000.00					
				24XX-PRINT & REPRO	200,892.00	70,825.50				
				25XX-OTHER SERVICES	150,000.00	32,739.91				
				26XX-SUPPLIES & MATERIALS	2,960,161.51	1,738,597.15				
				31XX-EQUIPMENT	890,396.92	462,509.47				
				1605DR Total					8,185,550.78	5,361,098.33
				1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
26XX-SUPPLIES & MATERIALS	81,000.00	504.80								
CITIBANK	21XX-TRAVEL OF PEOPLE	2,049,428.62					1,794,653.62			
	26XX-SUPPLIES & MATERIALS	75,500.00	47,128.24							
US BANK	21XX-TRAVEL OF PEOPLE									
	22XX-TRANSPORT OF THINGS	35,000.00	764.10							
	23XX-RENT, COMM, UTILITIES	73,000.00	10,881.04							
	24XX-PRINT & REPRO	331,360.00	99,042.41							
	25XX-OTHER SERVICES	290,641.87	95,327.21							
	26XX-SUPPLIES & MATERIALS	2,392,155.19	506,757.29							
	31XX-EQUIPMENT	486,707.04	91,634.41							



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1606DR Total					5,814,792.72	2,646,693.12
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	235,524.00	30,000.00
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,001,842.04	925,379.66
			US BANK	21XX-TRAVEL OF PEOPLE	30,000.00	19,763.38
				23XX-RENT, COMM, UTILITIES	448,000.00	1,400.00
				24XX-PRINT & REPRO	170,000.00	12,201.42
				25XX-OTHER SERVICES	742,568.24	594.34
				26XX-SUPPLIES & MATERIALS	6,627,404.12	2,524,100.11
				31XX-EQUIPMENT	1,456,000.00	49,009.78
				1607DR Total		
1609DR	FLORIDA	WILMA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	386,496.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,000,350.00	25,350.00
				25XX-OTHER SERVICES	50,000.00	
			US BANK	21XX-TRAVEL OF PEOPLE	53,500.00	503.57
				22XX-TRANSPORT OF THINGS	10,000.00	
				23XX-RENT, COMM, UTILITIES	20,000.00	1,260.00
				24XX-PRINT & REPRO	70,749.80	17,585.05
				25XX-OTHER SERVICES	101,974.00	4,246.01
				26XX-SUPPLIES & MATERIALS	726,500.10	246,689.59
31XX-EQUIPMENT	140,500.00	14,266.25				
1609DR Total					2,560,069.90	309,900.47
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
3212EM Total					2,000.00	1,284.11
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15
			US BANK	22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
				23XX-RENT, COMM, UTILITIES	10,000.00	2,791.50
				24XX-PRINT & REPRO	5,150.00	279.05
				25XX-OTHER SERVICES	5,000.00	1,125.00
				26XX-SUPPLIES & MATERIALS	88,401.00	41,230.31
				31XX-EQUIPMENT	18,700.00	8,816.91
				3215EM Total		
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			CITIBANK	21XX-TRAVEL OF PEOPLE	15,561.27	15,561.27
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	8,787.50	4,546.11
				24XX-PRINT & REPRO	31,554.44	23,596.04
				25XX-OTHER SERVICES	45,000.00	8,528.69
				26XX-SUPPLIES & MATERIALS	271,829.53	184,139.36
				31XX-EQUIPMENT	113,301.90	90,191.94
3216EM Total					496,034.64	328,514.01
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	800.00	755.65
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS		
				31XX-EQUIPMENT		
3219EM Total					800.00	755.65
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
3221EM Total					100.00	94.45
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
3223EM Total					4,000.00	
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21
3224EM Total					4,000.00	1,729.21
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	711.67
3225EM Total					2,000.00	711.67
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
3227EM Total					250.00	112.64

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	45.00	36.64
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
3229EM Total					160.74	52.38
3232EM	MISSOURI	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	5,000.00	915.87
3232EM Total					5,000.00	915.87
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	1,500.00
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	12,085.41
				25XX-OTHER SERVICES	50,000.00	115.70
				26XX-SUPPLIES & MATERIALS	135,500.00	15,494.60
				31XX-EQUIPMENT	90,000.00	38,375.82
3261EM Total					347,000.00	72,304.95
Grand Total					94,716,677.64	48,018,146.34

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

DHS Agencies Reporting Credit Card Purchases

January 4, 2006

DHS AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
BTS			
CBP			
FLETC	10/31/2005	180,246.86	156,339.74
IAIP			
ICE	1/6/2006	991,257.26	865,952.32
NCS			
OCFO	10/25/2005	7.88	7.88
OSLGCP			
S&T	12/27/2005	100,000.00	0.00
TSA	11/1/2005	0.00	458,317.69
USCG*			
USCIS	11/8/2005	0.00	0.00
USSS	11/22/2005	0.00	0.00
		\$ 1,271,512.00	\$ 1,480,617.63

Other Federal Agencies Reporting Credit Card Purchases

January 4, 2006

OTHER FEDERAL AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
AID	1/3/2006	0.00	0.00
ARC			
CDC			
CNCS			
COE	1/3/2006	1,780,344.74	2,589,309.06
DHUD	11/1/2005	15,180.74	15,180.74
DOC			
DOD			
DOE			
DOED			
DOI	12/28/2006	5,065,721.73	59.50
DOL	1/3/2006	357,108.02	330,019.25
DOS	12/7/2005		0.00
DOT			
EEOC	12/20/2005	0.00	0.00
EPA	12/15/2005	977,392.18	965,011.55
FAA			
FCC			
FCSIC			
FMSHRC	11/1/2005		0.00
GSA	1/3/2006	250,648.50	242,986.30
HHS			
MSPB			
NARA	11/8/2005	5,024.36	481.65
NASA			
NCPC			
NCUA			
NGA			
NLRB	12/20/2005	0.00	13,863.60
NOAA			
NRC	12/21/2005	0.00	0.00
NSF	11/4/2005	0.00	0.00
OPM			
OSHA			
RRB	11/7/2005	0.00	0.00
SBA			

Other Federal Agencies Reporting Credit Card Purchases

January 4, 2006

OTHER FEDERAL AGENCIES	DATE REPORT RECEIVED	OBLIGATIONS	EXPENDITURES
SEC			
SSA			
TREAS			
TVA	11/10/2005		0.00
USDA	12/20/2005	22,542,006.44	98,406.76
USDJ			
USPC			
USPHS	11/14/2005	0.00	0.00
USPS			
VA	12/21/2005	101,242.37	101,242.37
		\$ 31,094,669.08	4,356,560.78

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
CHRONOLOGICAL LISTING BY DECLARATION OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)
AS OF 01-04-2006 AT 7 AM

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
1603DR	LOUISIANA	8/30/2005	1603DRLAMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		8/31/2005	1603DRLAMHHS 02	DEPARTMENT OF HEALTH AND HUMAN SERVICES	2501-MISSIONS-FED OPER SUP (FOS)	63,000,000.00	1
		9/3/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/4/2005	1603DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	1,500,000,000.00	1
		9/5/2005	1603DRLAMDOD 23	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	750,000,000.00	1
		9/6/2005	1603DRLAMDOD 29	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	75,000,000.00	1
			1603DRLAMDOD 30	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	490,000,000.00	1
			1603DRLAMDOD 31	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	1
		9/6/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	510,000,000.00	1
			1603DRLAMDOD 40	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	65,000,000.00	1
		9/8/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	218,823,700.76	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	600,000,000.00	1
		9/9/2005	1603DRLAMCOE-MVD 21	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	200,000,000.00	1
			1603DRLAMUSCG 07	US COAST GUARD	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	2
		9/10/2005	HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	125,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	51,293,678.90	1
			HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,996,000.00	1
		9/15/2005	1603DRLAMUSFS 15	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	130,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	453,209,070.72	1
		9/16/2005	HSFE06-05-F-6232	CLEARBROOK LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	50,000,000.00	1
		9/17/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	400,000,000.00	1
		9/21/2005	1603DRLAMDOT 06	DEPARTMENT OF TRANSPORTATION	2508-MISSIONS-DIRECT FED ASST (DFA)	150,000,000.00	1
		9/24/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1
		9/25/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	1,370,400,000.00	1
		9/26/2005	HSFE04-05-F-7039	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	62,930,000.00	1
		9/27/2005	HSFEHQ-05-D-4334	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	83,958,000.00	1
		9/28/2005	HSFEHQ-05-D-4332	CHAMPION HOME BUILDERS CO	3199-MH-PURCHASE UNITS-CAPITALIZED	59,800,000.00	1
		9/29/2005	1603DRLAMDHUD 04	HOUSING & URBAN DEVELOPMENT	2508-MISSIONS-DIRECT FED ASST (DFA)	79,000,000.00	1
		10/2/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	350,000,000.00	1
		10/3/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	88,000,000.00	1
		10/8/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		10/20/2005	1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		10/21/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	200,000,000.00	1
		10/22/2005	HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	110,000,000.00	1
		10/31/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	88,802,983.46	1
			HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	62,160,091.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	105,602,464.00	1
		11/5/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	148,000,000.00	1
			1603DRLATTHP 17	LA OFFICE OF HOMELAND SECURITY &	4147-REPLACEMENT	386,000,000.00	1
			1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	361,000,000.00	1
		11/18/2005	1603DRLAMDOL 00	US DEPARTMENT OF LABOR	2503-DISASTER UNEMPLOYMENT (DUA)	55,000,000.00	1
		11/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		12/5/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/12/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	199,932,487.70	1
			1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2589-INTERAGENCY AGREEMENTS	255,665,898.00	1
		12/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/29/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	75,000,000.00	1
		12/30/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	90,000,000.00	1
1604DR	MISSISSIPPI	9/2/2005	1604DRMSMDOD 17	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	220,000,000.00	2
		9/3/2005	1604DRMSMCOE-MVD 16	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
			1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	1,000,000,000.00	1
		9/4/2005	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	80,000,000.00	1
			1604DRMSGSA 16	GENERAL SERVICES ADMINISTRATION	2501-MISSIONS-FED OPER SUP (FOS)	50,000,000.00	1
		9/5/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	320,000,000.00	1
1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS		2508-MISSIONS-DIRECT FED ASST (DFA)	71,000,000.00	1		

