

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation*: long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE
DISASTER RELIEF FUND - FY-2005 ACTIVITY**

Dollars in Thousands
As of 9/21/05 @ 6:00 AM

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since Prior Report</u>
Status of Obligations:		
CURRENT APPROPRIATION AVAILABLE:	\$69,608,817	\$0
TOTAL OBLIGATIONS (net):	<u>18,342,263</u>	<u>2,031,119</u>
Obligations-FY '04 Recoveries as of 8/31/05	520,860	0
Less: TOTAL OBLIGATIONS (gross):	<u>18,863,123</u>	<u>2,031,119</u>
UNOBLIGATED BALANCE:	<u>50,745,694</u>	<u>(2,031,118)</u>
Status of Commitments:		
Less: TOTAL COMMITMENTS	<u>21,929,178</u>	<u>2,198,287</u>
UNCOMMITTED BALANCE:	<u>47,679,639</u>	<u>(2,198,287)</u>
Status of Allocations:		
FUNDS ALLOCATED:	<u>23,349,260</u>	<u>2,197,857</u>
Less: TOTAL OBLIGATIONS (gross):	<u>18,863,123</u>	<u>2,031,118</u>
UNOBLIGATED ALLOCATION:	<u>4,486,137</u>	<u>166,739</u>
Amount Undistributed/Unallocated:	<u>46,259,557</u>	<u>(2,197,857)</u>

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE
DISASTER RELIEF FUND - KATRINA ACTIVITY FY 2005 ONLY**

Dollars in Thousands
As of 9/21/05 @ 6:00 AM

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	
Status of Allocations:		
FUNDS ALLOCATED:	<u>15,785,207</u>	2,009,923
Less: TOTAL OBLIGATIONS (gross):	<u>11,599,045</u>	<u>1,843,373</u>
UNOBLIGATED ALLOCATION:	<u>4,186,162</u>	<u>166,550</u>
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	<u>11,599,045</u>	<u>1,843,373</u>

Current Appropriations Available include \$10 billion contained in P.L.109-61 and \$50 billion contained in P.L.109-62, less transfers

