

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2007
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2006 Comparable	FY 2007 Request	Committee Recommended	Comparable	Request		
100	TITLE I - DEPARTMENT OF LABOR							100
150	EMPLOYMENT AND TRAINING ADMINISTRATION							150
200	TRAINING AND EMPLOYMENT SERVICES							200
250	Grants to States:							250
300	Adult Training, current year.....	152,199	---	142,000	-10,199	+142,000		300
350	Advance from prior year.....	(704,880)	(712,000)	(712,000)	(+7,120)	---		350
400	FY 2008.....	712,000	712,000	712,000	---	---		400
450	Adult Training.....	864,199	712,000	854,000	-10,199	+142,000		450
500	Youth Training.....	940,500	840,500	935,500	-5,000	+95,000		500
550	Dislocated Worker Assistance, current year.....	341,811	27,266	345,264	+3,453	+317,998		550
600	Advance from prior year.....	(839,520)	(848,000)	(848,000)	(+8,480)	---		600
650	FY 2008.....	848,000	848,000	848,000	---	---		650
700	Dislocated Worker Assistance.....	1,189,811	875,266	1,193,264	+3,453	+317,998		700
750	Federally Administered Programs:							750
755	Dislocated Worker Assistance National Reserve:							755
760	Current year.....	70,092	27,316	70,800	+708	+43,484		760
765	Supplemental (P.L. 109-148) (emergency).....	125,000	---	---	-125,000	---		765
770	Advance from prior year 1/.....	(86,130)	(212,000)	(212,000)	(+125,870)	---		770
780	FY 2008.....	212,000	212,000	212,000	---	---		780
790	Dislocated Worker Assistance Nat'l Reserve..	407,092	239,316	282,800	-124,292	+43,484		790
791	Less funding reserved for Community College							791
792	Initiative (NA).....	(-125,000)	---	(-125,000)	---	(-125,000)		792
793	Dislocated Worker Assistance Nat'l Reserve..	282,092	239,316	157,800	-124,292	-81,516		793
794	Total, Dislocated Worker Assistance.....	1,596,903	1,114,582	1,476,064	-120,839	+361,482		794
800	Native Americans.....	53,696	51,458	50,000	-3,696	-1,458		800
850	Migrant and Seasonal Farmworkers.....	79,252	---	80,053	+801	+80,053		850
885	Job Corps 2/:							885
886	Administration 3/.....	28,578	---	---	-28,578	---		886
890	Operations.....	865,260	810,602	874,000	+8,740	+63,398		890
900	Advance from prior year.....	(585,090)	(591,000)	(591,000)	(+5,910)	---		900
905	FY 2008.....	591,000	591,000	591,000	---	---		905
910	Construction and Renovation.....	7,920	---	8,000	+80	+8,000		910
915	Advance from prior year.....	(99,000)	(100,000)	(100,000)	(+1,000)	---		915
920	FY 2008.....	100,000	100,000	50,000	-50,000	-50,000		920
925	Total, Job Corps.....	1,592,758	1,501,602	1,523,000	-69,758	+21,398		925
1300	National Activities:							1300
1350	Pilots, Demonstrations and Research.....	29,700	17,700	43,671	+13,971	+25,971		1350
1400	Responsible Reintegration of Youthful Offender	49,104	---	---	-49,104	---		1400
1450	Evaluation.....	7,857	4,921	4,921	-2,936	---		1450
1510	Prisoner Re-entry.....	19,642	19,642	---	-19,642	-19,642		1510
1515	Community College initiative.....	---	150,000	---	---	-150,000		1515
1516	Community College initiative (NA) 1/.....	(125,000)	---	(125,000)	---	(+125,000)		1516
1517	Subtotal, CC initiative, program level..	125,000	150,000	125,000	---	-25,000		1517
1525	Denali Commission.....	6,875	---	---	-6,875	---		1525
1550	Other.....	1,980	---	---	-1,980	---		1550
1600	Subtotal, National activities.....	115,158	192,263	48,592	-66,566	-143,671		1600
1650	Subtotal, Federal activities.....	2,247,956	1,984,639	1,984,445	-263,511	-194		1650
1700	Current Year.....	(1,344,956)	(1,081,639)	(1,131,445)	(-213,511)	(+49,806)		1700
1750	FY 2008.....	(903,000)	(903,000)	(853,000)	(-50,000)	(-50,000)		1750
2100	Total, Training and Employment Services.....	5,242,466	4,412,405	4,967,209	-275,257	+554,804		2100
2150	Current Year.....	(2,779,466)	(1,949,405)	(2,554,209)	(-225,257)	(+604,804)		2150
2155	Emergency appropriations.....	(125,000)	---	---	(-125,000)	---		2155
2200	FY 2008.....	(2,463,000)	(2,463,000)	(2,413,000)	(-50,000)	(-50,000)		2200
2300	COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS.....	432,311	432,311	420,000	-12,311	-12,311		2300
2400	FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES.....	966,400	938,600	938,600	-27,800	---		2400 M
2600	STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT							2600
2650	SERVICE OPERATIONS							2650
2700	Unemployment Compensation:							2700
2750	State Operations.....	2,497,770	2,650,175	2,640,175	+142,405	-10,000		2750

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2850	National Activities.....	9,900	---	9,900	---	+9,900	2850
2950	Subtotal, Unemployment Compensation.....	2,507,670	2,650,175	2,650,075	+142,405	-100	2950
3100	Employment Service:						3100
3150	Allotments to States:						3150
3200	Federal Funds.....	22,883	22,016	22,016	-867	---	3200
3250	Trust Funds.....	693,000	666,753	666,753	-26,247	---	3250
3300	Subtotal, allotments to States.....	715,883	688,769	688,769	-27,114	---	3300
3350	ES National Activities.....	33,428	32,918	32,918	-510	---	3350
3400	Subtotal, Employment Service.....	749,311	721,687	721,687	-27,624	---	3400
3450	Federal Funds.....	22,883	22,016	22,016	-867	---	3450
3500	Trust Funds.....	726,428	699,671	699,671	-26,757	---	3500
3550	One-Stop Career Centers/Labor Market Information.....	81,662	63,855	40,000	-41,662	-23,855	3550
3600	Work Incentives Grants.....	19,514	---	---	-19,514	---	3600
		=====	=====	=====	=====	=====	
3650	Total, State Unemployment & Employment Svcs	3,358,157	3,435,717	3,411,762	+53,605	-23,955	3650
3700	Federal Funds.....	124,059	85,871	62,016	-62,043	-23,855	3700
3750	Trust Funds.....	(3,234,098)	(3,349,846)	(3,349,746)	(+115,648)	(-100)	3750
3800	ADVANCES TO THE UI AND OTHER TRUST FUNDS 5/.....	465,000	452,000	452,000	-13,000	---	3800 M
3850	NEW YORK STATE UNINSURED EMPLOYERS FUND						3850
3855	Supplemental (P.L.109-148) (emergency).....	50,000	---	---	-50,000	---	3855
3900	PROGRAM ADMINISTRATION						3900
3950	Adult Employment and Training.....	43,195	44,788	44,788	+1,593	---	3950
4000	Trust Funds.....	7,846	8,134	8,134	+288	---	4000
4050	Youth Employment and Training.....	10,630	39,975	39,975	+29,345	---	4050
4100	Employment Security.....	5,979	6,426	6,426	+447	---	4100
4150	Trust Funds.....	72,113	82,801	82,801	+10,688	---	4150
4200	Apprenticeship Services.....	21,438	21,415	21,415	-23	---	4200
4250	Executive Direction.....	6,132	6,156	6,156	+24	---	4250
4300	Trust Funds.....	2,090	1,859	1,859	-231	---	4300
4400	Total, Program Administration.....	169,423	211,554	211,554	+42,131	---	4400
4450	Federal Funds.....	87,374	118,760	118,760	+31,386	---	4450
4500	Trust Funds.....	82,049	92,794	92,794	+10,745	---	4500
4550	Total, Employment and Training Administration...	10,683,757	9,882,587	10,401,125	-282,632	+518,538	4550
4600	Federal Funds.....	7,367,610	6,439,947	6,958,585	-409,025	+518,638	4600
4650	Current Year.....	(4,904,610)	(3,976,947)	(4,545,585)	(-359,025)	(+568,638)	4650
4655	Emergency appropriations.....	(175,000)	---	---	(-175,000)	---	4655
4700	FY 2008.....	(2,463,000)	(2,463,000)	(2,413,000)	(-50,000)	(-50,000)	4700
4750	Trust Funds.....	3,316,147	3,442,640	3,442,540	+126,393	-100	4750
4800	EMPLOYEE BENEFITS SECURITY ADMINISTRATION						4800
4805	SALARIES AND EXPENSES						4805
4850	Enforcement and Participant Assistance.....	111,238	120,300	120,300	+9,062	---	4850
4900	Policy and Compliance Assistance.....	17,283	18,000	18,000	+717	---	4900
4950	Executive Leadership, Program Oversight and Admin.....	5,029	5,273	5,273	+244	---	4950
5000	Total, EBSA.....	133,550	143,573	143,573	+10,023	---	5000
5050	PENSION BENEFIT GUARANTY CORPORATION						5050
5060	Pension insurance activities.....	(42,122)	(78,614)	(78,614)	(+36,492)	---	5060
5070	Pension plan termination.....	(161,117)	(193,450)	(193,450)	(+32,333)	---	5070
5080	Operational support.....	(93,739)	(125,580)	(125,580)	(+31,841)	---	5080
5250	Total, PBGC (Program level).....	(296,978)	(397,644)	(397,644)	(+100,666)	---	5250
5300	EMPLOYMENT STANDARDS ADMINISTRATION						5300
5350	SALARIES AND EXPENSES						5350
5400	Enforcement of Wage and Hour Standards.....	165,685	177,578	167,359	+1,674	-10,219	5400
5450	Office of Labor-Management Standards.....	45,737	52,406	52,406	+6,669	---	5450
5500	Federal Contractor EEO Standards Enforcement.....	81,285	83,657	80,000	-1,285	-3,657	5500
5550	Federal Programs for Workers' Compensation.....	99,128	104,174	99,128	---	-5,046	5550
5650	Trust Funds.....	2,028	2,076	2,076	+48	---	5650
5700	Program Direction and Support.....	17,201	17,526	17,526	+325	---	5700
5750	Total, ESA salaries and expenses.....	411,064	437,417	418,495	+7,431	-18,922	5750
5800	Federal Funds.....	409,036	435,341	416,419	+7,383	-18,922	5800
5850	Trust Funds.....	2,028	2,076	2,076	+48	---	5850

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5900	SPECIAL BENEFITS					5900	
5950	Federal employees compensation benefits.....	234,000	227,000	227,000	-7,000	5950 M	
6000	Longshore and harbor workers' benefits.....	3,000	3,000	3,000	---	6000 M	
6050	Total, Special Benefits.....	237,000	230,000	230,000	-7,000	6050	
6060	SPECIAL BENEFITS FOR DISABLED COAL MINERS					6060	
6065	Benefit payments.....	308,000	298,000	298,000	-10,000	6065 M	
6070	Administration.....	5,250	5,373	5,373	+123	6070 M	
6075	Subtotal, FY 2007 program level.....	313,250	303,373	303,373	-9,877	6075	
6080	Less funds advanced in prior year.....	-81,000	-74,000	-74,000	+7,000	6080 M	
6085	Total, Current Year, FY 2007.....	232,250	229,373	229,373	-2,877	6085	
6090	New advances, 1st quarter FY 2008.....	74,000	68,000	68,000	-6,000	6090 M	
6095	Total, Special Benefits for Disabled Coal Miners	306,250	297,373	297,373	-8,877	6095	
6200	ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION					6200	
6250	FUND, Part B Administrative Expenses.....	96,081	102,307	102,307	+6,226	6250 M	
6350	BLACK LUNG DISABILITY TRUST FUND					6350	
6400	Benefit payments and interest on advances.....	1,010,011	1,011,465	1,011,465	+1,454	6400 M	
6450	Employment Standards Admin., Salaries and expenses....	33,050	33,578	33,578	+528	6450 M	
6500	Departmental Management, Salaries and expenses.....	24,239	25,255	25,255	+1,016	6500 M	
6550	Departmental Management, Inspector General.....	344	346	346	+2	6550 M	
6600	Subtotal, Black Lung Disability.....	1,067,644	1,070,644	1,070,644	+3,000	6600	
6650	Treasury Department Administrative Costs.....	356	356	356	---	6650 M	
6700	Total, Black Lung Disability Trust Fund.....	1,068,000	1,071,000	1,071,000	+3,000	6700	
6750	Total, Employment Standards Administration.....	2,118,395	2,138,097	2,119,175	+780	-18,922	6750
6800	Federal Funds.....	2,116,367	2,136,021	2,117,099	+732	-18,922	6800
6810	Current year.....	(2,042,367)	(2,068,021)	(2,049,099)	(+6,732)	(-18,922)	6810
6820	FY 2008.....	(74,000)	(68,000)	(68,000)	(-6,000)	---	6820
6850	Trust Funds.....	2,028	2,076	2,076	+48	---	6850
6900	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION					6900	
6950	SALARIES AND EXPENSES					6950	
7000	Safety and Health Standards.....	16,462	16,892	16,892	+430	---	7000
7050	Federal Enforcement.....	172,575	179,933	179,933	+7,358	---	7050
7100	State Programs.....	91,093	91,093	91,093	---	---	7100
7150	Technical Support.....	21,435	22,392	22,392	+957	---	7150
7200	Compliance Assistance:					7200	
7250	Federal Assistance.....	72,545	76,557	73,941	+1,396	-2,616	7250
7300	State Consultation Grants.....	53,357	53,357	53,357	---	---	7300
7350	Training Grants.....	10,116	---	5,000	-5,116	+5,000	7350
7400	Subtotal, Compliance Assistance.....	136,018	129,914	132,298	-3,720	+2,384	7400
7450	Safety and Health Statistics.....	24,253	32,274	32,274	+8,021	---	7450
7500	Executive Direction and Administration.....	10,591	11,169	11,169	+578	---	7500
7550	Total, OSHA.....	472,427	483,667	486,051	+13,624	+2,384	7550
7600	MINE SAFETY AND HEALTH ADMINISTRATION					7600	
7650	SALARIES AND EXPENSES					7650	
7700	Coal Enforcement.....	117,152	120,395	118,335	+1,183	-2,060	7700
7750	Metal/Non-Metal Enforcement.....	68,062	70,106	68,062	---	-2,044	7750
7800	Standards Development.....	2,481	2,658	2,481	---	-177	7800
7850	Assessments.....	5,391	5,566	5,391	---	-175	7850
7900	Educational Policy and Development.....	31,701	32,926	31,701	---	-1,225	7900
7950	Technical Support.....	25,479	27,413	25,479	---	-1,934	7950
7975	Program evaluation and information resources (PEIR)...	15,514	15,735	15,514	---	-221	7975
8000	Program Administration.....	11,906	13,037	11,906	---	-1,131	8000
8050	Total, Mine Safety and Health Administration....	277,686	287,836	278,869	+1,183	-8,967	8050