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
			1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	100,000,000.00	1
			1604DRMSMDOT 05	DEPARTMENT OF TRANSPORTATION	2501-MISSIONS-FED OPER SUP (FOS)	90,000,000.00	1
		9/6/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
		9/7/2005	1604DRMSMCOE-MVD 12	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	180,000,000.00	1
		9/10/2005	1604DRMSMDOD 19	DEPARTMENT OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	500,000,000.00	1
			1604DRMSMDOD 27	DEPARTMENT OF DEFENSE	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
			1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	96,000,000.00	1
		9/11/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
		9/12/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	300,000,000.00	1
		9/17/2005	1604DRMSMCOE-MVD 25	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
			HSFE04-05-P-7069	AMERICOLD LOGISTICS LLC	2580-OTHER SERVICE CONTRACTS	50,000,000.00	1
		9/18/2005	HSFE04-05-F-7058	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	69,630,470.00	1
		9/23/2005	1604DRMSPO0000001	MISSISSIPPI, STATE OF	416X-PUBLIC ASSISTANCE (PA)	105,160,104.73	1
		9/27/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	365,018,400.00	1
		10/8/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	150,000,000.00	1
		10/9/2005	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	56,000,000.00	1
		10/10/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		10/16/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	300,000,000.00	1
		10/22/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	135,191,336.50	1
			HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	52,500,000.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	50,401,176.00	1
		11/22/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/15/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	67,535,156.00	1
		12/19/2005	HSFEHQ-05-C-4155	CMH MANUFACTURING, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	60,935,395.00	1
		12/23/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	78,801,663.50	1
1605DR	ALABAMA	9/10/2005	HSFEHQ-05-C-4039	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	202,512,500.00	2
			HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	98,965,000.00	1
		9/12/2005	HSFEHQ-05-C-4041	GULF STREAM COACH, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	246,875,000.00	1
		9/13/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,068,500.00	1
		9/16/2005	HSFEHQ-05-C-4040	NORTH AMERICAN CATASTROPHE SVCS INC	3199-MH-PURCHASE UNITS-CAPITALIZED	51,400,000.00	1
		9/24/2005	1605DRALTTHP 01	AL EMERGENCY MANAGEMENT AGENCY	4141-RENTAL 408(a)	83,709,000.00	1
		9/29/2005	1605DRALMCOE-SAD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	90,000,000.00	1
		9/30/2005	HSFEHQ-05-C-4128	BOURGET'S OF THE SOUTH, LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	88,500,000.00	1
1606DR	TEXAS	9/28/2005	1606DRTXMUSFS 02	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	124,000,000.00	1
			1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	60,320,000.00	1
		9/29/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	105,000,000.00	1
			1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		9/30/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	150,000,899.00	1
		10/3/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	447,000,000.00	1
			1606DRTXTTHP 04	TX DEPARTMENT OF PUBLIC SAFETY	4143-REPAIRS	100,000,000.00	1
			1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	200,000,000.00	1
		10/7/2005	1606DRTXIOTH	TX DEPARTMENT OF PUBLIC SAFETY	4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS	200,000,000.00	1
		11/4/2005	1606DRTXMCOE-SWD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	65,000,000.00	1
1607DR	LOUISIANA	9/28/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	75,000,000.00	1
		9/30/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	250,000,000.00	1
		10/7/2005	1607DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	138,000,000.00	1
			1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
		12/16/2005	1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	113,000,000.00	1
		12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2580-OTHER SERVICE CONTRACTS	100,686,039.00	1
1609DR	FLORIDA	10/26/2005	HSFE04-06-F-7706	DEPARTMENT OF DEFENSE	2660-FOOD & BEVERAGES	60,000,000.00	1
		10/27/2005	1609DRFLTTHP 01	FLORIDA BUREAU OF DISASTER	4141-RENTAL 408(a)	60,000,000.00	1
		11/2/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		11/3/2005	1609DRFLMCOE-SAD 13	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		11/4/2005	1609DRFLMCOE-SAD 12	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		11/30/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/1/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	52,039,385.68	1
		12/8/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	187,265,936.45	1
3216EM	TEXAS	11/11/2005	3216EMTXP00000001	TX DEPARTMENT OF PUBLIC SAFETY	416X-PUBLIC ASSISTANCE (PA)	113,611,873.65	1

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 01-04-2006 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	11,992,536,782	10,539,856,179	7,453,626,779
2-INFRASTRUCTURE	3,152,770,081	2,974,807,711	1,172,155,333
3-MITIGATION	33,548,201	22,092,750	563,251
4-OPERATIONS	5,634,387,839	5,385,018,192	48,570,923
5-ADMINISTRATION	7,304,762,166	6,464,828,506	1,295,326,207
Grand Total	28,118,005,069	25,386,603,338	9,970,242,493

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 01-04-2006 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	221,163,250	221,120,947	221,120,947
	2504-CRISIS COUNSELING-NIMH	1,983,687		
	2576-LEGAL SERVICES	132,500	5,000	2,055
	2592-INSPECTIONS	279,678,720	246,608,691	129,774,144
	4149-OTHER NEEDS ASSISTANCE	1,541,950,210	1,541,950,210	1,390,807,300
	414X-HOUSING ASSISTANCE	4,822,700,205	4,821,813,531	4,455,959,687
	4152-CRISIS COUNSELING-SCC	45,077,694	26,641,662	3,381,660
	4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	50,295,185
	MANUFACTURED HOUSING	5,010,970,516	3,612,836,139	1,202,285,801
1-HUMAN SERVICES Total		11,992,536,782	10,539,856,179	7,453,626,779
2-INFRASTRUCTURE	2594-INSPECTIONS	202,523,900	193,103,900	18,673,525
	416X-PUBLIC ASSISTANCE	2,950,246,181	2,781,703,811	1,153,481,809
2-INFRASTRUCTURE Total		3,152,770,081	2,974,807,711	1,172,155,333
3-MITIGATION	2593-INSPECTIONS	33,304,695	21,849,244	319,745
	4173-HAZARD MITIGATION	243,506	243,506	243,506
3-MITIGATION Total		33,548,201	22,092,750	563,251
4-OPERATIONS	2507-MISSIONS-TA	31,308,256	25,990,056	272,178
	2508-MISSIONS-DFA	5,603,079,583	5,359,028,136	48,298,745
4-OPERATIONS Total		5,634,387,839	5,385,018,192	48,570,923
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	204,089,871	246,435,494	246,435,494
	21XX-TRAVEL	182,851,254	163,839,849	115,612,495
	22XX-TRANSPORTION	61,199,482	55,632,262	27,584,320
	23XX-RENT, COMM, UTILITIES	231,629,793	168,658,064	53,903,145
	24XX-PRINT & REPRO	6,582,912	4,376,505	1,041,151
	2501-MISSIONS-FOS	3,417,692,288	3,398,154,832	94,087,038
	25XX-OTHER SERVICES	2,148,378,675	1,607,820,937	440,431,824
	26XX-SUPPLIES & MATERIALS	734,670,059	537,858,707	200,010,869
	31XX-EQUIPMENT	204,319,482	176,428,628	109,637,342
	32XX-LAND & STRUCTURES	9,491,893	1,886,771	1,290,984
	4101-URBAN SEARCH & RESCUE	103,856,459	103,736,458	5,291,545
5-ADMINISTRATION Total		7,304,762,166	6,464,828,506	1,295,326,207
Grand Total		28,118,005,069	25,386,603,338	9,970,242,493

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 01-04-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	140,674,205	135,406,115	29,367,702
1603DR	LOUISIANA	KATRINA	8/29/2005	13,779,526,380	12,523,773,254	5,464,585,097
1604DR	MISSISSIPPI	KATRINA	8/29/2005	7,287,035,789	6,367,757,351	2,221,158,379
1605DR	ALABAMA	KATRINA	8/29/2005	1,622,326,058	1,532,955,310	401,008,628
1606DR	TEXAS	RITA	9/24/2005	1,756,750,929	1,565,269,367	679,921,701
1607DR	LOUISIANA	RITA	9/24/2005	1,557,361,864	1,377,142,170	551,651,010
1609DR	FLORIDA	WILMA	10/24/2005	1,276,564,147	1,232,961,277	375,966,654
3212EM	LOUISIANA	KATRINA	8/27/2005	12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	28,301,101	26,309,394	19,064,247
3216EM	TEXAS	KATRINA	9/2/2005	380,135,541	374,152,970	202,802,262
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	26,125,480	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,796,404	4,535,304	1,713,950
3220EM	FLORIDA	KATRINA	9/5/2005	5,202,272	347,136	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	265,817	120,754	87,134
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	708,069	684,124	33,825
3224EM	COLORADO	KATRINA	9/5/2005	7,557,084	7,561,492	5,725,050
3225EM	MICHIGAN	KATRINA	9/7/2005	840,334	298,670	6,754
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	629,803	544,448	49,339
3227EM	WASHINGTON	KATRINA	9/7/2005	2,017,470	2,027,598	86,946
3228EM	OREGON	KATRINA	9/7/2005	2,019,422	2,014,097	30,578
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,272,777	442,548	109,790
3230EM	ILLINOIS	KATRINA	9/7/2005	2,565,655	243,640	102,599
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	3,585,722	265,655
3232EM	MISSOURI	KATRINA	9/10/2005	830,902	510,468	423,678
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,561,915	1,544,527	580,648
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	148,605
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,228,175	1,351,336	320,085
3236EM	KANSAS	KATRINA	9/10/2005	233,073	157,966	27,474
3237EM	ALABAMA	KATRINA	9/10/2005	2,000,000	1,542,604	9,149
3238EM	INDIANA	KATRINA	9/10/2005	4,200,856	3,796,749	2,085
3239EM	IOWA	KATRINA	9/10/2005	163,975	80,712	5,391