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	EXPENDITURES	ALLOCATION AVAILABLE
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS		
1-HUMAN SERVICES	2503-UNEMPLOYMENT	24,343,320	0	13,450,000	10,893,320	10,000,000	3,450,000	10,893,320
	2504-CRISIS COUNSELING-NIMH	1,000,000	0	0	1,000,000	0	0	1,000,000
	2576-LEGAL SERVICES	15,000	0	5,000	10,000	5,000	0	10,000
	2592-INSPECTIONS	84,684,815	29,399,650	44,525,800	40,159,015	44,525,800	0	10,759,365
	4149-OTHER NEEDS ASSISTANCE	76,000,000	0	61,000,000	15,000,000	30,923,512	30,076,488	15,000,000
	414X-HOUSING ASSISTANCE	2,277,250,000	0	2,243,750,000	33,500,000	843,372,475	1,400,377,525	33,500,000
	4152-CRISIS COUNSELING-SCC	2,808,395	0	1,798,273	1,010,122	1,798,273	0	1,010,122
	MANUFACTURED HOUSING	4,023,753,965	2,135,133,017	1,577,256,158	2,446,497,807	1,565,422,838	11,833,320	311,364,790
1-HUMAN SERVICES Total		6,489,855,495	2,164,532,667	3,941,785,231	2,548,070,264	2,496,047,897	1,445,737,334	383,537,597
2-INFRASTRUCTURE	2594-INSPECTIONS	11,231,000	5,160,000	0	11,231,000	0	0	6,071,000
	416X-PUBLIC ASSISTANCE	983,700,000	0	842,694,113	141,005,887	583,243,973	259,450,140	141,005,887
2-INFRASTRUCTURE Total		994,931,000	5,160,000	842,694,113	152,236,887	583,243,973	259,450,140	147,076,887
3-MITIGATION	2593-INSPECTIONS	15,040,000	11,500,000	199,998	14,840,002	199,998	0	3,340,002
	4173-HAZARD MITIGATION	0	0	0	0	0	0	0
3-MITIGATION Total		15,040,000	11,500,000	199,998	14,840,002	199,998	0	3,340,002
4-OPERATIONS	2507-MISSIONS-TA	11,000,000	0	7,310,000	3,690,000	7,310,000	0	3,690,000
	2508-MISSIONS-DFA	3,104,900,000	0	2,891,239,500	213,660,500	2,891,239,500	0	213,660,500
4-OPERATIONS Total		3,115,900,000	0	2,898,549,500	217,350,500	2,898,549,500	0	217,350,500
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	12,878,580	193,000	0	12,878,580	0	0	12,685,580
	21XX-TRAVEL	87,355,640	45,454,634	28,112,131	59,243,509	26,478,112	1,634,020	13,788,874
	22XX-TRANSPORTION	81,807,000	30,542,603	8,728,820	73,078,180	8,728,820	0	42,535,577
	23XX-RENT, COMM, UTILITIES	147,509,863	45,130,161	51,884,961	95,624,902	50,513,698	1,371,263	50,494,741
	24XX-PRINT & REPRO	4,468,500	370,000	1,945,684	2,522,816	1,915,622	30,062	2,152,816
	2501-MISSIONS-FOS	3,497,892,808	0	3,365,731,272	132,161,536	3,365,731,272	0	132,161,536
	25XX-OTHER SERVICES	631,253,682	229,317,791	214,260,526	416,993,156	213,914,677	345,849	187,675,365
	26XX-SUPPLIES & MATERIALS	505,974,832	308,098,632	147,630,217	358,344,615	141,127,501	6,502,716	50,245,983
	31XX-EQUIPMENT	136,362,405	137,693,713	50,935,690	85,426,715	50,427,909	507,782	(52,266,998)
	32XX-LAND & STRUCTURES	11,577,538	77,000	856,856	10,720,682	856,856	0	10,643,682
4101-URBAN SEARCH & RESCUE	52,400,000	1,503,960	45,730,040	6,669,960	45,730,040	0	5,166,000	
5-ADMINISTRATION Total		5,169,480,848	798,381,494	3,915,816,199	1,253,664,649	3,905,424,507	10,391,692	455,283,156
GRANTS	411X-SUPERFUND	0	36,371	0	0	0	0	(36,371)
GRANTS Total		0	36,371	0	0	0	0	(36,371)
Grand Total		15,785,207,343	2,979,610,532	11,599,045,041	4,186,162,302	9,883,465,875	1,715,579,165	1,206,551,770

Disaster Relief Fund: Details by Disaster Declaration (Katrina)

