

Fighting the Global War on Terrorism and Supporting the Troops

The following table provides a summary by account of the committee recommendations.

Summary Table
[In thousands of dollars]

Account	Request	Recommendation	Recommendation v. Request
Military Personnel:			
Military Personnel, Army.....	6,506,223	6,506,223	-
Military Personnel, Navy.....	761,724	1,061,724	300,000
Military Personnel, Marine Corps.....	834,122	834,122	-
Military Personnel, Air Force.....	1,145,363	1,145,363	-
Reserve Personnel, Army.....	126,070	166,070	40,000
Reserve Personnel, Navy.....	110,412	110,412	-
Reserve Personnel, Marine Corps.....	10,327	10,327	-
Reserve Personnel, Air Force.....	1,940	1,940	-
National Guard Personnel, Army.....	96,000	96,000	-
National Guard Personnel, Air Force.....	1,200	1,200	-
Total Military Personnel.....	9,593,381	9,933,381	340,000
Operation and Maintenance:			
O&M, Army.....	18,050,310	18,380,310	330,000
O&M, Navy.....	2,793,600	2,793,600	-
O&M, Marine Corps.....	1,622,911	1,722,911	100,000
O&M, Air Force.....	6,088,269	5,328,869	(759,400)
O&M, Defense-Wide.....	3,559,929	3,259,929	(300,000)
O&M, Army Reserve.....	100,100	100,100	-
O&M, Navy Reserve.....	236,509	236,509	-
O&M, Marine Corps Reserve.....	55,675	55,675	-
O&M, Air Force Reserve.....	18,563	18,563	-

O&M, Army National Guard.....	178,600	178,600	-
O&M, Air National Guard.....	30,400	30,400	-
Afghanistan Security Forces Fund.....	2,197,833	1,851,833	(346,000)
Iraq Security Forces Fund.....	3,703,000	3,007,000	(696,000)
Iraq Freedom Fund.....	100,000	-	(100,000)
Total Operation and Maintenance.....	<u>38,735,699</u>	<u>36,964,299</u>	<u>(1,771,400)</u>

Procurement:

Aircraft Procurement, Army.....	533,200	533,200	-
Missile Procurement, Army.....	203,300	203,300	-
Procurement of WTCV, Army.....	1,133,351	1,983,351	850,000
Procurement of Ammunition, Army.....	829,679	829,679	-
Other Procurement, Army.....	7,663,657	7,528,657	(135,000)
Aircraft Procurement, Navy.....	271,280	293,980	22,700
Weapons Procurement, Navy.....	95,901	90,800	(5,101)
Procurement of Ammunition, Navy & Marine Corps.....	330,996	330,996	-
Other Procurement, Navy.....	167,969	111,719	(56,250)
Procurement, Marine Corps.....	2,900,582	3,260,582	360,000
Aircraft Procurement, Air Force.....	389,915	663,595	273,680
Procurement of Ammunition, Air Force.....	29,047	29,047	-
Other Procurement, Air Force.....	1,517,029	1,489,192	(27,837)
Procurement, Defense- Wide.....	331,353	331,353	-
Total Procurement.....	<u>16,397,259</u>	<u>17,679,451</u>	<u>1,282,192</u>

[In thousands of dollars]

Account	Request	Recommend	Recommend v. Request
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Research, Development, Test and Evaluation:

RDT&E, Army.....	428,977	424,177	(4,800)
RDT&E, Navy.....	140,045	126,845	(13,200)
RDT&E, Air Force.....	67,130	305,110	237,980
RDT&E, Defense- Wide.....	145,921	145,921	-
Total RDT&E.....	782,073	1,002,053	219,980
Revolving and Management Funds: Defense Working Capital Funds.....	516,700	502,700	(14,000)
Other Department of Defense Programs: Defense Health Program.....	1,153,562	1,153,562	-
Drug Interdiction and Counter-Drug Activities, Defense.....	192,800	156,800	(36,000)
Office of the Inspector General.....	1,120	6,120	5,000
Total Other DoD Programs.....	1,347,482	1,316,482	(31,000)
Related Agencies Intelligence Community Management Account.....	178,875	158,875	(20,000)
General Provisions Transfer Authority for GWOT Supplemental [Non add].....	[4,000,000]	[2,000,000]	[-2,000,000]
Transfer Authority for FY 2006 Appropriations Act [Non add]	[1,250,000]	[0]	[-1,250,000]
Defense Cooperation Account.....	5,800	0	(5,800)
			-
Grand Total.....	67,557,269	67,557,241	(28)