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	496,310	435,660	51,372
3241EM	ARIZONA	KATRINA	9/12/2005	5,733,580	5,297,535	2,077,642
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	3,683,140	500,265	102,677
3244EM	IDAHO	KATRINA	9/13/2005	557,260	555,057	12,504
3245EM	NEBRASKA	KATRINA	9/13/2005	365,352	290,377	22,515
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	46,826	13,235
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	215,120	284,244	219,191
3249EM	WISCONSIN	KATRINA	9/13/2005	2,975,965	2,769,370	47,074
3250EM	OHIO	KATRINA	9/13/2005	1,993,530	1,959,386	330,919
3251EM	MARYLAND	KATRINA	9/13/2005	3,105,332	198,652	85,258
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	3,638,880	2,257,473	107,153
3253EM	MONTANA	KATRINA	9/13/2005	488,952	477,665	118,832
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,916	164,327	11,409
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	29,567	15,034	13,732
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	8,045,741	7,836,422	1,954,594
3260EM	LOUISIANA	RITA	9/21/2005	4,346,000	4,346,000	
3261EM	TEXAS	RITA	9/21/2005	126,107,001	125,856,444	1,220,709
3262EM	NEW YORK	KATRINA	9/30/2005	106,400	157,894	156,164
3263EM	DELAWARE	KATRINA	9/30/2005	45,400		
Grand Total				28,118,005,069	25,386,603,338	9,970,242,493

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

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EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,622,326,058	1,532,955,310	401,008,628
		3214EM	8/28/2005	84,454	84,454	37,976
		3237EM	9/10/2005	2,000,000	1,542,604	9,149
	ARIZONA	3241EM	9/12/2005	5,733,580	5,297,535	2,077,642
	ARKANSAS	3215EM	9/2/2005	28,301,101	26,309,394	19,064,247
	CALIFORNIA	3248EM	9/13/2005	215,120	284,244	219,191
	COLORADO	3224EM	9/5/2005	7,557,084	7,561,492	5,725,050
	CONNECTICUT	3246EM	9/13/2005	1,063,173	46,826	13,235
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	629,803	544,448	49,339
	FLORIDA	1602DR	8/28/2005	140,674,205	135,406,115	29,367,702
		3220EM	9/5/2005	5,202,272	347,136	2,272
	GEORGIA	3218EM	9/5/2005	19,492,000	19,383,024	7,583,367
	IDAHO	3244EM	9/13/2005	557,260	555,057	12,504
	ILLINOIS	3230EM	9/7/2005	2,565,655	243,640	102,599
	INDIANA	3238EM	9/10/2005	4,200,856	3,796,749	2,085
	IOWA	3239EM	9/10/2005	163,975	80,712	5,391
	KANSAS	3236EM	9/10/2005	233,073	157,966	27,474
	KENTUCKY	3231EM	9/10/2005	4,022,000	3,585,722	265,655
	LOUISIANA	1603DR	8/29/2005	13,779,526,380	12,523,773,254	5,464,585,097
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	3,105,332	198,652	85,258
	MASSACHUSETTS	3252EM	9/13/2005	3,638,880	2,257,473	107,153
	MICHIGAN	3225EM	9/7/2005	840,334	298,670	6,754
	MINNESOTA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
	MISSISSIPPI	1604DR	8/29/2005	7,287,035,789	6,367,757,351	2,221,158,379
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
	MISSOURI	3232EM	9/10/2005	830,902	510,468	423,678
	MONTANA	3253EM	9/13/2005	488,952	477,665	118,832
	NEBRASKA	3245EM	9/13/2005	365,352	290,377	22,515
	NEVADA	3243EM	9/13/2005	3,683,140	500,265	102,677
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	29,567	15,034	13,732
	NEW MEXICO	3229EM	9/7/2005	2,272,777	442,548	109,790

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	NEW YORK	3262EM	9/30/2005	106,400	157,894	156,164
	NORTH CAROLINA	3222EM	9/5/2005	1,502,261	1,475,365	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	64,151	16,157
	OHIO	3250EM	9/13/2005	1,993,530	1,959,386	330,919
	OKLAHOMA	3219EM	9/5/2005	4,796,404	4,535,304	1,713,950
	OREGON	3228EM	9/7/2005	2,019,422	2,014,097	30,578
	PENNSYLVANIA	3235EM	9/10/2005	2,228,175	1,351,336	320,085
	RHODE ISLAND	3255EM	9/19/2005	1,036,916	164,327	11,409
	SOUTH CAROLINA	3233EM	9/10/2005	1,561,915	1,544,527	580,648
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	148,605
	TENNESSEE	3217EM	9/5/2005	29,090,380	26,125,480	82,231
	TEXAS	3216EM	9/2/2005	380,135,541	374,152,970	202,802,262
	UTAH	3223EM	9/5/2005	708,069	684,124	33,825
	VIRGINIA	3240EM	9/12/2005	496,310	435,660	51,372
	WASHINGTON	3227EM	9/7/2005	2,017,470	2,027,598	86,946
	WEST VIRGINIA	3221EM	9/5/2005	265,817	120,754	87,134
	WISCONSIN	3249EM	9/13/2005	2,975,965	2,769,370	47,074
KATRINA Total				23,388,829,388	21,073,191,658	8,359,527,826
RITA	FLORIDA	3259EM	9/20/2005	8,045,741	7,836,422	1,954,594
	LOUISIANA	1607DR	9/24/2005	1,557,361,864	1,377,142,170	551,651,010
		3260EM	9/21/2005	4,346,000	4,346,000	
	TEXAS	1606DR	9/24/2005	1,756,750,929	1,565,269,367	679,921,701
3261EM		9/21/2005	126,107,001	125,856,444	1,220,709	
RITA Total				3,452,611,534	3,080,450,403	1,234,748,013
WILMA	FLORIDA	1609DR	10/24/2005	1,276,564,147	1,232,961,277	375,966,654
WILMA Total				1,276,564,147	1,232,961,277	375,966,654
Grand Total				28,118,005,069	25,386,603,338	9,970,242,493

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 01-04-2006 AT 7 AM

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,622,326,058	1,532,955,310	401,008,628
		3214EM	8/28/2005	84,454	84,454	37,976
		3237EM	9/10/2005	2,000,000	1,542,604	9,149
ALABAMA Total				1,624,410,512	1,534,582,367	401,055,753
ARIZONA	KATRINA	3241EM	9/12/2005	5,733,580	5,297,535	2,077,642
ARIZONA Total				5,733,580	5,297,535	2,077,642
ARKANSAS	KATRINA	3215EM	9/2/2005	28,301,101	26,309,394	19,064,247
ARKANSAS Total				28,301,101	26,309,394	19,064,247
CALIFORNIA	KATRINA	3248EM	9/13/2005	215,120	284,244	219,191
CALIFORNIA Total				215,120	284,244	219,191
COLORADO	KATRINA	3224EM	9/5/2005	7,557,084	7,561,492	5,725,050
COLORADO Total				7,557,084	7,561,492	5,725,050
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	46,826	13,235
CONNECTICUT Total				1,063,173	46,826	13,235
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
DELAWARE Total				45,400		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	629,803	544,448	49,339
DISTRICT OF COLUMBIA Total				629,803	544,448	49,339
FLORIDA	KATRINA	1602DR	8/28/2005	140,674,205	135,406,115	29,367,702
		3220EM	9/5/2005	5,202,272	347,136	2,272
	RITA	3259EM	9/20/2005	8,045,741	7,836,422	1,954,594
	WILMA	1609DR	10/24/2005	1,276,564,147	1,232,961,277	375,966,654
FLORIDA Total				1,430,486,364	1,376,550,950	407,291,223
GEORGIA	KATRINA	3218EM	9/5/2005	19,492,000	19,383,024	7,583,367
GEORGIA Total				19,492,000	19,383,024	7,583,367
IDAHO	KATRINA	3244EM	9/13/2005	557,260	555,057	12,504
IDAHO Total				557,260	555,057	12,504
ILLINOIS	KATRINA	3230EM	9/7/2005	2,565,655	243,640	102,599
ILLINOIS Total				2,565,655	243,640	102,599
INDIANA	KATRINA	3238EM	9/10/2005	4,200,856	3,796,749	2,085
INDIANA Total				4,200,856	3,796,749	2,085
IOWA	KATRINA	3239EM	9/10/2005	163,975	80,712	5,391
IOWA Total				163,975	80,712	5,391
KANSAS	KATRINA	3236EM	9/10/2005	233,073	157,966	27,474
KANSAS Total				233,073	157,966	27,474
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	3,585,722	265,655
KENTUCKY Total				4,022,000	3,585,722	265,655

