

LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (H. Rpt. 109-337)
(Amounts in thousands)

	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable		
100	TITLE I - DEPARTMENT OF LABOR							
150	EMPLOYMENT AND TRAINING ADMINISTRATION							
200	TRAINING AND EMPLOYMENT SERVICES							
250	Grants to States:							
300	Adult Training, current year.....	184,618	153,736	153,736	181,618	153,736	-30,882	D FF
350	Advance from prior year.....	(706,304)	(712,000)	(712,000)	(712,000)	(712,000)	(+5,696)	NA
400	FY 2007.....	712,000	712,000	712,000	712,000	712,000	---	D
450	Adult Training.....	896,618	865,736	865,736	893,618	865,736	-30,882	
500	Youth Training.....	986,288	950,000	950,000	986,288	950,000	-36,288	D FF
550	Dislocated Worker Assistance, current year.....	345,264	226,867	345,264	345,264	345,264	---	D FF
600	Advance from prior year.....	(841,216)	(848,000)	(848,000)	(848,000)	(848,000)	(+6,784)	NA
650	FY 2007.....	848,000	848,000	848,000	848,000	848,000	---	D
700	Dislocated Worker Assistance.....	1,193,264	1,074,867	1,193,264	1,193,264	1,193,264	---	
750	Federally Administered Programs:							
755	Dislocated Worker Assistance National Reserve:							
760	Current year.....	70,800	56,717	---	70,800	70,800	---	D FF
770	Advance from prior year.....	(210,304)	(212,000)	(212,000)	(212,000)	(212,000)	(+1,696)	NA
780	FY 2007.....	212,000	212,000	212,000	212,000	212,000	---	D
790	Dislocated Worker Assistance Nat'l Reserve..	282,800	268,717	212,000	282,800	282,800	---	
791	Less funding reserved for Community College							
792	Initiative (NA).....	(-125,000)	---	---	(-125,000)	(-125,000)	---	
793	Dislocated Worker Assistance Nat'l Reserve..	157,800	268,717	212,000	157,800	157,800	---	
794	Total, Dislocated Worker Assistance.....	1,476,064	1,343,584	1,405,264	1,476,064	1,476,064	---	
800	Native Americans.....	54,238	54,238	54,238	54,238	54,238	---	D FF
850	Migrant and Seasonal Farmworkers.....	75,759	---	75,759	80,053	80,053	+4,294	D FF
900	Job Corps:							
950	Operations.....	844,670	851,019	851,019	881,000	874,000	+29,330	D FF
1000	Advance from prior year.....	(586,272)	(591,000)	(591,000)	(591,000)	(591,000)	(+4,728)	NA
1050	FY 2007.....	591,000	591,000	591,000	591,000	591,000	---	D
1100	Construction and Renovation.....	16,190	---	---	10,000	8,000	-8,190	D FF
1150	Advance from prior year.....	(99,200)	(100,000)	(100,000)	(100,000)	(100,000)	(+800)	NA
1200	FY 2007.....	100,000	75,000	100,000	100,000	100,000	---	D
1250	Subtotal, Job Corps.....	1,551,860	1,517,019	1,542,019	1,582,000	1,573,000	+21,140	
1300	National Activities:							
1350	Pilots, Demonstrations and Research.....	85,167	30,000	74,000	90,367	30,000	-55,167	D FF
1400	Responsible Reintegration of Youthful Offender	49,600	---	---	50,000	49,600	---	D FF
1450	Evaluation.....	7,936	7,936	7,936	7,936	7,936	---	D FF
1510	Prisoner Re-entry.....	19,840	35,000	19,840	19,840	19,840	---	D
1515	Community College initiative.....	124,000	250,000	125,000	---	---	-124,000	D
1516	Community College initiative (NA) 1/.....	(125,000)	---	---	(125,000)	(125,000)	---	NA
1517	Subtotal, CC initiative, program level..	249,000	250,000	125,000	125,000	125,000	-124,000	
1525	Denali Commission.....	6,944	---	---	6,944	6,944	---	D
1550	Other.....	3,458	2,000	2,000	3,458	2,000	-1,458	D FF
1600	Subtotal, National activities.....	296,945	324,936	228,776	178,545	116,320	-180,625	
1650	Subtotal, Federal activities.....	2,261,602	2,164,910	2,112,792	2,177,636	2,106,411	-155,191	
1700	Current Year.....	(1,358,602)	(1,286,910)	(1,209,792)	(1,274,636)	(1,203,411)	(-155,191)	
1750	FY 2007.....	(903,000)	(878,000)	(903,000)	(903,000)	(903,000)	---	
2100	Total, Training and Employment Services.....	5,337,772	5,055,513	5,121,792	5,250,806	5,115,411	-222,361	UA
2150	Current Year.....	(2,874,772)	(2,617,513)	(2,658,792)	(2,787,806)	(2,652,411)	(-222,361)	UA
2200	FY 2007.....	(2,463,000)	(2,438,000)	(2,463,000)	(2,463,000)	(2,463,000)	---	UA
2300	COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS.....	436,678	436,678	436,678	436,678	436,678	---	D FF
2400	FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES.....	1,057,300	966,400	966,400	966,400	966,400	-90,900	M
2600	STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT							
2650	SERVICE OPERATIONS							
2700	Unemployment Compensation:							
2750	State Operations.....	2,663,040	2,622,499	2,622,499	2,475,000	2,523,000	-140,040	TF
2850	National Activities.....	10,416	10,416	10,416	10,000	10,000	-416	TF
2950	Subtotal, Unemployment Compensation.....	2,673,456	2,632,915	2,632,915	2,485,000	2,533,000	-140,456	

