

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation*: long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE
DISASTER RELIEF FUND - FY-2005 ACTIVITY**

Dollars in Thousands
As of 9/28/05 @ 6:21 AM

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Obligations:		
CURRENT APPROPRIATION AVAILABLE:	69,608,817	0
TOTAL OBLIGATIONS (net):	21,671,322	3,329,059
Obligations-FY '04 Recoveries as of 8/31/05	520,860	0
Less: TOTAL OBLIGATIONS (gross):	22,192,183	3,329,059
UNOBLIGATED BALANCE:	47,416,634	(3,329,059)
Status of Commitments:		
Less: TOTAL COMMITMENTS	24,845,036	2,915,857
UNCOMMITTED BALANCE:	44,763,782	(2,915,857)
Status of Allocations:		
FUNDS ALLOCATED:	26,758,605	3,409,345
Less: TOTAL OBLIGATIONS (gross):	22,192,183	3,329,059
UNOBLIGATED ALLOCATION:	4,566,422	80,286
Amount Undistributed/Unallocated:	42,850,212	(3,409,345)

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE
DISASTER RELIEF FUND - KATRINA ACTIVITY FY 2005 ONLY**

Dollars in Thousands
As of 9/28/05 @ 6:21 AM

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	18,319,819	2,534,612
Less: TOTAL OBLIGATIONS (gross):	14,521,726	2,922,681
UNOBLIGATED ALLOCATION:	3,798,093	(388,069)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	14,521,726	2,922,681

Status of the Rita Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	765,386	765,386
Less: TOTAL OBLIGATIONS (gross):	313,607	313,607
UNOBLIGATED ALLOCATION:	451,779	451,779
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	313,607	313,607

Transfers

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Public Health Programs (NDMS)	100,000	0
Status of Allocations:		
FUNDS ALLOCATED:	55,000	55,000
Less: TOTAL OBLIGATIONS (gross):	0	0
UNOBLIGATED ALLOCATION:	55,000	55,000
DHS Inspector General	15,000	0
Total, Transfers	115,000	0