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
LOUISIANA	KATRINA	1603DR	8/29/2005	13,779,526,380	12,523,773,254	5,464,585,097
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	RITA	1607DR	9/24/2005	1,557,361,864	1,377,142,170	551,651,010
		3260EM	9/21/2005	4,346,000	4,346,000	
LOUISIANA Total				15,353,906,192	13,917,933,373	6,016,865,694
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
MAINE Total				106,000	6,000	
MARYLAND	KATRINA	3251EM	9/13/2005	3,105,332	198,652	85,258
MARYLAND Total				3,105,332	198,652	85,258
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	3,638,880	2,257,473	107,153
MASSACHUSETTS Total				3,638,880	2,257,473	107,153
MICHIGAN	KATRINA	3225EM	9/7/2005	840,334	298,670	6,754
MICHIGAN Total				840,334	298,670	6,754
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
MINNESOTA Total				15,074,450	3,276,928	25,000
MISSISSIPPI	KATRINA	1604DR	8/29/2005	7,287,035,789	6,367,757,351	2,221,158,379
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
MISSISSIPPI Total				7,289,658,374	6,370,379,936	2,221,224,536
MISSOURI	KATRINA	3232EM	9/10/2005	830,902	510,468	423,678
MISSOURI Total				830,902	510,468	423,678
MONTANA	KATRINA	3253EM	9/13/2005	488,952	477,665	118,832
MONTANA Total				488,952	477,665	118,832
NEBRASKA	KATRINA	3245EM	9/13/2005	365,352	290,377	22,515
NEBRASKA Total				365,352	290,377	22,515
NEVADA	KATRINA	3243EM	9/13/2005	3,683,140	500,265	102,677
NEVADA Total				3,683,140	500,265	102,677
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
NEW HAMPSHIRE Total				106,000	6,000	92
NEW JERSEY	KATRINA	3257EM	9/19/2005	29,567	15,034	13,732
NEW JERSEY Total				29,567	15,034	13,732
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,272,777	442,548	109,790
NEW MEXICO Total				2,272,777	442,548	109,790
NEW YORK	KATRINA	3262EM	9/30/2005	106,400	157,894	156,164
NEW YORK Total				106,400	157,894	156,164
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	1,502,261	1,475,365	261
NORTH CAROLINA Total				1,502,261	1,475,365	261
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	64,151	16,157
NORTH DAKOTA Total				84,933	64,151	16,157
OHIO	KATRINA	3250EM	9/13/2005	1,993,530	1,959,386	330,919
OHIO Total				1,993,530	1,959,386	330,919
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,796,404	4,535,304	1,713,950
OKLAHOMA Total				4,796,404	4,535,304	1,713,950

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
OREGON	KATRINA	3228EM	9/7/2005	2,019,422	2,014,097	30,578
OREGON Total				2,019,422	2,014,097	30,578
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,228,175	1,351,336	320,085
PENNSYLVANIA Total				2,228,175	1,351,336	320,085
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,916	164,327	11,409
RHODE ISLAND Total				1,036,916	164,327	11,409
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,561,915	1,544,527	580,648
SOUTH CAROLINA Total				1,561,915	1,544,527	580,648
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	148,605
SOUTH DAKOTA Total				344,422	321,676	148,605
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	26,125,480	82,231
TENNESSEE Total				29,090,380	26,125,480	82,231
TEXAS	KATRINA	3216EM	9/2/2005	380,135,541	374,152,970	202,802,262
	RITA	1606DR	9/24/2005	1,756,750,929	1,565,269,367	679,921,701
		3261EM	9/21/2005	126,107,001	125,856,444	1,220,709
TEXAS Total				2,262,993,471	2,065,278,780	883,944,671
UTAH	KATRINA	3223EM	9/5/2005	708,069	684,124	33,825
UTAH Total				708,069	684,124	33,825
VIRGINIA	KATRINA	3240EM	9/12/2005	496,310	435,660	51,372
VIRGINIA Total				496,310	435,660	51,372
WASHINGTON	KATRINA	3227EM	9/7/2005	2,017,470	2,027,598	86,946
WASHINGTON Total				2,017,470	2,027,598	86,946
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	265,817	120,754	87,134
WEST VIRGINIA Total				265,817	120,754	87,134
WISCONSIN	KATRINA	3249EM	9/13/2005	2,975,965	2,769,370	47,074
WISCONSIN Total				2,975,965	2,769,370	47,074
Grand Total				28,118,005,069	25,386,603,338	9,970,242,493

FINANCIAL INFORMATION TOOL
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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	109,558,474	105,751,370	19,323,603
				4-OPERATIONS	10,000	10,000	
				5-ADMINISTRATION	31,105,731	29,644,745	10,044,099
1602DR Total					140,674,205	135,406,115	29,367,702
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	6,265,837,832	5,549,709,366	4,368,569,403
				2-INFRASTRUCTURE	1,298,490,547	1,269,594,372	478,703,793
				3-MITIGATION	7,649,976	6,449,718	
				4-OPERATIONS	2,997,628,988	2,981,441,500	44,461,846
				5-ADMINISTRATION	3,209,919,037	2,716,578,298	572,850,056
1603DR Total					13,779,526,380	12,523,773,254	5,464,585,097
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2,619,820,880	2,096,411,666	1,357,875,419
				2-INFRASTRUCTURE	797,575,458	704,480,547	354,935,121
				3-MITIGATION	8,868,267	5,793,214	243,506
				4-OPERATIONS	1,369,302,851	1,156,774,709	2,857,426
				5-ADMINISTRATION	2,491,468,333	2,404,297,215	505,246,906
1604DR Total					7,287,035,789	6,367,757,351	2,221,158,379
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	1,188,532,854	1,125,893,714	341,722,134
				2-INFRASTRUCTURE	81,297,362	74,865,301	24,098,432
				3-MITIGATION	2,784,984	2,449,984	319,745
				4-OPERATIONS	195,500,000	193,500,000	1,233,771
				5-ADMINISTRATION	154,210,858	136,246,311	33,634,547
1605DR Total					1,622,326,058	1,532,955,310	401,008,628
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	894,077,990	810,732,152	560,342,623
				2-INFRASTRUCTURE	87,745,600	85,540,858	45,223,964
				3-MITIGATION	8,399,991	2,699,991	
				4-OPERATIONS	245,150,000	227,467,600	
				5-ADMINISTRATION	521,377,348	438,828,766	74,355,113
1606DR Total					1,756,750,929	1,565,269,367	679,921,701
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	557,346,505	507,346,505	491,337,849
				2-INFRASTRUCTURE	12,475,000	12,261,314	5,668,093
				3-MITIGATION	4,844,983	4,099,943	
				4-OPERATIONS	539,936,000	539,936,000	
				5-ADMINISTRATION	442,759,376	313,498,408	54,645,068
1607DR Total					1,557,361,864	1,377,142,170	551,651,010
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	466,920,721	449,762,775	333,779,352
				2-INFRASTRUCTURE	289,348,200	288,156,788	10,921,684
				3-MITIGATION	1,000,000	599,900	
				4-OPERATIONS	235,000,000	234,028,384	17,880
				5-ADMINISTRATION	284,295,226	260,413,430	31,247,738
1609DR Total					1,276,564,147	1,232,961,277	375,966,654
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS	1,500,000	1,500,000	
				5-ADMINISTRATION	11,171,949	11,171,949	629,587
3212EM Total					12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	2,622,585	2,622,585	66,157
3213EM Total					2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	84,454	84,454	37,976
3214EM Total					84,454	84,454	37,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	21,579,400	20,094,496	17,195,639
				4-OPERATIONS	3,500,000	3,500,000	
				5-ADMINISTRATION	3,221,701	2,714,898	1,868,607
3215EM Total					28,301,101	26,309,394	19,064,247
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	320,250,699	316,947,139	195,595,444
				4-OPERATIONS	37,740,000	37,740,000	
				5-ADMINISTRATION	22,144,842	19,465,831	7,206,818
3216EM Total					380,135,541	374,152,970	202,802,262
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	29,000,000	26,035,101	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	85,380	85,380	82,231
3217EM Total					29,090,380	26,125,480	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	19,400,000	19,291,024	7,582,600
				5-ADMINISTRATION	92,000	92,000	767
3218EM Total					19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,585,313	4,324,205	1,581,505
				5-ADMINISTRATION	211,091	211,099	132,444
3219EM Total					4,796,404	4,535,304	1,713,950
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	5,200,000	344,864	
				5-ADMINISTRATION	2,272	2,272	2,272
3220EM Total					5,202,272	347,136	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	100,000	21,414	
				5-ADMINISTRATION	165,817	99,339	87,134
3221EM Total					265,817	120,754	87,134
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	1,500,000	1,473,104	
				5-ADMINISTRATION	2,261	2,261	261
3222EM Total					1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	583,763	583,759	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	119,306	95,365	33,825
3223EM Total					708,069	684,124	33,825
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	7,236,396	7,223,665	5,410,864
				4-OPERATIONS			
				5-ADMINISTRATION	320,688	337,827	314,186
3224EM Total					7,557,084	7,561,492	5,725,050

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	600,000 240,334	160,127 138,542	6,754
3225EM Total					840,334	298,670	6,754
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	491,000 138,803	485,870 58,578	49,339
3226EM Total					629,803	544,448	49,339
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,926,653 90,817	1,926,651 100,947	86,946
3227EM Total					2,017,470	2,027,598	86,946
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,969,791 49,631	1,969,787 44,310	30,578
3228EM Total					2,019,422	2,014,097	30,578
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 177,077	299,258 143,290	41,584 68,206
3229EM Total					2,272,777	442,548	109,790
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,418,578 147,077	63,036 180,604	102,599
3230EM Total					2,565,655	243,640	102,599
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	3,563,722 22,000	257,694 7,961
3231EM Total					4,022,000	3,585,722	265,655
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	830,902	510,468	423,678
3232EM Total					830,902	510,468	423,678
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,504,915 57,000	1,487,527 57,000	540,558 40,089
3233EM Total					1,561,915	1,544,527	580,648
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	145,950 2,655
3234EM Total					344,422	321,676	148,605
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 228,175	1,165,788 185,548	163,029 157,056
3235EM Total					2,228,175	1,351,336	320,085
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	78,000 155,073	77,867 80,098	27,376 98
3236EM Total					233,073	157,966	27,474
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,000,000 1,000,000	542,604 1,000,000	9,149
3237EM Total					2,000,000	1,542,604	9,149
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992 72,864	3,744,664 52,085	2,085
3238EM Total					4,200,856	3,796,749	2,085
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000 154,975	80,712	5,391
3239EM Total					163,975	80,712	5,391