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	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable	
3100 Employment Service:							
3150 Allotments to States:							
3200 Federal Funds.....	23,114	23,300	23,300	23,114	23,114	---	D
3250 Trust Funds.....	757,478	672,700	672,700	723,188	700,000	-57,478	TF
3300 Subtotal, allotments to States.....	780,592	696,000	696,000	746,302	723,114	-57,478	
3350 ES National Activities.....	64,976	33,766	33,766	33,766	33,766	-31,210	TF
3400 Subtotal, Employment Service.....	845,568	729,766	729,766	780,068	756,880	-88,688	
3450 Federal Funds.....	23,114	23,300	23,300	23,114	23,114	---	
3500 Trust Funds.....	822,454	706,466	706,466	756,954	733,766	-88,688	
3550 One-Stop Career Centers/Labor Market Information.....	97,974	87,974	87,974	77,000	82,487	-15,487	D
3600 Work Incentives Grants.....	19,711	19,711	19,711	19,711	19,711	---	D FF
3650 Total, State Unemployment & Employment Svcs	3,636,709	3,470,366	3,470,366	3,361,779	3,392,078	-244,631	
3700 Federal Funds.....	140,799	130,985	130,985	119,825	125,312	-15,487	
3750 Trust Funds.....	(3,495,910)	(3,339,381)	(3,339,381)	(3,241,954)	(3,266,766)	(-229,144)	
3800 ADVANCES TO THE UI AND OTHER TRUST FUNDS 2/.....	517,000	465,000	465,000	465,000	465,000	-52,000	M
3850 NEW YORK STATE UNINSURED EMPLOYERS FUND.....	---	---	---	50,000	---	---	
3900 PROGRAM ADMINISTRATION							
3950 Adult Employment and Training.....	38,874	44,631	44,631	43,631	43,631	+4,757	D
4000 Trust Funds.....	6,901	7,925	7,925	7,925	7,925	+1,024	TF
4050 Youth Employment and Training.....	39,627	38,805	38,805	38,805	38,805	-822	D
4100 Employment Security.....	6,045	6,039	6,039	6,039	6,039	-6	D
4150 Trust Funds.....	48,235	77,952	77,952	72,841	72,841	+24,606	TF
4200 Apprenticeship Services.....	21,136	21,655	21,655	21,655	21,655	+519	D
4250 Executive Direction.....	6,845	6,993	6,993	6,993	6,993	+148	D
4300 Trust Funds.....	2,065	2,111	2,111	2,111	2,111	+46	TF
4350 Welfare to Work.....	373	---	---	---	---	-373	D
4400 Total, Program Administration.....	170,101	206,111	206,111	200,000	200,000	+29,899	
4450 Federal Funds.....	112,900	118,123	118,123	117,123	117,123	+4,223	
4500 Trust Funds.....	57,201	87,988	87,988	82,877	82,877	+25,676	
4550 Total, Employment and Training Administration...	11,155,560	10,600,068	10,666,347	10,730,663	10,575,567	-579,993	
4600 Federal Funds.....	7,602,449	7,172,699	7,238,978	7,405,832	7,225,924	-376,525	
4650 Current Year.....	(5,139,449)	(4,734,699)	(4,775,978)	(4,942,832)	(4,762,924)	(-376,525)	
4700 FY 2007.....	(2,463,000)	(2,438,000)	(2,463,000)	(2,463,000)	(2,463,000)	---	
4750 Trust Funds.....	3,553,111	3,427,369	3,427,369	3,324,831	3,349,643	-203,468	
4800 EMPLOYEE BENEFITS SECURITY ADMINISTRATION							
4805 SALARIES AND EXPENSES							
4850 Enforcement and Participant Assistance.....	109,374	114,462	114,462	112,362	112,362	+2,988	D
4900 Policy and Compliance Assistance.....	17,357	17,458	17,458	17,458	17,458	+101	D
4950 Executive Leadership, Program Oversight and Admin.....	4,482	5,080	5,080	5,080	5,080	+598	D
5000 Total, EBSA.....	131,213	137,000	137,000	134,900	134,900	+3,687	
5050 PENSION BENEFIT GUARANTY CORPORATION							
5060 Pension insurance activities.....	(12,211)	(42,122)	(42,122)	(42,122)	(42,122)	(+29,911)	NA
5070 Pension plan termination.....	(169,739)	(161,117)	(161,117)	(161,117)	(161,117)	(-8,622)	NA
5080 Operational support.....	(84,380)	(93,739)	(93,739)	(93,739)	(93,739)	(+9,359)	NA
5250 Total, PBGC (Program level).....	(266,330)	(296,978)	(296,978)	(296,978)	(296,978)	(+30,648)	
5300 EMPLOYMENT STANDARDS ADMINISTRATION							
5350 SALARIES AND EXPENSES							
5400 Enforcement of Wage and Hour Standards.....	164,493	167,359	167,359	167,359	167,359	+2,866	D
5450 Office of Labor-Management Standards.....	41,681	48,799	48,799	43,599	46,199	+4,518	D
5500 Federal Contractor EEO Standards Enforcement.....	80,059	82,106	82,106	82,106	82,106	+2,047	D
5550 Federal Programs for Workers' Compensation.....	97,339	100,129	100,129	100,129	100,129	+2,790	D
5650 Trust Funds.....	2,023	2,048	2,048	2,048	2,048	+25	TF
5700 Program Direction and Support.....	15,252	15,891	15,891	17,375	17,375	+2,123	D
5750 Total, ESA salaries and expenses.....	400,847	416,332	416,332	412,616	415,216	+14,369	
5800 Federal Funds.....	398,824	414,284	414,284	410,568	413,168	+14,344	
5850 Trust Funds.....	2,023	2,048	2,048	2,048	2,048	+25	