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		Comparable	Request	Recommended	Comparable	Request	
8100	BUREAU OF LABOR STATISTICS					8100	
8150	SALARIES AND EXPENSES					8150	
8200	Employment and Unemployment Statistics.....	165,377	171,056	173,056	+7,679	+2,000	8200
8250	Labor Market Information.....	77,067	79,026	79,026	+1,959	---	8250
8300	Prices and Cost of Living.....	173,031	187,081	187,081	+14,050	---	8300
8350	Compensation and Working Conditions.....	80,717	83,860	83,860	+3,143	---	8350
8400	Productivity and Technology.....	10,739	11,118	11,118	+379	---	8400
8450	Executive Direction and Staff Services.....	30,168	31,147	31,147	+979	---	8450
8500	Total, Bureau of Labor Statistics.....	537,099	563,288	565,288	+28,189	+2,000	8500
8550	Federal Funds.....	460,032	484,262	486,262	+26,230	+2,000	8550
8600	Trust Funds.....	77,067	79,026	79,026	+1,959	---	8600
8650	OFFICE OF DISABILITY EMPLOYMENT POLICY					8650	
8700	Salaries and expenses.....	27,655	20,319	20,319	-7,336	---	8700
8850	DEPARTMENTAL MANAGEMENT					8850	
8900	SALARIES AND EXPENSES					8900	
8950	Executive Direction.....	25,534	29,795	29,795	+4,261	---	8950
9000	Departmental IT Crosscut.....	29,462	29,405	28,000	-1,462	-1,405	9000
9050	Departmental Management Crosscut.....	1,683	1,108	---	-1,683	-1,108	9050
9100	Legal Services.....	80,143	84,866	84,866	+4,723	---	9100
9150	Trust Funds.....	308	322	322	+14	---	9150
9200	International Labor Affairs.....	72,516	12,363	12,363	-60,153	---	9200
9250	Administration and Management.....	32,865	31,746	31,746	-1,119	---	9250
9275	Frances Perkins building security enhancements.....	6,875	1,893	1,893	-4,982	---	9275
9300	Adjudication.....	26,855	28,931	27,126	+271	-1,805	9300
9350	Women's Bureau.....	9,666	9,348	9,000	-666	-348	9350
9400	Civil Rights Activities.....	6,386	6,735	6,386	---	-349	9400
9450	Chief Financial Officer.....	5,287	5,579	5,287	---	-292	9450
9500	Total, Salaries and expenses.....	297,580	242,091	236,784	-60,796	-5,307	9500
9550	Federal Funds.....	297,272	241,769	236,462	-60,810	-5,307	9550
9600	Trust Funds.....	308	322	322	+14	---	9600
9650	VETERANS EMPLOYMENT AND TRAINING					9650	
9725	State administration, Grants.....	160,791	161,218	160,791	---	-427	9725
9900	Federal Administration.....	30,131	32,417	32,417	+2,286	---	9900
9925	National Veterans' Training Institute.....	1,964	1,969	1,969	+5	---	9925
9950	Homeless Veterans Program.....	21,780	21,838	21,838	+58	---	9950
10000	Veterans Workforce Investment Programs.....	7,425	7,445	7,425	---	-20	10000
10050	Total, Veterans Employment and Training.....	222,091	224,887	224,440	+2,349	-447	10050
10100	Federal Funds.....	29,205	29,283	29,263	+58	-20	10100
10150	Trust Funds.....	192,886	195,604	195,177	+2,291	-427	10150
10200	OFFICE OF INSPECTOR GENERAL					10200	
10250	Program Activities.....	65,549	68,073	68,073	+2,524	---	10250
10300	Trust Funds.....	5,552	5,688	5,688	+136	---	10300
10400	Total, Office of Inspector General.....	71,101	73,761	73,761	+2,660	---	10400
10450	Federal funds.....	65,549	68,073	68,073	+2,524	---	10450
10500	Trust funds.....	5,552	5,688	5,688	+136	---	10500
10550	Total, Departmental Management.....	590,772	540,739	534,985	-55,787	-5,754	10550
10600	Federal Funds.....	392,026	339,125	333,798	-58,228	-5,327	10600
10650	Trust Funds.....	198,746	201,614	201,187	+2,441	-427	10650
10675	WORKING CAPITAL FUND					10675	
10680	Working capital fund.....	6,168	13,954	---	-6,168	-13,954	10680
10700	Total, Title I, Department of Labor.....	14,847,509	14,074,060	14,549,385	-298,124	+475,325	10700
10750	Federal Funds.....	11,253,521	10,348,704	10,824,556	-428,965	+475,852	10750
10800	Current Year.....	(8,716,521)	(7,817,704)	(8,343,556)	(-372,965)	(+525,852)	10800
10810	Emergency appropriations.....	(175,000)	---	---	(-175,000)	---	10810
10850	FY 2008.....	(2,537,000)	(2,531,000)	(2,481,000)	(-56,000)	(-50,000)	10850
10900	Trust Funds.....	3,593,988	3,725,356	3,724,829	+130,841	-527	10900
10920	Title I Footnotes:					10920	
10922	1/ Includes rescission of \$125M for Community College Initiative.					10922	
10923	Initiative.					10923	
10924	2/ Job Corps transferred in FY 2006 Act from ETA to					10924	
10925	Depart. Management but requested in ETA for FY 2007.					10925	
10927	3/ Includes Administration for Job Corps funding that					10927	
10928	transferred from ETA to DM in FY 2006 Act.					10928	
10931	4/ Funding from the Dislocated Worker National Reserve					10931	
10932	5/ Two year availability.					10932	

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10950	TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES						10950
11000	HEALTH RESOURCES AND SERVICES ADMINISTRATION						11000
11050	HEALTH RESOURCES AND SERVICES						11050
11060	BUREAU OF PRIMARY HEALTH CARE						11060
11100	Community health centers.....	1,782,308	1,962,861	1,988,000	+205,692	+25,139	11100 UA
11125	Free Clinics Medical Malpractice.....	40	---	10	-30	+10	11125
11130	Radiation Exposure Compensation Act.....	1,917	1,917	1,917	---	---	11130
11134	National Hansen's Disease Services.....	15,905	15,905	15,905	---	---	11134
11136	Buildings and Facilities.....	220	220	220	---	---	11136
11138	Payment to Hawaii, treatment of Hansen's.....	1,996	1,996	1,996	---	---	11138
11140	Black lung clinics.....	5,891	5,891	5,891	---	---	11140
11142	Subtotal, Bureau of Primary Health Care.....	1,808,277	1,988,790	2,013,939	+205,662	+25,149	11142
11149	BUREAU OF HEALTH PROFESSIONS						11149
11150	National Health Service Corps:						11150
11200	Field placements.....	40,298	40,298	42,218	+1,920	+1,920	11200
11250	Recruitment.....	85,230	85,230	89,310	+4,080	+4,080	11250
11300	Subtotal, National Health Service Corps.....	125,528	125,528	131,528	+6,000	+6,000	11300 UA
11350	Health Professions						11350
11400	Training for Diversity:						11400
11450	Centers of excellence.....	11,880	---	11,880	---	+11,880	11450
11500	Health careers opportunity program.....	3,960	---	---	-3,960	---	11500
11550	Faculty loan repayment.....	1,289	---	---	-1,289	---	11550
11600	Scholarships for disadvantaged students.....	46,657	9,733	46,657	---	+36,924	11600
11650	Subtotal, Training for Diversity.....	63,786	9,733	58,537	-5,249	+48,804	11650 UA
11700	Training in Primary Care Medicine and Dentistry.....	40,851	---	40,851	---	+40,851	11700 UA
11750	Interdisciplinary Community-Based Linkages:						11750
11800	Area health education centers.....	28,681	---	28,681	---	+28,681	11800
11900	Allied health and other disciplines.....	3,960	---	3,960	---	+3,960	11900
11950	Geriatric programs.....	---	---	31,548	+31,548	+31,548	11950
12050	Subtotal, Interdisciplinary Comm. Linkages.....	32,641	---	64,189	+31,548	+64,189	12050 UA
12200	Public health, preventive med. and dental programs....	7,920	---	---	-7,920	---	12200
12399	Nursing Programs:						12399
12400	Advanced Education Nursing.....	57,061	57,061	57,061	---	---	12400 UA
12450	Nurse education, practice, and retention.....	37,291	37,291	37,291	---	---	12450
12500	Nursing workforce diversity.....	16,107	16,107	16,107	---	---	12500 UA
12505	Loan repayment and scholarship program.....	31,055	31,055	31,055	---	---	12505
12515	Comprehensive geriatric education.....	3,392	3,392	3,392	---	---	12515
12520	Nursing faculty loan program.....	4,773	4,773	4,773	---	---	12520
12525	Subtotal, Nursing programs.....	149,679	149,679	149,679	---	---	12525
=====							
12550	Subtotal, Health Professions.....	294,877	159,412	313,256	+18,379	+153,844	12550
12600	Children's Hospitals Graduate Medical Education.....	297,000	99,000	300,000	+3,000	+201,000	12600 UA
12610	National Practitioner Data Bank.....	15,700	15,700	15,700	---	---	12610
12615	User Fees.....	-15,700	-15,700	-15,700	---	---	12615
12620	Health Care Integrity and Protection Data Bank.....	4,000	4,000	4,000	---	---	12620
12625	User Fees.....	-4,000	-4,000	-4,000	---	---	12625
12630	Subtotal, Bureau of Health Professions.....	717,405	383,940	744,784	+27,379	+360,844	12630
12745	MATERNAL AND CHILD HEALTH BUREAU						12745
12750	Maternal and Child Health Block Grant.....	693,000	693,000	700,000	+7,000	+7,000	12750
12775	Sickle cell anemia demonstration program.....	2,178	2,178	2,178	---	---	12775
12800	Traumatic Brain Injury.....	8,910	---	8,910	---	+8,910	12800 UA
12950	Healthy Start.....	101,518	101,518	101,518	---	---	12950 UA
13000	Universal Newborn Hearing.....	9,801	---	10,000	+199	+10,000	13000 UA
13005	Emergency medical services for children.....	19,800	---	19,800	---	+19,800	13005 UA
13015	Subtotal, Maternal and Child Health Bureau.....	835,207	796,696	842,406	+7,199	+45,710	13015
13020	HIV/AIDS BUREAU						13020
13025	Ryan White AIDS Programs:						13025
13030	Emergency Assistance.....	603,993	603,993	603,993	---	---	13030
13035	Comprehensive Care Programs.....	1,120,518	1,190,518	1,190,518	+70,000	---	13035
13040	AIDS Drug Assistance Program (ADAP) (NA).....	(789,546)	(789,546)	(789,546)	---	---	13040