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	389,100 107,210	358,574 77,086	6,246 45,126
3240EM Total					496,310	435,660	51,372
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,600,000 3,133,580	2,192,535 3,105,000	2,039,560 38,082
3241EM Total					5,733,580	5,297,535	2,077,642
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	3,226,928 50,000	25,000
3242EM Total					15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 183,140	379,525 120,740	58,229 44,448
3243EM Total					3,683,140	500,265	102,677
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	521,910 35,350	521,908 33,150	12,504
3244EM Total					557,260	555,057	12,504
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 155,252	210,100 80,277	21,489 1,027
3245EM Total					365,352	290,377	22,515
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	46,826	13,235
3246EM Total					1,063,173	46,826	13,235
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	64,151	16,157
3247EM Total					84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	215,120	284,244	219,191
3248EM Total					215,120	284,244	219,191
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,901,228 74,737	2,718,143 51,227	45,848 1,225
3249EM Total					2,975,965	2,769,370	47,074
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,918,180 75,350	1,909,386 50,000	330,919
3250EM Total					1,993,530	1,959,386	330,919
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 105,332	126,040 72,612	26,424 58,834
3251EM Total					3,105,332	198,652	85,258
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 138,880	2,134,347 123,126	107,153
3252EM Total					3,638,880	2,257,473	107,153
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 80,293	94,015 24,817
3253EM Total					488,952	477,665	118,832
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916	134,834 29,493	11,409
3255EM Total					1,036,916	164,327	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	100,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	6,000	6,000	
3256EM Total					106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	29,567	15,034	13,732
3257EM Total					29,567	15,034	13,732
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	100,000		
				5-ADMINISTRATION	6,000	6,000	92
3258EM Total					106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	6,700,000	6,490,681	1,903,668
				4-OPERATIONS	10,000	10,000	
				5-ADMINISTRATION	1,335,741	1,335,741	50,926
3259EM Total					8,045,741	7,836,422	1,954,594
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE			
				4-OPERATIONS	3,100,000	3,100,000	
				5-ADMINISTRATION	1,246,000	1,246,000	
3260EM Total					4,346,000	4,346,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	1,520,000	1,269,442	177,850
				4-OPERATIONS	5,000,000	5,000,000	
				5-ADMINISTRATION	119,587,001	119,587,001	1,042,859
3261EM Total					126,107,001	125,856,444	1,220,709
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	106,400	157,894	156,164
3262EM Total					106,400	157,894	156,164
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
3263EM Total					45,400		
Grand Total					28,118,005,069	25,386,603,338	9,970,242,493

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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	1,586,177
					416X-PUBLIC ASSISTANCE	101,636,074	97,828,970	17,737,426
				2-INFRASTRUCTURE Total		109,558,474	105,751,370	19,323,603
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,884,651	1,884,651
					21XX-TRAVEL	1,562,000	1,561,975	1,390,698
					22XX-TRANSPORTATION	586,000	525,020	33,037
					23XX-RENT, COMM, UTILITIES	1,677,662	1,196,275	394,548
					24XX-PRINT & REPRO	20,000	10,500	
					2501-MISSIONS-FOS	18,607,425	18,607,425	6,266,934
					25XX-OTHER SERVICES	5,893,096	5,694,696	9,618
					26XX-SUPPLIES & MATERIALS	74,817	74,704	37,991
	31XX-EQUIPMENT	151,500	89,500	26,622				
5-ADMINISTRATION Total		31,105,731	29,644,745	10,044,099				
1602DR Total						140,674,205	135,406,115	29,367,702
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	149,402,248	149,402,248	149,402,248
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	117,500		
					2592-INSPECTIONS	95,162,570	86,162,570	34,972,817
					4149-OTHER NEEDS ASSISTANCE	937,987,205	937,987,205	822,782,342
					414X-HOUSING ASSISTANCE	2,764,793,627	2,764,793,627	2,660,046,507
					4152-CRISIS COUNSELING-SCC	12,386,270	12,386,270	
					MANUFACTURED HOUSING	2,305,988,411	1,598,977,445	701,365,488
				1-HUMAN SERVICES Total		6,265,837,832	5,549,709,366	4,368,569,403
				2-INFRASTRUCTURE	2594-INSPECTIONS	106,893,200	102,582,200	10,218,054
					416X-PUBLIC ASSISTANCE	1,191,597,347	1,167,012,172	468,485,740
				2-INFRASTRUCTURE Total		1,298,490,547	1,269,594,372	478,703,793
				3-MITIGATION	2593-INSPECTIONS	7,649,976	6,449,718	
				3-MITIGATION Total		7,649,976	6,449,718	
				4-OPERATIONS	2507-MISSIONS-TA	9,680,000	9,680,000	211,920
					2508-MISSIONS-DFA	2,987,948,988	2,971,761,500	44,249,926
				4-OPERATIONS Total		2,997,628,988	2,981,441,500	44,461,846
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	70,152,665	89,869,010	89,869,010
					21XX-TRAVEL	75,530,170	67,711,499	51,191,826
					22XX-TRANSPORTATION	13,084,320	12,670,365	1,249,388
	23XX-RENT, COMM, UTILITIES	163,545,293	121,118,401	41,723,347				
	24XX-PRINT & REPRO	2,214,004	1,445,170	37,171				
	2501-MISSIONS-FOS	1,253,293,264	1,248,387,764	4,803,232				
	25XX-OTHER SERVICES	1,129,498,889	771,445,228	203,475,769				
	26XX-SUPPLIES & MATERIALS	328,412,140	257,186,843	122,396,485				
	31XX-EQUIPMENT	115,882,261	95,537,666	53,653,856				
	32XX-LAND & STRUCTURES	7,735,601	635,925	272,225				
	4101-URBAN SEARCH & RESCUE	50,570,429	50,570,428	4,177,747				
5-ADMINISTRATION Total		3,209,919,037	2,716,578,298	572,850,056				
1603DR Total						13,779,526,380	12,523,773,254	5,464,585,097
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	48,426,856	48,400,000	48,400,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	60,518,500	48,518,440	27,270,237
					4149-OTHER NEEDS ASSISTANCE	303,963,004	303,963,004	289,488,645