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5900 SPECIAL BENEFITS							
5950 Federal employees compensation benefits.....	230,000	234,000	234,000	234,000	234,000	+4,000	M
6000 Longshore and harbor workers' benefits.....	3,000	3,000	3,000	3,000	3,000	---	M
6050 Total, Special Benefits.....	233,000	237,000	237,000	237,000	237,000	+4,000	
6060 SPECIAL BENEFITS FOR DISABLED COAL MINERS							
6065 Benefit payments.....	358,806	308,000	308,000	308,000	308,000	-50,806	M
6070 Administration.....	5,191	5,250	5,250	5,250	5,250	+59	M
6075 Subtotal, FY 2006 program level.....	363,997	313,250	313,250	313,250	313,250	-50,747	
6080 Less funds advanced in prior year.....	-88,000	-81,000	-81,000	-81,000	-81,000	+7,000	M
6085 Total, Current Year, FY 2006.....	275,997	232,250	232,250	232,250	232,250	-43,747	
6090 New advances, 1st quarter FY 2007.....	81,000	74,000	74,000	74,000	74,000	-7,000	M
6095 Total, Special Benefits for Disabled Coal Miners	356,997	306,250	306,250	306,250	306,250	-50,747	
6200 ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION							
6250 FUND, Part B Administrative Expenses.....	40,321	96,081	96,081	96,081	96,081	+55,760	M
6350 BLACK LUNG DISABILITY TRUST FUND							
6400 Benefit payments and interest on advances.....	1,004,951	1,010,011	1,010,011	1,010,011	1,010,011	+5,060	M
6450 Employment Standards Adm. S&E.....	32,615	33,050	33,050	33,050	33,050	+435	M
6500 Departmental Management S&E.....	23,705	24,239	24,239	24,239	24,239	+534	M
6550 Departmental Management, Inspector General.....	342	344	344	344	344	+2	M
6600 Subtotal, Black Lung Disability.....	1,061,613	1,067,644	1,067,644	1,067,644	1,067,644	+6,031	
6650 Treasury Administrative Costs.....	356	356	356	356	356	---	M
6700 Total, Black Lung Disability Trust Fund.....	1,061,969	1,068,000	1,068,000	1,068,000	1,068,000	+6,031	
6750 Total, Employment Standards Administration.....	2,093,134	2,123,663	2,123,663	2,119,947	2,122,547	+29,413	
6800 Federal Funds.....	2,091,111	2,121,615	2,121,615	2,117,899	2,120,499	+29,388	
6810 Current year.....	(2,010,111)	(2,047,615)	(2,047,615)	(2,043,899)	(2,046,499)	(+36,388)	
6820 FY 2007.....	(81,000)	(74,000)	(74,000)	(74,000)	(74,000)	(-7,000)	
6850 Trust Funds.....	2,023	2,048	2,048	2,048	2,048	+25	
6900 OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION							
6950 SALARIES AND EXPENSES							
7000 Safety and Health Standards.....	16,003	16,628	16,628	16,628	16,628	+625	D
7050 Federal Enforcement.....	169,652	174,318	174,318	174,318	174,318	+4,666	D
7100 State Programs.....	91,013	92,013	92,013	92,013	92,013	+1,000	D
7150 Technical Support.....	20,742	21,652	21,652	21,652	21,652	+910	D
7200 Compliance Assistance:							
7250 Federal Assistance.....	70,859	73,278	73,278	73,278	73,278	+2,419	D
7300 State Consultation Grants.....	53,362	53,896	53,896	53,896	53,896	+534	D
7350 Training Grants.....	10,218	---	10,218	10,510	10,218	---	D
7400 Subtotal, Compliance Assistance.....	134,439	127,174	137,392	137,684	137,392	+2,953	D
7450 Safety and Health Statistics.....	22,203	24,498	24,498	24,498	24,498	+2,295	D
7500 Executive Direction and Administration.....	10,106	10,698	10,698	10,698	10,698	+592	D
7550 Total, OSHA.....	464,158	466,981	477,199	477,491	477,199	+13,041	
7600 MINE SAFETY AND HEALTH ADMINISTRATION							
7650 SALARIES AND EXPENSES							
7700 Coal Enforcement.....	115,251	118,335	118,335	118,335	118,335	+3,084	D
7750 Metal/Non-Metal Enforcement.....	66,752	68,750	68,750	68,750	68,750	+1,998	D
7800 Standards Development.....	2,334	2,506	2,506	2,506	2,506	+172	D
7850 Assessments.....	5,238	5,445	5,445	5,445	5,445	+207	D
7900 Educational Policy and Development.....	31,255	32,021	32,021	32,021	32,021	+766	D
7950 Technical Support.....	25,111	25,736	25,736	25,736	25,736	+625	D
7975 Program evaluation and information resources (PEIR)...	17,525	15,671	15,671	15,671	15,671	-1,854	D
8000 Program Administration.....	15,670	12,026	12,026	12,026	12,026	-3,644	D
8050 Total, Mine Safety and Health Administration....	279,136	280,490	280,490	280,490	280,490	+1,354	