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	54,097,640	0	48,800,000	5,297,640	30,750,000	18,050,000	5,297,640
	2504-CRISIS COUNSELING-NIMH	1,000,000	0	0	1,000,000	0	0	1,000,000
	2576-LEGAL SERVICES	15,000	0	5,000	10,000	5,000	0	10,000
	2592-INSPECTIONS	84,684,815	29,399,650	48,218,300	36,466,515	48,215,442	2,858	7,066,865
	4149-OTHER NEEDS ASSISTANCE	86,000,000	0	86,000,000		27,876,788	58,123,212	
	414X-HOUSING ASSISTANCE	4,106,377,400	0	4,105,877,400	500,000	1,780,232,323	2,325,645,077	500,000
	4152-CRISIS COUNSELING-SCC	30,704,109	0	6,701,656	24,002,453	6,701,656	0	24,002,453
	MANUFACTURED HOUSING	3,937,253,965	1,847,442,746	1,761,327,191	2,175,926,774	1,705,822,940	55,504,251	328,484,027
1-HUMAN SERVICES Total		8,300,132,929	1,876,842,396	6,056,929,547	2,243,203,382	3,599,604,149	2,457,325,398	366,360,985
2-INFRASTRUCTURE	2594-INSPECTIONS	53,063,800	10,660,000	0	53,063,800	0	0	42,403,800
	416X-PUBLIC ASSISTANCE	1,176,700,000	0	992,689,666	184,010,334	275,843,186	716,846,480	184,010,334
2-INFRASTRUCTURE Total		1,229,763,800	10,660,000	992,689,666	237,074,134	275,843,186	716,846,480	226,414,134
3-MITIGATION	2593-INSPECTIONS	15,040,000	12,200,000	199,998	14,840,002	199,998	0	2,640,002
	4173-HAZARD MITIGATION	0	0	0	0	0	0	0
3-MITIGATION Total		15,040,000	12,200,000	199,998	14,840,002	199,998	0	2,640,002
4-OPERATIONS	2507-MISSIONS-TA	11,195,000	0	12,465,000	(1,270,000)	12,465,000	0	(1,270,000)
	2508-MISSIONS-DFA	3,453,139,999	0	3,180,994,500	272,145,499	3,180,994,500	0	272,145,499
4-OPERATIONS Total		3,464,334,999	0	3,193,459,500	270,875,499	3,193,459,500	0	270,875,499
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	16,026,480	193,000	11,640,127	4,386,353	0	11,640,127	4,193,353
	21XX-TRAVEL	87,855,640	6,039,358	52,421,313	35,434,327	45,848,925	6,572,388	29,394,969
	22XX-TRANSPORTION	81,807,000	30,675,928	8,783,820	73,023,180	8,783,820	0	42,347,252
	23XX-RENT, COMM, UTILITIES	166,606,863	62,410,351	60,287,614	106,319,249	58,622,089	1,665,525	43,908,898
	24XX-PRINT & REPRO	4,468,500	28,820	2,266,064	2,202,436	2,223,239	42,826	2,173,616
	2501-MISSIONS-FOS	3,466,734,809	50,000	3,431,398,071	35,336,738	3,431,398,071	0	35,286,738
	25XX-OTHER SERVICES	662,093,682	218,049,425	312,895,789	349,197,893	311,952,114	943,675	131,148,468
	26XX-SUPPLIES & MATERIALS	506,320,932	201,201,070	258,610,467	247,710,465	249,467,233	9,143,234	46,509,395
	31XX-EQUIPMENT	232,161,605	118,818,803	86,583,372	145,578,233	82,591,829	3,991,542	26,759,431
	32XX-LAND & STRUCTURES	11,577,538	217,000	1,026,846	10,550,692	1,026,846	0	10,333,692
4101-URBAN SEARCH & RESCUE	74,894,430	16,910,370	52,534,060	22,360,370	52,534,060	0	5,450,000	
5-ADMINISTRATION Total		5,310,547,479	654,594,125	4,278,447,543	1,032,099,936	4,244,448,227	33,999,317	377,505,811
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0
GRANTS Total		0	0	0	0	0	0	0
Grand Total		18,319,819,207	2,554,296,521	14,521,726,254	3,798,092,953	11,313,555,060	3,208,171,195	1,243,796,431

RITA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	AVAILABLE	
1-HUMAN SERVICES	2592-INSPECTIONS	3,692,500	0	0	3,692,500	0	0	3,692,500	
	4149-OTHER NEEDS ASSISTANCE	1,000,000	0	0	1,000,000	0	0	1,000,000	
	414X-HOUSING ASSISTANCE	211,890,000	0	26,220,000	185,670,000	26,219,555	445	185,670,000	
	MANUFACTURED HOUSING	3,000,000	0	0	3,000,000	0	0	3,000,000	
1-HUMAN SERVICES Total		219,582,500	0	26,220,000	193,362,500	26,219,555	445	193,362,500	
2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,100,000	0	0	15,100,000	0	0	15,100,000	
2-INFRASTRUCTURE Total		15,100,000	0	0	15,100,000	0	0	15,100,000	
3-MITIGATION	2593-INSPECTIONS	4,000,000	7,700,000	0	4,000,000	0	0	(3,700,000)	
3-MITIGATION Total		4,000,000	7,700,000	0	4,000,000	0	0	(3,700,000)	
4-OPERATIONS	2507-MISSIONS-TA	1,500,000	0	1,100,000	400,000	1,100,000	0	400,000	
	2508-MISSIONS-DFA	72,500,000	0	86,860,000	(14,360,000)	86,860,000	0	(14,360,000)	
4-OPERATIONS Total		74,000,000	0	87,960,000	(13,960,000)	87,960,000	0	(13,960,000)	
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	424,000	0	0	424,000	0	0	424,000	
	21XX-TRAVEL	1,004,300	0	169,700	834,600	167,646	2,054	834,600	
	22XX-TRANSPORTION	240,500	0	5,000	235,500	5,000	0	235,500	
	23XX-RENT, COMM, UTILITIES	2,515,000	10,002	50,000	2,465,000	50,000	0	2,454,998	
	24XX-PRINT & REPRO	125,000	0	30,000	95,000	30,000	0	95,000	
	2501-MISSIONS-FOS	292,500,000	0	197,807,685	94,692,315	197,807,685	0	94,692,315	
	25XX-OTHER SERVICES	126,660,000	37,815,373	950,714	125,709,286	950,714	0	87,893,913	
	26XX-SUPPLIES & MATERIALS	22,035,000	1,357,000	278,790	21,756,210	278,790	0	20,399,210	
	31XX-EQUIPMENT	4,100,000	1,362,609	135,177	3,964,823	135,177	0	2,602,214	
4101-URBAN SEARCH & RESCUE	3,100,000	3,086,000	0	3,100,000	0	0	14,000		
5-ADMINISTRATION Total		452,703,800	43,630,984	199,427,066	253,276,734	199,425,013	2,054	209,645,749	
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0	
GRANTS Total		0	0	0	0	0	0	0	
Grand Total		765,386,300	51,330,984	313,607,066	451,779,234	313,604,568	2,499	400,448,249	

