

## **DISASTER RELIEF Terms Used**

**Direct/Support:** Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

**Allocations:** Funds set aside for declarations based on estimated needs for the next 30 days or less.

**Commitments:** Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

**Obligations:** Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

**Mission Assignments:** Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

### **Human Services Categories:**

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

**Mitigation:**

- o *Hazard Mitigation*: Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY  
DISASTER RELIEF FUND - FY-2006 ACTIVITY**

*Dollars in Thousands*  
As of 11/09/05 @7:15 AM

**Status of the Disaster Relief Fund**

<b>Status of Obligations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FY 2005 APPROPRIATION AVAILABLE <sup>1</sup>	69,608,817	0
FY 2005 OBLIGATIONS (net of recoveries) <sup>1</sup>	23,608,817	0
FY 2005 UNOBLIGATED BALANCE <sup>1</sup>	46,000,000	0
FY 2006 APPROPRIATION AVAILABLE <sup>1</sup>	47,770,000	0
TOTAL OBLIGATIONS FY 2006 (net)	7,675,785	1,663,141
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	7,675,785	1,663,141
UNOBLIGATED BALANCE:	40,094,215	(1,663,141)
<b>Status of Commitments:</b>		
Less: TOTAL COMMITMENTS	9,474,310	1,760,388
UNCOMMITTED BALANCE	38,295,690	(1,760,388)
<b>Status of Allocations:</b>		
FUNDS ALLOCATED FY 2005 <sup>1</sup>	23,608,817	0
FUNDS ALLOCATED FY 2006	10,354,353	1,594,682
Less: TOTAL OBLIGATIONS FY 2006 (gross):	7,675,785	1,663,141
UNOBLIGATED ALLOCATION:	2,678,568	(68,459)
<b>Amount Undistributed/Unallocated:</b>	<b>37,415,647</b>	<b>(1,594,682)</b>

1 Subject to adjustment after final fiscal year closeout.

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY  
DISASTER RELIEF FUND**

*Dollars in Thousands*  
As of 11/09/05 @7:15 AM

**Status of the Katrina Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	20,301,767	1,163,595
Less: TOTAL OBLIGATIONS (gross):	18,285,281	1,184,325
UNOBLIGATED ALLOCATION:	2,016,485	(20,731)
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	18,285,281	1,184,325

**Status of the Rita Disaster Relief Funds**

<b>Status of Allocations:</b>	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	3,364,944	125,585
Less: TOTAL OBLIGATIONS (gross):	2,929,095	76,394
UNOBLIGATED ALLOCATION:	435,850	49,191
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	2,929,095	76,394

### Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
<b>Status of Allocations:</b>		
FUNDS ALLOCATED:	770,256	770,256
Less: TOTAL OBLIGATIONS (gross):	<u>691,225</u>	<u>691,225</u>
UNOBLIGATED ALLOCATION:	<u>79,031</u>	<u>79,031</u>
<b>Status of Obligations:</b>		
TOTAL OBLIGATIONS (gross):	<u>691,225</u>	<u>691,225</u>

**Disaster Relief Fund: Details by Disaster Declaration (Katrina)**

			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
<b><u>Hurricane Katrina</u></b>					
Florida	Declared 8/28/05	1602DR	<u>59,300</u>	<u>42,430</u>	<u>16,870</u>
Louisiana	Declared 8/27/05	3212EM	<u>12,697</u>	<u>12,697</u>	0
Louisiana	Declared 8/28/05	1603DR	<u>11,769,974</u>	<u>11,004,156</u>	<u>765,819</u>
Subtotal, LA			<u>11,782,671</u>	<u>11,016,853</u>	<u>765,819</u>
Mississippi	Declared 8/28/05	3213EM	<u>2,582</u>	<u>2,582</u>	0
Mississippi	Declared 8/28/05	1604DR	<u>6,633,555</u>	<u>5,541,605</u>	<u>1,091,950</u>
Subtotal, MS			<u>6,636,137</u>	<u>5,544,187</u>	<u>1,091,950</u>
Alabama	Declared 8/28/05	3214EM	<u>99</u>	<u>99</u>	0
Alabama	Declared 8/28/05	1605DR	<u>1,541,173</u>	<u>1,461,646</u>	<u>79,528</u>
Subtotal, AL			<u>1,541,273</u>	<u>1,461,745</u>	<u>79,528</u>
<b><u>Evacuations</u></b>					
Arkansas	Declared 9/02/05	3215EM	<u>12,055</u>	<u>10,993</u>	<u>1,062</u>
Texas	Declared 9/02/05	3216EM	<u>177,192</u>	<u>161,377</u>	<u>15,815</u>
Tennessee	Declared 9/05/05	3217EM	<u>29,090</u>	<u>90</u>	<u>29,000</u>
Georgia	Declared 9/05/05	3218EM	<u>17,092</u>	<u>15,651</u>	<u>1,441</u>
Oklahoma	Declared 9/05/05	3219EM	<u>4,737</u>	<u>3,785</u>	<u>953</u>
Florida	Declared 9/05/05	3220EM	<u>2</u>	<u>2</u>	<u>0</u>
West Virginia	Declared 9/05/05	3221EM	<u>224</u>	<u>128</u>	<u>96</u>
North Carolina	Declared 9/05/05	3222EM	<u>1,002</u>	<u>2</u>	<u>1,000</u>
Utah	Declared 9/05/05	3223EM	<u>158</u>	<u>132</u>	<u>26</u>
Colorado	Declared 9/05/05	3224EM	<u>2,526</u>	<u>2,502</u>	<u>24</u>
Michigan	Declared 9/07/05	3225EM	<u>88</u>	<u>56</u>	<u>32</u>
District of Columbia	Declared 9/07/05	3226EM	<u>342</u>	<u>223</u>	<u>119</u>
Washington	Declared 9/07/05	3227EM	<u>50</u>	<u>29</u>	<u>21</u>
Oregon	Declared 9/07/05	3228EM	<u>31</u>	<u>19</u>	<u>12</u>
New Mexico	Declared 9/07/05	3229EM	<u>2,268</u>	<u>243</u>	<u>2,024</u>
Illinois	Declared 9/07/05	3230EM	<u>147</u>	<u>109</u>	<u>39</u>
Kentucky	Declared 9/10/05	3231EM	<u>4,022</u>	<u>2,272</u>	<u>1,750</u>
Missouri	Declared 9/10/05	3232EM	<u>890</u>	<u>209</u>	<u>681</u>
South Carolina	Declared 9/10/05	3233EM	<u>1,052</u>	<u>1,002</u>	<u>50</u>
South Dakota	Declared 9/10/05	3234EM	<u>344</u>	<u>322</u>	<u>23</u>
Pennsylvania	Declared 9/10/05	3235EM	<u>2,219</u>	<u>912</u>	<u>1,307</u>
Kansas	Declared 9/10/05	3236EM	<u>237</u>	<u>161</u>	<u>76</u>
Alabama	Declared 9/10/05	3237EM	<u>1,000</u>	<u>0</u>	<u>1,000</u>
Indiana	Declared 9/10/05	3238EM	<u>73</u>	<u>51</u>	<u>22</u>
Iowa	Declared 9/10/05	3239EM	<u>244</u>	<u>160</u>	<u>84</u>
Virginia	Declared 9/12/05	3240EM	<u>242</u>	<u>92</u>	<u>150</u>
Arizona	Declared 9/12/05	3241EM	<u>4,634</u>	<u>4,147</u>	<u>486</u>
Minnesota	Declared 9/13/05	3242EM	<u>15,074</u>	<u>13,826</u>	<u>1,248</u>
Nevada	Declared 9/13/05	3243EM	<u>183</u>	<u>121</u>	<u>62</u>
Idaho	Declared 9/13/05	3244EM	<u>27</u>	<u>17</u>	<u>11</u>
Nebraska	Declared 9/13/05	3245EM	<u>445</u>	<u>370</u>	<u>75</u>
Connecticut	Declared 9/13/05	3246EM	<u>1,063</u>	<u>42</u>	<u>1,021</u>
North Dakota	Declared 9/13/05	3247EM	<u>85</u>	<u>61</u>	<u>24</u>
California	Declared 9/13/05	3248EM	<u>161</u>	<u>115</u>	<u>46</u>
Wisconsin	Declared 9/13/05	3249EM	<u>75</u>	<u>50</u>	<u>24</u>
Ohio	Declared 9/13/05	3250EM	<u>75</u>	<u>50</u>	<u>25</u>
Maryland	Declared 9/13/05	3251EM	<u>181</u>	<u>98</u>	<u>83</u>
Massachusetts	Declared 9/13/05	3252EM	<u>1,134</u>	<u>82</u>	<u>1,052</u>
Montana	Declared 9/13/05	3253EM	<u>489</u>	<u>463</u>	<u>26</u>
Rhode Island	Declared 9/19/05	3255EM	<u>1,037</u>	<u>27</u>	<u>1,010</u>
Maine	Declared 9/19/05	3256EM	<u>106</u>	<u>6</u>	<u>100</u>
New Jersey	Declared 9/19/05	3257EM	<u>30</u>	<u>3</u>	<u>26</u>
New Hampshire	Declared 9/19/05	3258EM	<u>106</u>	<u>6</u>	<u>100</u>
New York	Declared 9/30/05	3262EM	<u>106</u>	<u>61</u>	<u>46</u>
Delaware	Declared 9/30/05	3263EM	<u>45</u>	<u>0</u>	<u>45</u>
Subtotal, Evacuations			<u>282,386</u>	<u>220,067</u>	<u>62,319</u>
<b>Total, Katrina</b>			<b><u>20,301,767</u></b>	<b><u>18,285,281</u></b>	<b><u>2,016,485</u></b>

<b>Disaster Relief Fund: Details by Disaster Declaration (Rita)</b>				
Florida	Declared 9/20/05 3259EM	1,346	1,346	0
Louisiana	Declared 9/21/05 3260EM	4,846	4,846	0
Louisiana	Declared 9/24/05 1607DR	<u>1,235,888</u>	<u>1,015,979</u>	<u>219,910</u>
Subtotal, Louisiana		1,240,734	1,020,825	219,910
Texas	Declared 9/21/05 3261EM	127,087	127,087	0
Texas	Declared 9/24/05 1606DR	<u>1,995,777</u>	<u>1,779,838</u>	<u>215,940</u>
Subtotal, Texas		2,122,864	1,906,925	215,940
<b>Total, Rita</b>		<b>3,364,944</b>	<b>2,929,095</b>	<b>435,850</b>

<b>Disaster Relief Fund: Details by Disaster Declaration (Wilma)</b>				
<b>Hurricane Wilma</b>		<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 10/24/05 1609DR	<u>770,256</u>	<u>691,225</u>	<u>79,031</u>
Subtotal, FL		<u>770,256</u>	<u>691,225</u>	<u>79,031</u>
<b>Total, Wilma</b>		770,256	691,225	79,031

**KATRINA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION AVAILABLE
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES		
1-HUMAN SERVICES	2503-UNEMPLOYMENT	125,025,748	0	123,952,248	1,073,500	0	123,952,248	1,073,500	
	2504-CRISIS COUNSELING-NIMH	1,983,687	0	0	1,983,687	0	0	1,983,687	
	2576-LEGAL SERVICES	80,600	75,600	5,000	75,600	5,000	0	0	
	2592-INSPECTIONS	91,224,520	32,974,000	70,250,520	20,974,000	39,290,638	30,959,882	(12,000,000)	
	4149-OTHER NEEDS ASSISTANCE	731,999,917	0	711,999,917	20,000,000	391,911,564	320,088,353	20,000,000	
	414X-HOUSING ASSISTANCE	3,871,721,432	0	3,861,721,432	10,000,000	815,434,828	3,046,286,604	10,000,000	
	4152-CRISIS COUNSELING-SCC	43,184,134	0	23,993,142	19,190,992	21,343,954	2,649,188	19,190,992	
	MANUFACTURED HOUSING	3,747,581,429	921,117,090	2,788,979,687	958,601,742	2,413,671,172	375,308,515	37,484,651	
<b>1-HUMAN SERVICES Total</b>		<b>8,612,801,467</b>	<b>954,166,690</b>	<b>7,580,901,947</b>	<b>1,031,899,521</b>	<b>3,681,657,157</b>	<b>3,899,244,789</b>	<b>77,732,830</b>	
2-INFRASTRUCTURE	2594-INSPECTIONS	90,314,100	3,735,200	69,929,800	20,384,300	69,929,800	0	16,649,100	
	416X-PUBLIC ASSISTANCE	1,820,637,006	0	1,653,819,739	166,817,267	1,046,287,782	607,531,957	166,817,267	
<b>2-INFRASTRUCTURE Total</b>		<b>1,910,951,106</b>	<b>3,735,200</b>	<b>1,723,749,539</b>	<b>187,201,567</b>	<b>1,116,217,582</b>	<b>607,531,957</b>	<b>183,466,367</b>	
3-MITIGATION	2593-INSPECTIONS	18,949,721	2,300,000	12,649,721	6,300,000	12,649,721	0	4,000,000	
	4173-HAZARD MITIGATION	243,506	0	243,506	0	243,506	0	0	
<b>3-MITIGATION Total</b>		<b>19,193,227</b>	<b>2,300,000</b>	<b>12,893,227</b>	<b>6,300,000</b>	<b>12,893,227</b>	<b>0</b>	<b>4,000,000</b>	
4-OPERATIONS	2507-MISSIONS-TA	19,465,000	0	24,946,800	(5,481,800)	24,946,800	0	(5,481,800)	
	2508-MISSIONS-DFA	4,586,985,500	0	4,274,045,713	312,939,787	4,271,544,823	2,500,890	312,939,787	
<b>4-OPERATIONS Total</b>		<b>4,606,450,500</b>	<b>0</b>	<b>4,298,992,513</b>	<b>307,457,987</b>	<b>4,296,491,623</b>	<b>2,500,890</b>	<b>307,457,987</b>	
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	98,850,931	0	76,130,330	22,720,601	0	76,130,330	22,720,601	
	21XX-TRAVEL	105,592,638	1,629,422	98,159,984	7,432,655	50,930,222	47,229,762	5,803,232	
	22XX-TRANSPORTION	40,943,827	711,815	37,631,138	3,312,688	37,407,887	223,251	2,600,873	
	23XX-RENT, COMM, UTILITIES	153,076,133	28,800,547	118,803,645	34,272,488	101,555,055	17,248,590	5,471,941	
	24XX-PRINT & REPRO	3,949,721	183,177	3,026,216	923,505	2,725,179	301,038	740,328	
	2501-MISSIONS-FOS	2,869,185,056	0	2,861,794,572	7,390,484	2,830,945,094	30,849,478	7,390,484	
	25XX-OTHER SERVICES	1,157,418,960	261,755,036	886,192,996	271,225,964	791,501,303	94,691,694	9,470,928	
	26XX-SUPPLIES & MATERIALS	466,241,322	87,141,600	371,596,883	94,644,439	330,497,086	41,099,797	7,502,839	
	31XX-EQUIPMENT	178,974,626	27,984,598	138,325,955	40,648,672	86,718,498	51,607,456	12,664,074	
	32XX-LAND & STRUCTURES	2,691,546	500,000	1,886,771	804,775	1,072,704	814,067	304,775	
	4101-URBAN SEARCH & RESCUE	75,445,470	1	75,195,469	250,001	75,195,469	0	250,000	
<b>5-ADMINISTRATION Total</b>		<b>5,152,370,231</b>	<b>408,706,196</b>	<b>4,668,743,959</b>	<b>483,626,272</b>	<b>4,308,548,496</b>	<b>360,195,463</b>	<b>74,920,076</b>	
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0	
	41XX-GRANTS	0	0	0	0	0	0	0	
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grand Total</b>		<b>20,301,766,531</b>	<b>1,368,908,086</b>	<b>18,285,281,185</b>	<b>2,016,485,346</b>	<b>13,415,808,086</b>	<b>4,869,473,100</b>	<b>647,577,260</b>	

**KATRINA DECLARATIONS BY STATE AND PROGRAM**

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE	28,558,474	0	19,671,224	8,887,250	19,170,836	500,388	8,887,250
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION GRANTS	30,731,414	6,014,039	22,748,291	7,983,123	20,315,975	2,432,316	1,969,084
				0	0	0	0	0	0	0
<b>1602DR Total</b>			<b>59,299,887</b>	<b>6,014,039</b>	<b>42,429,515</b>	<b>16,870,373</b>	<b>39,496,811</b>	<b>2,932,704</b>	<b>10,856,334</b>	
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES	5,311,502,132	408,811,033	4,867,221,241	444,280,891	2,003,735,225	2,863,486,016	35,469,857
			2-INFRASTRUCTURE	1,047,719,364	0	1,012,506,385	35,212,980	647,222,269	365,284,115	35,212,980
			3-MITIGATION	7,649,976	1,000,000	5,649,976	2,000,000	5,649,976	0	1,000,000
			4-OPERATIONS	2,892,096,500	0	2,900,779,500	(8,683,000)	2,898,278,610	2,500,890	(8,683,000)
			5-ADMINISTRATION GRANTS	2,511,006,300	265,531,017	2,217,998,613	293,007,687	2,050,745,432	167,253,181	27,476,670
<b>1603DR Total</b>			<b>11,769,974,273</b>	<b>675,342,050</b>	<b>11,004,155,715</b>	<b>765,818,558</b>	<b>7,605,631,513</b>	<b>3,398,524,202</b>	<b>90,476,507</b>	
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES	2,147,035,554	510,197,597	1,595,294,217	551,741,337	708,481,061	886,813,155	41,543,740
			2-INFRASTRUCTURE	581,216,758	606,600	510,674,723	70,542,035	359,884,008	150,790,715	69,935,435
			3-MITIGATION	8,793,267	1,300,000	4,793,267	4,000,000	4,793,267	0	2,700,000
			4-OPERATIONS	1,480,094,000	0	1,160,953,013	319,140,987	1,160,953,013	0	319,140,987
			5-ADMINISTRATION GRANTS	2,416,415,142	122,229,456	2,269,889,780	146,525,362	2,101,967,333	167,922,447	24,295,906
<b>1604DR Total</b>			<b>6,633,554,721</b>	<b>634,333,653</b>	<b>5,541,605,000</b>	<b>1,091,949,721</b>	<b>4,336,078,683</b>	<b>1,205,526,317</b>	<b>457,616,068</b>	
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES	1,154,263,781	35,158,060	1,118,386,489	35,877,293	969,440,870	148,945,618	719,233
			2-INFRASTRUCTURE	45,297,362	878,600	26,278,448	19,018,914	16,619,992	9,658,456	18,140,314
			3-MITIGATION	2,749,984	0	2,449,984	300,000	2,449,984	0	300,000
			4-OPERATIONS	195,500,000	0	194,500,000	1,000,000	194,500,000	0	1,000,000
			5-ADMINISTRATION GRANTS	143,362,258	14,921,684	120,030,694	23,331,564	105,952,033	14,078,661	8,409,880
<b>1605DR Total</b>			<b>1,541,173,385</b>	<b>50,958,344</b>	<b>1,461,645,615</b>	<b>79,527,770</b>	<b>1,288,962,880</b>	<b>172,682,735</b>	<b>28,569,426</b>	
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	1,500,000	0	1,500,000	0	1,500,000	0	0
			5-ADMINISTRATION GRANTS	11,196,949	0	11,196,949	0	10,611,463	585,486	0
				0	0	0	0	0	0	0
<b>3212EM Total</b>			<b>12,696,949</b>	<b>0</b>	<b>12,696,949</b>	<b>0</b>	<b>12,111,463</b>	<b>585,486</b>	<b>0</b>	
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	2,582,297	0	2,582,297	0	2,580,183	2,114	0
				0	0	0	0	0	0	0
<b>3213EM Total</b>			<b>2,582,297</b>	<b>0</b>	<b>2,582,297</b>	<b>0</b>	<b>2,580,183</b>	<b>2,114</b>	<b>0</b>	
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	99,454	0	99,454	0	76,478	22,976	0
				0	0	0	0	0	0	0
<b>3214EM Total</b>			<b>99,454</b>	<b>0</b>	<b>99,454</b>	<b>0</b>	<b>76,478</b>	<b>22,976</b>	<b>0</b>	
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE	6,491,000	0	5,831,362	659,638	3,233,787	2,597,575	659,638
			4-OPERATIONS	3,500,000	0	3,500,000	0	3,500,000	0	0
			5-ADMINISTRATION GRANTS	2,064,201	0	1,661,384	402,817	837,503	823,881	402,817
				0	0	0	0	0	0	0
<b>3215EM Total</b>			<b>12,055,201</b>	<b>0</b>	<b>10,992,746</b>	<b>1,062,455</b>	<b>7,571,290</b>	<b>3,421,456</b>	<b>1,062,455</b>	
3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE	117,916,199	2,250,000	107,368,959	10,547,240	30,304,136	77,064,824	8,297,240
			4-OPERATIONS	32,740,000	0	37,740,000	(5,000,000)	37,740,000	0	(5,000,000)
			5-ADMINISTRATION GRANTS	26,536,027	10,000	16,268,355	10,267,672	10,086,399	6,181,957	10,257,672
				0	0	0	0	0	0	0
<b>3216EM Total</b>			<b>177,192,227</b>	<b>2,260,000</b>	<b>161,377,315</b>	<b>15,814,912</b>	<b>78,130,534</b>	<b>83,246,780</b>	<b>13,554,912</b>	
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE	29,000,000	0	0	29,000,000	0	0	29,000,000
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION GRANTS	85,380	0	85,380	0	4,590	80,790	0
				0	0	0	0	0	0	0
<b>3217EM Total</b>			<b>29,090,380</b>	<b>0</b>	<b>90,380</b>	<b>29,000,000</b>	<b>9,590</b>	<b>80,790</b>	<b>29,000,000</b>	



PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE	17,000,000	0	15,558,727	1,441,273	15,270,227	288,500	1,441,273
			5-ADMINISTRATION GRANTS	92,000	0	92,000	0	91,233	767	0
				0	0	0	0	0	0	0
<b>3218EM Total</b>				<b>17,092,000</b>	<b>0</b>	<b>15,650,727</b>	<b>1,441,273</b>	<b>15,361,460</b>	<b>289,267</b>	<b>1,441,273</b>
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE	4,546,858	0	3,617,305	929,552	3,337,630	279,675	929,552
			5-ADMINISTRATION GRANTS	190,391	0	167,205	23,186	119,406	47,799	23,186
				0	0	0	0	0	0	0
<b>3219EM Total</b>				<b>4,737,249</b>	<b>0</b>	<b>3,784,510</b>	<b>952,739</b>	<b>3,457,036</b>	<b>327,474</b>	<b>952,739</b>
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	2,272	0	2,272	0	0	2,272	0
				0	0	0	0	0	0	0
<b>3220EM Total</b>				<b>2,272</b>	<b>0</b>	<b>2,272</b>	<b>0</b>	<b>0</b>	<b>2,272</b>	<b>0</b>
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	224,495	0	128,205	96,290	68,684	59,521	96,290
				0	0	0	0	0	0	0
<b>3221EM Total</b>				<b>224,495</b>	<b>0</b>	<b>128,205</b>	<b>96,290</b>	<b>68,684</b>	<b>59,521</b>	<b>96,290</b>
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION GRANTS	2,261	0	2,261	0	2,000	261	0
				0	0	0	0	0	0	0
<b>3222EM Total</b>				<b>1,002,261</b>	<b>0</b>	<b>2,261</b>	<b>1,000,000</b>	<b>2,000</b>	<b>261</b>	<b>1,000,000</b>
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	34,018	0	34,017	1	34,017	0	1
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION GRANTS	119,306	0	93,106	26,200	63,294	29,812	26,200
				0	0	0	0	0	0	0
<b>3223EM Total</b>				<b>158,324</b>	<b>0</b>	<b>132,123</b>	<b>26,201</b>	<b>102,311</b>	<b>29,812</b>	<b>26,201</b>
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	2,297,636	0	2,297,636	0	1,544,493	753,142	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	228,238	0	204,538	23,700	27,158	177,380	23,700
				0	0	0	0	0	0	0
<b>3224EM Total</b>				<b>2,525,874</b>	<b>0</b>	<b>2,502,173</b>	<b>23,700</b>	<b>1,571,651</b>	<b>930,522</b>	<b>23,700</b>
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	87,884	0	55,534	32,350	52,500	3,034	32,350
				0	0	0	0	0	0	0
<b>3225EM Total</b>				<b>87,884</b>	<b>0</b>	<b>55,534</b>	<b>32,350</b>	<b>52,500</b>	<b>3,034</b>	<b>32,350</b>
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	150,000	0	120,086	29,914	120,086	0	29,914
			5-ADMINISTRATION GRANTS	192,056	0	102,516	89,540	58,253	44,263	89,540
				0	0	0	0	0	0	0
<b>3226EM Total</b>				<b>342,056</b>	<b>0</b>	<b>222,602</b>	<b>119,454</b>	<b>178,339</b>	<b>44,263</b>	<b>119,454</b>
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	49,767	0	28,783	20,983	11,808	16,975	20,983
				0	0	0	0	0	0	0
<b>3227EM Total</b>				<b>49,767</b>	<b>0</b>	<b>28,783</b>	<b>20,983</b>	<b>11,808</b>	<b>16,975</b>	<b>20,983</b>
3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	31,281	0	19,431	11,850	15,188	4,243	11,850
				0	0	0	0	0	0	0
<b>3228EM Total</b>				<b>31,281</b>	<b>0</b>	<b>19,431</b>	<b>11,850</b>	<b>15,188</b>	<b>4,243</b>	<b>11,850</b>
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,095,700	0	123,060	1,972,640	123,060	0	1,972,640
			5-ADMINISTRATION GRANTS	172,077	0	120,368	51,709	83,083	37,285	51,709
				0	0	0	0	0	0	0
<b>3229EM Total</b>				<b>2,267,777</b>	<b>0</b>	<b>243,428</b>	<b>2,024,349</b>	<b>206,143</b>	<b>37,285</b>	<b>2,024,349</b>
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	147,077	0	108,577	38,500	77,315	31,262	38,500
				0	0	0	0	0	0	0
<b>3230EM Total</b>				<b>147,077</b>	<b>0</b>	<b>108,577</b>	<b>38,500</b>	<b>77,315</b>	<b>31,262</b>	<b>38,500</b>
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	4,000,000	0	2,249,973	1,750,027	2,249,973	0	1,750,027
			5-ADMINISTRATION GRANTS	22,000	0	22,000	0	14,039	7,961	0
				0	0	0	0	0	0	0
<b>3231EM Total</b>				<b>4,022,000</b>	<b>0</b>	<b>2,271,973</b>	<b>1,750,027</b>	<b>2,264,012</b>	<b>7,961</b>	<b>1,750,027</b>

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	889,597	0	208,715	680,882	109,792	98,923	680,882
				0	0	0	0	0	0	0
<b>3232EM Total</b>				<b>889,597</b>	<b>0</b>	<b>208,715</b>	<b>680,882</b>	<b>109,792</b>	<b>98,923</b>	<b>680,882</b>
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	994,915	0	944,915	50,000	716,947	227,968	50,000
			5-ADMINISTRATION GRANTS	57,000	0	57,000	0	16,989	40,011	0
				0	0	0	0	0	0	0
<b>3233EM Total</b>				<b>1,051,915</b>	<b>0</b>	<b>1,001,915</b>	<b>50,000</b>	<b>733,936</b>	<b>267,979</b>	<b>50,000</b>
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	261,722	0	261,676	46	251,937	9,738	46
			5-ADMINISTRATION GRANTS	82,700	0	60,000	22,700	60,000	0	22,700
				0	0	0	0	0	0	0
<b>3234EM Total</b>				<b>344,422</b>	<b>0</b>	<b>321,676</b>	<b>22,746</b>	<b>311,937</b>	<b>9,738</b>	<b>22,746</b>
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	2,000,000	0	781,607	1,218,393	781,607	0	1,218,393
			5-ADMINISTRATION GRANTS	218,946	0	129,944	89,002	94,596	35,348	89,002
				0	0	0	0	0	0	0
<b>3235EM Total</b>				<b>2,218,946</b>	<b>0</b>	<b>911,552</b>	<b>1,307,395</b>	<b>876,203</b>	<b>35,348</b>	<b>1,307,395</b>
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	2,000	0	1,097	903	1,097	0	903
			5-ADMINISTRATION GRANTS	234,975	0	160,000	74,975	159,902	98	74,975
				0	0	0	0	0	0	0
<b>3236EM Total</b>				<b>236,975</b>	<b>0</b>	<b>161,097</b>	<b>75,878</b>	<b>160,998</b>	<b>98</b>	<b>75,878</b>
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION GRANTS	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
<b>3237EM Total</b>				<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	72,864	0	51,114	21,750	50,000	1,114	21,750
				0	0	0	0	0	0	0
<b>3238EM Total</b>				<b>72,864</b>	<b>0</b>	<b>51,114</b>	<b>21,750</b>	<b>50,000</b>	<b>1,114</b>	<b>21,750</b>
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	9,000	0	0	9,000	0	0	9,000
			5-ADMINISTRATION GRANTS	234,975	0	160,000	74,975	157,634	2,366	74,975
				0	0	0	0	0	0	0
<b>3239EM Total</b>				<b>243,975</b>	<b>0</b>	<b>160,000</b>	<b>83,975</b>	<b>157,634</b>	<b>2,366</b>	<b>83,975</b>
3240EM	VIRGINIA	9/12/2005	2-INFRASTRUCTURE	50,000	0	2,302	47,698	2,302	0	47,698
			5-ADMINISTRATION GRANTS	191,910	0	89,700	102,210	89,700	0	102,210
				0	0	0	0	0	0	0
<b>3240EM Total</b>				<b>241,910</b>	<b>0</b>	<b>92,002</b>	<b>149,908</b>	<b>92,002</b>	<b>0</b>	<b>149,908</b>
3241EM	ARIZONA	9/12/2005	2-INFRASTRUCTURE	1,500,000	0	1,042,366	457,634	1,042,366	0	457,634
			5-ADMINISTRATION GRANTS	3,133,580	0	3,105,000	28,580	3,086,817	18,183	28,580
				0	0	0	0	0	0	0
<b>3241EM Total</b>				<b>4,633,580</b>	<b>0</b>	<b>4,147,366</b>	<b>486,214</b>	<b>4,129,183</b>	<b>18,183</b>	<b>486,214</b>
3242EM	MINNESOTA	9/13/2005	2-INFRASTRUCTURE	15,000,000	0	13,776,199	1,223,801	13,751,199	25,000	1,223,801
			5-ADMINISTRATION GRANTS	74,450	0	50,000	24,450	50,000	0	24,450
				0	0	0	0	0	0	0
<b>3242EM Total</b>				<b>15,074,450</b>	<b>0</b>	<b>13,826,199</b>	<b>1,248,251</b>	<b>13,801,199</b>	<b>25,000</b>	<b>1,248,251</b>
3243EM	NEVADA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	183,140	0	120,740	62,400	97,836	22,904	62,400
				0	0	0	0	0	0	0
<b>3243EM Total</b>				<b>183,140</b>	<b>0</b>	<b>120,740</b>	<b>62,400</b>	<b>97,836</b>	<b>22,904</b>	<b>62,400</b>
3244EM	IDAHO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION GRANTS	27,350	0	16,540	10,810	16,119	421	10,810
				0	0	0	0	0	0	0
<b>3244EM Total</b>				<b>27,350</b>	<b>0</b>	<b>16,540</b>	<b>10,810</b>	<b>16,119</b>	<b>421</b>	<b>10,810</b>
3245EM	NEBRASKA	9/13/2005	2-INFRASTRUCTURE	210,100	0	210,100	0	200,758	9,342	0
			5-ADMINISTRATION GRANTS	234,975	0	160,000	74,975	159,723	277	74,975
				0	0	0	0	0	0	0
<b>3245EM Total</b>				<b>445,075</b>	<b>0</b>	<b>370,100</b>	<b>74,975</b>	<b>360,481</b>	<b>9,620</b>	<b>74,975</b>
3246EM	CONNECTICUT	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION GRANTS	63,173	0	42,473	20,700	39,672	2,801	20,700
				0	0	0	0	0	0	0
<b>3246EM Total</b>				<b>1,063,173</b>	<b>0</b>	<b>42,473</b>	<b>1,020,700</b>	<b>39,672</b>	<b>2,801</b>	<b>1,020,700</b>

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	UN-OBLIGATED		UN-OBLIGATED	UN-OBLIGATED	UN-LIQUIDATED	EXPENDITURES	ALLOCATION
				ALLOCATIONS	COMMITMENTS					
3247EM	NORTH DAKOTA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	84,933	0	61,233	23,700	54,789	6,444	23,700
			GRANTS	0	0	0	0	0	0	0
<b>3247EM Total</b>				<b>84,933</b>	<b>0</b>	<b>61,233</b>	<b>23,700</b>	<b>54,789</b>	<b>6,444</b>	<b>23,700</b>
3248EM	CALIFORNIA	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	160,520	0	115,000	45,520	115,000	0	45,520
			GRANTS	0	0	0	0	0	0	0
<b>3248EM Total</b>				<b>160,520</b>	<b>0</b>	<b>115,000</b>	<b>45,520</b>	<b>115,000</b>	<b>0</b>	<b>45,520</b>
3249EM	WISCONSIN	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	74,737	0	50,287	24,450	50,000	287	24,450
			GRANTS	0	0	0	0	0	0	0
<b>3249EM Total</b>				<b>74,737</b>	<b>0</b>	<b>50,287</b>	<b>24,450</b>	<b>50,000</b>	<b>287</b>	<b>24,450</b>
3250EM	OHIO	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	75,350	0	50,000	25,350	50,000	0	25,350
			GRANTS	0	0	0	0	0	0	0
<b>3250EM Total</b>				<b>75,350</b>	<b>0</b>	<b>50,000</b>	<b>25,350</b>	<b>50,000</b>	<b>0</b>	<b>25,350</b>
3251EM	MARYLAND	9/13/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	181,414	0	98,054	83,360	85,204	12,850	83,360
			GRANTS	0	0	0	0	0	0	0
<b>3251EM Total</b>				<b>181,414</b>	<b>0</b>	<b>98,054</b>	<b>83,360</b>	<b>85,204</b>	<b>12,850</b>	<b>83,360</b>
3252EM	MASSACHUSETTS	9/13/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	133,880	0	82,130	51,750	17,806	64,324	51,750
			GRANTS	0	0	0	0	0	0	0
<b>3252EM Total</b>				<b>1,133,880</b>	<b>0</b>	<b>82,130</b>	<b>1,051,750</b>	<b>17,806</b>	<b>64,324</b>	<b>1,051,750</b>
3253EM	MONTANA	9/13/2005	2-INFRASTRUCTURE	400,000	0	397,372	2,628	354,853	42,519	2,628
			5-ADMINISTRATION	88,952	0	65,752	23,200	56,096	9,656	23,200
			GRANTS	0	0	0	0	0	0	0
<b>3253EM Total</b>				<b>488,952</b>	<b>0</b>	<b>463,124</b>	<b>25,828</b>	<b>410,949</b>	<b>52,175</b>	<b>25,828</b>
3255EM	RHODE ISLAND	9/19/2005	2-INFRASTRUCTURE	1,000,000	0	0	1,000,000	0	0	1,000,000
			5-ADMINISTRATION	36,916	0	26,566	10,350	18,084	8,482	10,350
			GRANTS	0	0	0	0	0	0	0
<b>3255EM Total</b>				<b>1,036,916</b>	<b>0</b>	<b>26,566</b>	<b>1,010,350</b>	<b>18,084</b>	<b>8,482</b>	<b>1,010,350</b>
3256EM	MAINE	9/19/2005	2-INFRASTRUCTURE	100,000	0	0	100,000	0	0	100,000
			5-ADMINISTRATION	6,000	0	6,000	0	6,000	0	0
			GRANTS	0	0	0	0	0	0	0
<b>3256EM Total</b>				<b>106,000</b>	<b>0</b>	<b>6,000</b>	<b>100,000</b>	<b>6,000</b>	<b>0</b>	<b>100,000</b>
3257EM	NEW JERSEY	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	29,567	0	3,117	26,450	2,200	917	26,450
			GRANTS	0	0	0	0	0	0	0
<b>3257EM Total</b>				<b>29,567</b>	<b>0</b>	<b>3,117</b>	<b>26,450</b>	<b>2,200</b>	<b>917</b>	<b>26,450</b>
3258EM	NEW HAMPSHIRE	9/19/2005	2-INFRASTRUCTURE	100,000	0	0	100,000	0	0	100,000
			5-ADMINISTRATION	6,000	0	6,000	0	5,908	92	0
			GRANTS	0	0	0	0	0	0	0
<b>3258EM Total</b>				<b>106,000</b>	<b>0</b>	<b>6,000</b>	<b>100,000</b>	<b>5,908</b>	<b>92</b>	<b>100,000</b>
3262EM	NEW YORK	9/30/2005	5-ADMINISTRATION	106,400	0	60,601	45,799	37,281	23,320	45,799
<b>3262EM Total</b>				<b>106,400</b>	<b>0</b>	<b>60,601</b>	<b>45,799</b>	<b>37,281</b>	<b>23,320</b>	<b>45,799</b>
3263EM	DELAWARE	9/30/2005	5-ADMINISTRATION	45,400	0	0	45,400	0	0	45,400
<b>3263EM Total</b>				<b>45,400</b>	<b>0</b>	<b>0</b>	<b>45,400</b>	<b>0</b>	<b>0</b>	<b>45,400</b>
<b>Grand Total</b>				<b>20,301,766,531</b>	<b>1,368,908,086</b>	<b>18,285,281,185</b>	<b>2,016,485,346</b>	<b>13,415,808,086</b>	<b>4,869,473,100</b>	<b>647,577,260</b>

<b>KATRINA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
BTS	200,000
CBP	30,957,949
FLETC	112,755
FPS	112,280,179
IAIP	214,000
ICE	36,417,200
NCS	12,843,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	133,420,001
USCIS	910,000
USSS	8,800
<b>Subtotal, DHS</b>	<b>328,328,884</b>
<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
AID	17,289,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	2,915,500
COE-LRD	15,000
COE-MVD	3,480,275,561
COE-SAD	196,720,000
DHUD	80,725,000
DOC	350,000
DOD	1,696,025,244
DOE	390,000
DOED	255,000
DOI	200,400
DOL	325,000
DOS	55,000
DOT	390,076,213
EEOC	200,000
EPA	303,714,200
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	91,617,500
HHS	257,474,300
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	200,000
NGA	400,000
NLRB	210,000
NOAA	1,575,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	3,573,473
USDA	11,922,500
USDJ	53,554,600
USFS	179,505,000
USGS	279,119
USPC	15,150,291
USPHS	50,000
USPS	3,015,000
VA	75,000
<b>Subtotal, Other</b>	<b>6,832,458,201</b>
<b>TOTAL, MA's</b>	<b>7,160,787,085</b>