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8100	BUREAU OF LABOR STATISTICS						
8150	SALARIES AND EXPENSES						
8200	Employment and Unemployment Statistics.....	162,714	167,047	167,047	167,047	167,047	+4,333 D
8250	Labor Market Information.....	77,845	77,845	77,845	77,845	77,845	--- TF
8300	Prices and Cost of Living.....	169,370	174,779	174,779	174,779	174,779	+5,409 D
8350	Compensation and Working Conditions.....	78,942	81,532	81,532	81,532	81,532	+2,590 D
8400	Productivity and Technology.....	10,503	10,847	10,847	10,847	10,847	+344 D
8450	Executive Direction and Staff Services.....	29,629	30,473	30,473	30,473	30,473	+844 D
8500	Total, Bureau of Labor Statistics.....	529,003	542,523	542,523	542,523	542,523	+13,520
8550	Federal Funds.....	451,158	464,678	464,678	464,678	464,678	+13,520
8600	Trust Funds.....	77,845	77,845	77,845	77,845	77,845	---
8650	OFFICE OF DISABILITY EMPLOYMENT POLICY						D
8700	Salaries and expenses.....	47,164	27,934	27,934	47,164	27,934	-19,230 D
8850	DEPARTMENTAL MANAGEMENT						
8900	SALARIES AND EXPENSES						
8950	Executive Direction.....	26,720	29,504	24,864	26,720	25,792	-928 D
9000	Departmental IT Crosscut.....	29,760	29,760	29,760	29,760	29,760	--- D
9050	Departmental Management Crosscut.....	4,960	1,700	1,700	1,700	1,700	-3,260 D
9100	Legal Services.....	79,769	81,907	81,907	80,000	80,953	+1,184 D
9150	Trust Funds.....	311	311	311	311	311	--- TF
9200	International Labor Affairs.....	93,248	12,419	12,419	93,248	73,248	-20,000 D
9250	Administration and Management.....	32,414	33,197	33,197	33,197	33,197	+783 D
9275	Frances Perkins building security enhancements.....	6,944	6,944	6,944	6,944	6,944	--- D
9300	Adjudication.....	25,665	27,126	27,126	27,126	27,126	+1,461 D
9350	Women's Bureau.....	9,478	9,764	9,764	9,764	9,764	+286 D
9400	Civil Rights Activities.....	6,237	6,451	6,451	6,451	6,451	+214 D
9450	Chief Financial Officer.....	5,182	5,340	5,340	5,340	5,340	+158 D
9500	Total, Salaries and expenses.....	320,688	244,423	239,783	320,561	300,586	-20,102
9550	Federal Funds.....	320,377	244,112	239,472	320,250	300,275	-20,102
9600	Trust Funds.....	311	311	311	311	311	---
9650	VETERANS EMPLOYMENT AND TRAINING						
9725	State administration, Grants.....	161,097	162,415	162,415	162,415	162,415	+1,318 TF
9900	Federal Administration.....	30,438	30,435	31,935	30,435	30,435	-3 TF
9925	National Veterans Training Institute.....	1,984	1,984	2,484	1,984	1,984	--- TF
9950	Homeless Veterans Program.....	20,832	22,000	25,000	22,000	22,000	+1,168 D
10000	Veterans Workforce Investment Programs.....	8,482	7,500	7,500	7,500	7,500	-982 D
10050	Total, Veterans Employment and Training.....	222,833	224,334	229,334	224,334	224,334	+1,501
10100	Federal Funds.....	29,314	29,500	32,500	29,500	29,500	+186
10150	Trust Funds.....	193,519	194,834	196,834	194,834	194,834	+1,315
10200	OFFICE OF THE INSPECTOR GENERAL						
10250	Program Activities.....	63,478	65,211	65,211	67,211	66,211	+2,733 D
10300	Trust Funds.....	5,517	5,608	5,608	5,608	5,608	+91 TF
10400	Total, Office of the Inspector General.....	68,995	70,819	70,819	72,819	71,819	+2,824
10450	Federal funds.....	63,478	65,211	65,211	67,211	66,211	+2,733
10500	Trust funds.....	5,517	5,608	5,608	5,608	5,608	+91
10550	Total, Departmental Management.....	612,516	539,576	539,936	617,714	596,739	-15,777
10600	Federal Funds.....	413,169	338,823	337,183	416,961	395,986	-17,183
10650	Trust Funds.....	199,347	200,753	202,753	200,753	200,753	+1,406
10675	WORKING CAPITAL FUND						
10680	Working capital fund.....	9,920	6,230	6,230	6,230	6,230	-3,690 D
10700	Total, Title I, Department of Labor.....	15,321,804	14,724,465	14,801,322	14,957,122	14,764,129	-557,675
10750	Federal Funds.....	11,489,478	11,016,450	11,091,307	11,351,645	11,133,840	-355,638
10800	Current Year.....	(8,945,478)	(8,504,450)	(8,554,307)	(8,814,645)	(8,596,840)	(-348,638)
10850	FY 2007.....	(2,544,000)	(2,512,000)	(2,537,000)	(2,537,000)	(2,537,000)	(-7,000)
10900	Trust Funds.....	3,832,326	3,708,015	3,710,015	3,605,477	3,630,289	-202,037