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13045	Early Intervention Program.....	193,622	218,622	193,622	---	-25,000	13045
13050	Children, Youth, Women, and Families.....	71,794	71,794	71,794	---	---	13050
13055	AIDS Dental Services.....	13,086	13,086	13,086	---	---	13055
13060	Education and Training Centers.....	34,700	34,700	34,700	---	---	13060
13065	Subtotal, Ryan White AIDS programs.....	2,037,713	2,132,713	2,107,713	+70,000	-25,000	13065 UA
13070	Evaluation Tap Funding (NA).....	(25,000)	(25,000)	(25,000)	---	---	13070
13075	Subtotal, Ryan White AIDS program level.....	(2,062,713)	(2,157,713)	(2,132,713)	(+70,000)	(-25,000)	13075
13110	Subtotal, HIV/AIDS Bureau.....	2,037,713	2,132,713	2,107,713	+70,000	-25,000	13110
13200	HEALTHCARE SYSTEMS BUREAU						13200
13205	Organ Transplantation.....	23,049	23,049	23,049	---	---	13205 UA
13210	National Cord Blood Inventory.....	3,960	---	---	-3,960	---	13210
13215	Bone Marrow Program.....	25,162	22,687	25,162	---	+2,475	13215
13220	Office of Pharmacy Affairs.....	---	2,970	2,970	+2,970	---	13220
13225	Poison control.....	23,068	13,168	23,068	---	+9,900	13225
13230	Subtotal, Healthcare systems bureau.....	75,239	61,874	74,249	-990	+12,375	13230
13300	RURAL HEALTH PROGRAMS						13300
13305	Rural outreach grants.....	38,885	10,365	40,000	+1,115	+29,635	13305 UA
13310	Rural Health Research.....	8,737	8,737	9,000	+263	+263	13310
13315	Rural Hospital Flexibility Grants.....	63,538	---	40,000	-23,538	+40,000	13315
13320	Rural and community access to emergency devices.....	1,485	---	1,500	+15	+1,500	13320 UA
13330	State Offices of Rural Health.....	8,141	8,141	8,400	+259	+259	13330 UA
13335	Denali Commission.....	39,283	---	---	-39,283	---	13335 UA
13340	Subtotal, Rural health programs.....	160,069	27,243	98,900	-61,169	+71,657	13340
14300	Family Planning.....	283,103	283,103	283,103	---	---	14300 UA
14350	Health Care-related Facilities and activities.....	---	---	284,900	+284,900	+284,900	14350
14400	Bioterrorism hospital grants to States 1/.....	495,000	486,606	486,606	-8,394	---	14400 UA
14450	Telehealth.....	6,819	6,819	10,000	+3,181	+3,181	14450 UA
14850	Program Management.....	144,532	141,071	141,071	-3,461	---	14850
14900	Total, Health resources and services.....	6,563,364	6,308,855	7,087,671	+524,307	+778,816	14900
14910	Total, Health resources & services program level.....	(6,588,364)	(6,333,855)	(7,112,671)	(+524,307)	(+778,816)	14910
14915	Evaluation tap funding.....	(25,000)	(25,000)	(25,000)	---	---	14915
15050	HEALTH EDUCATION ASSISTANCE LOANS (HEAL) PROGRAM:						15050
15100	Liquidating account.....	(4,000)	(1,000)	(1,000)	(-3,000)	---	15100
15150	Program management.....	2,887	2,887	2,887	---	---	15150
15200	Total, HEAL.....	2,887	2,887	2,887	---	---	15200
15250	VACCINE INJURY COMPENSATION PROGRAM TRUST FUND:						15250
15300	Post-FY 1988 claims.....	60,972	62,802	62,802	+1,830	---	15300 M
15350	HRSA administration.....	3,564	3,564	3,564	---	---	15350
15400	Total, Vaccine Injury Compensation Trust Fund.....	64,536	66,366	66,366	+1,830	---	15400
15450	Total, Health Resources and Services Admin.....	6,630,787	6,378,108	7,156,924	+526,137	+778,816	15450
15475	Total, HRSA program level.....	(6,659,787)	(6,404,108)	(7,182,924)	(+523,137)	(+778,816)	15475
15500	CENTERS FOR DISEASE CONTROL AND PREVENTION						15500
15600	Infectious Diseases.....	1,680,423	1,772,890	1,828,843	+148,420	+55,953	15600 UA
15601	Evaluation Tap Funding.....	(12,794)	(12,794)	(12,794)	---	---	15601
15602	Subtotal, Program level.....	(1,693,217)	(1,785,684)	(1,841,637)	(+148,420)	(+55,953)	15602
15650	Health Promotion.....	963,426	929,208	964,466	+1,040	+35,258	15650 UA
15700	Health Information and Service.....	88,668	127,439	226,400	+137,732	+98,961	15700
15701	Evaluation Tap Funding.....	(134,235)	(134,235)	---	(-134,235)	(-134,235)	15701
15702	Subtotal, Program level.....	(222,903)	(261,674)	(226,400)	(+3,497)	(-35,274)	15702
15750	Environmental health and injury.....	289,021	279,309	278,000	-11,021	-1,309	15750 UA

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15800 Occupational safety and health 2/.....	168,201	163,123	163,929	-4,272	+806	15800
15810 Evaluation Tap Funding.....	(87,071)	(87,071)	(87,071)	---	---	15810
15815 Subtotal, Program level 2/.....	(255,272)	(250,194)	(251,000)	(-4,272)	(+806)	15815
15850 Global health.....	313,251	381,103	312,000	-1,251	-69,103	15850
15853 Supplemental (P.L. 109-148) (emergency).....	68,000	---	---	-68,000	---	15853
15860 Subtotal, Global health.....	(381,251)	(381,103)	(312,000)	(-69,251)	(-69,103)	15860
15870 Terrorism preparedness and response 1/.....	1,577,257	1,657,161	1,605,000	+27,743	-52,161	15870
15872 Supplemental (P.L. 109-148) (emergency).....	55,000	---	---	-55,000	---	15872
15874 Subtotal, Terrorism preparedness and response 1/.....	1,632,257	1,657,161	1,605,000	-27,257	-52,161	15874
15900 Public Health research:						15900
15905 Federal Funds.....	---	---	31,000	+31,000	+31,000	15905
15910 Evaluation Tap Funding.....	(31,000)	(31,000)	---	(-31,000)	(-31,000)	15910
15915 Subtotal, Program level.....	(31,000)	(31,000)	(31,000)	---	---	15915
15950 Public health improvement and leadership.....	189,823	190,165	207,230	+17,407	+17,065	15950
15952 Supplemental (P.L. 109-13) (emergency).....	75,000	---	---	-75,000	---	15952
16000 Preventive health and health services block grant.....	99,000	---	100,000	+1,000	+100,000	16000 UA
16029 Pandemic Influenza One-Time Supplemental Funding						16029
16030 Supplemental (P.L. 109-13) (emergency).....	77,000	---	---	-77,000	---	16030
16050 Buildings and Facilities.....	158,400	29,700	29,700	-128,700	---	16050
16150 Business services.....	298,616	303,854	327,000	+28,384	+23,146	16150
16395 Total, Centers for Disease Control.....	5,826,086	5,833,952	6,073,568	+247,482	+239,616	16395
16400 Total, Centers for Disease Control.....	6,101,086	5,833,952	6,073,568	-27,518	+239,616	16400
16405 Emergency appropriations.....	(275,000)	---	---	(-275,000)	---	16405
16420 Evaluation Tap Funding (NA).....	(265,100)	(265,100)	(99,865)	(-165,235)	(-165,235)	16420
16425 Total, Centers for Disease Control program level	(6,366,186)	(6,099,052)	(6,173,433)	(-192,753)	(+74,381)	16425
16550 NATIONAL INSTITUTES OF HEALTH						16550
16600 National Cancer Institute.....	4,793,356	4,753,609	4,753,609	-39,747	---	16600 UA
16650 National Heart, Lung, and Blood Institute.....	2,921,757	2,901,012	2,901,012	-20,745	---	16650 UA
16700 National Institute of Dental & Craniofacial Research..	389,336	386,095	386,095	-3,241	---	16700
16740 National Institute of Diabetes and Digestive and						16740
16750 Kidney Diseases.....	1,704,925	1,694,298	1,694,298	-10,627	---	16750
16775 Juvenile diabetes (mandatory).....	(150,000)	(150,000)	(150,000)	---	---	16775 M
16780 Subtotal, NIDDK.....	(1,854,925)	(1,844,298)	(1,844,298)	(-10,627)	---	16780
16800 National Institute of Neurological Disorders & Stroke..	1,534,757	1,524,750	1,524,750	-10,007	---	16800
16850 National Institute of Allergy and Infectious Diseases..	4,266,301	4,295,496	4,270,496	+4,195	-25,000	16850
16852 Supplemental (P.L. 109-148) (emergency).....	18,000	---	---	-18,000	---	16852
16900 Global HIV/AIDS Fund Transfer.....	99,000	100,000	---	-99,000	-100,000	16900
16950 Subtotal, NIAID.....	4,383,301	4,395,496	4,270,496	-112,805	-125,000	16950
17000 National Institute of General Medical Sciences.....	1,935,618	1,923,481	1,923,481	-12,137	---	17000
17050 National Institute of Child Health & Human Development	1,264,769	1,257,418	1,257,418	-7,351	---	17050
17100 National Eye Institute.....	666,756	661,358	661,358	-5,398	---	17100
17150 National Institute of Environmental Health Sciences...	641,132	637,323	637,323	-3,809	---	17150
17250 National Institute on Aging.....	1,046,631	1,039,828	1,039,828	-6,803	---	17250 UA
17300 National Institute of Arthritis and Musculoskeletal						17300
17350 and Skin Diseases.....	507,932	504,533	504,533	-3,399	---	17350
17400 National Institute on Deafness and Other Communication						17400
17450 Disorders.....	393,458	391,556	391,556	-1,902	---	17450
17500 National Institute of Nursing Research.....	137,342	136,550	136,550	-792	---	17500
17550 National Institute on Alcohol Abuse and Alcoholism....	435,930	433,318	433,318	-2,612	---	17550 UA
17600 National Institute on Drug Abuse.....	1,000,029	994,829	994,829	-5,200	---	17600 UA
17650 National Institute of Mental Health.....	1,403,515	1,394,806	1,394,806	-8,709	---	17650 UA
17700 National Human Genome Research Institute.....	486,049	482,942	482,942	-3,107	---	17700
17750 National Institute of Biomedical Imaging and						17750
17800 Bioengineering.....	296,810	294,850	294,850	-1,960	---	17800 UA
17850 National Center for Research Resources.....	1,099,101	1,098,242	1,123,242	+24,141	+25,000	17850
17900 National Center for Complementary and Alternative						17900
17950 Medicine.....	121,465	120,554	120,554	-911	---	17950
18000 National Center on Minority Health and Health						18000
18050 Disparities.....	195,405	194,299	194,299	-1,106	---	18050
18100 John E. Fogarty International Center.....	66,378	66,681	66,681	+303	---	18100
18150 National Library of Medicine.....	314,910	313,269	313,269	-1,641	---	18150 UA
18155 Evaluation Tap Funding.....	(8,200)	(8,200)	(8,200)	---	---	18155
18157 Subtotal, NLM.....	323,110	321,469	321,469	-1,641	---	18157
18200 Office of the Director 1/.....	527,566	667,825	667,825	+140,259	---	18200
18210 Biodefense countermeasures 1/.....	(96,030)	(96,030)	(96,030)	---	---	18210

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18250	Buildings and Facilities.....	81,081	81,081	81,081	---	---	18250	
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18400	Total, National Institutes of Health (NIH).....	28,349,309	28,350,003	28,250,003	-99,306	-100,000	18400	
18405	Emergency appropriations.....	(18,000)	---	---	(-18,000)	---	18405	
18450	Global HIV/AIDS Fund Transfer.....	-99,000	-100,000	---	+99,000	+100,000	18450	
18480	Evaluation Tap Funding.....	(8,200)	(8,200)	(8,200)	---	---	18480	
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18500	Total, NIH, Program Level.....	(28,258,509)	(28,258,203)	(28,258,203)	(-306)	---	18500	
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18600	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES							18600
18601	ADMINISTRATION (SAMHSA)							18601
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18650	Mental Health:							18650
18700	Programs of Regional and National Significance....	263,263	228,101	269,103	+5,840	+41,002	18700	
18750	Mental Health block grant.....	406,843	406,843	406,843	---	---	18750	
18775	Evaluation Tap Funding.....	(21,803)	(21,629)	(21,629)	(-174)	---	18775	
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18780	Subtotal, Program level.....	(428,646)	(428,472)	(428,472)	(-174)	---	18780	
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18800	Children's Mental Health.....	104,078	104,078	104,078	---	---	18800	
18850	Grants to States for the Homeless (PATH).....	54,261	54,261	54,261	---	---	18850	
18900	Protection and Advocacy.....	34,000	34,000	34,000	---	---	18900	
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18950	Subtotal, Mental Health.....	862,445	827,283	868,285	+5,840	+41,002	18950	
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18955	Subtotal, Program level.....	(884,248)	(848,912)	(889,914)	(+5,666)	(+41,002)	18955	
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19000	Substance Abuse Treatment:							19000
19050	Programs of Regional and National Significance....	394,649	371,079	322,395	-72,254	-48,684	19050	
19075	Evaluation Tap Funding.....	(4,300)	(4,300)	(4,300)	---	---	19075	
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19080	Subtotal, Program level.....	(398,949)	(375,379)	(326,695)	(-72,254)	(-48,684)	19080	
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19100	Substance Abuse block grant.....	1,679,391	1,679,391	1,754,800	+75,409	+75,409	19100	
19125	Evaluation Tap Funding.....	(79,200)	(79,200)	(79,200)	---	---	19125	
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19130	Subtotal, Program level.....	(1,758,591)	(1,758,591)	(1,834,000)	(+75,409)	(+75,409)	19130	
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19150	Subtotal, Substance Abuse Treatment.....	2,074,040	2,050,470	2,077,195	+3,155	+26,725	19150	
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19155	Subtotal, Program level.....	(2,157,540)	(2,133,970)	(2,160,695)	(+3,155)	(+26,725)	19155	
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19200	Substance Abuse Prevention:							19200
19250	Programs of Regional and National Significance....	192,901	180,598	195,805	+2,904	+15,207	19250	
19350	Program Management.....	76,049	75,521	75,521	-528	---	19350	
19352	Evaluation Tap funding (NA).....	(16,000)	(21,000)	(21,000)	(+5,000)	---	19352	
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19353	Subtotal, Program level.....	92,049	96,521	96,521	+4,472	---	19353	
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19400	Total, SAMHSA.....	3,205,435	3,133,872	3,216,806	+11,371	+82,934	19400	
19405	Evaluation Tap funding.....	(121,303)	(126,129)	(126,129)	(+4,826)	---	19405	
19410	Total, SAMHSA program level.....	(3,326,738)	(3,260,001)	(3,342,935)	(+16,197)	(+82,934)	19410	
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19500	AGENCY FOR HEALTHCARE RESEARCH AND QUALITY							19500
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19550	Research on Health Costs, Quality, and Outcomes:							19550
19600	Federal Funds.....	---	---	260,695	+260,695	+260,695	19600	
19650	Evaluation Tap funding (NA).....	(260,695)	(260,695)	---	(-260,695)	(-260,695)	19650	
19700	Clinical effectiveness research (NA).....	(15,000)	(15,000)	(15,000)	---	---	19700	
19750	Reducing medical errors (NA).....	(84,000)	(84,000)	(84,000)	---	---	19750	
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19800	Subtotal, Program level.....	(260,695)	(260,695)	(260,695)	---	---	19800	
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19850	Medical Expenditures Panel Surveys:							19850
19900	Federal Funds.....	---	---	55,300	+55,300	+55,300	19900	
19950	Evaluation Tap funding (NA).....	(55,300)	(55,300)	---	(-55,300)	(-55,300)	19950	
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20100	Program Support:							20100
20150	Evaluation Tap funding (NA).....	(2,700)	(2,700)	---	(-2,700)	(-2,700)	20150	
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20290	Total, AHRQ.....	---	---	318,695	+318,695	+318,695	20290	
20300	Evaluation Tap funding (NA).....	(318,695)	(318,695)	---	(-318,695)	(-318,695)	20300	
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20310	Total, AHRQ program level.....	(318,695)	(318,695)	(318,695)	---	---	20310	
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20350	Total, Public Health Service appropriation.....	44,286,617	43,695,935	45,015,996	+729,379	+1,320,061	20350	
20355	Total, Public Health Service program level.....	(44,929,915)	(44,340,059)	(45,276,190)	(+346,275)	(+936,131)	20355	