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					414X-HOUSING ASSISTANCE	800,815,337	799,929,562	728,323,646
					4152-CRISIS COUNSELING-SCC	24,047,063	8,767,185	3,262,622
					MANUFACTURED HOUSING	1,382,050,120	886,833,476	261,130,269
				1-HUMAN SERVICES Total		2,619,820,880	2,096,411,666	1,357,875,419
				2-INFRASTRUCTURE	2594-INSPECTIONS	49,546,800	49,306,800	5,463,290
					416X-PUBLIC ASSISTANCE	748,028,658	655,173,747	349,471,831
				2-INFRASTRUCTURE Total		797,575,458	704,480,547	354,935,121
				3-MITIGATION	2593-INSPECTIONS	8,624,761	5,549,708	
					4173-HAZARD MITIGATION	243,506	243,506	243,506
				3-MITIGATION Total		8,868,267	5,793,214	243,506
				4-OPERATIONS	2507-MISSIONS-TA	16,013,256	11,495,056	60,258
					2508-MISSIONS-DFA	1,353,289,595	1,145,279,653	2,797,169
				4-OPERATIONS Total		1,369,302,851	1,156,774,709	2,857,426
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	70,258,241	84,455,699	84,455,699
					21XX-TRAVEL	57,324,038	51,357,848	30,775,077
					22XX-TRANSPORTATION	31,504,162	30,881,837	25,669,582
					23XX-RENT, COMM, UTILITIES	36,800,045	27,161,299	8,197,378
					24XX-PRINT & REPRO	2,290,025	1,857,285	720,745
					2501-MISSIONS-FOS	1,502,791,629	1,494,228,889	78,997,222
					25XX-OTHER SERVICES	504,865,177	455,509,011	176,810,163
					26XX-SUPPLIES & MATERIALS	185,924,782	163,453,292	47,817,501
					31XX-EQUIPMENT	73,782,358	69,541,180	49,774,175
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	1,018,759
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	1,010,605
				5-ADMINISTRATION Total		2,491,468,333	2,404,297,215	505,246,906
1604DR Total						7,287,035,789	6,367,757,351	2,221,158,379
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	1,983,687		
					2576-LEGAL SERVICES	5,000	5,000	2,055
					2592-INSPECTIONS	20,123,500	8,123,500	6,671,757
					4149-OTHER NEEDS ASSISTANCE	35,500,000	35,500,000	34,929,116
					414X-HOUSING ASSISTANCE	83,349,000	83,349,000	81,527,908
					4152-CRISIS COUNSELING-SCC	2,494,682	1,564,109	119,037
					MANUFACTURED HOUSING	1,043,926,985	996,202,105	217,322,261
				1-HUMAN SERVICES Total		1,188,532,854	1,125,893,714	341,722,134
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,320,000	1,178,600	299,634
					416X-PUBLIC ASSISTANCE	79,977,362	73,686,701	23,798,798
				2-INFRASTRUCTURE Total		81,297,362	74,865,301	24,098,432
				3-MITIGATION	2593-INSPECTIONS	2,784,984	2,449,984	319,745
				3-MITIGATION Total		2,784,984	2,449,984	319,745
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	192,500,000	190,500,000	1,233,771
				4-OPERATIONS Total		195,500,000	193,500,000	1,233,771
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,975,005	12,020,031	12,020,031
					21XX-TRAVEL	14,235,497	13,242,285	9,470,093
					22XX-TRANSPORTATION	2,414,000	1,105,600	82,033
					23XX-RENT, COMM, UTILITIES	7,009,755	6,183,365	834,946
					24XX-PRINT & REPRO	586,892	265,327	98,218
					2501-MISSIONS-FOS	60,932,350	60,848,122	1,733,240
					25XX-OTHER SERVICES	50,779,944	35,906,542	5,734,342
					26XX-SUPPLIES & MATERIALS	4,030,540	3,698,312	1,839,583
					31XX-EQUIPMENT	3,246,876	2,976,727	1,822,061
				5-ADMINISTRATION Total		154,210,858	136,246,311	33,634,547
1605DR Total						1,622,326,058	1,532,955,310	401,008,628
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,104,608	5,089,161	5,089,161
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					2592-INSPECTIONS	37,167,000	37,166,431	19,807,966
					4149-OTHER NEEDS ASSISTANCE			(500)
					414X-HOUSING ASSISTANCE	636,014,899	636,014,000	483,515,319
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	50,295,185
					MANUFACTURED HOUSING	142,605,000	60,582,560	1,635,492
				1-HUMAN SERVICES Total		894,077,990	810,732,152	560,342,623
				2-INFRASTRUCTURE	2594-INSPECTIONS	9,395,600	7,298,900	155,147
					416X-PUBLIC ASSISTANCE	78,350,000	78,241,958	45,068,817
				2-INFRASTRUCTURE Total		87,745,600	85,540,858	45,223,964
				3-MITIGATION	2593-INSPECTIONS	8,399,991	2,699,991	
				3-MITIGATION Total		8,399,991	2,699,991	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	245,050,000	227,367,600	
				4-OPERATIONS Total		245,150,000	227,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,903,856	21,141,598	21,141,598
					21XX-TRAVEL	15,827,700	12,644,045	11,282,698
					22XX-TRANSPORTATION	2,549,000	112,000	22,404
					23XX-RENT, COMM, UTILITIES	8,952,975	5,038,559	595,477
					24XX-PRINT & REPRO	493,000	352,676	110,659
					2501-MISSIONS-FOS	265,878,000	260,093,000	2,015,166
					25XX-OTHER SERVICES	180,954,400	112,406,536	34,921,362
					26XX-SUPPLIES & MATERIALS	7,328,417	3,299,175	1,123,519
					31XX-EQUIPMENT	6,226,000	4,477,177	3,039,037
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	103,194
				5-ADMINISTRATION Total		521,377,348	438,828,766	74,355,113
1606DR Total						1,756,750,929	1,565,269,367	679,921,701
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	11,309,413	11,309,413	11,309,413
					2592-INSPECTIONS	27,504,750	27,504,750	15,978,845
					4149-OTHER NEEDS ASSISTANCE	81,500,000	81,500,000	79,580,742
					414X-HOUSING ASSISTANCE	387,032,342	387,032,342	384,468,849
					MANUFACTURED HOUSING	50,000,000		
				1-HUMAN SERVICES Total		557,346,505	507,346,505	491,337,849
				2-INFRASTRUCTURE	2594-INSPECTIONS	2,375,000	2,375,000	
					416X-PUBLIC ASSISTANCE	10,100,000	9,886,314	5,668,093
				2-INFRASTRUCTURE Total		12,475,000	12,261,314	5,668,093
				3-MITIGATION	2593-INSPECTIONS	4,844,983	4,099,943	
				3-MITIGATION Total		4,844,983	4,099,943	
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000	
					2508-MISSIONS-DFA	538,936,000	538,936,000	
				4-OPERATIONS Total		539,936,000	539,936,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	5,227,671	7,137,475	7,137,475
					21XX-TRAVEL	2,227,800	2,181,979	1,752,765
					22XX-TRANSPORTATION	150,000	50,000	6,327
					23XX-RENT, COMM, UTILITIES	5,044,350	3,586,435	998,659
					24XX-PRINT & REPRO	550,000	186,800	20,020
					2501-MISSIONS-FOS	39,466,685	39,337,685	
					25XX-OTHER SERVICES	256,080,900	220,066,184	19,077,661
					26XX-SUPPLIES & MATERIALS	128,005,970	36,388,234	25,602,018
					31XX-EQUIPMENT	2,400,000	1,477,617	50,143
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,206,000	3,086,000	
				5-ADMINISTRATION Total		442,759,376	313,498,408	54,645,068
1607DR Total						1,557,361,864	1,377,142,170	551,651,010
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	5,770,125	5,770,125
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	39,202,400	39,133,000	25,072,522

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4149-OTHER NEEDS ASSISTANCE	183,000,000	183,000,000	164,026,955
					414X-HOUSING ASSISTANCE	150,695,000	150,695,000	118,077,458
					4152-CRISIS COUNSELING-SCC	1,848,196	924,098	
					MANUFACTURED HOUSING	86,400,000	70,240,552	20,832,292
				1-HUMAN SERVICES Total		466,920,721	449,762,775	333,779,352
				2-INFRASTRUCTURE	2594-INSPECTIONS	17,298,200	17,298,200	
					416X-PUBLIC ASSISTANCE	272,050,000	270,858,588	10,921,684
				2-INFRASTRUCTURE Total		289,348,200	288,156,788	10,921,684
				3-MITIGATION	2593-INSPECTIONS	1,000,000	599,900	
				3-MITIGATION Total		1,000,000	599,900	
				4-OPERATIONS	2507-MISSIONS-TA	1,500,000	700,000	
					2508-MISSIONS-DFA	233,500,000	233,328,384	17,880
				4-OPERATIONS Total		235,000,000	234,028,384	17,880
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,232,580	25,130,555	25,130,555
					21XX-TRAVEL	7,909,700	7,665,088	5,050,307
					22XX-TRANSPORTION	10,675,000	10,235,440	498,258
					23XX-RENT, COMM, UTILITIES	5,605,000	1,477,102	1,260
					24XX-PRINT & REPRO	323,500	195,698	17,585
					2501-MISSIONS-FOS	132,100,000	132,029,012	157,005
					25XX-OTHER SERVICES	16,650,000	5,157,470	14,246
					26XX-SUPPLIES & MATERIALS	78,970,000	71,908,951	293,426
					31XX-EQUIPMENT	585,000	398,113	85,096
					32XX-LAND & STRUCTURES	28,446		
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	
				5-ADMINISTRATION Total		284,295,226	260,413,430	31,247,738
1609DR Total						1,276,564,147	1,232,961,277	375,966,654
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	1,500,000	1,500,000	
				4-OPERATIONS Total		1,500,000	1,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	5,559
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	538,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	10,370,000	10,370,000	42,245
					25XX-OTHER SERVICES	40,000	40,000	40,000
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		11,171,949	11,171,949	629,587
3212EM Total						12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,612,457	2,612,457	65,869
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,622,585	2,622,585	66,157
3213EM Total						2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES				
				2-INFRASTRUCTURE Total								
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA							
				4-OPERATIONS Total								
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	30,000 31,478 22,976	30,000 31,478 22,976	15,000 22,976				
				5-ADMINISTRATION Total		84,454	84,454	37,976				
				3214EM Total		84,454	84,454	37,976				
				3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	829,400 20,750,000	829,400 19,265,096	315,190 16,880,450
				2-INFRASTRUCTURE Total		21,579,400	20,094,496	17,195,639				
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000					
				4-OPERATIONS Total		3,500,000	3,500,000					
5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT 32XX-LAND & STRUCTURES	1,167,953 1,280,224 16,100 230,644 6,000 350,000 7,500 108,580 54,700	839,658 1,179,949 15,100 170,644 5,150 350,000 5,000 94,697 54,700	839,658 854,095 5,682 92,745 279 42,527 32,497								
5-ADMINISTRATION Total		3,221,701	2,714,898	1,868,607								
3215EM Total		28,301,101	26,309,394	19,064,247								
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	6,508,500 313,742,199	3,877,600 313,069,539	594,449 195,000,995				
2-INFRASTRUCTURE Total		320,250,699	316,947,139	195,595,444								
4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000									
4-OPERATIONS Total		37,740,000	37,740,000									
5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,634,491 3,499,021 214,000 2,095,492 76,491 9,405,000 2,431,960 1,185,559 602,827	2,504,206 3,380,521 34,000 2,057,408 37,054 9,405,000 413,460 1,145,193 488,989	2,504,206 2,818,259 16,974 506,476 23,596 233,747 712,491 391,069								
5-ADMINISTRATION Total		22,144,842	19,465,831	7,206,818								
3216EM Total		380,135,541	374,152,970	202,802,262								
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000	26,035,101					
2-INFRASTRUCTURE Total		29,000,000	26,035,101									
4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000									
4-OPERATIONS Total		5,000	5,000									
5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS	13,380 70,000 2,000	13,380 70,000 2,000	13,380 68,851 								
5-ADMINISTRATION Total												