**RITA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	9,481,000	0	9,465,553	15,447	0	9,465,553	15,447
	2504-CRISIS COUNSELING-NIMH	0	0	0	0	0	0	0
	2576-LEGAL SERVICES	5,000	0	0	5,000	0	0	5,000
	2592-INSPECTIONS	60,544,250	0	60,369,250	175,000	58,520,391	1,848,859	175,000
	4149-OTHER NEEDS ASSISTANCE	50,000,000	0	50,000,000	0	6,841,624	43,158,376	0
	414X-HOUSING ASSISTANCE	1,247,935,474	0	1,243,935,474	4,000,000	436,612,304	807,323,170	4,000,000
	4152-CRISIS COUNSELING-SCC	4,301,483	0	3,000,000	1,301,483	3,000,000	0	1,301,483
	4154-OTHER NEEDS ASSISTANCE MANUFACTURED HOUSING	200,000,000 177,005,000	0 133,250,830	200,000,000 2,189,170	0 174,815,830	179,902,941 1,914,869	20,097,059 274,301	0 41,565,000
<b>1-HUMAN SERVICES Total</b>		<b>1,749,272,207</b>	<b>133,250,830</b>	<b>1,568,959,447</b>	<b>180,312,760</b>	<b>686,792,129</b>	<b>882,167,318</b>	<b>47,061,930</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	7,102,800	0	5,006,100	2,096,700	5,006,100	0	2,096,700
	416X-PUBLIC ASSISTANCE	54,000,000	0	41,768,341	12,231,659	15,914,352	25,853,989	12,231,659
<b>2-INFRASTRUCTURE Total</b>		<b>61,102,800</b>	<b>0</b>	<b>46,774,441</b>	<b>14,328,359</b>	<b>20,920,452</b>	<b>25,853,989</b>	<b>14,328,359</b>
3-MITIGATION	2593-INSPECTIONS	12,099,977	950,000	5,699,977	6,400,000	5,699,977	0	5,450,000
<b>3-MITIGATION Total</b>		<b>12,099,977</b>	<b>950,000</b>	<b>5,699,977</b>	<b>6,400,000</b>	<b>5,699,977</b>	<b>0</b>	<b>5,450,000</b>
4-OPERATIONS	2507-MISSIONS-TA	4,100,000	0	1,100,000	3,000,000	1,100,000	0	3,000,000
	2508-MISSIONS-DFA	643,060,000	0	631,877,600	11,182,400	631,877,600	0	11,182,400
<b>4-OPERATIONS Total</b>		<b>647,160,000</b>	<b>0</b>	<b>632,977,600</b>	<b>14,182,400</b>	<b>632,977,600</b>	<b>0</b>	<b>14,182,400</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,797,560	0	2,732,918	64,642	0	2,732,918	64,642
	21XX-TRAVEL	8,915,200	1,480	8,302,655	612,545	3,099,577	5,203,079	611,065
	22XX-TRANSPORTION	2,499,000	31,000	152,000	2,347,000	146,985	5,015	2,316,000
	23XX-RENT, COMM, UTILITIES	9,547,325	3,034,473	3,831,647	5,715,678	3,731,629	100,018	2,681,205
	24XX-PRINT & REPRO	438,000	1,200	328,160	109,840	302,821	25,339	108,640
	2501-MISSIONS-FOS	443,454,685	0	426,289,685	17,165,000	426,289,685	0	17,165,000
	25XX-OTHER SERVICES	261,586,505	90,151,882	167,751,533	93,834,971	162,186,793	5,564,741	3,683,089
	26XX-SUPPLIES & MATERIALS	132,601,175	96,068,146	36,217,268	96,383,906	16,961,882	19,255,387	315,760
	31XX-EQUIPMENT	10,469,983	1,861,870	6,727,531	3,742,452	6,627,267	100,264	1,880,582
	32XX-LAND & STRUCTURES 4101-URBAN SEARCH & RESCUE	400,000 22,600,000	400,000 120,000	0 22,350,000	400,000 250,000	0 22,344,376	0 5,624	0 130,000
<b>5-ADMINISTRATION Total</b>		<b>895,309,433</b>	<b>191,670,051</b>	<b>674,683,398</b>	<b>220,626,035</b>	<b>641,691,014</b>	<b>32,992,384</b>	<b>28,955,984</b>
GRANTS	41XX-GRANTS	0	0	0	0	0	0	0
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>3,364,944,417</b>	<b>325,870,881</b>	<b>2,929,094,863</b>	<b>435,849,554</b>	<b>1,988,081,171</b>	<b>941,013,691</b>	<b>109,978,673</b>

**RITA DECLARATIONS BY STATE AND PROGRAM**

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	UN-OBLIGATED		UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION AVAILABLE
				ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	
1606DR	TEXAS	9/24/2005	1-HUMAN SERVICES	1,243,717,882	83,250,830	1,113,405,122	130,312,760	630,482,157	482,922,965	47,061,930
			2-INFRASTRUCTURE	58,102,800	0	44,963,666	13,139,134	19,109,677	25,853,989	13,139,134
			3-MITIGATION	7,299,994	50,000	2,299,994	5,000,000	2,299,994	0	4,950,000
			4-OPERATIONS	230,150,000	0	227,467,600	2,682,400	227,467,600	0	2,682,400
			5-ADMINISTRATION GRANTS	456,506,565	61,416,296	391,701,118	64,805,448	384,382,910	7,318,207	3,389,152
<b>1606DR Total</b>				<b>1,995,777,241</b>	<b>144,717,126</b>	<b>1,779,837,500</b>	<b>215,939,741</b>	<b>1,263,742,338</b>	<b>516,095,162</b>	<b>71,222,616</b>
1607DR	LOUISIANA	9/24/2005	1-HUMAN SERVICES	505,554,325	50,000,000	455,554,325	50,000,000	56,309,972	399,244,353	0
			2-INFRASTRUCTURE	3,000,000	0	1,810,774	1,189,226	1,810,774	0	1,189,226
			3-MITIGATION	4,799,983	900,000	3,399,983	1,400,000	3,399,983	0	500,000
			4-OPERATIONS	408,400,000	0	396,900,000	11,500,000	396,900,000	0	11,500,000
			5-ADMINISTRATION GRANTS	314,134,126	130,253,755	158,313,539	155,820,587	132,997,497	25,316,042	25,566,832
<b>1607DR Total</b>				<b>1,235,888,434</b>	<b>181,153,755</b>	<b>1,015,978,621</b>	<b>219,909,813</b>	<b>591,418,226</b>	<b>424,560,395</b>	<b>38,756,057</b>
3259EM	FLORIDA	9/20/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION GRANTS	1,335,741	0	1,335,741	0	1,290,940	44,801	0
<b>3259EM Total</b>				<b>1,345,741</b>	<b>0</b>	<b>1,345,741</b>	<b>0</b>	<b>1,300,940</b>	<b>44,801</b>	<b>0</b>
3260EM	LOUISIANA	9/21/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	3,600,000	0	3,600,000	0	3,600,000	0	0
			5-ADMINISTRATION GRANTS	1,246,000	0	1,246,000	0	1,246,000	0	0
<b>3260EM Total</b>				<b>4,846,000</b>	<b>0</b>	<b>4,846,000</b>	<b>0</b>	<b>4,846,000</b>	<b>0</b>	<b>0</b>
3261EM	TEXAS	9/21/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	5,000,000	0	5,000,000	0	5,000,000	0	0
			5-ADMINISTRATION GRANTS	122,087,001	0	122,087,001	0	121,773,667	313,334	0
<b>3261EM Total</b>				<b>127,087,001</b>	<b>0</b>	<b>127,087,001</b>	<b>0</b>	<b>126,773,667</b>	<b>313,334</b>	<b>0</b>
<b>Grand Total</b>				<b>3,364,944,417</b>	<b>325,870,881</b>	<b>2,929,094,863</b>	<b>435,849,554</b>	<b>1,988,081,171</b>	<b>941,013,691</b>	<b>109,978,673</b>

<b>RITA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
CBP	12,000,000
FPS	22,745,000
NCS	5,842,685
USCG	26,863,000
<b>Subtotal, DHS</b>	<b>67,450,685</b>

<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	265,825,000
COE-SAD	155,000
COE-SWD	281,280,000
DHUD	95,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	25,045,000
GSA	540,000
HHS	93,690,000
NGA	50,000
NOAA	2,790,000
TREAS	20,000
TVA	1,000,000
USDA	6,470,000
USFS	175,905,000
USGS	8,000
USPS	1,000,000
VA	10,000,000
<b>Subtotal, Other</b>	<b>991,816,600</b>
<b>TOTAL, MA's</b>	<b>1,059,267,285</b>

**WILMA DECLARATIONS BY MAJOR OBJECT CLASS**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,735,230	0	5,770,125	(34,895)	5,770,125	0	(34,895)
	2576-LEGAL SERVICES	5,000	5,000	0	5,000	0	0	0
	2592-INSPECTIONS	6,202,400	0	6,202,400	0	6,202,400	0	0
	4149-OTHER NEEDS ASSISTANCE	103,000,000	0	103,000,000	0	81,946,752	21,053,248	0
	414X-HOUSING ASSISTANCE MANUFACTURED HOUSING	125,170,000 77,500,000	0 12,224,699	124,170,000 50,275,301	1,000,000 27,224,699	96,361,291 50,275,301	27,808,709 0	1,000,000 15,000,000
<b>1-HUMAN SERVICES Total</b>		<b>317,612,630</b>	<b>12,229,699</b>	<b>289,417,826</b>	<b>28,194,804</b>	<b>240,555,869</b>	<b>48,861,957</b>	<b>15,965,105</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	3,600,000	3,600,000	0	3,600,000	0	0	0
	416X-PUBLIC ASSISTANCE	50,000	0	0	50,000	0	0	50,000
<b>2-INFRASTRUCTURE Total</b>		<b>3,650,000</b>	<b>3,600,000</b>	<b>0</b>	<b>3,650,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
3-MITIGATION	2593-INSPECTIONS	1,000,000	900,000	0	1,000,000	0	0	100,000
<b>3-MITIGATION Total</b>		<b>1,000,000</b>	<b>900,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
4-OPERATIONS	2507-MISSIONS-TA	1,500,000	0	700,000	800,000	700,000	0	800,000
	2508-MISSIONS-DFA	200,000,000	0	193,175,000	6,825,000	193,175,000	0	6,825,000
<b>4-OPERATIONS Total</b>		<b>201,500,000</b>	<b>0</b>	<b>193,875,000</b>	<b>7,625,000</b>	<b>193,875,000</b>	<b>0</b>	<b>7,625,000</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	22,700	0	0	22,700	0	0	22,700
	21XX-TRAVEL	1,359,700	640,000	581,000	778,700	501,586	79,414	138,700
	22XX-TRANSPORTION	10,675,000	10,410,000	235,440	10,439,560	235,440	0	29,560
	23XX-RENT, COMM, UTILITIES	1,000,000	583,260	10,000	990,000	10,000	0	406,740
	24XX-PRINT & REPRO	215,000	70,390	54,610	160,390	54,610	0	90,000
	2501-MISSIONS-FOS	130,000,000	0	128,079,012	1,920,988	128,079,012	0	1,920,988
	25XX-OTHER SERVICES	14,650,000	9,941,519	1,345,761	13,304,239	1,345,761	0	3,362,720
	26XX-SUPPLIES & MATERIALS	81,970,000	4,871,107	71,217,710	10,752,290	71,217,710	0	5,881,183
	31XX-EQUIPMENT	385,000	77,696	192,664	192,336	192,664	0	114,640
4101-URBAN SEARCH & RESCUE	6,216,000	0	6,216,000	0	6,216,000	0	0	
<b>5-ADMINISTRATION Total</b>		<b>246,493,400</b>	<b>26,593,971</b>	<b>207,932,197</b>	<b>38,561,203</b>	<b>207,852,783</b>	<b>79,414</b>	<b>11,967,231</b>
GRANTS	41XX-GRANTS	0	0	0	0	0	0	0
<b>GRANTS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>770,256,030</b>	<b>43,323,670</b>	<b>691,225,024</b>	<b>79,031,006</b>	<b>642,283,652</b>	<b>48,941,371</b>	<b>35,707,336</b>



**WILMA DECLARATIONS BY STATE AND PROGRAM**

<b>PROG CODE</b>	<b>STATE NAME</b>	<b>DECLARED</b>	<b>PROGRAM AREA</b>	<b>ALLOCATIONS</b>	<b>UN-OBLIGATED COMMITMENTS</b>	<b>OBLIGATIONS</b>	<b>UN-OBLIGATED ALLOCATIONS(c)</b>	<b>UN-LIQUIDATED OBLIGATIONS</b>	<b>EXPENDITURES</b>	<b>ALLOCATION AVAILABLE</b>
1609DR	FLORIDA	10/24/2005	1-HUMAN SERVICES	317,612,630	12,229,699	289,417,826	28,194,804	240,555,869	48,861,957	15,965,105
			2-INFRASTRUCTURE	3,650,000	3,600,000	0	3,650,000	0	0	50,000
			3-MITIGATION	1,000,000	900,000	0	1,000,000	0	0	100,000
			4-OPERATIONS	201,500,000	0	193,875,000	7,625,000	193,875,000	0	7,625,000
			5-ADMINISTRATION	246,493,400	26,593,971	207,932,197	38,561,203	207,852,783	79,414	11,967,231
			GRANTS	0	0	0	0	0	0	0
<b>1609DR Total</b>				<b>770,256,030</b>	<b>43,323,670</b>	<b>691,225,024</b>	<b>79,031,006</b>	<b>642,283,652</b>	<b>48,941,371</b>	<b>35,707,336</b>
<b>Grand Total</b>				<b>770,256,030</b>	<b>43,323,670</b>	<b>691,225,024</b>	<b>79,031,006</b>	<b>642,283,652</b>	<b>48,941,371</b>	<b>35,707,336</b>

<b>WILMA MISSION ASSIGNMENTS</b>	
<b>DHS AGENCIES</b>	<b>OBLIGATIONS</b>
FPS	27,021,512
NCS	40,000
USCG	110,000
<b>Subtotal, DHS</b>	<b>27,171,512</b>
<b>OTHER AGENCIES</b>	<b>OBLIGATIONS</b>
CNCS	1,250,000
COE-SAD	253,272,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	250,000
USGS	2,500
<b>Subtotal, Other</b>	<b>294,782,500</b>
<b>Grand Total</b>	<b>321,954,012</b>

Hurricanes Katrina / Rita / Wilma - Shelter Data	
<b>Shelter Information</b>	<b>8-Nov</b>
<b>Hurricanes Katrina &amp; Rita</b>	<b>Total</b>
Total Shelters	97
Total Shelter Population	2,573
<b>Katrina &amp; Rita - Most Populated States</b>	<b>Shelter - Pop</b>
Arkansas	8 -- 31
Louisiana	57 -- 1,694
Mississippi	16 -- 389
Texas	14 -- 448
<b>Hurricane Wilma</b>	<b>Total</b>
Shelters	9
Population	1,298
<b>Cruise Ship Population</b>	<b>Population</b>
Ecstasy	2,394
Sensation	2,181
Holiday	1,656
Scotia Prince	903
<b>Total</b>	<b>7,134</b>

**Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)**

<b>Manufactured Housing</b>	<b>8-Nov</b>
<b>Louisiana</b>	<b>Total</b>
Inventory at Staging Area	1,705
Issued from Staging Area - Today	335
Issued from Staging Area - Cumulative	11,694
Pads - Leased	9,519
Pads - Leases Pending	47,375
Units on Pad - Cumulative	8,360
RFO	7,938
Occupied	6,486
<b>Mississippi</b>	
Inventory at Staging Area	3,797
Issued from Staging Area - Today	259
Issued from Staging Area - Cumulative	18,161
Pads - Leased	18,314
Pads - Leases Pending	233
Units on Pad - Cumulative	18,147
RFO	16,642
Occupied	15,843
<b>Alabama</b>	
Inventory at Staging Area	1,942
Issued from Staging Area - Today	53
Issued from Staging Area - Cumulative	1,576
Pads - Leased	1,582
Pads - Leases Pending	75
Units on Pad - Cumulative	1,570
RFO	1,384
Occupied	827
<b>Texas</b>	
Inventory at Staging Area	3920
Issued from Staging Area-Today	146
<b>Florida</b>	
Inventory at Staging Area	120
Issued from Staging Area -Today	0
<b>Totals</b>	
<b>RFO - Totals</b>	<b>25,964</b>
<b>Occupied - Totals</b>	<b>23,156</b>

<b>Comments</b>
» Report includes travel trailer and mobile home data.
» Staging areas are currently located in Baton Rouge, LA; Selma, AL; and Purvis, MS.
» Emergency Group Sites include public, commercial and private locations.
» Inventory levels continue to be maintained at levels sufficient to meet current demand
» There are 25,964 travel trailers and mobile homes RFO; 23,156 are occupied.
» There are over 240 military housing units currently in use.
» There are over 800 renovated housing units in existing structures - about 200 are occupied.

## National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 11/9/2005

<b>Number of Flood Insurance Claims made to Feds, by State</b>	
<b>State and Disaster Number</b>	<b>No. of Losses Received</b>
Florida, DR-1602	8,134
Louisiana, DR-1603	168,170
Mississippi, DR-1604	18,518
Alabama, DR-1605	5,521
Texas, DR-1606	3,340
Louisiana, DR-1607	9,466
<b>Total</b>	<b>213,149</b>

\* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

<b>Number of Homes Damaged without Flood Insurance, by State</b>	
<b>State and Disaster Number</b>	<b>Number of Registrants Reporting No Flood Insurance</b>
Florida, DR-1602	N/A
Louisiana, DR-1603	510,626
Mississippi, DR-1604	124,788
Alabama, DR-1605	30,013
Texas, DR-1606	91,636
Louisiana, DR-1607	89,488
<b>Total</b>	<b>846,551</b>

\*The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

<b>Number of Households Individual Claim Fully Paid, by State</b>	
<b>State and Disaster Number</b>	<b>No. of Losses Paid</b>
Florida, DR-1602	2,849
Louisiana, DR-1603	40,764
Mississippi, DR-1604	9,726
Alabama, DR-1605	1,925
Texas, DR-1606	66
Louisiana, DR-1607	1,213
<b>Total</b>	<b>56,543</b>

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**NOTES & TERMS**

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR**  
**AS OF 11-09-2005 AT 7 AM**

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	4,820,377,575.52	3,239,574,718.83
US ARMY CORPS OF ENGINEERS	4,224,770,561.11	2,585,694.22
OFC OF THE SECRETARY OF DEFENSE	1,764,376,244.00	26,901,350.00
MISSISSIPPI, STATE OF	1,537,912,526.76	924,454,226.01
TX DEPARTMENT OF PUBLIC SAFETY	1,221,953,986.53	583,427,424.46
GULF STREAM COACH, INC.	521,377,500.00	84,221,387.00
US DEPT OF TRANSPORTATION	442,986,213.00	3,794,481.10
USDA FOREST SERVICE	373,802,500.00	
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	10,809,897.85
DEPT OF HEALTH & HUMAN SVCS	351,164,300.00	
ENVIRONMENTAL PROTECTION	328,759,200.00	
PRECISION HOMES	287,515,000.00	29,599,155.00
AMERICAN RED CROSS	250,294,800.00	
CORPORATE LODGING CONSULTANTS, INC.	249,970,600.00	12,113,004.92
BECHTEL NATIONAL, INC.	240,505,233.50	5,699,074.39
DEFENSE LOGISTICS AGENCY	202,392,973.17	
US COAST GUARD	160,283,001.00	
FLUOR DANIEL INC	150,936,207.00	
CLEARBROOK LLC	145,173,766.00	72,415,900.21
AL EMERGENCY MANAGEMENT AGENCY	144,191,557.16	120,428,195.35
FEDERAL PROTECTIVE SERVICE/DHS	135,025,179.00	
US DEPARTMENT OF LABOR	133,742,801.00	133,417,801.00
GENERAL SERVICES ADMINSTRATION	113,404,238.45	68,842.48
NORTH AMERICAN CATASTROPHE SVCS INC	111,310,095.00	
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	3,295,516.00
HOUSING & URBAN DEVELOPMENT	80,820,000.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	
ALLTECH	79,758,000.00	7,758,858.22
AMERICOLD LOGISTICS LLC	73,668,506.58	4,693,050.88
SHAW ENVIRONMENTAL & INFRASTRUCTURE	70,571,098.50	10,280,956.54
CMH MANUFACTURING, INC.	69,790,000.00	
GBL'S	61,670,000.00	10,733,342.39
CUSTOMS AND BORDER PROTECTION	61,177,879.00	302,730.00
US BANK	60,088,935.37	14,972,875.29
FEMA GROUP TRAVEL	59,503,324.99	33,999,827.36
U S DEPARTMENT OF JUSTICE	53,554,600.00	
PARTNERSHIP FOR RESPONSE & RECOVERY	50,861,770.40	25,049,883.05
<b>Grand Total</b>	<b>19,192,255,072.64</b>	<b>5,360,598,192.55</b>



**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN \$50 MILLION CUMULATIVE PER VENDOR**  
**AS OF 11-09-2005 AT 7 AM**