Disaster Relief Fund: Details by Disaster Declaration (Katrina)

Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>13,834</u>	<u>4,094</u>	<u>9,740</u>
Louisiana	Declared 8/27/05	3212EM	<u>9,415</u>	<u>7,786</u>	<u>1,629</u>
Louisiana	Declared 8/28/05	1603DR	<u>10,410,933</u>	<u>8,602,842</u>	<u>1,808,091</u>
Subtotal, LA			<u>10,420,348</u>	<u>8,610,628</u>	<u>1,809,720</u>
Mississippi	Declared 8/28/05	3213EM	<u>15,953</u>	<u>3,137</u>	<u>12,816</u>
Mississippi	Declared 8/28/05	1604DR	<u>5,885,194</u>	<u>4,515,001</u>	<u>1,370,193</u>
Subtotal, MS			<u>5,901,147</u>	<u>4,518,138</u>	<u>1,383,009</u>
Alabama	Declared 8/28/05	3214EM	<u>6,303</u>	<u>76</u>	<u>6,227</u>
Alabama	Declared 8/28/05	1605DR	<u>1,751,750</u>	<u>1,261,484</u>	<u>490,266</u>
Subtotal, AL			<u>1,758,053</u>	<u>1,261,561</u>	<u>496,492</u>
Evacuations					
Arkansas	Declared 9/02/05	3215EM	<u>7,954</u>	<u>5,194</u>	<u>2,760</u>
Texas	Declared 9/02/05	3216EM	<u>129,255</u>	<u>113,518</u>	<u>15,737</u>
Tennessee	Declared 9/05/05	3217EM	<u>134</u>	<u>27</u>	<u>107</u>
Georgia	Declared 9/05/05	3218EM	<u>171</u>	<u>92</u>	<u>79</u>
Oklahoma	Declared 9/05/05	3219EM	<u>3,174</u>	<u>2,682</u>	<u>492</u>
Florida	Declared 9/05/05	3220EM	<u>5,129</u>	<u>0</u>	<u>5,129</u>
West Virginia	Declared 9/05/05	3221EM	<u>119</u>	<u>85</u>	<u>34</u>
North Carolina	Declared 9/05/05	3222EM	<u>129</u>	<u>2</u>	<u>127</u>
Utah	Declared 9/05/05	3223EM	<u>5,124</u>	<u>59</u>	<u>5,065</u>
Colorado	Declared 9/05/05	3224EM	<u>5,144</u>	<u>851</u>	<u>4,293</u>
Michigan	Declared 9/07/05	3225EM	<u>5,119</u>	<u>50</u>	<u>5,069</u>
District of Columbia	Declared 9/07/05	3226EM	<u>119</u>	<u>85</u>	<u>34</u>
Washington	Declared 9/07/05	3227EM	<u>5,119</u>	<u>10</u>	<u>5,109</u>
Oregon	Declared 9/07/05	3228EM	<u>5,119</u>	<u>10</u>	<u>5,109</u>
New Mexico	Declared 9/07/05	3229EM	<u>2,270</u>	<u>135</u>	<u>2,135</u>
Illinois	Declared 9/07/05	3230EM	<u>5,119</u>	<u>60</u>	<u>5,059</u>
Kentucky	Declared 9/10/05	3231EM	<u>129</u>	<u>22</u>	<u>107</u>
Missouri	Declared 9/10/05	3232EM	<u>5,129</u>	<u>85</u>	<u>5,044</u>
South Carolina	Declared 9/10/05	3233EM	<u>129</u>	<u>22</u>	<u>107</u>
South Dakota	Declared 9/10/05	3234EM	<u>5,119</u>	<u>50</u>	<u>5,069</u>