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		Comparable	Request	Recommended	Comparable	Request
20500	CENTERS FOR MEDICARE AND MEDICAID SERVICES					20500
20550	GRANTS TO STATES FOR MEDICAID					20550
20600	Medicaid current law benefits.....	204,166,276	189,499,928	189,499,928	-14,666,348	--- 20600 M
20650	State and local administration.....	9,803,100	9,349,700	9,349,700	-453,400	--- 20650 M
20700	Vaccines for Children.....	1,502,333	2,006,445	2,006,445	+504,112	--- 20700 M
20750	Subtotal, Medicaid program level.....	215,471,709	200,856,073	200,856,073	-14,615,636	--- 20750
20850	Less funds advanced in prior year.....	-58,517,290	-62,783,825	-62,783,825	-4,266,535	--- 20850 M
20900	Total, Grants to States for medicaid.....	156,954,419	138,072,248	138,072,248	-18,882,171	--- 20900
20950	New advance, 1st quarter.....	62,783,825	65,257,617	65,257,617	+2,473,792	--- 20950 M
21000	PAYMENTS TO HEALTH CARE TRUST FUNDS					21000
21050	Supplemental medical insurance.....	128,920,000	139,351,000	139,351,000	+10,431,000	--- 21050 M
21100	Hospital insurance for the uninsured.....	202,000	239,000	239,000	+37,000	--- 21100 M
21150	Federal uninsured payment.....	206,000	229,000	229,000	+23,000	--- 21150 M
21200	Program management.....	164,000	153,000	153,000	-11,000	--- 21200 M
21205	General revenue for Part D benefit.....	53,596,000	56,574,000	56,574,000	+2,978,000	--- 21205 M
21210	General revenue for Part D administration.....	677,000	453,391	453,391	-223,609	--- 21210 M
21220	HCFAC reimbursement.....	---	118,404	---	---	-118,404 21220 M
21225	Prescription drug eligibility determinations.....	99,100	18,000	18,000	-81,100	--- 21225 M
21250	Subtotal, Payments to Trust Funds, current law..	183,864,100	197,135,795	197,017,391	+13,153,291	-118,404 21250
21260	Less funds advanced in prior year.....	-5,216,900	---	---	+5,216,900	--- 21260 M
21275	New Advance FY 2008.....	---	---	---	---	--- 21275 M
21280	Total, Payments to Trust Funds, current law....	178,647,200	197,135,795	197,017,391	+18,370,191	-118,404 21280
21300	PROGRAM MANAGEMENT 3/					21300
21400	Research, Demonstration, Evaluation.....	57,420	41,528	46,778	-10,642	+5,250 21400
21450	Medicare Operations 4/.....	2,103,242	2,145,208	2,145,208	+41,966	--- 21450
21680	Revitalization plan.....	23,963	22,765	22,765	-1,198	--- 21680
21700	State Survey and Certification.....	258,128	283,524	283,524	+25,396	--- 21700
21800	Federal Administration 4/.....	637,065	655,377	655,377	+18,312	--- 21800
21950	Total, Program management, Limitation on new BA.	3,079,818	3,148,402	3,153,652	+73,834	+5,250 21950
21960	Survey and Certification user fee (leg prop)	---	(-35,000)	(-35,000)	(-35,000)	--- 21960 05
22000	Total, Program management, program level.....	(3,079,818)	(3,113,402)	(3,118,652)	(+38,834)	(+5,250) 22000
22010	HEALTH CARE FRAUD AND ABUSE CONTROL					22010
22015	Part D drug benefit/medicare advantage (MIP).....	---	85,634	---	---	-85,634 22015
22017	HHS Office of Inspector General.....	---	11,336	---	---	-11,336 22017
22019	Department of Justice.....	---	11,336	---	---	-11,336 22019
22020	Medicaid and SCHIP financial management.....	---	10,098	---	---	-10,098 22020
22025	Total, Health Care Fraud and Abuse Control.....	---	118,404	---	---	-118,404 22025
22050	Total, Center for Medicare and Medicaid Services	401,465,262	403,732,466	403,500,908	+2,035,646	-231,558 22050
22100	Federal funds.....	398,385,444	400,465,660	400,347,256	+1,961,812	-118,404 22100
22150	Current year.....	(335,601,619)	(335,208,043)	(335,089,639)	(-511,980)	(-118,404) 22150
22200	New advance, FY 2008.....	(62,783,825)	(65,257,617)	(65,257,617)	(+2,473,792)	--- 22200
22250	Trust Funds.....	3,079,818	3,266,806	3,153,652	+73,834	-113,154 22250
22300	ADMINISTRATION FOR CHILDREN AND FAMILIES					22300
22350	FAMILY SUPPORT PAYMENTS TO STATES					22350
22400	Payments to territories.....	38,000	38,000	38,000	---	--- 22400 M
22450	Repatriation.....	1,000	1,000	1,000	---	--- 22450 M
22500	Subtotal, Welfare payments.....	39,000	39,000	39,000	---	--- 22500
22550	Child Support Enforcement:					22550
22600	State and local administration.....	3,611,494	3,595,162	3,595,162	-16,332	--- 22600 M
22650	Federal incentive payments.....	458,000	471,000	471,000	+13,000	--- 22650 M
22750	Access and visitation.....	10,000	10,000	10,000	---	--- 22750 M
22800	Subtotal, Child Support Enforcement.....	4,079,494	4,076,162	4,076,162	-3,332	--- 22800
22850	Total, Family support payments program level....	4,118,494	4,115,162	4,115,162	-3,332	--- 22850
22900	Less funds advanced in previous years.....	-1,200,000	-1,200,000	-1,200,000	---	--- 22900 M
22950	Total, Family support payments, current year....	2,918,494	2,915,162	2,915,162	-3,332	--- 22950
23000	New advance, 1st quarter, FY 2008.....	1,200,000	1,000,000	1,000,000	-200,000	--- 23000 M

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2007
(Amounts in thousands)

		----- Recommended vs. -----						
		FY 2006	FY 2007	Committee				
		Comparable	Request	Recommended	Comparable	Request		
23020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)							23020
23050	Formula grants.....	1,980,000	1,782,000	1,930,000	-50,000	+148,000		23050
23055	Deficit Reduction Act (P.L. 109-171) (NA).....	(500,000)	---	---	(-500,000)	---		23055 M
23080	Subtotal, Formula grants.....	2,480,000	1,782,000	1,930,000	-550,000	+148,000		23080
23150	Contingency fund.....	181,170	---	181,170	---	+181,170		23150
23152	Deficit Reduction Act (P.L. 109-171) (NA).....	(500,000)	---	---	(-500,000)	---		23152 M
23153	Subtotal, Contingency fund.....	681,170	---	181,170	-500,000	+181,170		23153
23155	Emergency allocation.....	---	---	---	---	---		23155
23160	Total, LIHEAP.....	2,161,170	1,782,000	2,111,170	-50,000	+329,170		23160
23175	Total, LIHEAP, program level.....	3,161,170	1,782,000	2,111,170	-1,050,000	+329,170		23175
23200	REFUGEE AND ENTRANT ASSISTANCE							23200
23250	Transitional and Medical Services.....	265,547	282,333	282,333	+16,786	---		23250 UA
23300	Victims of Trafficking.....	9,816	14,816	9,816	---	-5,000		23300
23350	Social Services.....	154,004	149,610	154,004	---	+4,394		23350 UA
23400	Preventive Health.....	4,748	4,748	4,748	---	---		23400 UA
23450	Targeted Assistance.....	48,590	48,590	48,590	---	---		23450 UA
23475	Unaccompanied minors.....	77,302	105,022	95,022	+17,220	-10,000		23475
23500	Victims of Torture.....	9,816	9,816	9,816	---	---		23500
23540	Total, Refugee and entrant assistance.....	569,823	614,935	604,329	+34,506	-10,606		23540
23550	Total, Refugee and entrant assistance.....	569,823	614,935	604,329	+34,506	-10,606		23550
23650	CHILD CARE AND DEVELOPMENT BLOCK GRANT.....	2,062,081	2,062,081	2,062,081	---	---		23650 UA
23700	SOCIAL SERVICES BLOCK GRANT (TITLE XX).....	1,700,000	1,700,000	1,700,000	---	---		23700 M
23705	Supplemental (P.L. 109-148) (emergency).....	550,000	---	---	-550,000	---		23705
23710	Total, Social services block grant.....	2,250,000	1,700,000	1,700,000	-550,000	---		23710
23750	CHILDREN AND FAMILIES SERVICES PROGRAMS							23750
23800	Programs for Children, Youth and Families:							23800
23850	Head Start, current funded.....	5,399,771	5,396,971	5,399,771	---	+2,800		23850
23855	Supplemental (P.L. 109-148) (emergency).....	90,000	---	---	-90,000	---		23855
23900	Advance from prior year.....	(1,386,000)	(1,388,800)	(1,388,800)	(+2,800)	---		23900
23950	FY 2008.....	1,388,800	1,388,800	1,388,800	---	---		23950
24000	Subtotal, Head Start, program level.....	6,878,571	6,785,771	6,788,571	-90,000	+2,800		24000 UA
24050	Consolidated Runaway, Homeless Youth Program.....	87,837	87,837	87,837	---	---		24050
24125	Prevention grants to reduce abuse of runaway youth	15,027	15,027	15,027	---	---		24125
24150	Child Abuse State Grants.....	27,007	27,007	27,007	---	---		24150
24200	Child Abuse Discretionary Activities.....	25,780	25,780	26,130	+350	+350		24200
24225	Community based child abuse prevention.....	42,430	42,430	42,430	---	---		24225
24250	Abandoned Infants Assistance.....	11,835	11,835	11,835	---	---		24250
24300	Child Welfare Services.....	286,753	286,753	286,753	---	---		24300
24350	Child Welfare Training.....	7,335	7,335	7,335	---	---		24350
24400	Adoption Opportunities.....	26,848	26,848	26,848	---	---		24400
24500	Adoption Incentive (no cap adjustment).....	17,820	29,654	17,820	---	-11,834		24500
24550	Adoption Awareness.....	12,674	12,674	12,674	---	---		24550 UA
24600	Compassion Capital Fund.....	64,350	100,000	54,549	-9,801	-45,451		24600
24650	Social Services and Income Maintenance Research.....	5,868	---	13,880	+8,012	+13,880		24650
24655	Evaluation tap funding.....	(6,000)	(6,000)	(6,000)	---	---		24655
24657	Subtotal, Program level.....	(11,868)	(6,000)	(19,880)	(+8,012)	(+13,880)		24657
24750	Developmental Disabilities Programs:							24750
24800	State Councils.....	71,771	71,771	71,771	---	---		24800
24850	Protection and Advocacy.....	38,718	38,718	38,718	---	---		24850
24875	Voting access for individuals with disabilities...	15,720	15,720	15,720	---	---		24875 UA
24899	Developmental Disabilities Projects of National							24899
24900	Significance.....	11,414	11,414	11,414	---	---		24900
24949	University Centers for Excellence in Developmental							24949
24950	Disabilities.....	33,213	33,212	33,213	---	+1		24950
25000	Subtotal, Developmental disabilities programs...	170,836	170,835	170,836	---	+1		25000
25050	Native American Programs.....	44,332	44,332	44,332	---	---		25050 UA
25100	Community Services:							25100
25150	Grants to States for Community Services.....	630,425	---	430,425	-200,000	+430,425		25150 UA
25200	Community Initiative Program:							25200
25250	Economic Development.....	27,022	---	27,022	---	+27,022		25250 UA
25275	Job Opportunities for Low-Income Individuals..	5,382	---	---	-5,382	---		25275