<u>Hurricane Katrina</u>			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>9,032</u>	<u>2,577</u>	<u>6,455</u>
Louisiana	Declared 8/27/05	3212EM	<u>9,415</u>	<u>7,785</u>	1,630
Louisiana	Declared 8/28/05	1603DR	<u>8,576,457</u>	<u>6,426,566</u>	<u>2,149,892</u>
Subtotal, LA			<u>8,585,872</u>	<u>6,434,351</u>	<u>2,151,521</u>
Mississippi	Declared 8/28/05	3213EM	<u>15,953</u>	<u>8,837</u>	7,116
Mississippi	Declared 8/28/05	1604DR	<u>5,272,110</u>	<u>3,886,213</u>	<u>1,385,897</u>
Subtotal, MS			<u>5,288,063</u>	<u>3,895,050</u>	<u>1,393,013</u>
Alabama	Declared 8/28/05	3214EM	<u>6,103</u>	<u>76</u>	6,027
Alabama	Declared 8/28/05	1605DR	<u>1,657,026</u>	<u>1,144,775</u>	<u>512,251</u>
Subtotal, AL			<u>1,663,129</u>	<u>1,144,851</u>	<u>518,278</u>
<u>Evacuations</u>					
Arkansas	Declared 9/02/05	3215EM	<u>6,891</u>	<u>3,873</u>	3,018
Texas	Declared 9/02/05	3216EM	<u>126,136</u>	<u>110,492</u>	15,644
Tennessee	Declared 9/05/05	3217EM	<u>129</u>	<u>2</u>	127
Georgia	Declared 9/05/05	3218EM	<u>129</u>	<u>2</u>	127
Oklahoma	Declared 9/05/05	3219EM	<u>3,174</u>	<u>2,682</u>	492
Florida	Declared 9/05/05	3220EM	<u>5,129</u>	<u>0</u>	5,129
West Virginia	Declared 9/05/05	3221EM	<u>5,119</u>	<u>85</u>	5,034
North Carolina	Declared 9/05/05	3222EM	<u>129</u>	<u>2</u>	127
Utah	Declared 9/05/05	3223EM	<u>5,124</u>	<u>59</u>	5,065
Colorado	Declared 9/05/05	3224EM	<u>5,144</u>	<u>851</u>	4,293
Michigan	Declared 9/07/05	3225EM	<u>5,119</u>	<u>0</u>	5,119
District of Columbia	Declared 9/07/05	3226EM	<u>5,119</u>	<u>85</u>	5,034
Washington	Declared 9/07/05	3227EM	<u>5,119</u>	<u>10</u>	5,109
Oregon	Declared 9/07/05	3228EM	<u>5,119</u>	<u>10</u>	5,109
New Mexico	Declared 9/07/05	3229EM	<u>2,174</u>	<u>135</u>	2,039
Illinois	Declared 9/07/05	3230EM	<u>5,119</u>	<u>0</u>	5,119
Kentucky	Declared 9/10/05	3231EM	<u>129</u>	<u>2</u>	127
Missouri	Declared 9/10/05	3232EM	<u>5,129</u>	<u>85</u>	5,044
South Carolina	Declared 9/10/05	3233EM	<u>129</u>	<u>2</u>	127
South Dakota	Declared 9/10/05	3234EM	<u>5,119</u>	<u>50</u>	5,069
Pennsylvania	Declared 9/10/05	3235EM	<u>5,119</u>	<u>85</u>	5,034
Kansas	Declared 9/10/05	3236EM	<u>5,119</u>	<u>80</u>	5,039
Alabama	Declared 9/10/05	3237EM	<u>119</u>	<u>0</u>	119
Indiana	Declared 9/10/05	3238EM	<u>5,119</u>	<u>0</u>	5,119
Iowa	Declared 9/10/05	3239EM	<u>5,119</u>	<u>80</u>	5,039
Virginia	Declared 9/12/05	3240EM	<u>1,119</u>	<u>85</u>	1,034
Arizona	Declared 9/12/05	3241EM	<u>4,119</u>	<u>3,065</u>	1,054
Minnesota	Declared 9/13/05	3242EM	<u>1,119</u>	<u>0</u>	1,119
Nevada	Declared 9/13/05	3243EM	<u>1,119</u>	<u>65</u>	1,054
Idaho	Declared 9/13/05	3244EM	<u>1,119</u>	<u>10</u>	1,109
Nebraska	Declared 9/13/05	3245EM	<u>1,119</u>	<u>80</u>	1,039
Connecticut	Declared 9/13/05	3246EM	<u>1,119</u>	<u>20</u>	1,099
North Dakota	Declared 9/13/05	3247EM	<u>1,119</u>	<u>50</u>	1,069
California	Declared 9/13/05	3248EM	<u>1,119</u>	<u>65</u>	1,054
Wisconsin	Declared 9/13/05	3249EM	<u>1,119</u>	<u>0</u>	1,119
Ohio	Declared 9/13/05	3250EM	<u>1,119</u>	<u>0</u>	1,119
Maryland	Declared 9/13/05	3251EM	<u>1,119</u>	<u>85</u>	1,034
Massachusetts	Declared 9/13/05	3252EM	<u>1,119</u>	<u>20</u>	1,099
Montana	Declared 9/13/05	3253EM	<u>1,119</u>	<u>0</u>	1,119
Rhode Island	Declared 9/19/05	3255EM	<u>1,119</u>	<u>0</u>	1,119
Maine	Declared 9/19/05	3256EM	<u>1,119</u>	<u>0</u>	1,119
New Jersey	Declared 9/19/05	3257EM	<u>1,119</u>	<u>0</u>	1,119
New Hampshire	Declared 9/19/05	3258EM	<u>1,119</u>	<u>0</u>	<u>1,119</u>
Subtotal, Evacuations			<u>239,112</u>	<u>122,216</u>	<u>116,896</u>
Total, Katrina			<u>15,785,207</u>	<u>11,599,045</u>	<u>4,186,162</u>
<u>Transfer Information</u>			<u>Transfers</u>		
DHS Inspector General			<u>15,000</u>		
Public Health Programs (NDMS)			<u>100,000</u>		
Total, Transfers			<u>115,000</u>		