Pennsylvania	Declared 9/10/05	3235EM	<u>119</u>	<u>85</u>	<u>34</u>
Kansas	Declared 9/10/05	3236EM	<u>5,119</u>	<u>80</u>	<u>5,039</u>
Alabama	Declared 9/10/05	3237EM	<u>119</u>	<u>0</u>	<u>119</u>
Indiana	Declared 9/10/05	3238EM	<u>5,119</u>	<u>50</u>	<u>5,069</u>
Iowa	Declared 9/10/05	3239EM	<u>5,119</u>	<u>80</u>	<u>5,039</u>
Virginia	Declared 9/12/05	3240EM	<u>119</u>	<u>85</u>	<u>34</u>
Arizona	Declared 9/12/05	3241EM	<u>4,119</u>	<u>3,065</u>	<u>1,054</u>
Minnesota	Declared 9/13/05	3242EM	<u>1,119</u>	<u>50</u>	<u>1,069</u>
Nevada	Declared 9/13/05	3243EM	<u>1,119</u>	<u>65</u>	<u>1,054</u>
Idaho	Declared 9/13/05	3244EM	<u>1,119</u>	<u>10</u>	<u>1,109</u>
Nebraska	Declared 9/13/05	3245EM	<u>1,119</u>	<u>290</u>	<u>829</u>
Connecticut	Declared 9/13/05	3246EM	<u>1,119</u>	<u>20</u>	<u>1,099</u>
North Dakota	Declared 9/13/05	3247EM	<u>1,119</u>	<u>51</u>	<u>1,068</u>
California	Declared 9/13/05	3248EM	<u>1,119</u>	<u>65</u>	<u>1,054</u>
Wisconsin	Declared 9/13/05	3249EM	<u>1,119</u>	<u>50</u>	<u>1,069</u>
Ohio	Declared 9/13/05	3250EM	<u>1,119</u>	<u>50</u>	<u>1,069</u>
Maryland	Declared 9/13/05	3251EM	<u>119</u>	<u>85</u>	<u>34</u>
Massachusetts	Declared 9/13/05	3252EM	<u>1,119</u>	<u>20</u>	<u>1,099</u>
Montana	Declared 9/13/05	3253EM	<u>1,119</u>	<u>50</u>	<u>1,069</u>
Rhode Island	Declared 9/19/05	3255EM	<u>1,119</u>	<u>0</u>	<u>1,119</u>
Maine	Declared 9/19/05	3256EM	<u>1,119</u>	<u>0</u>	<u>1,119</u>
New Jersey	Declared 9/19/05	3257EM	<u>1,119</u>	<u>15</u>	<u>1,104</u>
New Hampshire	Declared 9/19/05	3258EM	<u>1,119</u>	<u>0</u>	<u>1,119</u>
Subtotal, Evacuations			<u>226,437</u>	<u>127,304</u>	<u>99,132</u>
Total, Katrina			<u>18,319,819</u>	<u>14,521,726</u>	<u>3,798,093</u>

Disaster Relief Fund: Details by Disaster Declaration (Rita)

Florida	Declared 9/20/05 3259EM	6,619	1,326	5,293
Louisiana	Declared 9/21/05 3260EM	20,119	6,871	13,248
Louisiana	Declared 9/24/05 1607DR	<u>275,645</u>	<u>103,667</u>	<u>171,978</u>
Subtotal, Louisiana		295,764	110,538	185,226
Texas	Declared 9/21/05 3261EM	296,145	125,761	170,384
Texas	Declared 9/24/05 1606DR	<u>166,859</u>	<u>75,982</u>	<u>90,876</u>
Subtotal, Texas		463,004	201,743	261,260
Total, Rita		765,386	313,607	451,779