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2007
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2006 Comparable	FY 2007 Request	Committee Recommended	Comparable	Request	
25300	Individual Development Account Initiative.....	24,452	24,452	24,452	---	---	25300 UA
25350	Rural Community Facilities.....	7,293	---	7,367	+74	+7,367	25350 UA
25400	Subtotal, Community Initiative Program.....	64,149	24,452	58,841	-5,308	+34,389	25400
25550	Subtotal, Community Services.....	694,574	24,452	489,266	-205,308	+464,814	25550
25650	Domestic Violence Hotline.....	2,970	2,970	2,970	---	---	25650
25700	Family Violence/Battered Women's Shelters.....	124,731	124,731	124,731	---	---	25700
25900	Mentoring Children of Prisoners.....	49,493	40,000	40,000	-9,493	---	25900
25950	Independent Living Training Vouchers.....	46,157	46,157	46,157	---	---	25950
25980	Abstinence Education.....	108,900	136,665	108,900	---	-27,765	25980
25990	Evaluation Tap Funding.....	(4,500)	(4,500)	(4,500)	---	---	25990
25995	Subtotal, Program level.....	(113,400)	(141,165)	(113,400)	---	(-27,765)	25995
25997	Faith-Based Center.....	1,386	1,386	1,386	---	---	25997
26000	Program Direction.....	183,365	188,123	186,265	+2,900	-1,858	26000
26050	Total, Children and Families Services Programs..	8,936,879	8,238,602	8,633,539	-303,340	+394,937	26050
26100	Current Year.....	(7,548,079)	(6,849,802)	(7,244,739)	(-303,340)	(+394,937)	26100
26105	Emergency appropriations.....	(90,000)	---	---	(-90,000)	---	26105
26150	FY 2008.....	(1,388,800)	(1,388,800)	(1,388,800)	---	---	26150
26160	Evaluation Tap funding.....	(10,500)	(10,500)	(10,500)	---	---	26160
26180	Total, Program level.....	8,947,379	8,249,102	8,644,039	-303,340	+394,937	26180
26250	PROMOTING SAFE AND STABLE FAMILIES 5/.....	305,000	345,000	345,000	+40,000	---	26250 M
26300	Discretionary Funds.....	89,100	89,100	89,100	---	---	26300
26350	PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION						26350
26400	Foster Care.....	4,685,000	4,757,000	4,757,000	+72,000	---	26400 M
26450	Adoption Assistance.....	1,883,000	2,044,000	2,044,000	+161,000	---	26450 M
26500	Independent living.....	140,000	140,000	140,000	---	---	26500 M
26550	Total, Payments to States.....	6,708,000	6,941,000	6,941,000	+233,000	---	26550
26600	Less Advances from Prior Year.....	-1,767,200	-1,730,000	-1,730,000	+37,200	---	26600 M
26650	Total, payments, current year.....	4,940,800	5,211,000	5,211,000	+270,200	---	26650
26700	New Advance, 1st quarter.....	1,730,000	1,810,000	1,810,000	+80,000	---	26700 M
26750	Total, Administration for Children & Families.	27,163,347	25,767,880	26,481,381	-681,966	+713,501	26750
26800	Current year.....	(22,844,547)	(21,569,080)	(22,282,581)	(-561,966)	(+713,501)	26800
26810	Emergency appropriations.....	(640,000)	---	---	(-640,000)	---	26810
26850	FY 2008.....	(4,318,800)	(4,198,800)	(4,198,800)	(-120,000)	---	26850
26875	Evaluation Tap funding.....	(10,500)	(10,500)	(10,500)	---	---	26875
26880	Total, Administration for Children & Families.	27,173,847	25,778,380	26,491,881	-681,966	+713,501	26880
26900	ADMINISTRATION ON AGING						26900
26950	Grants to States:						26950
27000	Supportive Services and Centers.....	350,595	350,595	350,595	---	---	27000
27050	Preventive Health.....	21,400	---	21,400	---	+21,400	27050
27100	Protection of Vulnerable Older Americans-Title VII	20,156	19,166	20,156	---	+990	27100
27150	Family Caregivers.....	156,167	154,187	156,167	---	+1,980	27150
27200	Native American Caregivers Support.....	6,241	6,241	6,241	---	---	27200
27250	Subtotal, Caregivers.....	162,408	160,428	162,408	---	+1,980	27250
27300	Nutrition:						27300
27350	Congregate Meals.....	385,319	383,401	389,211	+3,892	+5,810	27350
27400	Home Delivered Meals.....	181,905	180,998	183,742	+1,837	+2,744	27400
27425	Nutrition Services Incentive Program.....	147,846	147,110	149,339	+1,493	+2,229	27425
27430	Subtotal, Nutrition.....	715,070	711,509	722,292	+7,222	+10,783	27430
27440	Subtotal, Grants to States.....	1,269,629	1,241,698	1,276,851	+7,222	+35,153	27440

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2007
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			----- Recommended vs. -----			
	FY 2006 Comparable	FY 2007 Request	Committee Recommended	Comparable	Request	
27450	Grants for Native Americans.....	26,134	26,134	26,134	---	27450
27500	Program Innovations.....	24,595	35,485	43,385	+18,790	27500
27550	Aging Network Support Activities.....	13,133	13,133	13,133	---	27550
27600	Alzheimer's Disease Demonstrations.....	11,668	---	11,668	---	27600
27650	Program Administration.....	17,700	18,385	18,385	+685	27650
27700	Total, Administration on Aging.....	1,362,859	1,334,835	1,389,556	+26,697	27700
27750	OFFICE OF THE SECRETARY					27750
27800	GENERAL DEPARTMENTAL MANAGEMENT:					27800
27850	Federal Funds.....	177,304	197,165	194,700	+17,396	27850
27950	Trust Funds.....	5,792	5,851	5,792	---	27950
28050	Subtotal.....	183,096	203,016	200,492	+17,396	28050
28100	Adolescent Family Life (Title XX).....	30,277	30,372	30,277	---	28100
28200	Minority health.....	56,494	46,775	46,775	-9,719	28200
28250	Office of women's health.....	28,265	28,369	28,265	---	28250
28500	Minority HIV/AIDS.....	51,891	51,891	51,891	---	28500
28530	Afghanistan.....	5,892	6,016	5,892	---	28530
28540	Embryo adoption awareness campaign.....	1,980	1,980	---	-1,980	28540
28560	Evaluation tap funding (ASPE) (NA).....	(39,552)	(39,552)	(39,552)	---	28560
28600	Total, General Departmental Management.....	357,895	368,419	363,592	+5,697	28600
28650	Federal Funds.....	352,103	362,568	357,800	+5,697	28650
28700	Trust Funds.....	5,792	5,851	5,792	---	28700
28775	Evaluation tap funding.....	(39,552)	(39,552)	(39,552)	---	28775
28777	OFFICE OF MEDICARE HEARINGS AND APPEALS.....	59,400	74,250	70,000	+10,600	28777
28779	OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH					28779
28780	INFORMATION TECHNOLOGY 6/.....	42,372	87,872	86,070	+43,698	28780
28782	Evaluation tap funding.....	(18,900)	(28,000)	(11,930)	(-6,970)	28782
28783	Total, Health Information Tech. program level.....	(61,272)	(115,872)	(98,000)	(+36,728)	28783
28850	OFFICE OF THE INSPECTOR GENERAL:					28850
28900	Federal Funds.....	39,415	43,760	41,415	+2,000	28900
28950	HIPAA funding (NA).....	(160,000)	(160,000)	(160,000)	---	28950
28975	Medicaid integrity program					28975
28976	Deficit Reduction Act (P.L. 109-171) (NA).....	(25,000)	(25,000)	(25,000)	---	28976
29050	Total, Inspector General program level.....	(224,415)	(228,760)	(226,415)	(+2,000)	29050
29100	OFFICE FOR CIVIL RIGHTS:					29100
29150	Federal Funds.....	31,365	32,969	32,969	+1,604	29150
29200	Trust Funds.....	3,281	3,314	3,314	+33	29200
29250	Total, Office for Civil Rights.....	34,646	36,283	36,283	+1,637	29250
29450	MEDICAL BENEFITS FOR COMMISSIONED OFFICERS					29450
29500	Retirement payments.....	256,193	266,441	266,441	+10,248	29500 M
29550	Survivors benefits.....	15,600	16,224	16,224	+624	29550 M
29600	Dependents' medical care.....	56,759	59,029	59,029	+2,270	29600 M
29605	Total, Medical benefits for Commissioned Officers	328,552	341,694	341,694	+13,142	29605
29750	PUBLIC HEALTH AND SOCIAL SERVICE EMERGENCY FUND					29750
29760	HRSA homeland security activities 1/.....	---	---	---	---	29760
29770	CDC homeland security activities 1/.....	---	---	---	---	29770
29780	NIH homeland security activities 1/.....	---	---	---	---	29780
29790	Office of the Secretary homeland security activities..	60,027	81,595	81,595	+21,568	29790
29800	Other PHSSEF homeland security activities.....	---	---	---	---	29800
29806	Pandemic influenza preparedness	---	78,880	78,880	+78,880	29806
29820	Supplemental (P.L. 109-148) (emergency).....	3,082,000	---	---	-3,082,000	29820
29850	Total, PHSSEF.....	3,142,027	160,475	160,475	-2,981,552	29850
29900	Total, Office of the Secretary.....	4,004,307	1,112,753	1,099,529	-2,904,778	29900
29950	Federal Funds.....	3,935,834	1,029,338	1,020,423	-2,915,411	29950
29955	Emergency appropriations.....	3,082,000	---	---	-3,082,000	29955
30000	Trust Funds.....	68,473	83,415	79,106	+10,633	30000
30100	Total, Title II, Dept of Health & Human Services	478,282,392	475,643,869	477,487,370	-795,022	30100
30150	Federal Funds.....	475,134,101	472,293,648	474,254,612	-879,489	30150
30200	Current year.....	(408,031,476)	(402,837,231)	(404,798,195)	(-3,233,281)	30200
30210	Emergency appropriations.....	(4,015,000)	---	---	(-4,015,000)	30210
30250	FY 2008.....	(67,102,625)	(69,456,417)	(69,456,417)	(+2,353,792)	30250
30300	Trust Funds.....	3,148,291	3,350,221	3,232,758	+84,467	30300