KATRINA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
CBP	19,510,525
FLETC	455,000
FPS	70,300,079
ICE	17,917,200
NCS	5,343,000
TSA	455,000
USCG	124,005,001
USCIS	455,000
USSS	455,000
Subtotal, DHS	238,895,805
OTHER AGENCIES	OBLIGATIONS
AID	17,229,000
ARC	55,000
CDC	13,903,500
CNCS	1,657,500
COE-LRD	15,000
COE-MVD	2,991,045,000
COE-SAD	115,520,000
DHUD	1,725,000
DOC	350,000
DOD	2,139,369,600
DOE	370,000
DOED	255,000
DOI	65,400
DOL	425,000
DOS	0
DOT	153,790,000
EPA	135,645,000
FAA	0
FNS	20,000
GSA	94,352,500
HHS	157,314,500
MSPB	2,000
NAR	25,000
NASA	250,000
NCUA	200,000
NGA	100,000
NLRB	210,000
NOAA	1,525,000
NSF	200,000
OPM	215,000
RRB	25,000
SBA	350,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	250,000
TVA	3,107,850
USDA	11,535,500
USDJ	17,051,600
USFS	158,545,000
USGS	475,000
USPC	4,697,217
USPHS	50,000
USPS	3,000,000
VA	25,000
Subtotal, Other	6,025,384,967
TOTAL, MA's	6,264,280,772