KATRINA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
CBP	19,610,525
FLETC	112,755
FPS	75,350,079
ICE	17,917,200
NCS	6,843,000
TSA	455,000
USCG	124,295,001
USCIS	455,000
USSS	8,800
Subtotal, DHS	245,047,360
OTHER AGENCIES	OBLIGATIONS
AID	17,229,000
APHIS	328,000
ARC	55,000
CDC	17,903,500
CNCS	1,657,500
COE-LRD	15,000
COE-MVD	3,061,045,000
COE-SAD	120,520,000
DHUD	1,725,000
DOC	200,000
DOD	2,161,809,844
DOE	370,000
DOED	255,000
DOI	50,400
DOL	325,000
DOS	40,000
DOT	356,540,000
EPA	140,645,000
FNS	20,000
GSA	90,402,500
HHS	172,224,500
MSPB	2,000
NAR	25,000
NASA	250,000
NCUA	200,000
NGA	100,000
NLRB	210,000
NOAA	1,525,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	350,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	250,000
TVA	3,107,850
USDA	11,832,500
USDJ	17,251,600
USFS	170,545,000
USGS	475,000
USPC	4,697,217
USPHS	50,000
USPS	3,000,000
VA	75,000
Subtotal, Other	6,379,810,211
TOTAL, MA's	6,624,857,571

RITA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
CBP	17,000,000
FPS	2,845,000
NCS	532,685
USCG	1,363,000
Subtotal, DHS	21,740,685

OTHER AGENCIES	OBLIGATIONS
APHIS	20,000
ARC	20,000
COE-MVD	7,500,000
COE-SAD	155,000
COE-SWD	60,690,000
DOD	54,737,000
DOE	10,000
DOI	5,000
DOT	52,910,000
EPA	10,035,000
GSA	30,000
HHS	45,690,000
USDA	320,000
USFS	31,905,000
Subtotal, Other	264,027,000
TOTAL, MA's	285,767,685