10930 Title I Footnotes:
10931 1/ Funding from the Dislocated Worker National Reserve
10932 2/ Two year availability

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10950	TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES						
11000	HEALTH RESOURCES AND SERVICES ADMINISTRATION						
11050	HEALTH RESOURCES AND SERVICES						
11060	BUREAU OF PRIMARY HEALTH CARE						
11100	Community health centers.....	1,734,311	2,037,871	1,834,311	1,889,311	1,800,311	+66,000 D
11125	Free Clinics Medical Malpractice.....	99	---	---	99	40	-59 D
11130	Radiation Exposure Compensation Act.....	1,958	1,936	1,900	1,958	1,936	-22 D
11132	Healthy Community Access Program.....	82,993	---	---	60,000	---	-82,993 D
11134	Hansen's Disease Services.....	17,251	16,066	16,066	17,066	16,066	-1,185 D
11136	Buildings and Facilities.....	247	222	222	222	222	-25 D
11138	Payment to Hawaii, treatment of Hansen's.....	2,017	2,016	2,016	2,017	2,016	-1 D
11140	Black lung clinics.....	5,951	5,912	5,912	5,975	5,951	---
11142	Subtotal, Bureau of Primary Health Care.....	1,844,827	2,064,023	1,860,427	1,976,648	1,826,542	-18,285
11149	BUREAU OF HEALTH PROFESSIONS						
11150	National Health Service Corps:						
11200	Field placements.....	45,068	40,705	40,705	40,705	40,705	-4,363 D
11250	Recruitment.....	86,380	86,091	86,091	86,091	86,091	-289 D
11300	Subtotal, National Health Service Corps.....	131,448	126,796	126,796	126,796	126,796	-4,652
11350	Health Professions						
11400	Training for Diversity:						
11450	Centers of excellence.....	33,609	---	12,000	33,609	12,000	-21,609 D
11500	Health careers opportunity program.....	35,647	---	---	35,647	4,000	-31,647 D
11550	Faculty loan repayment.....	1,302	---	---	1,302	1,302	---
11600	Scholarships for disadvantaged students.....	47,128	9,831	35,128	47,128	47,128	---
11650	Subtotal, Training for Diversity.....	117,686	9,831	47,128	117,686	64,430	-53,256 UA
11700	Training in Primary Care Medicine and Dentistry.....	88,816	---	---	90,000	41,264	-47,552 D UA
11750	Interdisciplinary Community-Based Linkages:						
11800	Area health education centers.....	28,971	---	---	28,971	28,971	---
11850	Health education and training centers.....	3,819	---	---	3,819	---	-3,819 D
11900	Allied health and other disciplines.....	11,753	---	---	11,753	4,000	-7,753 D
11950	Geriatric programs.....	31,548	---	---	29,548	---	-31,548 D
12000	Quentin N. Burdick program for rural training.....	6,076	---	---	6,076	---	-6,076 D