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE	5,050,000	0	0	5,050,000	0	0	5,050,000
			4-OPERATIONS	1,370,000	0	10,000	1,360,000	10,000	0	1,360,000
			5-ADMINISTRATION	2,611,996	1,087,096	2,567,388	44,608	2,416,429	150,959	(1,042,488)
1602DR Total				9,031,996	1,087,096	2,577,388	6,454,608	2,426,429	150,959	5,367,512
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES	3,592,131,700	1,231,777,227	2,191,745,135	1,400,386,565	1,116,806,394	1,074,938,742	168,609,338
			2-INFRASTRUCTURE	795,050,000	4,620,000	766,296,112	28,753,888	548,596,908	217,699,205	24,133,888
			3-MITIGATION	8,000,000	6,050,000	0	8,000,000	0	0	1,950,000
			4-OPERATIONS	2,182,320,000	0	1,953,883,500	228,436,500	1,953,883,500	0	228,436,500
			5-ADMINISTRATION	1,998,955,663	483,041,144	1,514,641,063	484,314,600	1,508,356,223	6,284,839	1,273,456
1603DR Total				8,576,457,363	1,725,488,371	6,426,565,811	2,149,891,552	5,127,643,025	1,298,922,786	424,403,181
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES	1,515,249,580	529,021,968	778,389,573	736,860,007	476,789,046	301,600,527	207,838,039
			2-INFRASTRUCTURE	10,750,000	0	5,428,186	5,321,814	2,926,857	2,501,329	5,321,814
			3-MITIGATION	5,740,000	4,350,000	99,999	5,640,001	99,999	0	1,290,001
			4-OPERATIONS	816,300,000	0	807,411,000	8,889,000	807,411,000	0	8,889,000
			5-ADMINISTRATION GRANTS	2,924,070,431	292,355,297	2,294,884,489	629,185,942	2,292,037,831	2,846,658	336,830,645
1604DR Total				5,272,110,011	825,763,636	3,886,213,247	1,385,896,764	3,579,264,733	306,948,513	560,133,128
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES	1,382,474,215	403,733,472	971,650,523	410,823,692	902,452,458	69,198,065	7,090,220
			2-INFRASTRUCTURE	5,050,000	0	77,261	4,972,739	77,261	0	4,972,739
			3-MITIGATION	1,300,000	1,100,000	99,999	1,200,001	99,999	0	100,001
			4-OPERATIONS	88,000,000	0	100,500,000	(12,500,000)	100,500,000	0	(12,500,000)
			5-ADMINISTRATION	180,201,400	17,634,764	72,446,782	107,754,618	71,557,734	889,048	90,119,854
1605DR Total				1,657,025,615	422,468,236	1,144,774,565	512,251,050	1,074,687,452	70,087,113	89,782,814
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	1,500,000	(1,500,000)	1,500,000	0	(1,500,000)
			5-ADMINISTRATION	9,414,650	223,923	6,285,027	3,129,623	6,075,508	209,519	2,905,700
3212EM Total				9,414,650	223,923	7,785,027	1,629,623	7,575,508	209,519	1,405,700
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	10,953,008	9,840	8,836,608	2,116,400	8,836,608	0	2,106,560
3213EM Total				15,953,008	9,840	8,836,608	7,116,400	8,836,608	0	7,106,560
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	500,000	0	0	500,000	0	0	500,000
			5-ADMINISTRATION	5,603,000	22,976	76,478	5,526,522	76,478	0	5,503,546
3214EM Total				6,103,000	22,976	76,478	6,026,522	76,478	0	6,003,546
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE	3,491,000	0	725,129	2,765,871	717,577	7,552	2,765,871
			4-OPERATIONS	3,000,000	0	3,000,000	0	3,000,000	0	0
			5-ADMINISTRATION	399,900	136,000	147,500	252,400	147,500	0	116,400
3215EM Total				6,890,900	136,000	3,872,629	3,018,271	3,865,077	7,552	2,882,271

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE	72,540,000	540,000	66,838,247	5,701,753	27,596,192	39,242,055	5,161,753
			4-OPERATIONS	24,400,000	0	32,240,000	(7,840,000)	32,240,000	0	(7,840,000)
			5-ADMINISTRATION	29,195,900	3,870,453	11,413,913	17,781,987	11,405,362	8,551	13,911,534
3216EM Total				126,135,900	4,410,453	110,492,160	15,643,740	71,241,554	39,250,606	11,233,287
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3217EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3218EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE	3,000,000	0	2,546,858	453,143	2,546,858	0	453,143
			5-ADMINISTRATION	173,900	0	135,000	38,900	135,000	0	38,900
3219EM Total				3,173,900	0	2,681,858	492,043	2,681,858	0	492,043
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	128,900	0	0	128,900	0	0	128,900
3220EM Total				5,128,900	0	0	5,128,900	0	0	5,128,900
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	84,800	34,100	84,800	0	34,100
3221EM Total				5,118,900	0	84,800	5,034,100	84,800	0	5,034,100
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3222EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	118,900	0	54,000	64,900	54,000	0	64,900
3223EM Total				5,123,900	0	59,000	5,064,900	59,000	0	5,064,900
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	5,000,000	0	782,320	4,217,680	782,320	0	4,217,680
			4-OPERATIONS	5,000	0	0	5,000	0	0	5,000
			5-ADMINISTRATION	138,900	0	69,000	69,900	68,539	461	69,900
3224EM Total				5,143,900	0	851,320	4,292,580	850,859	461	4,292,580
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3225EM Total				5,118,900	0	0	5,118,900	0	0	5,118,900
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	84,700	34,200	84,700	0	34,200
3226EM Total				5,118,900	0	84,700	5,034,200	84,700	0	5,034,200
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	10,351	108,549	10,070	281	108,549
3227EM Total				5,118,900	0	10,351	5,108,549	10,070	281	5,108,549