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE	942,800	880,000	636,074	8,791,926	636,074	0	7,911,926
			4-OPERATIONS	119,999	0	10,000	109,999	10,000	0	109,999
			5-ADMINISTRATION	4,286,097	635,749	3,447,860	838,237	2,890,372	557,488	202,488
1602DR Total				13,834,096	1,515,749	4,093,934	9,740,162	3,536,446	557,488	8,224,413
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES	4,913,031,700	1,094,841,366	3,779,999,834	1,133,031,866	1,827,499,695	1,952,500,139	38,190,500
			2-INFRASTRUCTURE	824,670,000	4,620,000	777,235,324	47,434,676	102,525,136	674,710,188	42,814,676
			3-MITIGATION	8,000,000	6,050,000	0	8,000,000	0	0	1,950,000
			4-OPERATIONS	2,487,500,000	0	2,304,433,500	183,066,500	2,304,433,500	0	183,066,500
			5-ADMINISTRATION	2,177,731,593	382,010,202	1,741,173,760	436,557,833	1,724,868,162	16,305,597	54,547,631
1603DR Total				10,410,933,293	1,487,521,568	8,602,842,418	1,808,090,875	5,959,326,493	2,643,515,924	320,569,307
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES	1,920,022,300	387,787,562	1,207,461,972	712,560,328	791,136,787	416,325,185	324,772,766
			2-INFRASTRUCTURE	215,250,000	4,500,000	132,943,759	82,306,241	130,059,950	2,883,809	77,806,241
			3-MITIGATION	5,740,000	5,050,000	99,999	5,640,001	99,999	0	590,001
			4-OPERATIONS	826,300,000	0	742,266,000	84,034,000	742,266,000	0	84,034,000
			5-ADMINISTRATION GRANTS	2,917,882,031	251,377,160	2,432,229,676	485,652,355	2,418,134,397	14,095,279	234,275,195
1604DR Total				5,885,194,331	648,714,722	4,515,001,406	1,370,192,925	4,081,697,133	433,304,273	721,478,203
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES	1,467,078,929	394,213,468	1,069,467,741	397,611,188	980,967,666	88,500,075	3,397,720
			2-INFRASTRUCTURE	15,170,000	120,000	9,869,515	5,300,485	9,869,515	0	5,180,485
			3-MITIGATION	1,300,000	1,100,000	99,999	1,200,001	99,999	0	100,001
			4-OPERATIONS	122,000,000	0	107,500,000	14,500,000	107,500,000	0	14,500,000
			5-ADMINISTRATION	146,201,400	16,078,384	74,547,143	71,654,257	72,607,986	1,939,157	55,575,872
1605DR Total				1,751,750,329	411,511,852	1,261,484,398	490,265,931	1,171,045,166	90,439,232	78,754,078
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	1,500,000	(1,500,000)	1,500,000	0	(1,500,000)
			5-ADMINISTRATION	9,414,650	223,923	6,285,888	3,128,762	5,795,166	490,722	2,904,839
3212EM Total				9,414,650	223,923	7,785,888	1,628,762	7,295,166	490,722	1,404,839
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	10,953,008	9,840	3,136,896	7,816,112	3,136,608	288	7,806,272
3213EM Total				15,953,008	9,840	3,136,896	12,816,112	3,136,608	288	12,806,272
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	500,000	0	0	500,000	0	0	500,000
			5-ADMINISTRATION	5,803,000	22,976	76,478	5,726,522	76,478	0	5,703,546
3214EM Total				6,303,000	22,976	76,478	6,226,522	76,478	0	6,203,546
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE	3,491,000	0	859,177	2,631,823	848,749	10,428	2,631,823
			4-OPERATIONS	3,500,000	0	3,500,000	0	3,500,000	0	0
			5-ADMINISTRATION	962,900	65,170	834,474	128,426	812,228	22,246	63,256
3215EM Total				7,953,900	65,170	5,193,651	2,760,249	5,160,977	32,674	2,695,079

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PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE	75,659,100	540,000	67,606,539	8,052,561	28,364,484	39,242,053	7,512,561
			4-OPERATIONS	24,400,000	0	34,240,000	(9,840,000)	34,240,000	0	(9,840,000)
			5-ADMINISTRATION	29,195,900	4,167,954	11,671,684	17,524,216	11,117,599	554,085	13,356,262
3216EM Total				129,255,000	4,707,954	113,518,223	15,736,777	73,722,083	39,796,138	11,028,823
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	128,900	0	22,000	106,900	19,218	2,782	106,900
3217EM Total				133,900	0	27,000	106,900	24,218	2,782	106,900
3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	170,900	0	92,000	78,900	92,000	0	78,900
3218EM Total				170,900	0	92,000	78,900	92,000	0	78,900
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE	3,000,000	0	2,546,858	453,143	2,546,858	0	453,143
			5-ADMINISTRATION	173,900	0	135,000	38,900	135,000	0	38,900
3219EM Total				3,173,900	0	2,681,858	492,043	2,681,858	0	492,043
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	128,900	0	0	128,900	0	0	128,900
3220EM Total				5,128,900	0	0	5,128,900	0	0	5,128,900
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	118,900	0	84,800	34,100	77,660	7,140	34,100
3221EM Total				118,900	0	84,800	34,100	77,660	7,140	34,100
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3222EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	118,900	0	54,000	64,900	53,395	605	64,900
3223EM Total				5,123,900	0	59,000	5,064,900	58,395	605	5,064,900
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	782,320	4,217,680	782,320	0	4,217,680
			4-OPERATIONS	5,000	0	0	5,000	0	0	5,000
			5-ADMINISTRATION	138,900	0	69,000	69,900	55,128	13,872	69,900
3224EM Total				5,143,900	0	851,320	4,292,580	837,448	13,872	4,292,580
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	50,000	68,900	50,000	0	68,900
3225EM Total				5,118,900	0	50,000	5,068,900	50,000	0	5,068,900
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	118,900	0	84,700	34,200	80,473	4,227	34,200
3226EM Total				118,900	0	84,700	34,200	80,473	4,227	34,200
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	10,351	108,549	10,002	349	108,549
3227EM Total				5,118,900	0	10,351	5,108,549	10,002	349	5,108,549