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2007
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2006	FY 2007	Committee	Comparable	Request	
		Comparable	Request	Recommended	Comparable	Request	
30310	Title II Footnotes:					30310	
30312	1/ Funds provided for biodefense activities are					30312	
30313	reflected within HRSA, CDC, and NIH respectively.					30313	
30315	2/ Includes Mine Safety and Health.					30315	
30318	3/ The Deficit Reduction Act of 2005 provided \$74M					30318	
30321	for CMS Program Management.					30321	
30324	4/ FY 2006 Appropriations Act included a \$60M program					30324	
30325	administrative reduction.					30325	
30327	5/ The Deficit Reduction Act of 2005 provided \$20M for					30327	
30328	the Promoting Safe and Stable Entitlement Program.					30328	
30330	6/ An additional \$50 million for Health IT within AHRQ					30330	
30350	TITLE III - DEPARTMENT OF EDUCATION					30350	
30400	EDUCATION FOR THE DISADVANTAGED					30400	
30450	Grants to Local Educational Agencies (LEAs)					30450	
30500	Basic Grants:					30500	
30550	Advance from prior year.....	(1,383,584)	(1,478,584)	(1,478,584)	(+95,000)	---	30550
30600	Forward funded.....	5,326,387	5,326,352	5,326,352	-35	---	30600
30650	Current funded.....	3,437	3,472	3,472	+35	---	30650
30700	Subtotal, Basic grants current year approp..	5,329,824	5,329,824	5,329,824	---	---	30700
30750	Subtotal, Basic grants total funds available	(6,713,408)	(6,808,408)	(6,808,408)	(+95,000)	---	30750
30800	Basic Grants FY 2008 Advance.....	1,478,584	1,478,584	1,478,584	---	---	30800
30850	Subtotal, Basic grants, program level.....	6,808,408	6,808,408	6,808,408	---	---	30850
30900	Concentration Grants:					30900	
30950	Advance from prior year.....	(1,365,031)	(1,365,031)	(1,365,031)	---	---	30950
31000	FY 2008 Advance.....	1,365,031	1,365,031	1,365,031	---	---	31000
31050	Subtotal, Concentration Grants program level	1,365,031	1,365,031	1,365,031	---	---	31050
31100	Targeted Grants:					31100	
31150	Advance from prior year.....	(2,219,843)	(2,269,843)	(2,269,843)	(+50,000)	---	31150
31200	FY 2008 Advance.....	2,269,843	2,269,843	2,269,843	---	---	31200
31250	Subtotal, Targeted Grants program level.....	2,269,843	2,269,843	2,269,843	---	---	31250
31300	Education Finance Incentive Grants:					31300	
31350	Advance from prior year.....	(2,219,843)	(2,269,843)	(2,269,843)	(+50,000)	---	31350
31400	FY 2008 Advance.....	2,269,843	2,269,843	2,269,843	---	---	31400
31450	Subtotal, Education Finance Incentive Grants	2,269,843	2,269,843	2,269,843	---	---	31450
31500	Subtotal, Grants to LEAs, program level.....	12,713,125	12,713,125	12,713,125	-----	-----	31500
31550	Even Start.....	99,000	---	70,000	-29,000	+70,000	31550
31560	School improvement grants.....	---	200,000	200,000	+200,000	---	31560
31600	Reading First:					31600	
31655	State Grants (forward funded).....	1,029,234	1,029,234	1,029,234	---	---	31655
31750	Advance from prior year.....	(195,000)	---	---	(-195,000)	---	31750
31800	FY 2008 Advance.....	---	---	---	---	---	31800
31850	Subtotal, Reading First State Grants.....	1,029,234	1,029,234	1,029,234	---	---	31850
31890	Early Reading First.....	103,118	103,118	103,118	---	---	31890
31895	Striving readers 1/.....	29,700	100,000	35,000	+5,300	-65,000	31895
31897	Math Now for elementary school students.....	---	125,000	---	---	-125,000	31897
31899	Math Now for middle school students.....	---	125,000	---	---	-125,000	31899
31900	Literacy through School Libraries.....	19,486	19,486	19,486	---	---	31900
31910	High School reform.....	---	1,475,000	---	---	-1,475,000	31910
31915	America's opportunity scholarships for kids.....	---	100,000	---	---	-100,000	31915
31950	State Agency Programs:					31950	
32000	Migrant.....	386,524	386,524	386,524	---	---	32000
32050	Neglected and Delinquent/High Risk Youth.....	49,797	49,797	49,797	---	---	32050
32060	Subtotal, State Agency programs.....	436,321	436,321	436,321	---	---	32060
32100	Evaluation.....	9,330	9,330	9,330	---	---	32100
32150	Comprehensive School Reform Demonstration.....	7,920	---	3,000	-4,920	+3,000	32150
32400	Migrant Education:					32400	
32450	High School Equivalency Program.....	18,550	18,550	18,550	---	---	32450
32500	College Assistance Migrant Program.....	15,377	15,377	15,377	---	---	32500
32550	Subtotal, Migrant Education.....	33,927	33,927	33,927	-----	-----	32550
32600	Total, Education for the disadvantaged.....	14,481,161	16,469,541	14,652,541	+171,380	-1,817,000	32600
32650	Current Year.....	(7,097,860)	(9,086,240)	(7,269,240)	(+171,380)	(-1,817,000)	32650
32700	FY 2008.....	(7,383,301)	(7,383,301)	(7,383,301)	---	---	32700
32750	Subtotal, forward funded.....	(6,928,562)	(8,566,907)	(7,099,907)	(+171,345)	(-1,467,000)	32750

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		----- Recommended vs. -----						
		FY 2006	FY 2007	Committee				
		Comparable	Request	Recommended	Comparable	Request		
32800	IMPACT AID							32800
32850	Basic Support Payments.....	1,091,867	1,091,867	1,091,867	---	---		32850
32900	Payments for Children with Disabilities.....	49,466	49,466	49,466	---	---		32900
32950	Facilities Maintenance (Sec. 8008).....	4,950	4,950	4,950	---	---		32950
33000	Construction (Sec. 8007).....	17,820	17,820	17,820	---	---		33000
33050	Payments for Federal Property (Sec. 8002).....	64,350	64,350	64,350	---	---		33050
33100	Total, Impact aid.....	1,228,453	1,228,453	1,228,453	---	---		33100
33150	SCHOOL IMPROVEMENT PROGRAMS							33150
33200	State Grants for Improving Teacher Quality.....	1,452,439	1,452,439	1,302,000	-150,439	-150,439		33200
33250	Advance from prior year.....	(1,435,000)	(1,435,000)	(1,435,000)	---	---		33250
33300	FY 2008.....	1,435,000	1,435,000	1,285,000	-150,000	-150,000		33300
33350	Subtotal, State Grants for Improving Teacher							33350
33400	Quality, program level.....	(2,887,439)	(2,887,439)	(2,587,000)	(-300,439)	(-300,439)		33400
33600	Early Childhood Educator Professional Development.....	14,549	14,549	14,549	---	---		33600
33700	Mathematics and Science Partnerships.....	182,160	182,160	225,000	+42,840	+42,840		33700
33890	State Grants for Innovative Education (Education Block							33890
33900	Grant).....	99,000	99,000	150,000	+51,000	+51,000		33900
34150	Educational Technology State Grants.....	272,250	---	---	-272,250	---		34150
34200	Supplemental Education Grants.....	18,001	18,001	18,001	---	---		34200
34325	21st Century Community Learning Centers.....	981,166	981,166	981,166	---	---		34325
35050	State Assessments/Enhanced Assessment Instruments.....	407,563	407,563	407,563	---	---		35050
35060	Javits gifted and talented education.....	9,596	---	---	-9,596	---		35060
35070	Foreign language assistance.....	21,780	23,780	21,780	---	-2,000		35070
35100	Education for Homeless Children and Youth.....	61,871	61,871	61,871	---	---		35100
35150	Training and Advisory Services (Civil Rights).....	7,113	7,113	7,113	---	---		35150
35200	Education for Native Hawaiians.....	33,907	31,433	31,433	-2,474	---		35200
35250	Alaska Native Education Equity.....	33,907	33,908	33,908	+1	---		35250
35300	Rural Education.....	168,918	168,918	168,918	---	---		35300
35400	Comprehensive Centers.....	56,257	56,257	56,257	---	---		35400
35900	Total, School improvement programs.....	5,255,477	4,973,158	4,764,559	-490,918	-208,599		35900
35950	Current Year.....	(3,820,477)	(3,538,158)	(3,479,559)	(-340,918)	(-58,599)		35950
36000	FY 2008.....	(1,435,000)	(1,435,000)	(1,285,000)	(-150,000)	(-150,000)		36000
36050	Subtotal, forward funded.....	(3,625,367)	(3,353,117)	(3,296,518)	(-328,849)	(-56,599)		36050
36100	INDIAN EDUCATION							36100
36110	Grants to Local Educational Agencies.....	95,331	95,331	95,331	---	---		36110
36120	Federal Programs:							36120
36130	Special Programs for Indian Children.....	19,399	19,399	19,399	---	---		36130
36140	National Activities.....	3,960	3,960	3,960	---	---		36140
36150	Subtotal, Federal Programs.....	23,359	23,359	23,359	---	---		36150
36170	Total, Indian Education.....	118,690	118,690	118,690	---	---		36170
36300	INNOVATION AND IMPROVEMENT							36300
36310	Troops-to-Teachers.....	14,645	14,645	14,645	---	---		36310
36320	Transition to Teaching.....	44,484	44,484	44,484	---	---		36320
36330	National Writing Project.....	21,532	---	21,532	---	+21,532		36330
36340	Teaching of Traditional American History.....	119,790	50,000	50,000	-69,790	---		36340
36350	School Leadership.....	14,731	---	14,731	---	+14,731		36350
36360	Advanced Credentialing.....	16,695	8,000	18,695	+2,000	+10,695		36360
36370	Charter Schools Grants.....	214,782	214,782	214,782	---	---		36370
36380	Credit Enhancement for Charter School Facilities.....	36,611	36,611	36,611	---	---		36380
36390	Voluntary Public School Choice.....	26,278	26,278	26,278	---	---		36390
36400	Magnet Schools Assistance.....	106,693	106,693	106,693	---	---		36400
36425	Fund for the Improvement of Education (FIE).....	158,510	104,043	185,710	+27,200	+81,667		36425
36433	Teacher Incentive Fund, Current funded.....	4,950	4,950	4,950	---	---		36433
36435	Teacher Incentive Fund, Forward funded.....	94,050	94,050	94,050	---	---		36435
36440	Ready-to-Learn television.....	24,255	24,255	---	-24,255	-24,255		36440
36450	Dropout Prevention Programs.....	4,851	---	---	-4,851	---		36450
36460	Close Up Fellowships.....	1,454	---	---	-1,454	---		36460
36470	Advanced Placement.....	32,175	122,175	80,000	+47,825	-42,175		36470
36480	Total, Innovation and Improvement.....	936,486	850,966	913,161	-23,325	+62,195		36480
36495	Subtotal, Forward funded.....	(94,050)	(94,050)	(94,050)	---	---		36495
36500	SAFE SCHOOLS AND CITIZENSHIP EDUCATION							36500
36510	Safe and Drug Free Schools and Communities:							36510
36520	State Grants, forward funded.....	346,500	---	310,000	-36,500	+310,000		36520
36570	National Programs.....	141,112	196,992	196,992	+55,880	---		36570

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				----- Recommended vs. -----			
		FY 2006	FY 2007	Committee			
		Comparable	Request	Recommended	Comparable	Request	
36590	Alcohol Abuse Reduction.....	32,409	---	---	-32,409	---	36590
36600	Mentoring Programs.....	48,814	19,000	19,000	-29,814	---	36600
36610	Character education.....	24,248	24,248	24,248	---	---	36610
36620	Elementary and Secondary School Counseling.....	34,650	---	22,000	-12,650	+22,000	36620
36630	Carol M. White Physical Education Program.....	72,674	26,387	26,387	-46,287	---	36630
36640	Civic Education.....	29,111	---	25,000	-4,111	+25,000	36640
		=====	=====	=====	=====	=====	
36670	Total, Safe Schools and Citizenship Education...	729,518	266,627	623,627	-105,891	+357,000	36670
36680	Current Year.....	(729,518)	(266,627)	(623,627)	(-105,891)	(+357,000)	36680
36695	Subtotal, Forward funded.....	(346,500)	---	(310,000)	(-36,500)	(+310,000)	36695
36700	ENGLISH LANGUAGE ACQUISITION						36700
36710	Current funded.....	43,486	43,485	43,485	-1	---	36710
36750	Forward funded.....	625,522	625,522	625,522	---	---	36750 FF
36800	Total, English Language Acquisition.....	669,008	669,007	669,007	-1	---	36800
36850	SPECIAL EDUCATION						36850
36900	State Grants:						36900
36950	Grants to States Part B current year.....	5,158,761	4,467,761	4,708,907	-449,854	+241,146	36950 FF
37000	Part B advance from prior year.....	(5,413,000)	(5,424,200)	(5,424,200)	(+11,200)	---	37000
37050	Grants to States Part B (FY 2008).....	5,424,200	6,215,200	6,024,200	+600,000	-191,000	37050
37100	Subtotal, Grants to States, program level.....	10,582,961	10,682,961	10,733,107	+150,146	+50,146	37100
37150	Preschool Grants.....	380,751	380,751	380,751	---	---	37150 FF
37200	Grants for Infants and Families.....	436,400	436,400	436,400	---	---	37200 FF
37250	Subtotal, State grants, program level.....	11,400,112	11,500,112	11,550,258	+150,146	+50,146	37250
37300	IDEA National Activities (current funded):						37300
37350	State Improvement.....	50,146	---	---	-50,146	---	37350 FF
37400	Special Education-Voc Rehab transition initiative	---	2,000	---	---	-2,000	37400
37450	Technical Assistance and Dissemination.....	48,903	48,903	48,903	---	---	37450
37500	Personnel Preparation.....	89,720	89,720	89,720	---	---	37500
37550	Parent Information Centers.....	25,704	25,704	25,704	---	---	37550
37600	Technology and Media Services.....	38,428	31,063	38,428	---	+7,365	37600
37700	Subtotal, IDEA special programs.....	252,901	197,390	202,755	-50,146	+5,365	37700
		=====	=====	=====	=====	=====	
37750	Total, Special education.....	11,653,013	11,697,502	11,753,013	+100,000	+55,511	37750
37800	Current Year.....	(6,228,813)	(5,482,302)	(5,728,813)	(-500,000)	(+246,511)	37800
37850	FY 2008.....	(5,424,200)	(6,215,200)	(6,024,200)	(+600,000)	(-191,000)	37850
37900	Subtotal, Forward funded.....	(6,026,058)	(5,284,912)	(5,526,058)	(-500,000)	(+241,146)	37900
37950	REHABILITATION SERVICES AND DISABILITY RESEARCH						37950
38000	Vocational Rehabilitation State Grants.....	2,720,192	2,837,160	2,837,160	+116,968	---	38000 M
38100	Client Assistance State grants.....	11,782	11,782	11,782	---	---	38100
38150	Training.....	38,438	38,438	38,438	---	---	38150
38200	Demonstration and training programs.....	6,511	6,511	8,246	+1,735	+1,735	38200
38250	Migrant and seasonal farmworkers.....	2,279	---	2,279	---	+2,279	38250
38300	Recreational programs.....	2,518	---	2,518	---	+2,518	38300
38350	Protection and advocacy of individual rights (PAIR)...	16,489	16,489	16,489	---	---	38350
38400	Projects with industry.....	19,538	---	19,538	---	+19,538	38400
38450	Supported employment State grants.....	29,700	---	29,700	---	+29,700	38450
38500	Independent living:						38500
38550	State grants.....	22,588	22,588	22,588	---	---	38550
38600	Centers.....	74,638	74,638	74,638	---	---	38600
38650	Services for older blind individuals.....	32,895	32,895	32,895	---	---	38650
38700	Subtotal, Independent living.....	130,121	130,121	130,121	---	---	38700
38750	Program Improvement.....	835	835	835	---	---	38750
38800	Evaluation.....	1,473	1,473	1,473	---	---	38800
38849	Helen Keller National Center for Deaf/Blind Youth and						
38850	Adults.....	8,511	8,511	8,511	---	---	38850
38900	National Inst. Disability and Rehab. Research (NIDRR).	106,705	106,705	106,705	---	---	38900
38950	Assistive Technology.....	30,452	22,389	30,452	---	+8,063	38950
39050	Subtotal, discretionary programs.....	405,352	343,254	407,087	+1,735	+63,833	39050
		=====	=====	=====	=====	=====	
39100	Total, Rehabilitation services.....	3,125,544	3,180,414	3,244,247	+118,703	+63,833	39100 UA
39150	SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES						39150
39200	AMERICAN PRINTING HOUSE FOR THE BLIND.....	17,572	17,573	18,000	+428	+427	39200
39250	NATIONAL TECHNICAL INSTITUTE FOR THE DEAF (NTID):						
39300	Operations.....	55,349	55,349	57,000	+1,651	+1,651	39300