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						85,380	85,380	82,231
3217EM Total						29,090,380	26,125,480	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,400,000	19,291,024	7,582,600
2-INFRASTRUCTURE Total						19,400,000	19,291,024	7,582,600
5-ADMINISTRATION						11XX-SALARIES & BENEFITS		
						21XX-TRAVEL	40,000	40,000
						22XX-TRANSPORTION		
						23XX-RENT, COMM, UTILITIES		
						24XX-PRINT & REPRO		
						2501-MISSIONS-FOS	52,000	52,000
						26XX-SUPPLIES & MATERIALS		
5-ADMINISTRATION Total						92,000	92,000	767
3218EM Total						19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,585,313	4,324,205	1,581,505
2-INFRASTRUCTURE Total						4,585,313	4,324,205	1,581,505
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	64,091	65,245
						21XX-TRAVEL	145,000	145,000
						22XX-TRANSPORTION	500	
						23XX-RENT, COMM, UTILITIES		
						24XX-PRINT & REPRO	500	800
						25XX-OTHER SERVICES		
						26XX-SUPPLIES & MATERIALS	1,000	54
						31XX-EQUIPMENT		
5-ADMINISTRATION Total						211,091	211,099	132,444
3219EM Total						4,796,404	4,535,304	1,713,950
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	5,200,000	344,864	
2-INFRASTRUCTURE Total						5,200,000	344,864	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	2,272	2,272
						21XX-TRAVEL		2,272
						22XX-TRANSPORTION		
						23XX-RENT, COMM, UTILITIES		
						24XX-PRINT & REPRO		
						2501-MISSIONS-FOS		
						26XX-SUPPLIES & MATERIALS		
5-ADMINISTRATION Total						2,272	2,272	2,272
3220EM Total						5,202,272	347,136	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000	21,414	
2-INFRASTRUCTURE Total						100,000	21,414	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	87,195	61,018
						21XX-TRAVEL	78,522	38,222
						22XX-TRANSPORTION		
						23XX-RENT, COMM, UTILITIES		
						24XX-PRINT & REPRO		
						26XX-SUPPLIES & MATERIALS	100	100
5-ADMINISTRATION Total						165,817	99,339	87,134
3221EM Total						265,817	120,754	87,134
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,473,104	
2-INFRASTRUCTURE Total						1,500,000	1,473,104	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	261	261
						21XX-TRAVEL		
						22XX-TRANSPORTION		
						23XX-RENT, COMM, UTILITIES		
						24XX-PRINT & REPRO		
						2501-MISSIONS-FOS	2,000	2,000
						26XX-SUPPLIES & MATERIALS		
5-ADMINISTRATION Total						2,261	2,261	261

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3222EM Total						1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	583,763	583,759	
				2-INFRASTRUCTURE Total		583,763	583,759	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	35,606	16,365	16,365
					21XX-TRAVEL	76,700	75,000	17,460
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	
				5-ADMINISTRATION Total		119,306	95,365	33,825
3223EM Total						708,069	684,124	33,825
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	7,236,396	7,223,665	5,410,864
				2-INFRASTRUCTURE Total		7,236,396	7,223,665	5,410,864
				4-OPERATIONS	2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	216,347	236,487	236,487
					21XX-TRAVEL	82,341	82,341	75,970
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	15,000	15,000	
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729
				5-ADMINISTRATION Total		320,688	337,827	314,186
3224EM Total						7,557,084	7,561,492	5,725,050
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	600,000	160,127	
				2-INFRASTRUCTURE Total		600,000	160,127	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	89,834	6,042	6,042
					21XX-TRAVEL	146,500	130,000	
					22XX-TRANSPORTION	1,000	500	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,000	2,000	712
					31XX-EQUIPMENT	1,000		
				5-ADMINISTRATION Total		240,334	138,542	6,754
3225EM Total						840,334	298,670	6,754
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	491,000	485,870	
				2-INFRASTRUCTURE Total		491,000	485,870	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,856	15,430	15,430
					21XX-TRAVEL	83,947	43,147	33,909
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		138,803	58,578	49,339
3226EM Total						629,803	544,448	49,339
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,926,653	1,926,651	
				2-INFRASTRUCTURE Total		1,926,653	1,926,651	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	64,965	77,046	77,046
					21XX-TRAVEL	25,601	23,651	9,787
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	250	250	113
				5-ADMINISTRATION Total		90,817	100,947	86,946
3227EM Total						2,017,470	2,027,598	86,946

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,969,791	1,969,787	
				2-INFRASTRUCTURE Total		1,969,791	1,969,787	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,131	20,310	20,310
					21XX-TRAVEL	25,500	24,000	10,268
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		49,631	44,310	30,578				
3228EM Total						2,019,422	2,014,097	30,578
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700	41,584
				2-INFRASTRUCTURE Total		2,095,700	299,258	41,584
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,149	28,317	28,317
					21XX-TRAVEL	114,813	114,813	39,837
					22XX-TRANSPORTION	2,500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	45	37
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	3,116	116	16
					31XX-EQUIPMENT			
5-ADMINISTRATION Total		177,077	143,290	68,206				
3229EM Total						2,272,777	442,548	109,790
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,418,578	63,036	
				2-INFRASTRUCTURE Total		2,418,578	63,036	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	42,781	77,283	77,283
					21XX-TRAVEL	104,296	103,321	25,316
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		147,077	180,604	102,599				
3230EM Total						2,565,655	243,640	102,599
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	3,563,722	257,694
				2-INFRASTRUCTURE Total		4,000,000	3,563,722	257,694
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,000	20,000	7,961
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		22,000	22,000	7,961				
3231EM Total						4,022,000	3,585,722	265,655
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	498,522	285,139	285,139
					21XX-TRAVEL	320,880	214,329	136,987
					22XX-TRANSPORTION	1,000	1,000	636
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
2501-MISSIONS-FOS	5,000	5,000						
26XX-SUPPLIES & MATERIALS	5,000	5,000	916					
5-ADMINISTRATION Total		830,902	510,468	423,678				
3232EM Total						830,902	510,468	423,678
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,504,915	1,487,527	540,558
				2-INFRASTRUCTURE Total		1,504,915	1,487,527	540,558

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	55,000 2,000	55,000 2,000	40,089
5-ADMINISTRATION Total						57,000	57,000	40,089
3233EM Total						1,561,915	1,544,527	580,648
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	145,950
2-INFRASTRUCTURE Total						261,722	261,676	145,950
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000 2,000	60,000 	2,655
5-ADMINISTRATION Total						82,700	60,000	2,655
3234EM Total						344,422	321,676	148,605
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	1,165,788	163,029
2-INFRASTRUCTURE Total						2,000,000	1,165,788	163,029
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	81,746 146,429 	96,228 89,320 	96,228 60,828
5-ADMINISTRATION Total						228,175	185,548	157,056
3235EM Total						2,228,175	1,351,336	320,085
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	78,000	77,867	27,376
2-INFRASTRUCTURE Total						78,000	77,867	27,376
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,273 500 1,000	80,098 	98
5-ADMINISTRATION Total						155,073	80,098	98
3236EM Total						233,073	157,966	27,474
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	542,604	9,149
2-INFRASTRUCTURE Total						1,000,000	542,604	9,149
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000	1,000,000	
4-OPERATIONS Total						1,000,000	1,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total								
3237EM Total						2,000,000	1,542,604	9,149
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,127,992	3,744,664	
2-INFRASTRUCTURE Total						4,127,992	3,744,664	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES	12,264 60,600 	2,085 50,000 	2,085

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		72,864	52,085	2,085
3238EM Total						4,200,856	3,796,749	2,085
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,000		
				2-INFRASTRUCTURE Total		9,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,175 500 1,000	712 80,000	712 4,680
				5-ADMINISTRATION Total		154,975	80,712	5,391
3239EM Total						163,975	80,712	5,391
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	339,100 50,000	339,100 19,474	 6,246
				2-INFRASTRUCTURE Total		389,100	358,574	6,246
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	54,710 52,500	42,686 34,400	42,686 2,440
				5-ADMINISTRATION Total		107,210	77,086	45,126
3240EM Total						496,310	435,660	51,372
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,600,000	2,192,535	2,039,560
				2-INFRASTRUCTURE Total		2,600,000	2,192,535	2,039,560
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	24,840 108,740 3,000,000	 105,000	38,082
				5-ADMINISTRATION Total		3,133,580	3,105,000	38,082
3241EM Total						5,733,580	5,297,535	2,077,642
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	3,226,928	25,000
				2-INFRASTRUCTURE Total		15,000,000	3,226,928	25,000
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	11,150 63,300	50,000	
				5-ADMINISTRATION Total		74,450	50,000	
3242EM Total						15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	379,525	58,229
				2-INFRASTRUCTURE Total		3,500,000	379,525	58,229
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,340 138,800	2,940 117,800	2,940 41,508
				5-ADMINISTRATION Total		183,140	120,740	44,448
3243EM Total						3,683,140	500,265	102,677
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	521,910	521,908	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total		521,910	521,908	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,350	8,610	8,610
					21XX-TRAVEL	25,000	24,540	3,894
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		35,350	33,150	12,504
3244EM Total						557,260	555,057	12,504
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	21,489
				2-INFRASTRUCTURE Total		210,100	210,100	21,489
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,300		
					21XX-TRAVEL	128,452	80,277	1,027
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	1,000		
				5-ADMINISTRATION Total		155,252	80,277	1,027
3245EM Total						365,352	290,377	22,515
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				2-INFRASTRUCTURE Total		1,000,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,373	7,026	7,026
					21XX-TRAVEL	39,800	39,800	6,209
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		63,173	46,826	13,235
3246EM Total						1,063,173	46,826	13,235
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700	2,918	2,918
					21XX-TRAVEL	60,000	60,000	13,239
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					25XX-OTHER SERVICES	1,233	1,233	
					26XX-SUPPLIES & MATERIALS	2,500		
				5-ADMINISTRATION Total		84,933	64,151	16,157
3247EM Total						84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,120	109,244	109,244
					21XX-TRAVEL	182,000	175,000	109,947
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		215,120	284,244	219,191
3248EM Total						215,120	284,244	219,191
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,901,228	2,718,143	45,848
				2-INFRASTRUCTURE Total		2,901,228	2,718,143	45,848
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	1,137	1,137
					21XX-TRAVEL	63,300	50,090	88
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	
					26XX-SUPPLIES & MATERIALS				
5-ADMINISTRATION Total						74,737	51,227	1,225	
3249EM Total						2,975,965	2,769,370	47,074	
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,918,180	1,909,386	330,919	
2-INFRASTRUCTURE Total						1,918,180	1,909,386	330,919	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,050 63,300	50,000	
5-ADMINISTRATION Total						75,350	50,000		
3250EM Total						1,993,530	1,959,386	330,919	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	126,040	26,424	
2-INFRASTRUCTURE Total						3,000,000	126,040	26,424	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,214 61,118	22,775 49,836	22,775 36,059
5-ADMINISTRATION Total						105,332	72,612	58,834	
3251EM Total						3,105,332	198,652	85,258	
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	2,134,347		
2-INFRASTRUCTURE Total						3,500,000	2,134,347		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	93,080 44,800 1,000	77,326 44,800 1,000	77,326 29,827
5-ADMINISTRATION Total						138,880	123,126	107,153	
3252EM Total						3,638,880	2,257,473	107,153	
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	94,015	
2-INFRASTRUCTURE Total						400,000	397,372	94,015	
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	26,452 60,000 2,500	20,293 60,000	20,293 4,524
5-ADMINISTRATION Total						88,952	80,293	24,817	
3253EM Total						488,952	477,665	118,832	
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	134,834		
2-INFRASTRUCTURE Total						1,000,000	134,834		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,916 26,000	3,493 26,000	3,493 7,916
5-ADMINISTRATION Total						36,916	29,493	11,409	
3255EM Total						1,036,916	164,327	11,409	
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000			
2-INFRASTRUCTURE Total						100,000			
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL	6,000	6,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS				
5-ADMINISTRATION Total						6,000	6,000		
3256EM Total						106,000	6,000		
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,901 18,466 200	12,468 2,366 200	12,468 1,264
5-ADMINISTRATION Total						29,567	15,034	13,732	
3257EM Total						29,567	15,034	13,732	
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000			
2-INFRASTRUCTURE Total						100,000			
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	92
5-ADMINISTRATION Total						6,000	6,000	92	
3258EM Total						106,000	6,000	92	
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	6,700,000	6,490,681	1,903,668	
2-INFRASTRUCTURE Total						6,700,000	6,490,681	1,903,668	
4-OPERATIONS						2508-MISSIONS-DFA	10,000	10,000	
4-OPERATIONS Total						10,000	10,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	19,741 80,000 1,236,000	19,741 80,000 1,236,000	19,741 25,060 6,126
5-ADMINISTRATION Total						1,335,741	1,335,741	50,926	
3259EM Total						8,045,741	7,836,422	1,954,594	
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
4-OPERATIONS						2508-MISSIONS-DFA	3,100,000	3,100,000	
4-OPERATIONS Total						3,100,000	3,100,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
5-ADMINISTRATION Total						1,246,000	1,246,000		
3260EM Total						4,346,000	4,346,000		
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,520,000	1,269,442	177,850	
2-INFRASTRUCTURE Total						1,520,000	1,269,442	177,850	
4-OPERATIONS						2508-MISSIONS-DFA	5,000,000	5,000,000	
4-OPERATIONS Total						5,000,000	5,000,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	18,793	18,793	18,793