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PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	10,000	108,900	9,578	422	108,900
3228EM Total				5,118,900	0	10,000	5,108,900	9,578	422	5,108,900
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,095,700	0	0	2,095,700	0	0	2,095,700
			5-ADMINISTRATION	173,900	0	135,000	38,900	134,984	16	38,900
3229EM Total				2,269,600	0	135,000	2,134,600	134,984	16	2,134,600
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	60,000	58,900	60,000	0	58,900
3230EM Total				5,118,900	0	60,000	5,058,900	60,000	0	5,058,900
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	22,000	106,900	22,000	0	106,900
3231EM Total				128,900	0	22,000	106,900	22,000	0	106,900
3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	128,900	0	85,500	43,400	82,513	2,987	43,400
3232EM Total				5,128,900	0	85,500	5,043,400	82,513	2,987	5,043,400
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	22,000	106,900	22,000	0	106,900
3233EM Total				128,900	0	22,000	106,900	22,000	0	106,900
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	50,000	68,900	50,000	0	68,900
3234EM Total				5,118,900	0	50,000	5,068,900	50,000	0	5,068,900
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	118,900	0	84,700	34,200	82,776	1,929	34,200
3235EM Total				118,900	0	84,700	34,200	82,776	1,929	34,200
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	80,000	38,900	80,000	0	38,900
3236EM Total				5,118,900	0	80,000	5,038,900	80,000	0	5,038,900
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3237EM Total				118,900	0	0	118,900	0	0	118,900
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	50,000	68,900	50,000	0	68,900
3238EM Total				5,118,900	0	50,000	5,068,900	50,000	0	5,068,900
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	80,000	38,900	80,000	0	38,900
3239EM Total				5,118,900	0	80,000	5,038,900	80,000	0	5,038,900

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PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3240EM	VIRGINIA	9/12/2005	2-INFRASTRUCTURE		0	0		0	0	
			5-ADMINISTRATION	118,900	0	84,700	34,200	84,700	0	34,200
3240EM Total				118,900	0	84,700	34,200	84,700	0	34,200
3241EM	ARIZONA	9/12/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	3,118,900	0	3,065,000	53,900	3,065,000	0	53,900
3241EM Total				4,118,900	0	3,065,000	1,053,900	3,065,000	0	1,053,900
3242EM	MINNESOTA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	50,000	68,900	50,000	0	68,900
3242EM Total				1,118,900	0	50,000	1,068,900	50,000	0	1,068,900
3243EM	NEVADA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	65,000	53,900	65,000	0	53,900
3243EM Total				1,118,900	0	65,000	1,053,900	65,000	0	1,053,900
3244EM	IDAHO	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	10,000	108,900	10,000	0	108,900
3244EM Total				1,118,900	0	10,000	1,108,900	10,000	0	1,108,900
3245EM	NEBRASKA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	210,100	789,900	210,100	0	789,900
			5-ADMINISTRATION	118,900	0	80,000	38,900	80,000	0	38,900
3245EM Total				1,118,900	0	290,100	828,800	290,100	0	828,800
3246EM	CONNECTICUT	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	20,000	98,900	19,872	128	98,900
3246EM Total				1,118,900	0	20,000	1,098,900	19,872	128	1,098,900
3247EM	NORTH DAKOTA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	2,767	51,233	67,667	51,233	0	64,900
3247EM Total				1,118,900	2,767	51,233	1,067,667	51,233	0	1,064,900
3248EM	CALIFORNIA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	65,000	53,900	65,000	0	53,900
3248EM Total				1,118,900	0	65,000	1,053,900	65,000	0	1,053,900
3249EM	WISCONSIN	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	50,000	68,900	50,000	0	68,900
3249EM Total				1,118,900	0	50,000	1,068,900	50,000	0	1,068,900
3250EM	OHIO	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	50,000	68,900	50,000	0	68,900
3250EM Total				1,118,900	0	50,000	1,068,900	50,000	0	1,068,900
3251EM	MARYLAND	9/13/2005	2-INFRASTRUCTURE		0	0		0	0	
			5-ADMINISTRATION	118,900	0	84,700	34,200	84,700	0	34,200
3251EM Total				118,900	0	84,700	34,200	84,700	0	34,200
3252EM	MASSACHUSETTS	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	20,000	98,900	20,000	0	98,900
3252EM Total				1,118,900	0	20,000	1,098,900	20,000	0	1,098,900
3253EM	MONTANA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	50,000	68,900	50,000	0	68,900
3253EM Total				1,118,900	0	50,000	1,068,900	50,000	0	1,068,900
3255EM	RHODE ISLAND	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3255EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900
3256EM	MAINE	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3256EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900