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	10,000	108,900	9,578	422	108,900
3228EM Total				5,118,900	0	10,000	5,108,900	9,578	422	5,108,900
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,000,000	0	0	2,000,000	0	0	2,000,000
			5-ADMINISTRATION	173,900	0	135,000	38,900	134,984	16	38,900
3229EM Total				2,173,900	0	135,000	2,038,900	134,984	16	2,038,900
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3230EM Total				5,118,900	0	0	5,118,900	0	0	5,118,900
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3231EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	128,900	0	85,000	43,900	85,000	0	43,900
3232EM Total				5,128,900	0	85,000	5,043,900	85,000	0	5,043,900
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	128,900	0	2,000	126,900	2,000	0	126,900
3233EM Total				128,900	0	2,000	126,900	2,000	0	126,900
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	50,000	68,900	50,000	0	68,900
3234EM Total				5,118,900	0	50,000	5,068,900	50,000	0	5,068,900
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	84,700	34,200	83,761	939	34,200
3235EM Total				5,118,900	0	84,700	5,034,200	83,761	939	5,034,200
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	80,000	38,900	80,000	0	38,900
3236EM Total				5,118,900	0	80,000	5,038,900	80,000	0	5,038,900
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3237EM Total				118,900	0	0	118,900	0	0	118,900
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3238EM Total				5,118,900	0	0	5,118,900	0	0	5,118,900
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	5,000,000	0	0	5,000,000	0	0	5,000,000
			5-ADMINISTRATION	118,900	0	80,000	38,900	80,000	0	38,900
3239EM Total				5,118,900	0	80,000	5,038,900	80,000	0	5,038,900

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3240EM	VIRGINIA	9/12/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	84,700	34,200	84,700	0	34,200
3240EM Total				1,118,900	0	84,700	1,034,200	84,700	0	1,034,200
3241EM	ARIZONA	9/12/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	3,118,900	0	3,065,000	53,900	3,065,000	0	53,900
3241EM Total				4,118,900	0	3,065,000	1,053,900	3,065,000	0	1,053,900
3242EM	MINNESOTA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3242EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900
3243EM	NEVADA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	65,000	53,900	65,000	0	53,900
3243EM Total				1,118,900	0	65,000	1,053,900	65,000	0	1,053,900
3244EM	IDAHO	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	10,000	108,900	10,000	0	108,900
3244EM Total				1,118,900	0	10,000	1,108,900	10,000	0	1,108,900
3245EM	NEBRASKA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	80,000	38,900	80,000	0	38,900
3245EM Total				1,118,900	0	80,000	1,038,900	80,000	0	1,038,900
3246EM	CONNECTICUT	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	20,000	98,900	20,000	0	98,900
3246EM Total				1,118,900	0	20,000	1,098,900	20,000	0	1,098,900
3247EM	NORTH DAKOTA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	50,000	68,900	50,000	0	68,900
3247EM Total				1,118,900	0	50,000	1,068,900	50,000	0	1,068,900
3248EM	CALIFORNIA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	65,000	53,900	65,000	0	53,900
3248EM Total				1,118,900	0	65,000	1,053,900	65,000	0	1,053,900
3249EM	WISCONSIN	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3249EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900
3250EM	OHIO	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3250EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900
3251EM	MARYLAND	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	84,700	34,200	84,700	0	34,200
3251EM Total				1,118,900	0	84,700	1,034,200	84,700	0	1,034,200
3252EM	MASSACHUSETTS	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	20,000	98,900	20,000	0	98,900
3252EM Total				1,118,900	0	20,000	1,098,900	20,000	0	1,098,900
3253EM	MONTANA	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3253EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900
3255EM	RHODE ISLAND	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3255EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900
3256EM	MAINE	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3256EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900
3257EM	NEW JERSEY	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3257EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900
3258EM	NEW HAMPSHIRE	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	118,900	0	0	118,900	0	0	118,900
3258EM Total				1,118,900	0	0	1,118,900	0	0	1,118,900

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Grand Total				15,785,207,343	2,979,610,532	11,599,045,041	4,186,162,302	9,883,465,875	1,715,579,165	1,206,551,770