12050	Subtotal, Interdisciplinary Comm. Linkages.....	82,167	---	---	80,167	32,971	-49,196 UA
12100	Health Professions Workforce Info & Analysis.....	716	712	---	712	---	-716 D
12150	Public Health Workforce Development:						
12200	Public health, preventive med. and dental programs	9,097	---	---	9,097	8,000	-1,097 D
12250	Health administration programs.....	1,070	---	---	1,070	---	-1,070 D
12300	Subtotal, Public Health Workforce Development...	10,167	---	---	10,167	8,000	-2,167 UA
12399	Nursing Programs:						
12400	Advanced Education Nursing.....	58,160	42,806	57,637	58,160	57,637	-523 D UA
12450	Nurse education, practice, and retention.....	36,468	46,325	36,468	40,468	37,668	+1,200 D
12500	Nursing workforce diversity.....	16,270	21,244	16,270	17,270	16,270	---
12505	Loan repayment and scholarship program.....	31,482	31,369	31,369	31,482	31,369	-113 D
12515	Comprehensive geriatric education.....	3,450	3,426	3,426	3,450	3,426	-24 D
12520	Nursing faculty loan program.....	4,831	4,821	4,821	4,831	4,821	-10 D
12525	Subtotal, Nursing programs.....	150,661	149,991	149,991	155,661	151,191	+530
12550	Subtotal, Health Professions.....	450,213	160,534	197,119	454,393	297,856	-152,357
12600	Children's Hospitals Graduate Medical Education.....	300,730	200,000	300,000	300,000	300,000	-730 D
12610	National Practitioner Data Bank.....	15,700	15,700	15,700	15,700	15,700	---
12615	User Fees.....	-15,700	-15,700	-15,700	-15,700	-15,700	---
12620	Health Care Integrity and Protection Data Bank.....	4,000	4,000	4,000	4,000	4,000	---
12625	User Fees.....	-4,000	-4,000	-4,000	-4,000	-4,000	---
12630	Subtotal, Bureau of Health Professions.....	882,391	487,330	623,915	881,189	724,652	-157,739
12745	MATERNAL AND CHILD HEALTH BUREAU						
12750	Maternal and Child Health Block Grant.....	723,928	723,928	700,000	710,000	700,000	-23,928 D
12775	Sickle cell anemia demonstration program.....	198	---	---	500	2,200	+2,002 D
12800	Traumatic Brain Injury.....	9,297	---	9,000	9,297	9,000	-297 D
12950	Healthy Start.....	102,543	97,747	97,747	104,000	102,543	---
13000	Universal Newborn Hearing.....	9,792	---	10,000	9,792	9,900	+108 D UA
13005	Emergency medical services for children.....	19,830	---	19,000	20,000	20,000	+170 D
13010	Poison control.....	23,499	23,301	23,301	23,301	23,301	-198 D
13015	Subtotal, Maternal and Child Health Bureau.....	889,087	844,976	859,048	876,890	866,944	-22,143