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	3,414,651,433.34	2,484,220,610.06
		1607DR	LOUISIANA	RITA	424,784,574.98	390,069,993.34
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	972,340,184.73	365,284,115.43
		1607DR	LOUISIANA	RITA	1,810,774.47	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00	
<b>LA OFFICE OF HOMELAND SECURITY Total</b>					<b>4,820,377,575.52</b>	<b>3,239,574,718.83</b>
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	16,505.45
		1603DR	LOUISIANA	KATRINA	30,830,000.00	
		1604DR	MISSISSIPPI	KATRINA	449,850,000.00	
		1605DR	ALABAMA	KATRINA	33,300,000.00	68,299.20
		1606DR	TEXAS	RITA	60,740,000.00	
		1607DR	LOUISIANA	RITA	1,825,000.00	
		3213EM	MISSISSIPPI	KATRINA	160,561.11	
		3214EM	ALABAMA	KATRINA	15,000.00	
		3259EM	FLORIDA	RITA	155,000.00	
		3261EM	TEXAS	RITA	10,090,000.00	
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00
	1604DR		MISSISSIPPI	KATRINA	1,000,000.00	
	1606DR		TEXAS	RITA	100,000.00	
	1607DR		LOUISIANA	RITA	1,000,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,049,700,000.00	2,500,889.57
		1604DR	MISSISSIPPI	KATRINA	941,750,000.00	
		1605DR	ALABAMA	KATRINA	163,000,000.00	
		1606DR	TEXAS	RITA	205,350,000.00	
		1607DR	LOUISIANA	RITA	262,000,000.00	
		3260EM	LOUISIANA	RITA	1,000,000.00	
		3261EM	TEXAS	RITA	5,000,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00	
	<b>US ARMY CORPS OF ENGINEERS Total</b>					<b>4,224,770,561.11</b>
OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00	
		1603DR	LOUISIANA	KATRINA	843,910,200.00	
		1604DR	MISSISSIPPI	KATRINA	770,075,044.00	26,901,350.00
		1605DR	ALABAMA	KATRINA	2,510,000.00	
		1606DR	TEXAS	RITA	23,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3212EM	LOUISIANA	KATRINA	250,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	20,000.00	
		3259EM	FLORIDA	RITA	255,000.00	
	3260EM	LOUISIANA	RITA	1,071,000.00		
	3261EM	TEXAS	RITA	10,115,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	25,450,000.00	
		1604DR	MISSISSIPPI	KATRINA	53,700,000.00	
		1606DR	TEXAS	RITA	2,810,000.00	
		1607DR	LOUISIANA	RITA	20,000,000.00	
		3216EM	TEXAS	KATRINA		
3260EM		LOUISIANA	RITA	1,000,000.00		
<b>OFC OF THE SECRETARY OF DEFENSE Total</b>					<b>1,764,376,244.00</b>	<b>26,901,350.00</b>
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,042,716,200.00	771,379,891.40
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	492,539,322.76	150,790,714.61
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	243,506.00	
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,413,498.00	2,283,620.00
<b>MISSISSIPPI, STATE OF Total</b>					<b>1,537,912,526.76</b>	<b>924,454,226.01</b>
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	869,150,899.00	460,411,552.71
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	200,000,000.00	20,097,059.00
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	39,957,566.28	25,853,989.23
		3216EM	TEXAS	KATRINA	104,249,859.25	77,064,823.52
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00	
		1606DR	TEXAS	RITA	3,000,000.00	
<b>TX DEPARTMENT OF PUBLIC SAFETY Total</b>					<b>1,221,953,986.53</b>	<b>583,427,424.46</b>

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00		
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	55,641,542.00	
		1605DR	ALABAMA	KATRINA	346,871,000.00	28,579,845.00	
<b>GULF STREAM COACH, INC. Total</b>					<b>521,377,500.00</b>	<b>84,221,387.00</b>	
US DEPT OF TRANSPORTATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	4,111.88	
		1603DR	LOUISIANA	KATRINA	57,563,000.00		
		1604DR	MISSISSIPPI	KATRINA	92,885,000.00	3,782,250.40	
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23	
		1606DR	TEXAS	RITA	15,100,000.00		
		1607DR	LOUISIANA	RITA	10,000,000.00		
		3212EM	LOUISIANA	KATRINA	6,120,000.00		
		3213EM	MISSISSIPPI	KATRINA	35,000.00	1,826.59	
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	50,000.00		
		3216EM	TEXAS	KATRINA	4,000,000.00		
		3259EM	FLORIDA	RITA	10,000.00		
		3261EM	TEXAS	RITA	16,800,000.00		
		2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	217,000,000.00	
	1604DR		MISSISSIPPI	KATRINA	3,353,213.00		
	1607DR		LOUISIANA	RITA	10,000,000.00		
	3215EM		ARKANSAS	KATRINA	500,000.00		
	3216EM		TEXAS	KATRINA	2,500,000.00		
	3260EM		LOUISIANA	RITA	1,000,000.00		
	<b>US DEPT OF TRANSPORTATION Total</b>					<b>442,986,213.00</b>	<b>3,794,481.10</b>
	USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
			1603DR	LOUISIANA	KATRINA	139,140,000.00	
1604DR			MISSISSIPPI	KATRINA	8,605,000.00		
1605DR			ALABAMA	KATRINA	1,280,000.00		
1606DR			TEXAS	RITA	124,330,000.00		
3213EM			MISSISSIPPI	KATRINA	40,000.00		
3214EM			ALABAMA	KATRINA			
3216EM			TEXAS	KATRINA	5,000.00		
3217EM			TENNESSEE	KATRINA			
3218EM			GEORGIA	KATRINA			
3222EM			NORTH CAROLINA	KATRINA			
3231EM			KENTUCKY	KATRINA			
3233EM			SOUTH CAROLINA	KATRINA			
3241EM			ARIZONA	KATRINA	3,000,000.00		
3259EM			FLORIDA	RITA	740,000.00		
3261EM		TEXAS	RITA	21,155,000.00			
2507-MISSIONS-TA		1602DR	FLORIDA	KATRINA	10,000.00		
		1604DR	MISSISSIPPI	KATRINA	62,500.00		
2508-MISSIONS-DFA		1603DR	LOUISIANA	KATRINA	10,000,000.00		
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00		
		1606DR	TEXAS	RITA	650,000.00		
		1607DR	LOUISIANA	RITA	35,500,000.00		
		3216EM	TEXAS	KATRINA	22,500,000.00		
<b>USDA FOREST SERVICE Total</b>					<b>373,802,500.00</b>		
MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00		
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70	
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	10,459,778.15	
		1605DR	ALABAMA	KATRINA	231,700,000.00		
<b>MORGAN BUILDINGS &amp; SPAS, INC. Total</b>					<b>372,309,894.00</b>	<b>10,809,897.85</b>	
DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00		
		1603DR	LOUISIANA	KATRINA	34,743,000.00		
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00		
		1605DR	ALABAMA	KATRINA	50,000.00		
		1606DR	TEXAS	RITA	23,000,000.00		
		3213EM	MISSISSIPPI	KATRINA	50,000.00		
		3214EM	ALABAMA	KATRINA			
		3215EM	ARKANSAS	KATRINA	10,000.00		
		3216EM	TEXAS	KATRINA	80,000.00		
		3217EM	TENNESSEE	KATRINA	2,000.00		
		3218EM	GEORGIA	KATRINA	52,000.00		
		3222EM	NORTH CAROLINA	KATRINA	2,000.00		

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3231EM	KENTUCKY	KATRINA	2,000.00	
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	40,180,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
		1604DR	MISSISSIPPI	KATRINA	682,300.00	
		3217EM	TENNESSEE	KATRINA	5,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	139,871,000.00	
		1604DR	MISSISSIPPI	KATRINA	64,783,000.00	
		1605DR	ALABAMA	KATRINA	1,000,000.00	
		1607DR	LOUISIANA	RITA	30,000,000.00	
		3215EM	ARKANSAS	KATRINA	3,000,000.00	
		3216EM	TEXAS	KATRINA	10,050,000.00	
		3260EM	LOUISIANA	RITA	500,000.00	
<b>DEPT OF HEALTH &amp; HUMAN SVCS Total</b>					<b>351,164,300.00</b>	
ENVIRONMENTAL PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	21,875,000.00	
		1604DR	MISSISSIPPI	KATRINA	1,999,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	
		1606DR	TEXAS	RITA	10,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	5,000,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
		1605DR	ALABAMA	KATRINA	3,000,000.00	
		3214EM	ALABAMA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	165,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	71,500,000.00	
		1605DR	ALABAMA	KATRINA	27,000,000.00	
		1607DR	LOUISIANA	RITA	20,000,000.00	
<b>ENVIRONMENTAL PROTECTION Total</b>					<b>328,759,200.00</b>	
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	29,599,155.00
		1605DR	ALABAMA	KATRINA	162,515,000.00	
<b>PRECISION HOMES Total</b>					<b>287,515,000.00</b>	<b>29,599,155.00</b>
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	30,000.00	
		3232EM	MISSOURI	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	10,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00	
		1605DR	ALABAMA	KATRINA	12,500,000.00	
		1606DR	TEXAS	RITA	42,500,000.00	
		1607DR	LOUISIANA	RITA	32,500,000.00	
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00	
<b>AMERICAN RED CROSS Total</b>					<b>250,294,800.00</b>	
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00	12,113,004.92
		1604DR	MISSISSIPPI	KATRINA	52,484,376.00	
		1605DR	ALABAMA	KATRINA	12,496,280.00	
		1606DR	TEXAS	RITA	42,487,352.00	
		1607DR	LOUISIANA	RITA	32,490,328.00	
<b>CORPORATE LODGING CONSULTANTS, INC. Total</b>					<b>249,970,600.00</b>	<b>12,113,004.92</b>
BECHTEL NATIONAL, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	239,388,108.50	5,699,074.39
<b>BECHTEL NATIONAL, INC. Total</b>					<b>240,505,233.50</b>	<b>5,699,074.39</b>
DEFENSE LOGISTICS AGENCY	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	112,602,264.71	
		1604DR	MISSISSIPPI	KATRINA	89,790,708.46	
<b>DEFENSE LOGISTICS AGENCY Total</b>					<b>202,392,973.17</b>	
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00	
		1603DR	LOUISIANA	KATRINA	2,775,000.00	
		1604DR	MISSISSIPPI	KATRINA	13,370,000.00	
		1605DR	ALABAMA	KATRINA	2,275,000.00	
		1606DR	TEXAS	RITA	100,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	2508-MISSIONS-DFA	3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	16,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	322,000.00	
		1603DR	LOUISIANA	KATRINA	115,000,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	8,000,000.00	
		1607DR	LOUISIANA	RITA	18,400,000.00	
<b>US COAST GUARD Total</b>					<b>160,283,001.00</b>	
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	
		1603DR	LOUISIANA	KATRINA	8,333,000.00	
		1604DR	MISSISSIPPI	KATRINA	9,308,000.00	
		1606DR	TEXAS	RITA	4,810,000.00	
		3216EM	TEXAS	KATRINA	2,250,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	121,880,415.00	
		1605DR	ALABAMA	KATRINA	1,816,792.00	
<b>FLUOR DANIEL INC Total</b>					<b>150,936,207.00</b>	
CLEARBROOK LLC	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,750,063.81
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	51,187,000.00
<b>CLEARBROOK LLC Total</b>					<b>145,173,766.00</b>	<b>72,415,900.21</b>
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	116,349,000.00	110,769,739.36
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	26,278,448.16	9,658,455.99
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00	
<b>AL EMERGENCY MANAGEMENT AGENCY Total</b>					<b>144,191,557.16</b>	<b>120,428,195.35</b>
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	87,621,820.00	
		1604DR	MISSISSIPPI	KATRINA	17,170,773.00	
		1605DR	ALABAMA	KATRINA	5,452,500.00	
		1606DR	TEXAS	RITA	14,910,000.00	
		1607DR	LOUISIANA	RITA	5,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	188,608.00	
		3214EM	ALABAMA	KATRINA	31,478.00	
		3215EM	ARKANSAS	KATRINA	115,000.00	
		3216EM	TEXAS	KATRINA	1,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	125,000.00	
		3261EM	TEXAS	RITA	2,600,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	700,000.00	
		3260EM	LOUISIANA	RITA	100,000.00	
<b>FEDERAL PROTECTIVE SERVICE/DHS Total</b>					<b>135,025,179.00</b>	
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	325,000.00	
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	94,402,248.00	94,402,248.00
		1604DR	MISSISSIPPI	KATRINA	28,400,000.00	28,400,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	2,140,053.00	2,140,053.00
		1607DR	LOUISIANA	RITA	7,325,500.00	7,325,500.00
<b>US DEPARTMENT OF LABOR Total</b>					<b>133,742,801.00</b>	<b>133,417,801.00</b>
GENERAL SERVICES ADMINISTRATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00	
		1603DR	LOUISIANA	KATRINA	12,205,000.00	64,864.07
		1604DR	MISSISSIPPI	KATRINA	61,857,500.00	3,978.41
		1605DR	ALABAMA	KATRINA	11,333,000.00	
		1606DR	TEXAS	RITA	350,000.00	
		1607DR	LOUISIANA	RITA	5,502,685.00	
		3212EM	LOUISIANA	KATRINA	4,025,000.00	
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	60,000.00	
		3216EM	TEXAS	KATRINA	285,000.00	
		3224EM	COLORADO	KATRINA	15,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	520,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	11,200,000.00	
		1604DR	MISSISSIPPI	KATRINA	40,000.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3212EM	LOUISIANA	KATRINA	1,500,000.00	
		3223EM	UTAH	KATRINA	5,000.00	
	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	2,500,000.00	
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45	
		1604DR	MISSISSIPPI	KATRINA	60,000.00	
<b>GENERAL SERVICES ADMINISTRATION Total</b>					<b>113,404,238.45</b>	<b>68,842.48</b>
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	57,320,257.00	
		1605DR	ALABAMA	KATRINA	53,989,838.00	
<b>NORTH AMERICAN CATASTROPHE SVCS INC Total</b>					<b>111,310,095.00</b>	
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	3,295,516.00
		1605DR	ALABAMA	KATRINA	98,100,000.00	
<b>BOURGET'S OF THE SOUTH, LLC Total</b>					<b>105,455,005.60</b>	<b>3,295,516.00</b>
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	1,600,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	95,000.00	
		3216EM	TEXAS	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
<b>HOUSING &amp; URBAN DEVELOPMENT Total</b>					<b>80,820,000.00</b>	
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	
<b>CHAMPION HOME BUILDERS CO Total</b>					<b>80,800,000.00</b>	
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	22,155,000.00	3,226,277.56
		1605DR	ALABAMA	KATRINA	7,385,000.00	4,532,580.66
		1606DR	TEXAS	RITA	36,925,000.00	
		1607DR	LOUISIANA	RITA	13,293,000.00	
<b>ALLTECH Total</b>					<b>79,758,000.00</b>	<b>7,758,858.22</b>
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1604DR	MISSISSIPPI	KATRINA	23,668,506.58	
	25XX-OTHER SERVICES	1604DR	MISSISSIPPI	KATRINA	50,000,000.00	4,693,050.88
<b>AMERICOLD LOGISTICS LLC Total</b>					<b>73,668,506.58</b>	<b>4,693,050.88</b>
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	64,814,906.50	10,280,956.54
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	
		1605DR	ALABAMA	KATRINA	2,999,829.00	
<b>SHAW ENVIRONMENTAL &amp; INFRASTRUCTURE Total</b>					<b>70,571,098.50</b>	<b>10,280,956.54</b>
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	
<b>CMH MANUFACTURING, INC. Total</b>					<b>69,790,000.00</b>	
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	750.00
		1603DR	LOUISIANA	KATRINA	36,000,000.00	9,543,942.49
		1604DR	MISSISSIPPI	KATRINA	16,030,000.00	608,979.96
		1605DR	ALABAMA	KATRINA	7,040,000.00	301,118.04
		1606DR	TEXAS	RITA	2,050,000.00	278,551.90
		1607DR	LOUISIANA	RITA	50,000.00	
<b>GBL'S Total</b>					<b>61,670,000.00</b>	<b>10,733,342.39</b>
CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	
		1603DR	LOUISIANA	KATRINA	28,410,525.00	
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	
		3216EM	TEXAS	KATRINA	500,000.00	
		3261EM	TEXAS	RITA	12,000,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA		
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00
<b>CUSTOMS AND BORDER PROTECTION Total</b>					<b>61,177,879.00</b>	<b>302,730.00</b>
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	23,950.00	
		1604DR	MISSISSIPPI	KATRINA	20,898.90	2,941.05
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05
		1606DR	TEXAS	RITA		
		1607DR	LOUISIANA	RITA	10,000.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	
		1603DR	LOUISIANA	KATRINA	40,000.00	
		1604DR	MISSISSIPPI	KATRINA	950.00	
		1606DR	TEXAS	RITA	25,000.00	764.10
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,302,350.00	199,545.42
		1604DR	MISSISSIPPI	KATRINA	222,704.07	99,098.67
		1605DR	ALABAMA	KATRINA	59,000.00	
		1606DR	TEXAS	RITA	63,000.00	8,847.80
		1607DR	LOUISIANA	RITA	448,000.00	1,400.00

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3215EM	ARKANSAS	KATRINA	10,000.00	2,816.30
		3216EM	TEXAS	KATRINA	25,000.00	4,094.20
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	50,000.00	4,733.42
	24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	10,500.00	
		1603DR	LOUISIANA	KATRINA	397,424.38	7,490.00
		1604DR	MISSISSIPPI	KATRINA	465,425.05	202,149.57
		1605DR	ALABAMA	KATRINA	181,892.00	48,140.88
		1606DR	TEXAS	RITA	196,360.00	19,762.15
		1607DR	LOUISIANA	RITA	75,000.00	
		3215EM	ARKANSAS	KATRINA	5,150.00	279.05
		3216EM	TEXAS	KATRINA	80,000.00	18,006.04
		3219EM	OKLAHOMA	KATRINA	800.00	755.65
		3229EM	NEW MEXICO	KATRINA	45.00	36.64
		3261EM	TEXAS	RITA	20,000.00	5,576.41
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	72.00
		1603DR	LOUISIANA	KATRINA	2,807,683.40	454,155.46
		1604DR	MISSISSIPPI	KATRINA	906,402.46	382,556.70
		1605DR	ALABAMA	KATRINA	150,000.00	20,041.01
		1606DR	TEXAS	RITA	274,641.87	9,891.56
		1607DR	LOUISIANA	RITA	701,000.00	594.34
		3215EM	ARKANSAS	KATRINA	5,000.00	295.00
		3216EM	TEXAS	KATRINA	85,000.00	8,528.69
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	50,000.00	115.70
	26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	74,886.56	32,670.79
		1603DR	LOUISIANA	KATRINA	18,169,436.99	3,231,743.94
		1604DR	MISSISSIPPI	KATRINA	7,885,989.31	3,133,840.43
		1605DR	ALABAMA	KATRINA	2,920,161.51	912,478.48
		1606DR	TEXAS	RITA	1,644,812.77	215,368.27
		1607DR	LOUISIANA	RITA	5,734,148.96	719,884.28
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11
		3215EM	ARKANSAS	KATRINA	88,401.00	38,130.75
		3216EM	TEXAS	KATRINA	350,500.00	177,087.31
		3219EM	OKLAHOMA	KATRINA		
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45
		3223EM	UTAH	KATRINA	4,000.00	
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21
		3225EM	MICHIGAN	KATRINA	2,000.00	
		3227EM	WASHINGTON	KATRINA	250.00	112.64
		3229EM	NEW MEXICO	KATRINA	115.74	15.74
		3261EM	TEXAS	RITA	135,500.00	15,494.60
	31XX-EQUIPMENT	1602DR	FLORIDA	KATRINA	90,000.00	24,422.58
		1603DR	LOUISIANA	KATRINA	6,532,243.52	1,581,416.79
		1604DR	MISSISSIPPI	KATRINA	4,575,804.44	2,760,157.54
		1605DR	ALABAMA	KATRINA	830,396.92	390,792.74
		1606DR	TEXAS	RITA	462,910.52	19,903.05
		1607DR	LOUISIANA	RITA	1,415,000.00	40,851.88
		3215EM	ARKANSAS	KATRINA	18,700.00	8,816.91
		3216EM	TEXAS	KATRINA	230,300.00	69,662.64
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	90,000.00	38,375.82
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	40,000.00	31,420.88
		1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00
	<b>US BANK Total</b>				<b>60,088,935.37</b>	<b>14,972,875.29</b>
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,137,000.00	1,128,674.98
		1603DR	LOUISIANA	KATRINA	15,207,639.61	11,396,668.76
		1604DR	MISSISSIPPI	KATRINA	25,244,243.76	10,831,710.14
		1605DR	ALABAMA	KATRINA	4,784,603.20	3,499,971.89
		1606DR	TEXAS	RITA	5,482,389.44	3,319,312.83
		1607DR	LOUISIANA	RITA	500,000.00	80,007.09
		3212EM	LOUISIANA	KATRINA	169,450.00	3,703.04
		3215EM	ARKANSAS	KATRINA	879,726.85	474,809.65