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39400	Construction.....	792	---	---	-792	---	39400
39450	Total, NTID.....	56,141	55,349	57,000	+859	+1,651	39450 UA
39550	GALLAUDET UNIVERSITY						39550
39555	Operations.....	106,998	106,998	110,500	+3,502	+3,502	39555 UA
39560	Evaluation.....	---	600	---	---	-600	39560
39570	Total, Gallaudet.....	106,998	107,598	110,500	+3,502	+2,902	39570
39699	Total, Special Institutions for Persons with						39699
39700	Disabilities.....	180,711	180,520	185,500	+4,789	+4,980	39700
39750	VOCATIONAL AND ADULT EDUCATION						39750
39800	Vocational Education:						39800
39850	Basic State Grants/Secondary & Technical Education						39850
39875	State Grants, current funded.....	391,388	---	391,388	---	+391,388	39875 FF
39900	Advance from prior year.....	(791,000)	(791,000)	(791,000)	---	---	39900
39950	FY 2008.....	791,000	---	791,000	---	+791,000	39950
40000	Subtotal, Basic State Grants, program level.	1,182,388	---	1,182,388	---	+1,182,388	40000
40050	Tech-Prep Education State Grants.....	104,754	---	104,754	---	+104,754	40050 FF
40150	National Programs.....	9,164	---	9,164	---	+9,164	40150 FF
40300	Subtotal, Vocational Education.....	1,296,306	---	1,296,306	---	+1,296,306	40300
40350	Adult Education:						40350
40375	State Grants/Adult basic and literacy education:						40375
40400	State Grants, current funded.....	563,975	563,975	563,975	---	---	40400 FF
40450	National Programs:						40450
40500	National Leadership Activities.....	9,005	9,005	9,005	---	---	40500 FF
40550	National Institute for Literacy.....	6,572	6,572	6,572	---	---	40550 FF
40600	Subtotal, National programs.....	15,577	15,577	15,577	---	---	40600
40650	Subtotal, Adult education.....	579,552	579,552	579,552	---	---	40650
40710	Smaller Learning Communities, current funded.....	4,677	---	4,677	---	+4,677	40710
40720	Smaller Learning Communities, forward funded.....	88,854	---	45,323	-43,531	+45,323	40720 FF
40725	State Grants for Incarcerated Youth Offenders 2/.....	22,770	---	---	-22,770	---	40725 UA FF
40750	Total, Vocational and adult education.....	1,992,159	579,552	1,925,858	-66,301	+1,346,306	40750 UA
40800	Current Year.....	(1,201,159)	(579,552)	(1,134,858)	(-66,301)	(+555,306)	40800
40850	FY 2008.....	(791,000)	---	(791,000)	---	(+791,000)	40850
40900	Subtotal, forward funded.....	(1,196,482)	(579,552)	(1,130,181)	(-66,301)	(+550,629)	40900
40950	STUDENT FINANCIAL ASSISTANCE						40950
41000	Pell Grants -- maximum grant (NA).....	(4,050)	(4,050)	(4,150)	(+100)	(+100)	41000
41050	Pell Grants.....	13,045,230	12,659,713	13,009,000	-36,230	+349,287	41050
41100	Federal Supplemental Educational Opportunity Grants...	770,933	770,933	770,933	---	---	41100
41150	Federal Work Study.....	980,354	980,354	980,354	---	---	41150
41200	Federal Perkins loan cancellations.....	65,471	---	65,471	---	+65,471	41200
41400	LEAP program.....	64,987	---	64,987	---	+64,987	41400
41490	Subtotal, discretionary programs.....	14,926,975	14,411,000	14,890,745	-36,230	+479,745	41490
41500	Total, Student Financial Assistance.....	14,926,975	14,411,000	14,890,745	-36,230	+479,745	41500 UA
41550	Perkins Loan Assets.....	---	-664,000	---	---	+664,000	41550
41610	Student aid administration 3/.....	118,800	733,720	713,720	+594,920	-20,000	41610 UA
41650	HIGHER EDUCATION						41650
41700	Aid for Institutional Development:						41700
41750	Strengthening Institutions.....	79,535	79,535	79,535	---	---	41750
41800	Hispanic Serving Institutions.....	94,914	94,914	94,914	---	---	41800
41850	Strengthening Historically Black Colleges (HBCUs).	238,095	238,095	238,095	---	---	41850
41898	Strengthening Historically Black Graduate						41898
41900	Institutions.....	57,915	57,915	57,915	---	---	41900
41949	Strengthening Alaska Native and						41949
41950	Native Hawaiian-Serving Institutions.....	11,785	9,200	9,200	-2,585	---	41950
42000	Strengthening Tribal Colleges.....	23,570	23,570	23,570	---	---	42000
42050	Subtotal, Aid for Institutional development.....	505,814	503,229	503,229	-2,585	---	42050 UA
42100	International Education and Foreign Language:						42100
42150	Domestic Programs.....	91,541	92,541	91,541	---	-1,000	42150 UA

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42200	Overseas Programs.....	12,610	12,610	12,610	---	---	42200	
42250	Institute for International Public Policy.....	1,600	1,600	1,600	---	---	42250	UA
42300	Subtotal, International Education & Foreign Lang	105,751	106,751	105,751	---	-1,000	42300	
42375	Fund for the Improvement of Postsec. Ed. (FIPSE).....	21,989	21,989	91,165	+69,176	+69,176	42375	UA
42400	Minority Science and Engineering Improvement.....	8,730	8,730	8,730	---	---	42400	UA
42475	Tribally Controlled Postsec Voc/Tech Institutions.....	7,366	7,366	7,366	---	---	42475	UA
42500	Federal TRIO Programs.....	828,178	380,100	828,178	---	+448,078	42500	UA
42550	GEAR UP.....	303,423	---	303,423	---	+303,423	42550	UA
42600	Byrd Honors Scholarships.....	40,590	---	---	-40,590	---	42600	UA
42650	Javits Fellowships.....	9,699	9,699	9,699	---	---	42650	UA
42700	Graduate Assistance in Areas of National Need.....	30,067	30,067	30,067	---	---	42700	UA
42750	Teacher Quality Enhancement Grants.....	59,895	---	59,895	---	+59,895	42750	UA
42800	Child Care Access Means Parents in School.....	15,810	15,810	15,810	---	---	42800	UA
42825	Advancing America thru foreign language partnerships..	---	24,000	---	---	-24,000	42825	
42850	Demonstration in Disabilities / Higher Education.....	6,875	---	---	-6,875	---	42850	UA
42900	Underground Railroad Program.....	1,980	---	---	-1,980	---	42900	UA
42950	GPRA data/HEA program evaluation.....	970	970	970	---	---	42950	UA
43050	B.J. Stupak Olympic Scholarships.....	970	---	970	---	+970	43050	UA
43075	Thurgood Marshall legal education opportunity program.	2,946	---	---	-2,946	---	43075	
		=====	=====	=====	=====	=====		
43100	Total, Higher education.....	1,951,053	1,108,711	1,965,253	+14,200	+856,542	43100	
43150	HOWARD UNIVERSITY						43150	
43200	Academic Program.....	204,404	204,331	204,331	-73	---	43200	
43250	Endowment Program.....	3,526	3,600	3,600	+74	---	43250	UA
43300	Howard University Hospital.....	29,461	29,461	29,461	---	---	43300	
43350	Total, Howard University.....	237,391	237,392	237,392	+1	---	43350	
43400	COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS(CHAFL)..	567	486	486	-81	---	43400	
43450	HBCU CAPITAL FINANCING PROGRAM -- Federal Adm.....	208	190	190	-18	---	43450	
43500	INSTITUTE OF EDUCATION SCIENCES						43500	
43600	Research, development and dissemination.....	162,552	162,552	162,552	---	---	43600	
43620	Statistics.....	90,022	93,022	93,022	+3,000	---	43620	
43650	Regional Educational Laboratories.....	65,470	65,470	65,470	---	---	43650	
43720	Research in special education.....	71,840	71,840	71,840	---	---	43720	
43725	Special education studies and evaluations.....	9,900	9,900	9,900	---	---	43725	
43730	Statewide data systems.....	24,552	54,552	35,000	+10,448	-19,552	43730	
43750	Assessment:						43750	
43800	National Assessment.....	88,095	92,095	92,095	+4,000	---	43800	
43850	National Assessment Governing Board.....	5,037	5,037	5,037	---	---	43850	
43900	Subtotal, Assessment.....	93,132	97,132	97,132	+4,000	---	43900	
		=====	=====	=====	=====	=====		
44050	Total, IES.....	517,468	554,468	534,916	+17,448	-19,552	44050	
44100	DEPARTMENTAL MANAGEMENT						44100	
44150	PROGRAM ADMINISTRATION						44150	
44160	Salaries and Expenses.....	411,150	421,416	421,416	+10,266	---	44160	
44170	Building Modernization.....	---	4,550	2,500	+2,500	-2,050	44170	
44180	Total, Program administration.....	411,150	425,966	423,916	+12,766	-2,050	44180	
44200	OFFICE FOR CIVIL RIGHTS.....	90,611	92,866	92,866	+2,255	---	44200	
44250	OFFICE OF THE INSPECTOR GENERAL.....	48,510	53,145	51,000	+2,490	-2,145	44250	
44300	Total, Departmental management.....	550,271	571,977	567,782	+17,511	-4,195	44300	
44303	HURRICANE EDUCATION RECOVERY						44303	
44305	Aid for Elementary and Secondary Education,						44305	
44306	Supplemental (P.L. 109-148) (emergency):						44306	
44307	Programs to restart school operations.....	750,000	---	---	-750,000	---	44307	
44309	Assistance for homeless children and youth.....	5,000	---	---	-5,000	---	44309	
44310	Temporary emergency impact aid for						44310	
44311	displaced students.....	645,000	---	---	-645,000	---	44311	
44313	Subtotal, Elementary and Secondary Education....	1,400,000	---	---	-1,400,000	---	44313	
44315							44315	
44316	Aid for Institutions of Higher Education, Supplemental						44316	
44317	(P.L. 109-148) (emergency).....	200,000	---	---	-200,000	---	44317	
44319							44319	
44321	Total, Hurricane Education Recovery.....	1,600,000	---	---	-1,600,000	---	44321	

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2007
(Amounts in thousands)