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13020	HIV/AIDS BUREAU							
13025 Ryan White AIDS Programs:								
13030	Emergency Assistance.....	610,094	610,094	610,094	610,094	610,094	---	D
13035	Comprehensive Care Programs.....	1,121,836	1,131,836	1,131,836	1,131,836	1,131,836	+10,000	D
13040	AIDS Drug Assistance Program (ADAP) (NA).....	(787,521)	(797,521)	(797,521)	(797,521)	(797,521)	(+10,000)	NA
13045	Early Intervention Program.....	195,578	195,578	195,578	195,578	195,578	---	D
13050	Pediatric HIV/AIDS.....	72,519	72,519	72,519	72,519	72,519	---	D
13055	AIDS Dental Services.....	13,218	13,218	13,218	13,218	13,218	---	D
13060	Education and Training Centers.....	35,051	35,051	35,051	35,051	35,051	---	D
13065	Subtotal, Ryan White AIDS programs.....	2,048,296	2,058,296	2,058,296	2,058,296	2,058,296	+10,000	
13070	Evaluation Tap Funding (NA).....	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	---	NA
13075	Subtotal, Ryan White AIDs program level.....	(2,073,296)	(2,083,296)	(2,083,296)	(2,083,296)	(2,083,296)	(+10,000)	
13105	Telehealth.....	3,916	3,888	3,888	13,888	6,888	+2,972	D
13110	Subtotal, HIV/AIDS Bureau.....	2,052,212	2,062,184	2,062,184	2,072,184	2,065,184	+12,972	

13200	SPECIAL PROGRAMS BUREAU							
13205	Organ Transplantation.....	24,413	23,282	23,282	24,413	23,282	-1,131	D UA
13210	Cord Blood Stem Cell Bank.....	9,859	---	---	9,859	4,000	-5,859	D
13215	Bone Marrow Program.....	25,416	22,916	25,416	22,916	25,416	---	D UA
13220	Trauma Care.....	3,418	---	---	3,418	---	-3,418	D UA
13225	State Planning Grants for Health Care Access.....	10,910	---	---	---	---	-10,910	D UA
13230	Subtotal, Special programs bureau.....	74,016	46,198	48,698	60,606	52,698	-21,318	