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3216EM	TEXAS	KATRINA	3,180,000.00	2,726,916.35
		3217EM	TENNESSEE	KATRINA	70,000.00	67,409.87
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	145,000.00	25,638.53
		3221EM	WEST VIRGINIA	KATRINA	94,700.00	26,021.70
		3223EM	UTAH	KATRINA	75,000.00	15,706.15
		3224EM	COLORADO	KATRINA	61,106.00	51,218.87
		3225EM	MICHIGAN	KATRINA	50,000.00	
		3226EM	DISTRICT OF COLUMBIA	KATRINA	89,700.00	31,447.48
		3227EM	WASHINGTON	KATRINA	14,500.00	2,828.94
		3228EM	OREGON	KATRINA	16,000.00	812.09
		3229EM	NEW MEXICO	KATRINA	110,000.00	27,025.73
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	160,000.00	56,364.56
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,011.12
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	
		3235EM	PENNSYLVANIA	KATRINA	124,700.00	30,103.92
		3236EM	KANSAS	KATRINA	160,000.00	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	160,000.00	2,365.56
		3240EM	VIRGINIA	KATRINA	89,700.00	
		3241EM	ARIZONA	KATRINA	105,000.00	18,182.59
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	115,000.00	18,563.98
		3244EM	IDAHO	KATRINA	16,000.00	421.16
		3245EM	NEBRASKA	KATRINA	160,000.00	277.30
		3246EM	CONNECTICUT	KATRINA	39,800.00	127.66
		3247EM	NORTH DAKOTA	KATRINA	60,000.00	6,443.58
		3248EM	CALIFORNIA	KATRINA	115,000.00	
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	97,200.00	12,595.65
		3252EM	MASSACHUSETTS	KATRINA	39,800.00	22,993.81
		3253EM	MONTANA	KATRINA	60,000.00	3,904.43
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	366.13
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98
		3261EM	TEXAS	RITA	84,700.00	11,778.56
		3262EM	NEW YORK	KATRINA	60,000.00	22,918.72
<b>FEMA GROUP TRAVEL Total</b>					<b>59,503,324.99</b>	<b>33,999,827.36</b>
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,754,600.00	
		1604DR	MISSISSIPPI	KATRINA	2,020,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	44,013,000.00	
		1604DR	MISSISSIPPI	KATRINA	4,617,000.00	
<b>U S DEPARTMENT OF JUSTICE Total</b>					<b>53,554,600.00</b>	
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	24,874,570.40	12,840,584.87
		1604DR	MISSISSIPPI	KATRINA	15,835,950.00	10,360,438.84
		1607DR	LOUISIANA	RITA	10,151,250.00	1,848,859.34
<b>PARTNERSHIP FOR RESPONSE &amp; RECOVERY Total</b>					<b>50,861,770.40</b>	<b>25,049,883.05</b>
<b>Grand Total</b>					<b>19,192,255,072.64</b>	<b>5,360,598,192.55</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**FEMA CREDIT CARDS ONLY \***  
**AS OF 11-09-2005 AT 7 AM**

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE	23,500.00	21,655.12
	25XX-OTHER SERVICES		
	26XX-SUPPLIES & MATERIALS	1,105,500.00	25,802.45
<b>BANK ONE DBA JPMORGAN CHASE BANK Total</b>		<b>1,129,000.00</b>	<b>47,457.57</b>
CITIBANK	21XX-TRAVEL OF PEOPLE	16,161,716.98	14,017,551.08
	26XX-SUPPLIES & MATERIALS	38,000.00	36.84
<b>CITIBANK Total</b>		<b>16,199,716.98</b>	<b>14,017,587.92</b>
US BANK	21XX-TRAVEL OF PEOPLE	78,848.90	6,502.10
	22XX-TRANSPORT OF THINGS	89,550.00	5,134.70
	23XX-RENT, COMM, UTILITIES	2,180,054.07	320,535.81
	24XX-PRINT & REPRO	1,432,596.43	302,196.39
	25XX-OTHER SERVICES	4,989,727.73	876,250.46
	26XX-SUPPLIES & MATERIALS	37,016,302.84	8,479,935.00
	31XX-EQUIPMENT	14,245,355.40	4,934,399.95
	MANUFACTURED HOUSING	56,500.00	47,920.88
<b>US BANK Total</b>		<b>60,088,935.37</b>	<b>14,972,875.29</b>
<b>Grand Total</b>		<b>77,417,652.35</b>	<b>29,037,920.78</b>

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

\* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers





**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY  
FEMA CREDIT CARDS ONLY \*  
AS OF 11-09-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES	
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00		
				24XX-PRINT & REPRO	10,500.00		
				25XX-OTHER SERVICES	10,000.00	72.00	
				26XX-SUPPLIES & MATERIALS	74,886.56	32,670.79	
				31XX-EQUIPMENT	90,000.00	24,422.58	
<b>1602DR Total</b>					<b>190,386.56</b>	<b>57,165.37</b>	
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	624,000.00	14,770.80	
				CITIBANK	21XX-TRAVEL OF PEOPLE	6,303,705.08	5,645,125.18
			US BANK	26XX-SUPPLIES & MATERIALS	12,000.00	36.84	
				21XX-TRAVEL OF PEOPLE	23,950.00		
				22XX-TRANSPORT OF THINGS	40,000.00		
				23XX-RENT, COMM, UTILITIES	1,302,350.00	199,545.42	
				24XX-PRINT & REPRO	397,424.38	7,490.00	
				25XX-OTHER SERVICES	2,807,683.40	454,155.46	
				26XX-SUPPLIES & MATERIALS	18,169,436.99	3,231,743.94	
				31XX-EQUIPMENT	6,532,243.52	1,581,416.79	
				MANUFACTURED HOUSING	40,000.00	31,420.88	
				<b>1603DR Total</b>			
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	23,500.00	21,655.12	
				26XX-SUPPLIES & MATERIALS	354,000.00	10,923.57	
			CITIBANK	21XX-TRAVEL OF PEOPLE	5,173,532.36	4,716,647.70	
				26XX-SUPPLIES & MATERIALS	13,000.00		
			US BANK	21XX-TRAVEL OF PEOPLE	20,898.90	2,941.05	
				22XX-TRANSPORT OF THINGS	950.00		
				23XX-RENT, COMM, UTILITIES	222,704.07	99,098.67	
				24XX-PRINT & REPRO	465,425.05	202,149.57	
				25XX-OTHER SERVICES	906,402.46	382,556.70	
				26XX-SUPPLIES & MATERIALS	7,885,989.31	3,133,840.43	
				31XX-EQUIPMENT	4,575,804.44	2,760,157.54	
				MANUFACTURED HOUSING	16,500.00	16,500.00	
<b>1604DR Total</b>					<b>19,658,706.59</b>	<b>11,346,470.35</b>	
1605DR	ALABAMA	KATRINA		BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	50,000.00	
			CITIBANK		21XX-TRAVEL OF PEOPLE	2,590,396.80	1,890,396.80
			US BANK	26XX-SUPPLIES & MATERIALS	13,000.00		
				21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05	
				23XX-RENT, COMM, UTILITIES	59,000.00		
				24XX-PRINT & REPRO	181,892.00	48,140.88	
				25XX-OTHER SERVICES	150,000.00	20,041.01	
26XX-SUPPLIES & MATERIALS	2,920,161.51	912,478.48					
31XX-EQUIPMENT	830,396.92	390,792.74					
<b>1605DR Total</b>					<b>6,818,847.23</b>	<b>3,265,410.96</b>	
1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE			
				26XX-SUPPLIES & MATERIALS	11,000.00	108.08	
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,343,809.59	1,091,843.78	
				21XX-TRAVEL OF PEOPLE			
				22XX-TRANSPORT OF THINGS	25,000.00	764.10	
				23XX-RENT, COMM, UTILITIES	63,000.00	8,847.80	
US BANK	24XX-PRINT & REPRO	196,360.00	19,762.15				
	25XX-OTHER SERVICES	274,641.87	9,891.56				
26XX-SUPPLIES & MATERIALS	1,644,812.77	215,368.27					
31XX-EQUIPMENT	462,910.52	19,903.05					
<b>1606DR Total</b>					<b>4,021,534.75</b>	<b>1,366,488.79</b>	
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	65,000.00		



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			CITIBANK	21XX-TRAVEL OF PEOPLE	750,000.00	673,537.62
			US BANK	21XX-TRAVEL OF PEOPLE	10,000.00	
				23XX-RENT, COMM, UTILITIES	448,000.00	1,400.00
				24XX-PRINT & REPRO	75,000.00	
				25XX-OTHER SERVICES	701,000.00	594.34
				26XX-SUPPLIES & MATERIALS	5,734,148.96	719,884.28
				31XX-EQUIPMENT	1,415,000.00	40,851.88
<b>1607DR Total</b>					<b>9,198,148.96</b>	<b>1,436,268.12</b>
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
<b>3212EM Total</b>					<b>2,000.00</b>	<b>1,284.11</b>
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	
			US BANK	22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
				23XX-RENT, COMM, UTILITIES	10,000.00	2,816.30
				24XX-PRINT & REPRO	5,150.00	279.05
				25XX-OTHER SERVICES	5,000.00	295.00
				26XX-SUPPLIES & MATERIALS	88,401.00	38,130.75
				31XX-EQUIPMENT	18,700.00	8,816.91
<b>3215EM Total</b>					<b>136,124.15</b>	<b>52,758.01</b>
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	25,000.00	4,094.20
				24XX-PRINT & REPRO	80,000.00	18,006.04
				25XX-OTHER SERVICES	85,000.00	8,528.69
				26XX-SUPPLIES & MATERIALS	350,500.00	177,087.31
				31XX-EQUIPMENT	230,300.00	69,662.64
<b>3216EM Total</b>					<b>780,800.00</b>	<b>279,329.48</b>
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	800.00	755.65
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS		
				31XX-EQUIPMENT		
<b>3219EM Total</b>					<b>800.00</b>	<b>755.65</b>
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
<b>3221EM Total</b>					<b>100.00</b>	<b>94.45</b>
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
<b>3223EM Total</b>					<b>4,000.00</b>	
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21
<b>3224EM Total</b>					<b>4,000.00</b>	<b>1,729.21</b>
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	
<b>3225EM Total</b>					<b>2,000.00</b>	
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
<b>3227EM Total</b>					<b>250.00</b>	<b>112.64</b>
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	45.00	36.64
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
<b>3229EM Total</b>					<b>160.74</b>	<b>52.38</b>
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	5,576.41
				25XX-OTHER SERVICES	50,000.00	115.70
				26XX-SUPPLIES & MATERIALS	135,500.00	15,494.60
				31XX-EQUIPMENT	90,000.00	38,375.82
<b>3261EM Total</b>					<b>347,000.00</b>	<b>64,295.95</b>
<b>Grand Total</b>					<b>77,417,652.35</b>	<b>29,037,920.78</b>

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
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NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

\* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 11-09-2005 AT 7 AM**

<b>PROGRAM AREA</b>	<b>ALLOCATIONS</b>	<b>OBLIGATIONS</b>	<b>EXPENDITURES</b>
1-HUMAN SERVICES	10,679,686,304	9,439,279,220	4,830,274,064
2-INFRASTRUCTURE	1,975,703,906	1,770,523,980	633,385,947
3-MITIGATION	32,293,204	18,593,204	
4-OPERATIONS	5,455,110,500	5,125,845,113	2,500,890
5-ADMINISTRATION	6,294,173,064	5,551,359,555	393,267,262
<b>Grand Total</b>	<b>24,436,966,978</b>	<b>21,905,601,072</b>	<b>5,859,428,162</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 11-09-2005 AT 7 AM**

<b>PROGRAM AREA</b>	<b>PROGRAM NAME</b>	<b>ALLOCATIONS</b>	<b>OBLIGATIONS</b>	<b>EXPENDITURES</b>
1-HUMAN SERVICES	2503-UNEMPLOYMENT	140,241,978	139,187,926	133,417,801
	2504-CRISIS COUNSELING-NIMH	1,983,687		
	2576-LEGAL SERVICES	90,600	5,000	
	2592-INSPECTIONS	157,971,170	136,822,170	32,808,741
	4149-OTHER NEEDS ASSISTANCE	884,999,917	864,999,917	384,299,977
	414X-HOUSING ASSISTANCE	5,244,826,906	5,229,826,906	3,881,418,483
	4152-CRISIS COUNSELING-SCC	47,485,617	26,993,142	2,649,188
	4154-OTHER NEEDS ASSISTANCE MANUFACTURED HOUSING	200,000,000 4,002,086,429	200,000,000 2,841,444,158	20,097,059 375,582,815
<b>1-HUMAN SERVICES Total</b>		<b>10,679,686,304</b>	<b>9,439,279,220</b>	<b>4,830,274,064</b>
2-INFRASTRUCTURE	2594-INSPECTIONS	101,016,900	74,935,900	
	416X-PUBLIC ASSISTANCE	1,874,687,006	1,695,588,080	633,385,947
<b>2-INFRASTRUCTURE Total</b>		<b>1,975,703,906</b>	<b>1,770,523,980</b>	<b>633,385,947</b>
3-MITIGATION	2593-INSPECTIONS	32,049,698	18,349,698	
	4173-HAZARD MITIGATION	243,506	243,506	
<b>3-MITIGATION Total</b>		<b>32,293,204</b>	<b>18,593,204</b>	
4-OPERATIONS	2507-MISSIONS-TA	25,065,000	26,746,800	
	2508-MISSIONS-DFA	5,430,045,500	5,099,098,313	2,500,890
<b>4-OPERATIONS Total</b>		<b>5,455,110,500</b>	<b>5,125,845,113</b>	<b>2,500,890</b>
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	101,671,191	78,863,248	78,863,248
	21XX-TRAVEL	115,867,538	107,043,639	52,512,255
	22XX-TRANSPORTION	54,117,827	38,018,578	228,266
	23XX-RENT, COMM, UTILITIES	163,623,458	122,645,292	17,348,608
	24XX-PRINT & REPRO	4,602,721	3,408,986	326,376
	2501-MISSIONS-FOS	3,442,639,741	3,416,163,269	30,849,478
	25XX-OTHER SERVICES	1,433,655,465	1,055,290,291	100,256,435
	26XX-SUPPLIES & MATERIALS	680,812,496	479,031,861	60,355,184
	31XX-EQUIPMENT	189,829,610	145,246,150	51,707,720
	32XX-LAND & STRUCTURES 4101-URBAN SEARCH & RESCUE	3,091,546 104,261,470	1,886,771 103,761,469	814,067 5,624
<b>5-ADMINISTRATION Total</b>		<b>6,294,173,064</b>	<b>5,551,359,555</b>	<b>393,267,262</b>
<b>Grand Total</b>		<b>24,436,966,978</b>	<b>21,905,601,072</b>	<b>5,859,428,162</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

**AS OF 11-09-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	59,299,887	42,429,515	2,932,704
1603DR	LOUISIANA	KATRINA	8/29/2005	11,769,974,273	11,004,155,715	3,398,524,202
1604DR	MISSISSIPPI	KATRINA	8/29/2005	6,633,554,721	5,541,605,000	1,205,526,317
1605DR	ALABAMA	KATRINA	8/29/2005	1,541,173,385	1,461,645,615	172,682,735
1606DR	TEXAS	RITA	9/24/2005	1,995,777,241	1,779,837,500	516,095,162
1607DR	LOUISIANA	RITA	9/24/2005	1,235,888,434	1,015,978,621	424,560,395
1609DR	FLORIDA	WILMA	10/24/2005	770,256,030	691,225,024	48,941,371
3212EM	LOUISIANA	KATRINA	8/27/2005	12,696,949	12,696,949	585,486
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,582,297	2,582,297	2,114
3214EM	ALABAMA	KATRINA	8/28/2005	99,454	99,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	12,055,201	10,992,746	3,421,456
3216EM	TEXAS	KATRINA	9/2/2005	177,192,227	161,377,315	83,246,780
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	90,380	80,790
3218EM	GEORGIA	KATRINA	9/5/2005	17,092,000	15,650,727	289,267
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,737,249	3,784,510	327,474
3220EM	FLORIDA	KATRINA	9/5/2005	2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	224,495	128,205	59,521
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	1,002,261	2,261	261
3223EM	UTAH	KATRINA	9/5/2005	158,324	132,123	29,812
3224EM	COLORADO	KATRINA	9/5/2005	2,525,874	2,502,173	930,522
3225EM	MICHIGAN	KATRINA	9/7/2005	87,884	55,534	3,034
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	342,056	222,602	44,263
3227EM	WASHINGTON	KATRINA	9/7/2005	49,767	28,783	16,975
3228EM	OREGON	KATRINA	9/7/2005	31,281	19,431	4,243
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,267,777	243,428	37,285
3230EM	ILLINOIS	KATRINA	9/7/2005	147,077	108,577	31,262
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	2,271,973	7,961
3232EM	MISSOURI	KATRINA	9/10/2005	889,597	208,715	98,923
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,051,915	1,001,915	267,979
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	9,738
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,218,946	911,552	35,348
3236EM	KANSAS	KATRINA	9/10/2005	236,975	161,097	98
3237EM	ALABAMA	KATRINA	9/10/2005	1,000,000		
3238EM	INDIANA	KATRINA	9/10/2005	72,864	51,114	1,114
3239EM	IOWA	KATRINA	9/10/2005	243,975	160,000	2,366
3240EM	VIRGINIA	KATRINA	9/12/2005	241,910	92,002	
3241EM	ARIZONA	KATRINA	9/12/2005	4,633,580	4,147,366	18,183
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	13,826,199	25,000
3243EM	NEVADA	KATRINA	9/13/2005	183,140	120,740	22,904
3244EM	IDAHO	KATRINA	9/13/2005	27,350	16,540	421
3245EM	NEBRASKA	KATRINA	9/13/2005	445,075	370,100	9,620

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	42,473	2,801
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	84,933	61,233	6,444
3248EM	CALIFORNIA	KATRINA	9/13/2005	160,520	115,000	
3249EM	WISCONSIN	KATRINA	9/13/2005	74,737	50,287	287
3250EM	OHIO	KATRINA	9/13/2005	75,350	50,000	
3251EM	MARYLAND	KATRINA	9/13/2005	181,414	98,054	12,850
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	1,133,880	82,130	64,324
3253EM	MONTANA	KATRINA	9/13/2005	488,952	463,124	52,175
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,916	26,566	8,482
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	29,567	3,117	917
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	1,345,741	1,345,741	44,801
3260EM	LOUISIANA	RITA	9/21/2005	4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	127,087,001	127,087,001	313,334
3262EM	NEW YORK	KATRINA	9/30/2005	106,400	60,601	23,320
3263EM	DELAWARE	KATRINA	9/30/2005	45,400		
<b>Grand Total</b>				<b>24,436,966,978</b>	<b>21,905,601,072</b>	<b>5,859,428,162</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 11-09-2005 AT 7 AM

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,541,173,385	1,461,645,615	172,682,735
		3214EM	8/28/2005	99,454	99,454	22,976
		3237EM	9/10/2005	1,000,000		
	ARIZONA	3241EM	9/12/2005	4,633,580	4,147,366	18,183
	ARKANSAS	3215EM	9/2/2005	12,055,201	10,992,746	3,421,456
	CALIFORNIA	3248EM	9/13/2005	160,520	115,000	
	COLORADO	3224EM	9/5/2005	2,525,874	2,502,173	930,522
	CONNECTICUT	3246EM	9/13/2005	1,063,173	42,473	2,801
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	342,056	222,602	44,263
	FLORIDA	1602DR	8/28/2005	59,299,887	42,429,515	2,932,704
		3220EM	9/5/2005	2,272	2,272	2,272
	GEORGIA	3218EM	9/5/2005	17,092,000	15,650,727	289,267
	IDAHO	3244EM	9/13/2005	27,350	16,540	421
	ILLINOIS	3230EM	9/7/2005	147,077	108,577	31,262
	INDIANA	3238EM	9/10/2005	72,864	51,114	1,114
	IOWA	3239EM	9/10/2005	243,975	160,000	2,366
	KANSAS	3236EM	9/10/2005	236,975	161,097	98
	KENTUCKY	3231EM	9/10/2005	4,022,000	2,271,973	7,961
	LOUISIANA	1603DR	8/29/2005	11,769,974,273	11,004,155,715	3,398,524,202
		3212EM	8/27/2005	12,696,949	12,696,949	585,486
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	181,414	98,054	12,850
	MASSACHUSETTS	3252EM	9/13/2005	1,133,880	82,130	64,324
	MICHIGAN	3225EM	9/7/2005	87,884	55,534	3,034
	MINNESOTA	3242EM	9/13/2005	15,074,450	13,826,199	25,000
	MISSISSIPPI	1604DR	8/29/2005	6,633,554,721	5,541,605,000	1,205,526,317
		3213EM	8/28/2005	2,582,297	2,582,297	2,114
	MISSOURI	3232EM	9/10/2005	889,597	208,715	98,923
	MONTANA	3253EM	9/13/2005	488,952	463,124	52,175
	NEBRASKA	3245EM	9/13/2005	445,075	370,100	9,620
	NEVADA	3243EM	9/13/2005	183,140	120,740	22,904
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	29,567	3,117	917
	NEW MEXICO	3229EM	9/7/2005	2,267,777	243,428	37,285
	NEW YORK	3262EM	9/30/2005	106,400	60,601	23,320
	NORTH CAROLINA	3222EM	9/5/2005	1,002,261	2,261	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	61,233	6,444
	OHIO	3250EM	9/13/2005	75,350	50,000	
	OKLAHOMA	3219EM	9/5/2005	4,737,249	3,784,510	327,474



EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	OREGON	3228EM	9/7/2005	31,281	19,431	4,243
	PENNSYLVANIA	3235EM	9/10/2005	2,218,946	911,552	35,348
	RHODE ISLAND	3255EM	9/19/2005	1,036,916	26,566	8,482
	SOUTH CAROLINA	3233EM	9/10/2005	1,051,915	1,001,915	267,979
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	9,738
	TENNESSEE	3217EM	9/5/2005	29,090,380	90,380	80,790
	TEXAS	3216EM	9/2/2005	177,192,227	161,377,315	83,246,780
	UTAH	3223EM	9/5/2005	158,324	132,123	29,812
	VIRGINIA	3240EM	9/12/2005	241,910	92,002	
	WASHINGTON	3227EM	9/7/2005	49,767	28,783	16,975
	WEST VIRGINIA	3221EM	9/5/2005	224,495	128,205	59,521
	WISCONSIN	3249EM	9/13/2005	74,737	50,287	287
<b>KATRINA Total</b>				<b>20,301,766,531</b>	<b>18,285,281,185</b>	<b>4,869,473,100</b>
RITA	FLORIDA	3259EM	9/20/2005	1,345,741	1,345,741	44,801
	LOUISIANA	1607DR	9/24/2005	1,235,888,434	1,015,978,621	424,560,395
		3260EM	9/21/2005	4,846,000	4,846,000	
	TEXAS	1606DR	9/24/2005	1,995,777,241	1,779,837,500	516,095,162
		3261EM	9/21/2005	127,087,001	127,087,001	313,334
<b>RITA Total</b>				<b>3,364,944,417</b>	<b>2,929,094,863</b>	<b>941,013,691</b>
WILMA	FLORIDA	1609DR	10/24/2005	770,256,030	691,225,024	48,941,371
<b>WILMA Total</b>				<b>770,256,030</b>	<b>691,225,024</b>	<b>48,941,371</b>
<b>Grand Total</b>				<b>24,436,966,978</b>	<b>21,905,601,072</b>	<b>5,859,428,162</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

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STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,541,173,385	1,461,645,615	172,682,735
		3214EM	8/28/2005	99,454	99,454	22,976
		3237EM	9/10/2005	1,000,000		
<b>ALABAMA Total</b>				<b>1,542,272,839</b>	<b>1,461,745,069</b>	<b>172,705,711</b>
ARIZONA	KATRINA	3241EM	9/12/2005	4,633,580	4,147,366	18,183
<b>ARIZONA Total</b>				<b>4,633,580</b>	<b>4,147,366</b>	<b>18,183</b>
ARKANSAS	KATRINA	3215EM	9/2/2005	12,055,201	10,992,746	3,421,456
<b>ARKANSAS Total</b>				<b>12,055,201</b>	<b>10,992,746</b>	<b>3,421,456</b>
CALIFORNIA	KATRINA	3248EM	9/13/2005	160,520	115,000	
<b>CALIFORNIA Total</b>				<b>160,520</b>	<b>115,000</b>	
COLORADO	KATRINA	3224EM	9/5/2005	2,525,874	2,502,173	930,522
<b>COLORADO Total</b>				<b>2,525,874</b>	<b>2,502,173</b>	<b>930,522</b>
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	42,473	2,801
<b>CONNECTICUT Total</b>				<b>1,063,173</b>	<b>42,473</b>	<b>2,801</b>
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
<b>DELAWARE Total</b>				<b>45,400</b>		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	342,056	222,602	44,263
<b>DISTRICT OF COLUMBIA Total</b>				<b>342,056</b>	<b>222,602</b>	<b>44,263</b>
FLORIDA	KATRINA	1602DR	8/28/2005	59,299,887	42,429,515	2,932,704
		3220EM	9/5/2005	2,272	2,272	2,272
	RITA	3259EM	9/20/2005	1,345,741	1,345,741	44,801
	WILMA	1609DR	10/24/2005	770,256,030	691,225,024	48,941,371
<b>FLORIDA Total</b>				<b>830,903,930</b>	<b>735,002,551</b>	<b>51,921,148</b>
GEORGIA	KATRINA	3218EM	9/5/2005	17,092,000	15,650,727	289,267
<b>GEORGIA Total</b>				<b>17,092,000</b>	<b>15,650,727</b>	<b>289,267</b>
IDAHO	KATRINA	3244EM	9/13/2005	27,350	16,540	421
<b>IDAHO Total</b>				<b>27,350</b>	<b>16,540</b>	<b>421</b>
ILLINOIS	KATRINA	3230EM	9/7/2005	147,077	108,577	31,262
<b>ILLINOIS Total</b>				<b>147,077</b>	<b>108,577</b>	<b>31,262</b>
INDIANA	KATRINA	3238EM	9/10/2005	72,864	51,114	1,114
<b>INDIANA Total</b>				<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
IOWA	KATRINA	3239EM	9/10/2005	243,975	160,000	2,366
<b>IOWA Total</b>				<b>243,975</b>	<b>160,000</b>	<b>2,366</b>
KANSAS	KATRINA	3236EM	9/10/2005	236,975	161,097	98
<b>KANSAS Total</b>				<b>236,975</b>	<b>161,097</b>	<b>98</b>
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	2,271,973	7,961
<b>KENTUCKY Total</b>				<b>4,022,000</b>	<b>2,271,973</b>	<b>7,961</b>
LOUISIANA	KATRINA	1603DR	8/29/2005	11,769,974,273	11,004,155,715	3,398,524,202
		3212EM	8/27/2005	12,696,949	12,696,949	585,486
	RITA	1607DR	9/24/2005	1,235,888,434	1,015,978,621	424,560,395
		3260EM	9/21/2005	4,846,000	4,846,000	

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>LOUISIANA Total</b>				<b>13,023,405,655</b>	<b>12,037,677,285</b>	<b>3,823,670,083</b>
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
<b>MAINE Total</b>				<b>106,000</b>	<b>6,000</b>	
MARYLAND	KATRINA	3251EM	9/13/2005	181,414	98,054	12,850
<b>MARYLAND Total</b>				<b>181,414</b>	<b>98,054</b>	<b>12,850</b>
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	1,133,880	82,130	64,324
<b>MASSACHUSETTS Total</b>				<b>1,133,880</b>	<b>82,130</b>	<b>64,324</b>
MICHIGAN	KATRINA	3225EM	9/7/2005	87,884	55,534	3,034
<b>MICHIGAN Total</b>				<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	13,826,199	25,000
<b>MINNESOTA Total</b>				<b>15,074,450</b>	<b>13,826,199</b>	<b>25,000</b>
MISSISSIPPI	KATRINA	1604DR	8/29/2005	6,633,554,721	5,541,605,000	1,205,526,317
		3213EM	8/28/2005	2,582,297	2,582,297	2,114
<b>MISSISSIPPI Total</b>				<b>6,636,137,018</b>	<b>5,544,187,297</b>	<b>1,205,528,431</b>
MISSOURI	KATRINA	3232EM	9/10/2005	889,597	208,715	98,923
<b>MISSOURI Total</b>				<b>889,597</b>	<b>208,715</b>	<b>98,923</b>
MONTANA	KATRINA	3253EM	9/13/2005	488,952	463,124	52,175
<b>MONTANA Total</b>				<b>488,952</b>	<b>463,124</b>	<b>52,175</b>
NEBRASKA	KATRINA	3245EM	9/13/2005	445,075	370,100	9,620
<b>NEBRASKA Total</b>				<b>445,075</b>	<b>370,100</b>	<b>9,620</b>
NEVADA	KATRINA	3243EM	9/13/2005	183,140	120,740	22,904
<b>NEVADA Total</b>				<b>183,140</b>	<b>120,740</b>	<b>22,904</b>
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
<b>NEW HAMPSHIRE Total</b>				<b>106,000</b>	<b>6,000</b>	<b>92</b>
NEW JERSEY	KATRINA	3257EM	9/19/2005	29,567	3,117	917
<b>NEW JERSEY Total</b>				<b>29,567</b>	<b>3,117</b>	<b>917</b>
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,267,777	243,428	37,285
<b>NEW MEXICO Total</b>				<b>2,267,777</b>	<b>243,428</b>	<b>37,285</b>
NEW YORK	KATRINA	3262EM	9/30/2005	106,400	60,601	23,320
<b>NEW YORK Total</b>				<b>106,400</b>	<b>60,601</b>	<b>23,320</b>
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	1,002,261	2,261	261
<b>NORTH CAROLINA Total</b>				<b>1,002,261</b>	<b>2,261</b>	<b>261</b>
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	61,233	6,444
<b>NORTH DAKOTA Total</b>				<b>84,933</b>	<b>61,233</b>	<b>6,444</b>
OHIO	KATRINA	3250EM	9/13/2005	75,350	50,000	
<b>OHIO Total</b>				<b>75,350</b>	<b>50,000</b>	
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,737,249	3,784,510	327,474
<b>OKLAHOMA Total</b>				<b>4,737,249</b>	<b>3,784,510</b>	<b>327,474</b>
OREGON	KATRINA	3228EM	9/7/2005	31,281	19,431	4,243
<b>OREGON Total</b>				<b>31,281</b>	<b>19,431</b>	<b>4,243</b>
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,218,946	911,552	35,348
<b>PENNSYLVANIA Total</b>				<b>2,218,946</b>	<b>911,552</b>	<b>35,348</b>
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,916	26,566	8,482
<b>RHODE ISLAND Total</b>				<b>1,036,916</b>	<b>26,566</b>	<b>8,482</b>
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,051,915	1,001,915	267,979
<b>SOUTH CAROLINA Total</b>				<b>1,051,915</b>	<b>1,001,915</b>	<b>267,979</b>

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	9,738
<b>SOUTH DAKOTA Total</b>				<b>344,422</b>	<b>321,676</b>	<b>9,738</b>
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	90,380	80,790
<b>TENNESSEE Total</b>				<b>29,090,380</b>	<b>90,380</b>	<b>80,790</b>
TEXAS	KATRINA	3216EM	9/2/2005	177,192,227	161,377,315	83,246,780
	RITA	1606DR	9/24/2005	1,995,777,241	1,779,837,500	516,095,162
		3261EM	9/21/2005	127,087,001	127,087,001	313,334
<b>TEXAS Total</b>				<b>2,300,056,469</b>	<b>2,068,301,816</b>	<b>599,655,276</b>
UTAH	KATRINA	3223EM	9/5/2005	158,324	132,123	29,812
<b>UTAH Total</b>				<b>158,324</b>	<b>132,123</b>	<b>29,812</b>
VIRGINIA	KATRINA	3240EM	9/12/2005	241,910	92,002	
<b>VIRGINIA Total</b>				<b>241,910</b>	<b>92,002</b>	
WASHINGTON	KATRINA	3227EM	9/7/2005	49,767	28,783	16,975
<b>WASHINGTON Total</b>				<b>49,767</b>	<b>28,783</b>	<b>16,975</b>
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	224,495	128,205	59,521
<b>WEST VIRGINIA Total</b>				<b>224,495</b>	<b>128,205</b>	<b>59,521</b>
WISCONSIN	KATRINA	3249EM	9/13/2005	74,737	50,287	287
<b>WISCONSIN Total</b>				<b>74,737</b>	<b>50,287</b>	<b>287</b>
<b>Grand Total</b>				<b>24,436,966,978</b>	<b>21,905,601,072</b>	<b>5,859,428,162</b>

**FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	28,558,474 10,000 30,731,414	19,671,224 10,000 22,748,291	500,388  2,432,316
<b>1602DR Total</b>					<b>59,299,887</b>	<b>42,429,515</b>	<b>2,932,704</b>
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	5,311,502,132 1,047,719,364 7,649,976 2,892,096,500 2,511,006,300	4,867,221,241 1,012,506,385 5,649,976 2,900,779,500 2,217,998,613	2,863,486,016 365,284,115  2,500,890 167,253,181
<b>1603DR Total</b>					<b>11,769,974,273</b>	<b>11,004,155,715</b>	<b>3,398,524,202</b>
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	2,147,035,554 581,216,758 8,793,267 1,480,094,000 2,416,415,142	1,595,294,217 510,674,723 4,793,267 1,160,953,013 2,269,889,780	886,813,155 150,790,715   167,922,447
<b>1604DR Total</b>					<b>6,633,554,721</b>	<b>5,541,605,000</b>	<b>1,205,526,317</b>
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,154,263,781 45,297,362 2,749,984 195,500,000 143,362,258	1,118,386,489 26,278,448 2,449,984 194,500,000 120,030,694	148,945,618 9,658,456   14,078,661
<b>1605DR Total</b>					<b>1,541,173,385</b>	<b>1,461,645,615</b>	<b>172,682,735</b>
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	1,243,717,882 58,102,800 7,299,994 230,150,000 456,506,565	1,113,405,122 44,963,666 2,299,994 227,467,600 391,701,118	482,922,965 25,853,989   7,318,207
<b>1606DR Total</b>					<b>1,995,777,241</b>	<b>1,779,837,500</b>	<b>516,095,162</b>
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	505,554,325 3,000,000 4,799,983 408,400,000 314,134,126	455,554,325 1,810,774 3,399,983 396,900,000 158,313,539	399,244,353    25,316,042
<b>1607DR Total</b>					<b>1,235,888,434</b>	<b>1,015,978,621</b>	<b>424,560,395</b>
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION	317,612,630 3,650,000 1,000,000 201,500,000 246,493,400	289,417,826   193,875,000 207,932,197	48,861,957    79,414
<b>1609DR Total</b>					<b>770,256,030</b>	<b>691,225,024</b>	<b>48,941,371</b>
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	 1,500,000 11,196,949	 1,500,000 11,196,949	  585,486
<b>3212EM Total</b>					<b>12,696,949</b>	<b>12,696,949</b>	<b>585,486</b>
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	  2,582,297	  2,582,297	  2,114
<b>3213EM Total</b>					<b>2,582,297</b>	<b>2,582,297</b>	<b>2,114</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	99,454	99,454	22,976
<b>3214EM Total</b>					<b>99,454</b>	<b>99,454</b>	<b>22,976</b>
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	6,491,000 3,500,000 2,064,201	5,831,362 3,500,000 1,661,384	2,597,575  823,881
<b>3215EM Total</b>					<b>12,055,201</b>	<b>10,992,746</b>	<b>3,421,456</b>
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	117,916,199 32,740,000 26,536,027	107,368,959 37,740,000 16,268,355	77,064,824  6,181,957
<b>3216EM Total</b>					<b>177,192,227</b>	<b>161,377,315</b>	<b>83,246,780</b>
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	29,000,000 5,000 85,380	5,000 85,380	80,790
<b>3217EM Total</b>					<b>29,090,380</b>	<b>90,380</b>	<b>80,790</b>
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	17,000,000 92,000	15,558,727 92,000	288,500 767
<b>3218EM Total</b>					<b>17,092,000</b>	<b>15,650,727</b>	<b>289,267</b>
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,546,858 190,391	3,617,305 167,205	279,675 47,799
<b>3219EM Total</b>					<b>4,737,249</b>	<b>3,784,510</b>	<b>327,474</b>
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,272	2,272	2,272
<b>3220EM Total</b>					<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	224,495	128,205	59,521
<b>3221EM Total</b>					<b>224,495</b>	<b>128,205</b>	<b>59,521</b>
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 2,261	2,261	261
<b>3222EM Total</b>					<b>1,002,261</b>	<b>2,261</b>	<b>261</b>
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	34,018 5,000 119,306	34,017 5,000 93,106	29,812
<b>3223EM Total</b>					<b>158,324</b>	<b>132,123</b>	<b>29,812</b>
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	2,297,636  228,238	2,297,636  204,538	753,142  177,380
<b>3224EM Total</b>					<b>2,525,874</b>	<b>2,502,173</b>	<b>930,522</b>
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	87,884	55,534	3,034
<b>3225EM Total</b>					<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	150,000 192,056	120,086 102,516	44,263
<b>3226EM Total</b>					<b>342,056</b>	<b>222,602</b>	<b>44,263</b>
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	49,767	28,783	16,975
<b>3227EM Total</b>					<b>49,767</b>	<b>28,783</b>	<b>16,975</b>
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	31,281	19,431	4,243
<b>3228EM Total</b>					<b>31,281</b>	<b>19,431</b>	<b>4,243</b>
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 172,077	123,060 120,368	37,285

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
<b>3229EM Total</b>					<b>2,267,777</b>	<b>243,428</b>	<b>37,285</b>
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	147,077	108,577	31,262
<b>3230EM Total</b>					<b>147,077</b>	<b>108,577</b>	<b>31,262</b>
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	2,249,973 22,000	7,961
<b>3231EM Total</b>					<b>4,022,000</b>	<b>2,271,973</b>	<b>7,961</b>
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	889,597	208,715	98,923
<b>3232EM Total</b>					<b>889,597</b>	<b>208,715</b>	<b>98,923</b>
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	994,915 57,000	944,915 57,000	227,968 40,011
<b>3233EM Total</b>					<b>1,051,915</b>	<b>1,001,915</b>	<b>267,979</b>
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	9,738
<b>3234EM Total</b>					<b>344,422</b>	<b>321,676</b>	<b>9,738</b>
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 218,946	781,607 129,944	35,348
<b>3235EM Total</b>					<b>2,218,946</b>	<b>911,552</b>	<b>35,348</b>
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000 234,975	1,097 160,000	98
<b>3236EM Total</b>					<b>236,975</b>	<b>161,097</b>	<b>98</b>
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,000,000		
<b>3237EM Total</b>					<b>1,000,000</b>		
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	72,864	51,114	1,114
<b>3238EM Total</b>					<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000 234,975	160,000	2,366
<b>3239EM Total</b>					<b>243,975</b>	<b>160,000</b>	<b>2,366</b>
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	50,000 191,910	2,302 89,700	
<b>3240EM Total</b>					<b>241,910</b>	<b>92,002</b>	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,500,000 3,133,580	1,042,366 3,105,000	18,183
<b>3241EM Total</b>					<b>4,633,580</b>	<b>4,147,366</b>	<b>18,183</b>
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	13,776,199 50,000	25,000
<b>3242EM Total</b>					<b>15,074,450</b>	<b>13,826,199</b>	<b>25,000</b>
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	183,140	120,740	22,904
<b>3243EM Total</b>					<b>183,140</b>	<b>120,740</b>	<b>22,904</b>
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	27,350	16,540	421
<b>3244EM Total</b>					<b>27,350</b>	<b>16,540</b>	<b>421</b>
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 234,975	210,100 160,000	9,342 277
<b>3245EM Total</b>					<b>445,075</b>	<b>370,100</b>	<b>9,620</b>
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	42,473	2,801
<b>3246EM Total</b>					<b>1,063,173</b>	<b>42,473</b>	<b>2,801</b>

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	61,233	6,444
<b>3247EM Total</b>					<b>84,933</b>	<b>61,233</b>	<b>6,444</b>
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	160,520	115,000	
<b>3248EM Total</b>					<b>160,520</b>	<b>115,000</b>	
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	74,737	50,287	287
<b>3249EM Total</b>					<b>74,737</b>	<b>50,287</b>	<b>287</b>
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	75,350	50,000	
<b>3250EM Total</b>					<b>75,350</b>	<b>50,000</b>	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	181,414	98,054	12,850
<b>3251EM Total</b>					<b>181,414</b>	<b>98,054</b>	<b>12,850</b>
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 133,880	82,130	64,324
<b>3252EM Total</b>					<b>1,133,880</b>	<b>82,130</b>	<b>64,324</b>
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 65,752	42,519 9,656
<b>3253EM Total</b>					<b>488,952</b>	<b>463,124</b>	<b>52,175</b>
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916	26,566	8,482
<b>3255EM Total</b>					<b>1,036,916</b>	<b>26,566</b>	<b>8,482</b>
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	
<b>3256EM Total</b>					<b>106,000</b>	<b>6,000</b>	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	29,567	3,117	917
<b>3257EM Total</b>					<b>29,567</b>	<b>3,117</b>	<b>917</b>
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	92
<b>3258EM Total</b>					<b>106,000</b>	<b>6,000</b>	<b>92</b>
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	10,000 1,335,741	10,000 1,335,741	44,801
<b>3259EM Total</b>					<b>1,345,741</b>	<b>1,345,741</b>	<b>44,801</b>
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,600,000 1,246,000	3,600,000 1,246,000	
<b>3260EM Total</b>					<b>4,846,000</b>	<b>4,846,000</b>	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	5,000,000 122,087,001	5,000,000 122,087,001	313,334
<b>3261EM Total</b>					<b>127,087,001</b>	<b>127,087,001</b>	<b>313,334</b>
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	106,400	60,601	23,320
<b>3262EM Total</b>					<b>106,400</b>	<b>60,601</b>	<b>23,320</b>
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
<b>3263EM Total</b>					<b>45,400</b>		
<b>Grand Total</b>					<b>24,436,966,978</b>	<b>21,905,601,072</b>	<b>5,859,428,162</b>