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PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3257EM	NEW JERSEY	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	15,000	103,900	15,000	0	103,900
3257EM Total				1,118,900	0	15,000	1,103,900	15,000	0	1,103,900
3258EM	NEW HAMPSHIRE	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3258EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900
Grand Total				18,319,819,207	2,554,296,521	14,521,726,254	3,798,092,953	11,313,555,060	3,208,171,195	1,243,796,431

RITA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE	
1606DR	TEXAS	9/24/2005	1-HUMAN SERVICES	67,362,500	0	0	67,362,500	0	0	67,362,500	
			2-INFRASTRUCTURE	50,000	0	0	50,000	0	0	50,000	
			3-MITIGATION	0	3,800,000	0	0	0	0	0	(3,800,000)
			4-OPERATIONS	0	0	21,450,000	(21,450,000)	21,450,000	0	0	(21,450,000)
			5-ADMINISTRATION	99,446,200	14,085,750	54,532,250	44,913,950	54,532,250	0	0	30,828,200
1603DR Total				166,858,700	17,885,750	75,982,250	90,876,450	75,982,250	0	72,990,700	
1607DR	LOUISIANA	9/24/2005	1-HUMAN SERVICES	152,220,000	0	26,220,000	126,000,000	26,219,555	445	126,000,000	
			2-INFRASTRUCTURE	50,000	0	0	50,000	0	0	50,000	
			3-MITIGATION	4,000,000	3,900,000	0	4,000,000	0	0	0	100,000
			4-OPERATIONS	64,000,000	0	56,900,000	7,100,000	56,900,000	0	0	7,100,000
			5-ADMINISTRATION	55,374,900	3,096,002	20,546,685	34,828,215	20,546,685	0	0	31,732,213
			GRANTS	0	0	0	0	0	0	0	0
1604DR Total				275,644,900	6,996,002	103,666,685	171,978,215	103,666,240	445	164,982,213	
3259EM	FLORIDA	9/20/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000	
			4-OPERATIONS	0	0	10,000	(10,000)	10,000	0	(10,000)	
			5-ADMINISTRATION	1,618,900	0	1,316,000	302,900	1,313,946	2,054	0	302,900
3259EM Total				6,618,900	0	1,326,000	5,292,900	1,323,946	2,054	5,292,900	
3260EM	LOUISIANA	9/20/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000	
			4-OPERATIONS	10,000,000	0	4,600,000	5,400,000	4,600,000	0	0	5,400,000
			5-ADMINISTRATION	5,118,900	0	2,271,000	2,847,900	2,271,000	0	0	2,847,900
3260EM Total				20,118,900	0	6,871,000	13,247,900	6,871,000	0	13,247,900	
3261EM	TEXAS	9/21/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000	
			4-OPERATIONS	0	0	5,000,000	(5,000,000)	5,000,000	0	(5,000,000)	
			5-ADMINISTRATION	291,144,900	26,449,232	120,761,132	170,383,768	120,761,132	0	0	143,934,536
3261EM Total				296,144,900	26,449,232	125,761,132	170,383,768	125,761,132	0	143,934,536	
Grand Total				765,386,300	51,330,984	313,607,067	451,779,233	313,604,568	2,499	400,448,249	