		----- Recommended vs. -----					
		FY 2006	FY 2007	Committee			
		Comparable	Request	Recommended	Comparable	Request	
44484	TITLE III GENERAL PROVISIONS						44484
44485	Pell grant shortfall payoff	4,300,000	---	---	-4,300,000	---	44485 M
44500	Total, Title III, Department of Education	64,572,953	57,168,374	58,989,140	-5,583,813	+1,820,766	44500
44550	Current Year	(49,539,452)	(42,134,873)	(43,505,639)	(-6,033,813)	(+1,370,766)	44550
44555	Emergency appropriations	(1,600,000)	---	---	(-1,600,000)	---	44555
44560	FY 2008	(15,033,501)	(15,033,501)	(15,483,501)	(+450,000)	(+450,000)	44560
44599	Title III Footnotes:						44599
44600	1/ Funding for Striving readers is forward funded in						44600
44601	the FY 2006 conference agreement only.						44601
44602	2/ Previously funded under Office of Safe and						44602
44603	Drug Free Schools.						44603
44604	3/ In prior years, \$600M was included as mandatory.						44604
44650	TITLE IV - RELATED AGENCIES						44650
44885	COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR						44885
44890	SEVERELY DISABLED	4,622	4,995	4,995	+373	---	44890
44900	CORPORATION FOR NATIONAL AND COMMUNITY SERVICE						44900
44910	DOMESTIC VOLUNTEER SERVICE PROGRAMS						44910
44950	Volunteers in Service to America (VISTA)	95,464	95,466	95,464	---	-2	44950
45050	National Senior Volunteer Corps:						45050
45100	Foster Grandparents Program	110,937	110,943	110,937	---	-6	45100
45150	Senior Companion Program	46,964	46,964	46,964	---	---	45150
45200	Retired Senior Volunteer Program	59,685	59,685	59,685	---	---	45200
45300	Subtotal, Senior Volunteers	217,586	217,592	217,586	---	-6	45300
45400	Total, Domestic Volunteer Service Programs	313,050	313,058	313,050	---	-8	45400 UA
45415	National and Community Service Programs:						45415
45425	National service trust	138,600	124,720	124,720	-13,880	---	45425
45430	AmeriCorps grants	264,825	258,959	218,060	-46,765	-40,899	45430
45435	Innovation, assistance, and other activities	16,281	9,029	3,966	-12,315	-5,063	45435
45440	Evaluation	3,960	3,960	2,460	-1,500	-1,500	45440
45445	National Civilian Community Corps	26,730	4,950	26,730	---	+21,780	45445
45450	Learn and Serve America: K-12 and Higher Ed	37,125	34,155	34,155	-2,970	---	45450
45455	State Commission Administrative Grants	12,516	12,516	12,516	---	---	45455
45460	Points of Light Foundation	9,900	9,900	9,900	---	---	45460
45465	America's Promise	4,950	4,950	4,950	---	---	45465
45470	Subtotal, National & Community Service Programs	514,887	463,139	437,457	-77,430	-25,682	45470
45472	National and Community Service, Salaries & expenses 1/	66,083	70,315	67,483	+1,400	-2,832	45472
45480	Office of Inspector General	5,940	4,950	4,950	-990	---	45480
45490	Total, Corp. for National and Community Service	899,960	851,462	822,940	-77,020	-28,522	45490
45500	CORPORATION FOR PUBLIC BROADCASTING:						45500
45550	FY 2009 (current) with FY 2008 comparable	400,000	---	---	-400,000	---	45550
45600	FY 2008 advance with FY 2007 comparable (NA)	(400,000)	(400,000)	(400,000)	---	---	45600
45610	Rescission of FY 2008 funds (NA)	---	(-50,000)	---	---	(+50,000)	45610
45620	Subtotal, FY 2008 program level	---	---	---	---	---	45620
45650	FY 2007 advance with FY 2006 comparable (NA)	(396,000)	(400,000)	(400,000)	(+4,000)	---	45650
45675	Rescission of FY 2007 funds (NA)	---	(-53,500)	(-20,000)	(-20,000)	(+33,500)	45675
45680	Subtotal, FY 2007 program level	396,000	346,500	380,000	-16,000	+33,500	45680
45700	Digitalization program, current funded 2/	29,700	---	---	-29,700	---	45700
45710	Previous appropriated funds (NA) 3/	---	(38,000)	(38,000)	(+38,000)	---	45710
45725	Interconnection, current funded 2/	34,650	---	---	-34,650	---	45725
45730	Previous appropriated funds (NA) 3/	---	(36,000)	(36,000)	(+36,000)	---	45730
45750	Subtotal, FY 2007 appropriation	64,350	---	---	-64,350	---	45750 UA
45850	FEDERAL MEDIATION AND CONCILIATION SERVICE	42,601	42,842	42,842	+241	---	45850
45900	FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION	7,731	7,576	7,731	---	+155	45900
45950	INSTITUTE OF MUSEUM AND LIBRARY SERVICES	247,143	262,240	280,460	+33,317	+18,220	45950
46000	MEDICARE PAYMENT ADVISORY COMMISSION	10,066	10,457	10,457	+391	---	46000
46050	NATIONAL COMMISSION ON LIBRARIES AND INFO SCIENCE	983	983	983	---	---	46050
46100	NATIONAL COUNCIL ON DISABILITY	3,113	2,772	3,180	+67	+408	46100 UA
46200	NATIONAL LABOR RELATIONS BOARD	249,745	249,789	249,789	+44	---	46200

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2007
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		----- Recommended vs. -----					
		FY 2006	FY 2007	Committee			
		Comparable	Request	Recommended	Comparable	Request	
46250	NATIONAL MEDIATION BOARD.....	11,512	11,749	11,749	+237	---	46250
46300	OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION.....	10,405	10,346	10,510	+105	+164	46300
46350	RAILROAD RETIREMENT BOARD						46350
46400	Dual Benefits Payments Account.....	96,030	88,000	88,000	-8,030	---	46400
46450	Less Income Tax Receipts on Dual Benefits.....	-6,930	-6,000	-6,000	+930	---	46450
46500	Subtotal, Dual Benefits.....	89,100	82,000	82,000	-7,100	---	46500
46550	Federal Payment to the RR Retirement Account.....	150	150	150	---	---	46550 M
46600	Limitation on Administration.....	101,518	103,518	103,518	+2,000	---	46600
46650	Inspector General.....	7,124	7,606	7,606	+482	---	46650
46700	SOCIAL SECURITY ADMINISTRATION						46700
46750	Payments to Social Security Trust Funds.....	20,470	27,756	27,756	+7,286	---	46750 M
47150	SUPPLEMENTAL SECURITY INCOME						47150
47200	Federal benefit payments.....	37,487,174	37,204,000	37,204,000	-283,174	---	47200 M
47250	Beneficiary services.....	52,000	---	---	-52,000	---	47250 M
47300	Research and demonstration.....	27,000	27,000	27,000	---	---	47300 M
47350	Administration.....	2,733,000	3,004,000	2,944,000	+211,000	-60,000	47350
47400	Subtotal, SSI program level.....	40,299,174	40,235,000	40,175,000	-124,174	-60,000	47400
47450	Less funds advanced in prior year.....	-10,930,000	-11,110,000	-11,110,000	-180,000	---	47450 M
47500	Subtotal, regular SSI current year.....	29,369,174	29,125,000	29,065,000	-304,174	-60,000	47500
47650	Total, SSI, current request.....	29,369,174	29,125,000	29,065,000	-304,174	-60,000	47650
47700	New advance, 1st quarter, FY 2008.....	11,110,000	16,810,000	16,810,000	+5,700,000	---	47700 M
47710	Total, SSI program.....	40,479,174	45,935,000	45,875,000	+5,395,826	-60,000	47710
47750	LIMITATION ON ADMINISTRATIVE EXPENSES						47750
47800	OASDI Trust Funds.....	4,573,993	4,587,000	4,587,000	+13,007	---	47800
47850	HI/SMI Trust Funds.....	1,679,613	1,642,000	1,642,000	-37,613	---	47850
47900	Social Security Advisory Board.....	2,000	2,000	2,000	---	---	47900
47950	SSI.....	2,733,000	2,944,000	2,944,000	+211,000	---	47950
48000	Subtotal, regular LAE.....	8,988,606	9,175,000	9,175,000	+186,394	---	48000
48002	Additional CDR Funding:						48002
48003	OASDI Trust Funds.....	---	141,000	---	---	-141,000	48003
48004	SSI.....	---	60,000	---	---	-60,000	48004
48005	Subtotal, additional CDR funding.....	---	201,000	---	---	-201,000	48005
48020	User Fees:						48020
48040	SSI User Fee activities.....	119,000	117,000	117,000	-2,000	---	48040
48050	SSPA User Fee Activities.....	1,000	1,000	1,000	---	---	48050
48060	Subtotal, User fees.....	120,000	118,000	118,000	-2,000	---	48060
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48100	Total, Limitation on Administrative Expenses....	9,108,606	9,494,000	9,293,000	+184,394	-201,000	48100
48300	MEDICARE REFORM FUNDING						48300
48310	Medicare reform funding 3/.....	(100,842)	---	---	(-100,842)	---	48310
48450	OFFICE OF INSPECTOR GENERAL						48450
48500	Federal Funds.....	25,740	27,000	26,435	+695	-565	48500
48550	Trust Funds.....	65,736	69,000	67,976	+2,240	-1,024	48550
48600	Total, Office of Inspector General.....	91,476	96,000	94,411	+2,935	-1,589	48600
48750	Adjustment: Trust fund transfers from general revenues	-2,733,000	-3,004,000	-2,944,000	-211,000	+60,000	48750
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48800	Total, Social Security Administration.....	46,966,726	52,548,756	52,346,167	+5,379,441	-202,589	48800
48850	Federal funds.....	40,645,384	46,107,756	46,047,191	+5,401,807	-60,565	48850
48900	Current year.....	(29,535,384)	(29,297,756)	(29,237,191)	(-298,193)	(-60,565)	48900
48950	New advances, 1st quarter.....	(11,110,000)	(16,810,000)	(16,810,000)	(+5,700,000)	---	48950
49000	Trust funds.....	6,321,342	6,441,000	6,298,976	-22,366	-142,024	49000

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2007
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		----- Recommended vs. -----					
		FY 2006	FY 2007	Committee	Comparable	Request	
		Comparable	Request	Recommended	Comparable	Request	
49100	Total, Title IV, Related Agencies.....	49,116,849	54,197,241	53,985,077	+4,868,228	-212,164	49100
49150	Federal Funds.....	42,676,799	47,634,660	47,564,520	+4,887,721	-70,140	49150
49200	Current Year.....	(31,166,799)	(30,824,660)	(30,754,520)	(-412,279)	(-70,140)	49200
49250	FY 2008 Advance.....	(11,110,000)	(16,810,000)	(16,810,000)	(+5,700,000)	---	49250
49300	FY 2009 Advance.....	(400,000)	---	---	(-400,000)	---	49300
49350	Trust Funds.....	6,440,050	6,562,581	6,420,557	-19,493	-142,024	49350
49355	Title IV Footnotes:						49355
49365	1/ Current funded.						49365
49367	2/ Requested funds for these activities are from						49367
49368	previously appropriated funds						49368
49369	3/ Carryover funding available from PL 108-173.						49369
49575	SUMMARY						49575
49580	Federal Funds.....	593,637,374	587,445,386	591,632,828	-2,004,546	+4,187,442	49580
49590	Current year.....	(497,454,248)	(483,614,468)	(487,401,910)	(-10,052,338)	(+3,787,442)	49590
49595	2008 advance.....	(95,783,126)	(103,830,918)	(104,230,918)	(+8,447,792)	(+400,000)	49595
49600	2009 advance.....	(400,000)	---	---	(-400,000)	---	49600
49610	Trust Funds.....	13,182,329	13,638,158	13,378,144	+195,815	-260,014	49610
49630	Grand Total.....	606,819,703	601,083,544	605,010,972	-1,808,731	+3,927,428	49630
49640	RECAP						49640
49760	Mandatory, total in bill.....	459,494,979	462,738,664	462,620,260	+3,125,281	-118,404	49760
49780	Less advances for subsequent years.....	-76,897,825	-84,945,617	-84,945,617	-8,047,792	---	49780
49800	Plus advances provided in prior years.....	77,712,390	76,897,825	76,897,825	-814,565	---	49800
49820	Total, mandatory, current year.....	460,309,544	454,690,872	454,572,468	-5,737,076	-118,404	49820
49860	Discretionary, total in bill.....	147,324,724	138,344,880	142,390,712	-4,934,012	+4,045,832	49860
49880	Less advances for subsequent years.....	-19,285,301	-18,885,301	-19,285,301	---	-400,000	49880
49900	Plus advances provided in prior years.....	19,118,921	19,285,301	19,285,301	+166,380	---	49900
49920	Subtotal, Discretionary, current year.....	147,158,344	138,744,880	142,390,712	-4,767,632	+3,645,832	49920
49960	Scorekeeping adjustments:						49960
50100	SSI User Fee Collection.....	-119,000	-117,000	-117,000	+2,000	---	50100
50130	Limitation rule for Power Mobility Devices.....	8,000	---	---	-8,000	---	50130
50135	Vaccines for children legislative proposal.....	---	-100,000	---	---	+100,000	50135
50190	Smallpox vaccine injury compensation (rescission).....	-10,000	---	---	+10,000	---	50190
50191	Recall of Federal capital contribution to student						50191
50192	loan revolving funds (rescission).....	---	-100,000	---	---	+100,000	50192
50194	Health professions student loan (rescission).....	-26,500	---	---	+26,500	---	50194
50198	Health Center Loan Guarantee Program (rescission).....	---	-6,278	---	---	+6,278	50198
50199	Adoption incentive (rescission).....	-22,500	---	---	+22,500	---	50199
50200	Social services block grant reduction (rescission).....	---	-500,000	---	---	+500,000	50200
50220	TES prior year balances (rescission).....	---	---	-325,000	-325,000	-325,000	50220
50225	Job Corps construction balances (rescission).....	---	-75,000	---	---	+75,000	50225
50227	National Emergency Grant (healthcare premium)						50227
50230	(rescission).....	-20,000	---	---	+20,000	---	50230
50235	Workers compensation (NY 9-11) (rescission).....	-5,000	---	---	+5,000	---	50235
50237	Workers compensation (9-11) (rescission).....	-120,000	---	---	+120,000	---	50237
50243	Medicare eligible accruals (permanent, indefinite).....	34,477	36,288	36,288	+1,811	---	50243
50244	CMS Survey and Certification User Fee.....	---	-35,000	-35,000	-35,000	---	50244
50245	CPB (FY 2007 Rescission).....	---	-53,500	-20,000	-20,000	+33,500	50245
50260	Less emergency appropriations.....	-5,790,000	---	---	+5,790,000	---	50260
50280	Total, discretionary.....	141,087,821	137,794,390	141,930,000	+842,179	+4,135,610	50280
50285	Adjustment to balance with 2006 enacted.....	-565	---	---	+565	---	50285
50290	Adjustment to balance with CBO ATB estimate.....	130,744	---	---	-130,744	---	50290
50291	Total, discretionary (FY 2006 enacted).....	141,218,000	137,794,390	141,930,000	+712,000	+4,135,610	50291
50320	Grand total, current year (incl FY 2006 comparable)...	601,397,365	592,485,262	596,502,468	-4,894,897	+4,017,206	50320
50325	Grand total, current year (incl FY 2006 enacted).....	601,527,544	592,485,262	596,502,468	-5,025,076	+4,017,206	50325