FINANCIAL INFORMATION TOOL  
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 11-09-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	
					416X-PUBLIC ASSISTANCE	20,636,074	11,748,824	500,388
				<b>2-INFRASTRUCTURE Total</b>		<b>28,558,474</b>	<b>19,671,224</b>	<b>500,388</b>
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>		<b>10,000</b>	<b>10,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,037,114	1,037,114
					21XX-TRAVEL	1,187,000	1,134,975	1,126,650
					22XX-TRANSPORTION	586,000	525,020	770
					23XX-RENT, COMM, UTILITIES	1,690,275	1,196,275	190,000
	24XX-PRINT & REPRO	20,000	10,500					
	2501-MISSIONS-FOS	18,607,425	18,607,425	20,617				
	25XX-OTHER SERVICES	5,893,096	72,096	72				
	26XX-SUPPLIES & MATERIALS	62,387	74,887	32,671				
	31XX-EQUIPMENT	152,000	90,000	24,423				
<b>5-ADMINISTRATION Total</b>		<b>30,731,414</b>	<b>22,748,291</b>	<b>2,432,316</b>				
<b>1602DR Total</b>						<b>59,299,887</b>	<b>42,429,515</b>	<b>2,932,704</b>
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	95,475,748	94,402,248	94,402,248
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	75,600		
					2592-INSPECTIONS	56,029,570	47,029,570	16,066,862
					4149-OTHER NEEDS ASSISTANCE	502,999,917	502,999,917	145,166,614
					414X-HOUSING ASSISTANCE	2,911,656,232	2,911,656,232	2,339,058,712
					4152-CRISIS COUNSELING-SCC	17,572,962	12,386,270	
					MANUFACTURED HOUSING	1,727,692,102	1,298,747,004	268,791,579
				<b>1-HUMAN SERVICES Total</b>		<b>5,311,502,132</b>	<b>4,867,221,241</b>	<b>2,863,486,016</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	40,846,900	40,166,200	
					416X-PUBLIC ASSISTANCE	1,006,872,464	972,340,185	365,284,115
				<b>2-INFRASTRUCTURE Total</b>		<b>1,047,719,364</b>	<b>1,012,506,385</b>	<b>365,284,115</b>
				3-MITIGATION	2593-INSPECTIONS	7,649,976	5,649,976	
				<b>3-MITIGATION Total</b>		<b>7,649,976</b>	<b>5,649,976</b>	
				4-OPERATIONS	2507-MISSIONS-TA	9,680,000	9,680,000	
					2508-MISSIONS-DFA	2,882,416,500	2,891,099,500	2,500,890
				<b>4-OPERATIONS Total</b>		<b>2,892,096,500</b>	<b>2,900,779,500</b>	<b>2,500,890</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,253,915	33,154,377	33,154,377
					21XX-TRAVEL	46,591,970	44,248,696	19,208,431
	22XX-TRANSPORTION	7,304,320	6,180,262	145,427				
	23XX-RENT, COMM, UTILITIES	118,842,133	90,712,810	11,955,263				
	24XX-PRINT & REPRO	1,648,304	1,364,804	31,670				
	2501-MISSIONS-FOS	1,270,407,745	1,269,794,264	64,864				
	25XX-OTHER SERVICES	601,805,935	441,017,257	50,561,951				
	26XX-SUPPLIES & MATERIALS	274,450,757	211,954,888	27,785,628				
	31XX-EQUIPMENT	104,492,080	68,339,891	24,345,569				
	32XX-LAND & STRUCTURES	1,363,700	635,925					
	4101-URBAN SEARCH & RESCUE	50,845,440	50,595,439					
<b>5-ADMINISTRATION Total</b>		<b>2,511,006,300</b>	<b>2,217,998,613</b>	<b>167,253,181</b>				
<b>1603DR Total</b>						<b>11,769,974,273</b>	<b>11,004,155,715</b>	<b>3,398,524,202</b>
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	28,400,000	28,400,000	28,400,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	27,809,950	15,835,950	10,360,439
					4149-OTHER NEEDS ASSISTANCE	195,000,000	175,000,000	142,737,699
					414X-HOUSING ASSISTANCE	877,716,200	867,716,200	628,642,192
					4152-CRISIS COUNSELING-SCC	24,047,063	10,042,763	2,649,188
					MANUFACTURED HOUSING	994,062,341	498,299,304	74,023,637
				<b>1-HUMAN SERVICES Total</b>		<b>2,147,035,554</b>	<b>1,595,294,217</b>	<b>886,813,155</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	33,888,100	18,135,400	
	416X-PUBLIC ASSISTANCE	547,328,658	492,539,323	150,790,715				
<b>2-INFRASTRUCTURE Total</b>		<b>581,216,758</b>	<b>510,674,723</b>	<b>150,790,715</b>				
3-MITIGATION	2593-INSPECTIONS	8,549,761	4,549,761					

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4173-HAZARD MITIGATION	243,506	243,506	
				<b>3-MITIGATION Total</b>		<b>8,793,267</b>	<b>4,793,267</b>	
				4-OPERATIONS	2507-MISSIONS-TA	6,770,000	12,251,800	
					2508-MISSIONS-DFA	1,473,324,000	1,148,701,213	
				<b>4-OPERATIONS Total</b>		<b>1,480,094,000</b>	<b>1,160,953,013</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	50,593,241	34,536,758	34,536,758
					21XX-TRAVEL	41,713,369	37,512,217	17,364,225
					22XX-TRANSPORTION	30,402,507	29,788,257	61,577
					23XX-RENT, COMM, UTILITIES	24,068,045	18,940,964	4,091,230
					24XX-PRINT & REPRO	1,590,025	1,367,525	202,150
					2501-MISSIONS-FOS	1,492,153,889	1,491,161,263	30,687,579
					25XX-OTHER SERVICES	494,579,453	409,708,635	42,429,186
					26XX-SUPPLIES & MATERIALS	185,027,730	154,669,760	11,759,697
					31XX-EQUIPMENT	70,359,008	66,353,525	25,975,978
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	814,067
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	
				<b>5-ADMINISTRATION Total</b>		<b>2,416,415,142</b>	<b>2,269,889,780</b>	<b>167,922,447</b>
<b>1604DR Total</b>						<b>6,633,554,721</b>	<b>5,541,605,000</b>	<b>1,205,526,317</b>
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	1,983,687		
					2576-LEGAL SERVICES	5,000	5,000	
					2592-INSPECTIONS	7,385,000	7,385,000	4,532,581
					4149-OTHER NEEDS ASSISTANCE	34,000,000	34,000,000	32,184,039
					414X-HOUSING ASSISTANCE	82,349,000	82,349,000	78,585,700
					4152-CRISIS COUNSELING-SCC	1,564,109	1,564,109	
					MANUFACTURED HOUSING	1,025,826,985	991,933,380	32,493,298
				<b>1-HUMAN SERVICES Total</b>		<b>1,154,263,781</b>	<b>1,118,386,489</b>	<b>148,945,616</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,320,000		
					416X-PUBLIC ASSISTANCE	43,977,362	26,278,448	9,658,456
				<b>2-INFRASTRUCTURE Total</b>		<b>45,297,362</b>	<b>26,278,448</b>	<b>9,658,456</b>
				3-MITIGATION	2593-INSPECTIONS	2,749,984	2,449,984	
				<b>3-MITIGATION Total</b>		<b>2,749,984</b>	<b>2,449,984</b>	
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	192,500,000	191,500,000	
				<b>4-OPERATIONS Total</b>		<b>195,500,000</b>	<b>194,500,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	7,984,455	4,701,701	4,701,701
					21XX-TRAVEL	8,377,447	8,237,110	5,810,491
					22XX-TRANSPORTION	2,414,000	1,105,600	9,936
					23XX-RENT, COMM, UTILITIES	5,809,755	5,325,755	123,857
					24XX-PRINT & REPRO	586,892	191,892	48,141
					2501-MISSIONS-FOS	59,832,350	59,047,973	74,591
					25XX-OTHER SERVICES	49,779,944	34,995,476	1,504,622
					26XX-SUPPLIES & MATERIALS	5,330,540	3,566,312	912,478
					31XX-EQUIPMENT	3,246,876	2,858,876	892,843
				<b>5-ADMINISTRATION Total</b>		<b>143,362,258</b>	<b>120,030,694</b>	<b>14,078,661</b>
<b>1605DR Total</b>						<b>1,541,173,385</b>	<b>1,461,645,615</b>	<b>172,682,735</b>
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	2,155,500	2,140,053	2,140,053
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	37,100,000	36,925,000	
					4149-OTHER NEEDS ASSISTANCE			
					414X-HOUSING ASSISTANCE	873,150,899	869,150,899	460,411,553
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	200,000,000	200,000,000	20,097,059
					MANUFACTURED HOUSING	127,005,000	2,189,170	274,301
				<b>1-HUMAN SERVICES Total</b>		<b>1,243,717,882</b>	<b>1,113,405,122</b>	<b>482,922,965</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	7,102,800	5,006,100	
					416X-PUBLIC ASSISTANCE	51,000,000	39,957,566	25,853,989
				<b>2-INFRASTRUCTURE Total</b>		<b>58,102,800</b>	<b>44,963,666</b>	<b>25,853,989</b>
				3-MITIGATION	2593-INSPECTIONS	7,299,994	2,299,994	
				<b>3-MITIGATION Total</b>		<b>7,299,994</b>	<b>2,299,994</b>	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	230,050,000	227,367,600	
				<b>4-OPERATIONS Total</b>		<b>230,150,000</b>	<b>227,467,600</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,682,606	1,654,675	1,654,675

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	6,972,700	6,877,955	4,412,695
					22XX-TRANSPORTION	2,349,000	102,000	5,015
					23XX-RENT, COMM, UTILITIES	3,452,975	1,402,990	77,194
					24XX-PRINT & REPRO	218,000	216,360	19,762
					2501-MISSIONS-FOS	266,678,000	266,678,000	
					25XX-OTHER SERVICES	144,829,868	89,173,255	790,916
					26XX-SUPPLIES & MATERIALS	5,353,417	2,384,468	332,422
					31XX-EQUIPMENT	5,706,000	3,947,415	19,903
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	5,624
				<b>5-ADMINISTRATION Total</b>		<b>456,506,565</b>	<b>391,701,118</b>	<b>7,318,207</b>
<b>1606DR Total</b>						<b>1,995,777,241</b>	<b>1,779,837,500</b>	<b>516,095,162</b>
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	7,325,500	7,325,500	7,325,500
					2592-INSPECTIONS	23,444,250	23,444,250	1,848,859
					4149-OTHER NEEDS ASSISTANCE	50,000,000	50,000,000	43,158,376
					414X-HOUSING ASSISTANCE	374,784,575	374,784,575	346,911,617
					MANUFACTURED HOUSING	50,000,000		
				<b>1-HUMAN SERVICES Total</b>		<b>505,554,325</b>	<b>455,554,325</b>	<b>399,244,353</b>
				2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	1,810,774	
				<b>2-INFRASTRUCTURE Total</b>		<b>3,000,000</b>	<b>1,810,774</b>	
				3-MITIGATION	2593-INSPECTIONS	4,799,983	3,399,983	
				<b>3-MITIGATION Total</b>		<b>4,799,983</b>	<b>3,399,983</b>	
				4-OPERATIONS	2507-MISSIONS-TA	4,000,000	1,000,000	
					2508-MISSIONS-DFA	404,400,000	395,900,000	
				<b>4-OPERATIONS Total</b>		<b>408,400,000</b>	<b>396,900,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,076,421	1,039,709	1,039,709
					21XX-TRAVEL	1,777,800	1,260,000	753,545
					22XX-TRANSPORTION	150,000	50,000	
					23XX-RENT, COMM, UTILITIES	6,044,350	2,378,657	18,090
					24XX-PRINT & REPRO	200,000	91,800	
					2501-MISSIONS-FOS	55,502,685	38,337,685	
					25XX-OTHER SERVICES	115,590,900	77,412,541	4,660,033
					26XX-SUPPLIES & MATERIALS	126,655,970	33,241,013	18,802,680
					31XX-EQUIPMENT	3,400,000	1,416,133	41,985
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,336,000	3,086,000	
				<b>5-ADMINISTRATION Total</b>		<b>314,134,126</b>	<b>158,313,539</b>	<b>25,316,042</b>
<b>1607DR Total</b>						<b>1,235,888,434</b>	<b>1,015,978,621</b>	<b>424,560,395</b>
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,735,230	5,770,125	
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	6,202,400	6,202,400	
					4149-OTHER NEEDS ASSISTANCE	103,000,000	103,000,000	21,053,248
					414X-HOUSING ASSISTANCE	125,170,000	124,170,000	27,808,709
					MANUFACTURED HOUSING	77,500,000	50,275,301	
				<b>1-HUMAN SERVICES Total</b>		<b>317,612,630</b>	<b>289,417,826</b>	<b>48,861,957</b>
				2-INFRASTRUCTURE	2594-INSPECTIONS	3,600,000		
					416X-PUBLIC ASSISTANCE	50,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>3,650,000</b>		
				3-MITIGATION	2593-INSPECTIONS	1,000,000		
				<b>3-MITIGATION Total</b>		<b>1,000,000</b>		
				4-OPERATIONS	2507-MISSIONS-TA	1,500,000	700,000	
					2508-MISSIONS-DFA	200,000,000	193,175,000	
				<b>4-OPERATIONS Total</b>		<b>201,500,000</b>	<b>193,875,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	22,700		
					21XX-TRAVEL	1,359,700	581,000	79,414
					22XX-TRANSPORTION	10,675,000	235,440	
					23XX-RENT, COMM, UTILITIES	1,000,000	10,000	
					24XX-PRINT & REPRO	215,000	54,610	
					2501-MISSIONS-FOS	130,000,000	128,079,012	
					25XX-OTHER SERVICES	14,650,000	1,345,761	
					26XX-SUPPLIES & MATERIALS	81,970,000	71,217,710	
					31XX-EQUIPMENT	385,000	192,664	
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	
				<b>5-ADMINISTRATION Total</b>		<b>246,493,400</b>	<b>207,932,197</b>	<b>79,414</b>
<b>1609DR Total</b>						<b>770,256,030</b>	<b>691,225,024</b>	<b>48,941,371</b>
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	1,500,000	1,500,000	
				<b>4-OPERATIONS Total</b>		<b>1,500,000</b>	<b>1,500,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	3,703
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	538,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	10,395,000	10,395,000	
					25XX-OTHER SERVICES	40,000	40,000	40,000
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
				<b>5-ADMINISTRATION Total</b>		<b>11,196,949</b>	<b>11,196,949</b>	<b>585,486</b>
<b>3212EM Total</b>						<b>12,696,949</b>	<b>12,696,949</b>	<b>585,486</b>
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,572,169	2,572,169	1,827
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>2,582,297</b>	<b>2,582,297</b>	<b>2,114</b>
<b>3213EM Total</b>						<b>2,582,297</b>	<b>2,582,297</b>	<b>2,114</b>
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	30,000	30,000	
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	46,478	46,478	
					26XX-SUPPLIES & MATERIALS			
					31XX-EQUIPMENT	22,976	22,976	22,976
				<b>5-ADMINISTRATION Total</b>		<b>99,454</b>	<b>99,454</b>	<b>22,976</b>
<b>3214EM Total</b>						<b>99,454</b>	<b>99,454</b>	<b>22,976</b>
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	491,000	491,000	
					416X-PUBLIC ASSISTANCE	6,000,000	5,340,362	2,597,575
				<b>2-INFRASTRUCTURE Total</b>		<b>6,491,000</b>	<b>5,831,362</b>	<b>2,597,575</b>
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000	
				<b>4-OPERATIONS Total</b>		<b>3,500,000</b>	<b>3,500,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	610,453	225,912	225,912
					21XX-TRAVEL	880,224	880,224	475,034
					22XX-TRANSPORTION	16,100	15,100	3,590
					23XX-RENT, COMM, UTILITIES	145,644	145,644	55,667
					24XX-PRINT & REPRO	6,000	5,150	279
					2501-MISSIONS-FOS	235,000	235,000	
					25XX-OTHER SERVICES	7,500	5,000	295
					26XX-SUPPLIES & MATERIALS	108,580	94,654	39,384
					31XX-EQUIPMENT	54,700	54,700	23,721
				<b>5-ADMINISTRATION Total</b>		<b>2,064,201</b>	<b>1,661,384</b>	<b>823,881</b>
<b>3215EM Total</b>						<b>12,055,201</b>	<b>10,992,746</b>	<b>3,421,456</b>
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	5,750,000	3,119,100	
					416X-PUBLIC ASSISTANCE	112,166,199	104,249,859	77,064,824
				<b>2-INFRASTRUCTURE Total</b>		<b>117,916,199</b>	<b>107,368,959</b>	<b>77,064,824</b>
				4-OPERATIONS	2508-MISSIONS-DFA	32,740,000	37,740,000	
				<b>4-OPERATIONS Total</b>		<b>32,740,000</b>	<b>37,740,000</b>	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,116,991	2,096,403	2,096,403
					21XX-TRAVEL	3,181,021	3,180,521	2,727,438
					22XX-TRANSPORTION	214,000	14,000	1,951
					23XX-RENT, COMM, UTILITIES	1,901,705	1,863,621	293,996
					24XX-PRINT & REPRO	95,500	85,500	18,006
					2501-MISSIONS-FOS	11,855,000	6,855,000	
					25XX-OTHER SERVICES	5,301,960	343,460	155,568
					26XX-SUPPLIES & MATERIALS	1,223,863	1,223,863	566,649
					31XX-EQUIPMENT	645,987	605,987	321,947
				<b>5-ADMINISTRATION Total</b>		<b>26,536,027</b>	<b>16,268,355</b>	<b>6,181,957</b>
<b>3216EM Total</b>						<b>177,192,227</b>	<b>161,377,315</b>	<b>83,246,780</b>
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>29,000,000</b>		
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				<b>4-OPERATIONS Total</b>		<b>5,000</b>	<b>5,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,380	13,380	13,380
					21XX-TRAVEL	70,000	70,000	67,410
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>85,380</b>	<b>85,380</b>	<b>80,790</b>
<b>3217EM Total</b>						<b>29,090,380</b>	<b>90,380</b>	<b>80,790</b>
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	17,000,000	15,558,727	288,500
				<b>2-INFRASTRUCTURE Total</b>		<b>17,000,000</b>	<b>15,558,727</b>	<b>288,500</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	40,000	40,000	767
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	52,000	52,000	
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>92,000</b>	<b>92,000</b>	<b>767</b>
<b>3218EM Total</b>						<b>17,092,000</b>	<b>15,650,727</b>	<b>289,267</b>
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,546,858	3,617,305	279,675
				<b>2-INFRASTRUCTURE Total</b>		<b>4,546,858</b>	<b>3,617,305</b>	<b>279,675</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	43,391	21,350	21,350
					21XX-TRAVEL	145,000	145,000	25,639
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	800	756
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	1,000	54	54
					31XX-EQUIPMENT			
				<b>5-ADMINISTRATION Total</b>		<b>190,391</b>	<b>167,205</b>	<b>47,799</b>
<b>3219EM Total</b>						<b>4,737,249</b>	<b>3,784,510</b>	<b>327,474</b>
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,272	2,272	2,272
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
<b>3220EM Total</b>						<b>2,272</b>	<b>2,272</b>	<b>2,272</b>
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	87,195	33,405	33,405
					21XX-TRAVEL	137,200	94,700	26,022
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					26XX-SUPPLIES & MATERIALS	100	100	94
				<b>5-ADMINISTRATION Total</b>		<b>224,495</b>	<b>128,205</b>	<b>59,521</b>
<b>3221EM Total</b>						<b>224,495</b>	<b>128,205</b>	<b>59,521</b>
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>1,000,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	261	261	261
				<b>5-ADMINISTRATION Total</b>		<b>2,261</b>	<b>2,261</b>	<b>261</b>
<b>3222EM Total</b>						<b>1,002,261</b>	<b>2,261</b>	<b>261</b>
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	34,018	34,017	
				<b>2-INFRASTRUCTURE Total</b>		<b>34,018</b>	<b>34,017</b>	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				<b>4-OPERATIONS Total</b>		<b>5,000</b>	<b>5,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	35,606 76,700	14,106 75,000	14,106 15,706
				<b>5-ADMINISTRATION Total</b>		<b>7,000</b>	<b>4,000</b>	
<b>3223EM Total</b>						<b>119,306</b>	<b>93,106</b>	<b>29,812</b>
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,297,636	2,297,636	753,142
				<b>2-INFRASTRUCTURE Total</b>		<b>2,297,636</b>	<b>2,297,636</b>	<b>753,142</b>
				4-OPERATIONS	2508-MISSIONS-DFA			
				<b>4-OPERATIONS Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	143,897 62,341	123,197 62,341	123,197 52,454
				<b>5-ADMINISTRATION Total</b>		<b>15,000</b>	<b>15,000</b>	<b>1,729</b>
				<b>5-ADMINISTRATION Total</b>		<b>7,000</b>	<b>4,000</b>	
<b>3224EM Total</b>						<b>228,238</b>	<b>204,538</b>	<b>177,380</b>
<b>3224EM Total</b>						<b>2,525,874</b>	<b>2,502,173</b>	<b>930,522</b>
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	17,384 66,500 1,000	3,034 50,000 500	3,034
				<b>5-ADMINISTRATION Total</b>		<b>2,000</b>	<b>2,000</b>	
				<b>5-ADMINISTRATION Total</b>		<b>1,000</b>		
<b>3225EM Total</b>						<b>87,884</b>	<b>55,534</b>	<b>3,034</b>
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	150,000	120,086	
				<b>2-INFRASTRUCTURE Total</b>		<b>150,000</b>	<b>120,086</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	54,856 137,200	12,816 89,700	12,816 31,447
				<b>5-ADMINISTRATION Total</b>		<b>192,056</b>	<b>102,516</b>	<b>44,263</b>
<b>3226EM Total</b>						<b>342,056</b>	<b>222,602</b>	<b>44,263</b>
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION	33,915 15,601	13,932 14,601	13,932 2,930