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	84,700	84,700	13,238
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	50,000	50,000	4,733
					24XX-PRINT & REPRO	20,000	20,000	12,085
					2501-MISSIONS-FOS	116,292,000	116,292,000	
					25XX-OTHER SERVICES	1,165,737	1,165,737	113,792
					26XX-SUPPLIES & MATERIALS	591,787	591,787	140,409
					31XX-EQUIPMENT	1,363,983	1,363,983	739,808
				5-ADMINISTRATION Total		119,587,001	119,587,001	1,042,859
3261EM Total						126,107,001	125,856,444	1,220,709
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400	97,335	97,335
					21XX-TRAVEL	60,800	60,359	58,829
					22XX-TRANSPORTION	200	200	
				5-ADMINISTRATION Total		106,400	157,894	156,164
3262EM Total						106,400	157,894	156,164
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				5-ADMINISTRATION Total		45,400		
3263EM Total						45,400		
Grand Total						28,118,005,069	25,386,603,338	9,970,242,493

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY
AS OF 01-04-2006 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	6,226,284
			COE-SAD	2501-MISSIONS-FOS	405,000	36,539
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	4,112
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
				USFS	2501-MISSIONS-FOS	75,000
1602DR Total					18,617,425	6,266,934
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	2,554
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	1,400,000	
			COE-MVD	2501-MISSIONS-FOS	35,430,000	1,545,703
				2507-MISSIONS-TA	7,000,000	211,920
				2508-MISSIONS-DFA	2,069,700,000	10,017,377
			DHUD	2501-MISSIONS-FOS	3,695,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	782,475,000	2,553,186
				2508-MISSIONS-DFA	24,812,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOI	2501-MISSIONS-FOS	198,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	68,718,000	
				2508-MISSIONS-DFA	256,000,000	34,232,549
			EPA	2501-MISSIONS-FOS	22,025,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	197,000,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	107,651,820	619,180
	2507-MISSIONS-TA					
	2508-MISSIONS-DFA					
GSA	2501-MISSIONS-FOS	7,805,000	64,864			
	2508-MISSIONS-DFA					
HHS	2501-MISSIONS-FOS	34,743,000				

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2507-MISSIONS-TA	30,000	
				2508-MISSIONS-DFA	139,871,000	
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	4,400,000	17,744
				2508-MISSIONS-DFA	1,000,000	
			NGA	2501-MISSIONS-FOS	520,000	
			NOAA	2501-MISSIONS-FOS	1,750,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	559,700	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2508-MISSIONS-DFA	116,000,000	
			USDA	2501-MISSIONS-FOS	1,176,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,764,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	44,013,000	
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	274,119	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
1603DR Total					4,229,829,264	49,265,077
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	449,400,740	3,517,539
				2507-MISSIONS-TA	243,256	60,258
				2508-MISSIONS-DFA	921,755,595	2,725,426
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	500,000	
			DOD	2501-MISSIONS-FOS	770,195,044	70,462,973
				2508-MISSIONS-DFA	54,950,345	36,512
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	995,400	
			DOL	2501-MISSIONS-FOS	325,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	93,435,000	3,788,064
				2507-MISSIONS-TA	50,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	2,199,200	
				2507-MISSIONS-TA	10,300,000	
				2508-MISSIONS-DFA	56,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	396,850	134,481
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,220,773	252,567
				2508-MISSIONS-DFA	700,000	35,231
			GSA	2501-MISSIONS-FOS	60,298,291	23,042
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
				2508-MISSIONS-DFA	64,895,500	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	266,152
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,325,000	
				2508-MISSIONS-DFA		
			NCUA	2501-MISSIONS-FOS		
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	5,419
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	388,000	
			USCG	2501-MISSIONS-FOS	13,970,000	
				2508-MISSIONS-DFA	30,000,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	112,000	
				2507-MISSIONS-TA	12,500	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	2,035,000	
				2508-MISSIONS-DFA	4,867,000	
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	546,985
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
1604DR Total					2,651,003,598	81,854,648
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	1,672,463
				2508-MISSIONS-DFA	163,000,000	1,233,771
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	54,485
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	3,457,622	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
1605DR Total					254,348,122	2,967,011
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,840,000	2,015,166
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	205,350,000	
			DHUD	2501-MISSIONS-FOS	120,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	
			EPA	2501-MISSIONS-FOS	10,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			FPS	2501-MISSIONS-FOS	7,110,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	140,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	2,000,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
1606DR Total					487,560,600	2,015,166
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	2,825,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	380,500,000	
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	39,500,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	35,000,000	
			USGS	2508-MISSIONS-DFA	36,000	
1607DR Total					579,273,685	
1609DR	FLORIDA	WILMA	CIA	2501-MISSIONS-FOS	200,000	
			CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,822,000	157,005
				2507-MISSIONS-TA	600,000	
				2508-MISSIONS-DFA	222,350,000	17,880
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOI	2508-MISSIONS-DFA	28,384	
			DOT	2501-MISSIONS-FOS	20,083,000	
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			NOAA	2508-MISSIONS-DFA	115,000	
			NPS	2501-MISSIONS-FOS		
			SSA	2501-MISSIONS-FOS	200,000	
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	70,000	
			USDA	2501-MISSIONS-FOS	330,000	
			USDJ	2501-MISSIONS-FOS	45,000	
			USFS	2501-MISSIONS-FOS	5,580,000	
			USFWS	2501-MISSIONS-FOS		
			USGS	2501-MISSIONS-FOS	2,500	
1609DR Total					366,057,396	174,885
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	42,245
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS		
3212EM Total					11,870,000	42,245
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	49,851
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,018
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	60,288	
3213EM Total					2,612,457	65,869
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
3214EM Total					31,478	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			FPS	2501-MISSIONS-FOS	230,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
3215EM Total					3,850,000	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	100,000	
			DOD	2501-MISSIONS-FOS	20,000	
				2508-MISSIONS-DFA		
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	2,500,000	
			FPS	2501-MISSIONS-FOS	3,500,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS	80,000	
				2508-MISSIONS-DFA	10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS	5,000	
				2508-MISSIONS-DFA	22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
3216EM Total					47,145,000	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
				2507-MISSIONS-TA	5,000	
			USDA	2501-MISSIONS-FOS		
3217EM Total					7,000	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
3218EM Total					52,000	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3222EM Total					2,000	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
3223EM Total					5,000	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS	15,000	
3224EM Total					15,000	
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3231EM Total					2,000	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
3232EM Total					5,000	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3233EM Total					2,000	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	
3237EM Total					1,000,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	
3241EM Total					3,000,000	
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
			COE-NAD	2508-MISSIONS-DFA	10,000	
			COE-SAD	2501-MISSIONS-FOS	155,000	6,126
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
3259EM Total					1,246,000	6,126
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	25,000	
3260EM Total					4,346,000	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	100,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	
3261EM Total					121,292,000	
Grand Total					8,783,173,025	142,657,961