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	250	250	113
				<b>5-ADMINISTRATION Total</b>		<b>49,767</b>	<b>28,783</b>	<b>16,975</b>
<b>3227EM Total</b>						<b>49,767</b>	<b>28,783</b>	<b>16,975</b>
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	13,781 17,500	3,431 16,000	3,431 812
				<b>5-ADMINISTRATION Total</b>		<b>31,281</b>	<b>19,431</b>	<b>4,243</b>
<b>3228EM Total</b>						<b>31,281</b>	<b>19,431</b>	<b>4,243</b>
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	95,700 2,000,000	95,700 27,360	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,095,700</b>	<b>123,060</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	56,149 109,813 2,500 500 3,116	10,395 109,813 45 116	10,395 26,838 37 16
				<b>5-ADMINISTRATION Total</b>		<b>172,077</b>	<b>120,368</b>	<b>37,285</b>
<b>3229EM Total</b>						<b>2,267,777</b>	<b>243,428</b>	<b>37,285</b>
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	42,781 104,296	21,281 87,296	21,281 9,981
				<b>5-ADMINISTRATION Total</b>		<b>147,077</b>	<b>108,577</b>	<b>31,262</b>
<b>3230EM Total</b>						<b>147,077</b>	<b>108,577</b>	<b>31,262</b>
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	2,249,973	
				<b>2-INFRASTRUCTURE Total</b>		<b>4,000,000</b>	<b>2,249,973</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	20,000 2,000	20,000 2,000	7,961
				<b>5-ADMINISTRATION Total</b>		<b>22,000</b>	<b>22,000</b>	<b>7,961</b>
<b>3231EM Total</b>						<b>4,022,000</b>	<b>2,271,973</b>	<b>7,961</b>
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	498,522 379,575 1,000 500 5,000 5,000	42,215 160,500 1,000 5,000	42,215 56,708
				<b>5-ADMINISTRATION Total</b>		<b>889,597</b>	<b>208,715</b>	<b>98,923</b>
<b>3232EM Total</b>						<b>889,597</b>	<b>208,715</b>	<b>98,923</b>
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	994,915	944,915	227,968
				<b>2-INFRASTRUCTURE Total</b>		<b>994,915</b>	<b>944,915</b>	<b>227,968</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION	55,000	55,000	40,011

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	2,000	2,000	
				<b>5-ADMINISTRATION Total</b>		<b>57,000</b>	<b>57,000</b>	<b>40,011</b>
<b>3233EM Total</b>						<b>1,051,915</b>	<b>1,001,915</b>	<b>267,979</b>
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	9,738
				<b>2-INFRASTRUCTURE Total</b>		<b>261,722</b>	<b>261,676</b>	<b>9,738</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000	60,000	
				<b>5-ADMINISTRATION Total</b>		<b>82,700</b>	<b>60,000</b>	
<b>3234EM Total</b>						<b>344,422</b>	<b>321,676</b>	<b>9,738</b>
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	781,607	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,000,000</b>	<b>781,607</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	81,746 137,200	4,953 124,992	4,953 30,395
				<b>5-ADMINISTRATION Total</b>		<b>218,946</b>	<b>129,944</b>	<b>35,348</b>
<b>3235EM Total</b>						<b>2,218,946</b>	<b>911,552</b>	<b>35,348</b>
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000	1,097	
				<b>2-INFRASTRUCTURE Total</b>		<b>2,000</b>	<b>1,097</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 208,175	160,000	98
				<b>5-ADMINISTRATION Total</b>		<b>234,975</b>	<b>160,000</b>	<b>98</b>
<b>3236EM Total</b>						<b>236,975</b>	<b>161,097</b>	<b>98</b>
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000		
				<b>4-OPERATIONS Total</b>		<b>1,000,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>				
<b>3237EM Total</b>						<b>1,000,000</b>		
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,264 60,600	1,114 50,000	1,114
				<b>5-ADMINISTRATION Total</b>		<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
<b>3238EM Total</b>						<b>72,864</b>	<b>51,114</b>	<b>1,114</b>
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>9,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO	25,300 208,175	160,000	2,366
				<b>5-ADMINISTRATION Total</b>		<b>500</b>		



PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					26XX-SUPPLIES & MATERIALS	1,000		
				<b>5-ADMINISTRATION Total</b>		<b>234,975</b>	<b>160,000</b>	<b>2,366</b>
<b>3239EM Total</b>						<b>243,975</b>	<b>160,000</b>	<b>2,366</b>
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	50,000	2,302	
				<b>2-INFRASTRUCTURE Total</b>		<b>50,000</b>	<b>2,302</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,710		
					21XX-TRAVEL	137,200	89,700	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>191,910</b>	<b>89,700</b>	
<b>3240EM Total</b>						<b>241,910</b>	<b>92,002</b>	
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,042,366	
				<b>2-INFRASTRUCTURE Total</b>		<b>1,500,000</b>	<b>1,042,366</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,840		
					21XX-TRAVEL	108,740	105,000	18,183
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	3,000,000	3,000,000	
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>3,133,580</b>	<b>3,105,000</b>	<b>18,183</b>
<b>3241EM Total</b>						<b>4,633,580</b>	<b>4,147,366</b>	<b>18,183</b>
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	13,776,199	25,000
				<b>2-INFRASTRUCTURE Total</b>		<b>15,000,000</b>	<b>13,776,199</b>	<b>25,000</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,150		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>74,450</b>	<b>50,000</b>	
<b>3242EM Total</b>						<b>15,074,450</b>	<b>13,826,199</b>	<b>25,000</b>
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,340	2,940	2,940
					21XX-TRAVEL	138,800	117,800	19,964
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>183,140</b>	<b>120,740</b>	<b>22,904</b>
<b>3243EM Total</b>						<b>183,140</b>	<b>120,740</b>	<b>22,904</b>
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,350		
					21XX-TRAVEL	17,000	16,540	421
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>27,350</b>	<b>16,540</b>	<b>421</b>
<b>3244EM Total</b>						<b>27,350</b>	<b>16,540</b>	<b>421</b>
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	9,342
				<b>2-INFRASTRUCTURE Total</b>		<b>210,100</b>	<b>210,100</b>	<b>9,342</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,300		
					21XX-TRAVEL	208,175	160,000	277
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	1,000		
				<b>5-ADMINISTRATION Total</b>		<b>234,975</b>	<b>160,000</b>	<b>277</b>
<b>3245EM Total</b>						<b>445,075</b>	<b>370,100</b>	<b>9,620</b>
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		

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				<b>2-INFRASTRUCTURE Total</b>		<b>1,000,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,373	2,673	2,673
					21XX-TRAVEL	39,800	39,800	128
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>63,173</b>	<b>42,473</b>	<b>2,801</b>
<b>3246EM Total</b>						<b>1,063,173</b>	<b>42,473</b>	<b>2,801</b>
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700		
					21XX-TRAVEL	60,000	60,000	6,444
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					25XX-OTHER SERVICES	1,233	1,233	
					26XX-SUPPLIES & MATERIALS	2,500		
				<b>5-ADMINISTRATION Total</b>		<b>84,933</b>	<b>61,233</b>	<b>6,444</b>
<b>3247EM Total</b>						<b>84,933</b>	<b>61,233</b>	<b>6,444</b>
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,120		
					21XX-TRAVEL	127,400	115,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>160,520</b>	<b>115,000</b>	
<b>3248EM Total</b>						<b>160,520</b>	<b>115,000</b>	
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	287	287
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>74,737</b>	<b>50,287</b>	<b>287</b>
<b>3249EM Total</b>						<b>74,737</b>	<b>50,287</b>	<b>287</b>
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,050		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>75,350</b>	<b>50,000</b>	
<b>3250EM Total</b>						<b>75,350</b>	<b>50,000</b>	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,214	254	254
					21XX-TRAVEL	137,200	97,800	12,596
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>181,414</b>	<b>98,054</b>	<b>12,850</b>
<b>3251EM Total</b>						<b>181,414</b>	<b>98,054</b>	<b>12,850</b>
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>1,000,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	93,080	41,330	41,330
					21XX-TRAVEL	39,800	39,800	22,994
					22XX-TRANSPORTION	1,000	1,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				<b>5-ADMINISTRATION Total</b>		<b>133,880</b>	<b>82,130</b>	<b>64,324</b>
<b>3252EM Total</b>						<b>1,133,880</b>	<b>82,130</b>	<b>64,324</b>
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	42,519
				<b>2-INFRASTRUCTURE Total</b>		<b>400,000</b>	<b>397,372</b>	<b>42,519</b>
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	26,452 60,000	5,752 60,000	5,752 3,904
				<b>5-ADMINISTRATION Total</b>		<b>2,500</b>		
<b>3253EM Total</b>						<b>88,952</b>	<b>65,752</b>	<b>9,656</b>
<b>3255EM Total</b>						<b>488,952</b>	<b>463,124</b>	<b>52,175</b>
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>1,000,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,916 26,000	566 26,000	566 7,916
				<b>5-ADMINISTRATION Total</b>		<b>36,916</b>	<b>26,566</b>	<b>8,482</b>
<b>3255EM Total</b>						<b>1,036,916</b>	<b>26,566</b>	<b>8,482</b>
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>100,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	
				<b>5-ADMINISTRATION Total</b>		<b>6,000</b>	<b>6,000</b>	
<b>3256EM Total</b>						<b>106,000</b>	<b>6,000</b>	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,901 18,466 200	551 2,366 200	551 366
				<b>5-ADMINISTRATION Total</b>		<b>29,567</b>	<b>3,117</b>	<b>917</b>
<b>3257EM Total</b>						<b>29,567</b>	<b>3,117</b>	<b>917</b>
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
				<b>2-INFRASTRUCTURE Total</b>		<b>100,000</b>		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	92
				<b>5-ADMINISTRATION Total</b>		<b>6,000</b>	<b>6,000</b>	<b>92</b>
<b>3258EM Total</b>						<b>106,000</b>	<b>6,000</b>	<b>92</b>
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	10,000	10,000	
				<b>4-OPERATIONS Total</b>		<b>10,000</b>	<b>10,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS	19,741 80,000	19,741 80,000	19,741 25,060
				<b>5-ADMINISTRATION Total</b>		<b>1,236,000</b>	<b>1,236,000</b>	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				<b>5-ADMINISTRATION Total</b>	26XX-SUPPLIES & MATERIALS	1,335,741	1,335,741	44,801
<b>3259EM Total</b>						<b>1,345,741</b>	<b>1,345,741</b>	<b>44,801</b>
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	3,600,000	3,600,000	
				<b>4-OPERATIONS Total</b>		<b>3,600,000</b>	<b>3,600,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
				<b>5-ADMINISTRATION Total</b>		<b>1,246,000</b>	<b>1,246,000</b>	
<b>3260EM Total</b>						<b>4,846,000</b>	<b>4,846,000</b>	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				<b>2-INFRASTRUCTURE Total</b>				
				4-OPERATIONS	2508-MISSIONS-DFA	5,000,000	5,000,000	
				<b>4-OPERATIONS Total</b>		<b>5,000,000</b>	<b>5,000,000</b>	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	18,793 84,700 50,000 20,000 118,792,000 1,165,737 591,787 1,363,983	18,793 84,700 50,000 20,000 118,792,000 1,165,737 591,787 1,363,983	18,793 11,779 4,733 5,576
				<b>5-ADMINISTRATION Total</b>		<b>122,087,001</b>	<b>122,087,001</b>	<b>313,334</b>
<b>3261EM Total</b>						<b>127,087,001</b>	<b>127,087,001</b>	<b>313,334</b>
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION	45,400 60,800 200	359 60,042 200	359 22,961
				<b>5-ADMINISTRATION Total</b>		<b>106,400</b>	<b>60,601</b>	<b>23,320</b>
<b>3262EM Total</b>						<b>106,400</b>	<b>60,601</b>	<b>23,320</b>
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				<b>5-ADMINISTRATION Total</b>		<b>45,400</b>		
<b>3263EM Total</b>						<b>45,400</b>		
<b>Grand Total</b>						<b>24,436,966,978</b>	<b>21,905,601,072</b>	<b>5,859,428,162</b>

**FINANCIAL INFORMATION TOOL**  
**FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**  
**MISSION ASSIGNMENTS ONLY**  
**AS OF 11-09-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	
			COE-SAD	2501-MISSIONS-FOS	405,000	16,505
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	4,112
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
				USFS	2501-MISSIONS-FOS	75,000
<b>1602DR Total</b>					<b>18,617,425</b>	<b>20,617</b>
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	900,000	
			COE-MVD	2501-MISSIONS-FOS	30,830,000	
				2507-MISSIONS-TA	7,000,000	
				2508-MISSIONS-DFA	2,049,700,000	2,500,890
			DHUD	2501-MISSIONS-FOS	1,600,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	843,910,200	
				2508-MISSIONS-DFA	25,450,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	57,563,000	
				2508-MISSIONS-DFA	217,000,000	
			EPA	2501-MISSIONS-FOS	21,875,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	165,500,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	87,621,820	
			GSA	2501-MISSIONS-FOS	7,805,000	64,864
	2508-MISSIONS-DFA	5,200,000				
HHS	2501-MISSIONS-FOS	34,743,000				
	2507-MISSIONS-TA	30,000				
	2508-MISSIONS-DFA	139,871,000				

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	4,400,000	
				2508-MISSIONS-DFA	6,000,000	
			NGA	2501-MISSIONS-FOS	300,000	
			NOAA	2501-MISSIONS-FOS	1,575,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	350,000	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2508-MISSIONS-DFA	115,000,000	
			USDA	2501-MISSIONS-FOS	540,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,754,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	44,013,000	
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	224,119	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
<b>1603DR Total</b>					<b>4,170,573,764</b>	<b>2,565,754</b>
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,249,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	449,835,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	941,750,000	
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	770,075,044	26,901,350
				2508-MISSIONS-DFA	53,700,000	
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	200,400	
			DOL	2501-MISSIONS-FOS	325,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	92,885,000	3,782,250
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	3,353,213	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	1,999,200	
				2507-MISSIONS-TA	10,300,000	
				2508-MISSIONS-DFA	71,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	112,755	
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,170,773	
				2508-MISSIONS-DFA	700,000	
			GSA	2501-MISSIONS-FOS	59,572,500	3,978
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
				2508-MISSIONS-DFA	64,783,000	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,285,000	
				2508-MISSIONS-DFA	40,000	
			NCUA	2501-MISSIONS-FOS	200,000	
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	388,000	
			USCG	2501-MISSIONS-FOS	13,370,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	110,000	
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USDJ	2501-MISSIONS-FOS	2,020,000	
				2508-MISSIONS-DFA	4,617,000	
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
<b>1604DR Total</b>					<b>2,652,114,276</b>	<b>30,687,579</b>
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	68,299
				2508-MISSIONS-DFA	163,000,000	
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	1,000,000	
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	1,657,473	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
<b>1605DR Total</b>					<b>253,547,973</b>	<b>74,591</b>
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,740,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	205,350,000	
			DHUD	2501-MISSIONS-FOS	95,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	
			EPA	2501-MISSIONS-FOS	10,000	



PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			FPS	2501-MISSIONS-FOS	14,910,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	50,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	1,000,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
<b>1606DR Total</b>					<b>494,145,600</b>	
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	1,825,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	262,000,000	
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	20,000,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	30,000,000	
<b>1607DR Total</b>					<b>435,237,685</b>	
1609DR	FLORIDA	WILMA	CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,322,000	
				2507-MISSIONS-TA	600,000	
				2508-MISSIONS-DFA	182,350,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	20,083,000	
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	
			FPS	2501-MISSIONS-FOS	26,871,512	
				2508-MISSIONS-DFA	150,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			SSA	2501-MISSIONS-FOS	200,000	
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	60,000	
			USDA	2501-MISSIONS-FOS	330,000	
			USDJ	2501-MISSIONS-FOS	45,000	
			USFS	2501-MISSIONS-FOS	5,580,000	
			USFWS	2501-MISSIONS-FOS	250,000	
			USGS	2501-MISSIONS-FOS	2,500	
<b>1609DR Total</b>					<b>321,954,012</b>	
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS	25,000	
<b>3212EM Total</b>					<b>11,895,000</b>	
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	1,827
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	20,000	
<b>3213EM Total</b>					<b>2,572,169</b>	<b>1,827</b>
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	15,000	
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
<b>3214EM Total</b>					<b>46,478</b>	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			FPS	2501-MISSIONS-FOS	115,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
<b>3215EM Total</b>					<b>3,735,000</b>	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	50,000	
			DOD	2501-MISSIONS-FOS	20,000	
				2508-MISSIONS-DFA		
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	2,500,000	
			FPS	2501-MISSIONS-FOS	1,000,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS	80,000	
				2508-MISSIONS-DFA	10,050,000	
				2501-MISSIONS-FOS	890,000	
				2501-MISSIONS-FOS	5,000	
				2508-MISSIONS-DFA	22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
<b>3216EM Total</b>					<b>44,595,000</b>	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
				2507-MISSIONS-TA	5,000	
			USDA	2501-MISSIONS-FOS		
<b>3217EM Total</b>					<b>7,000</b>	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
<b>3218EM Total</b>					<b>52,000</b>	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3222EM Total</b>					<b>2,000</b>	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
<b>3223EM Total</b>					<b>5,000</b>	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS	15,000	
<b>3224EM Total</b>					<b>15,000</b>	
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3231EM Total</b>					<b>2,000</b>	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
<b>3232EM Total</b>					<b>5,000</b>	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
<b>3233EM Total</b>					<b>2,000</b>	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	
<b>3241EM Total</b>					<b>3,000,000</b>	
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	10,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
<b>3259EM Total</b>					<b>1,246,000</b>	
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA	500,000	
			USCG	2501-MISSIONS-FOS	25,000	
<b>3260EM Total</b>					<b>4,846,000</b>	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	2,600,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	
<b>3261EM Total</b>					<b>123,792,000</b>	
<b>Grand Total</b>					<b>8,542,008,382</b>	<b>33,350,368</b>