13300	RURAL HEALTH PROGRAMS							
13305	Rural outreach grants.....	39,278	10,767	10,767	39,278	39,278	---	D
13310	Rural Health Research.....	8,825	8,528	---	8,825	8,825	---	D
13315	Rural Hospital Flexibility Grants.....	39,180	---	39,180	64,180	64,180	+25,000	D
13320	Rural and community access to emergency devices.....	8,927	1,960	1,960	9,727	1,500	-7,427	D UA
13325	Rural EMS.....	496	---	---	500	---	-496	D
13330	State Offices of Rural Health.....	8,321	8,223	8,223	8,321	8,223	-98	D UA
13335	Denali Commission.....	39,680	---	---	39,680	39,680	---	D
13340	Subtotal, Rural health programs.....	144,707	29,478	60,130	170,511	161,686	+16,979	

14300	Family Planning.....	285,963	285,963	285,963	285,963	285,963	---	D UA
14350	Health Care-related Facilities and activities.....	482,729	---	---	393,051	---	-482,729	D
14400	Bioterrorism hospital grants to States 1/.....	---	---	500,000	510,500	500,000	+500,000	
14850	Program Management.....	147,080	145,992	143,072	143,992	145,992	-1,088	D
14900	Total, Health resources and services.....	6,803,012	5,966,144	6,443,437	7,371,534	6,629,661	-173,351	
14910	Total, Health resources & services program level.....	(6,828,012)	(5,991,144)	(6,468,437)	(7,396,534)	(6,654,661)	(-173,351)	
14915	Evaluation tap funding.....	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	---	

15050	HEALTH EDUCATION ASSISTANCE LOANS (HEAL) PROGRAM:							
15100	Liquidating account.....	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	---	NA
15150	Program management.....	3,244	2,916	2,916	2,916	2,916	-328	D
15200	Total, HEAL.....	3,244	2,916	2,916	2,916	2,916	-328	

15250	VACCINE INJURY COMPENSATION PROGRAM TRUST FUND:							
15300	Post-FY 1988 claims.....	66,000	70,884	70,884	70,884	70,884	+4,884	M
15350	HRSA administration.....	3,151	2,832	3,500	3,600	3,600	+449	D
15400	Total, Vaccine Injury Compensation Trust Fund.....	69,151	73,716	74,384	74,484	74,484	+5,333	
=====								
15450	Total, Health Resources and Services Admin.....	6,875,407	6,042,776	6,520,737	7,448,934	6,707,061	-168,346	
15475	Total, HRSA program level.....	(6,904,407)	(6,071,776)	(6,549,737)	(7,477,934)	(6,736,061)	(-168,346)	

15500	CENTERS FOR DISEASE CONTROL AND PREVENTION							
15600	Infectious Diseases.....	1,667,095	1,696,964	1,704,529	1,696,567	1,697,397	+30,302	D UA
15601	Evaluation Tap Funding.....	(12,794)	(12,794)	(12,794)	(12,794)	(12,794)	---	NA
15602	Subtotal, Program level.....	(1,679,889)	(1,709,758)	(1,717,323)	(1,709,361)	(1,710,191)	(+30,302)	
15650	Health Promotion.....	1,021,709	964,421	983,647	974,080	971,157	-50,552	D UA
15700	Health Information and Service.....	94,438	89,564	195,069	89,564	89,564	-4,874	D
15701	Evaluation Tap Funding.....	(134,235)	(134,235)	(28,730)	(134,235)	(134,235)	---	NA
15702	Subtotal, Program level.....	(228,673)	(223,799)	(223,799)	(223,799)	(223,799)	(-4,874)	
15750	Environmental health and injury.....	285,721	284,820	285,721	288,982	287,733	+2,012	D UA

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15800	Occupational safety and health 2/.....	198,970	198,859	164,170	170,050	169,900	-29,070	D
15810	Evaluation Tap Funding.....	(87,071)	(87,071)	(87,071)	(87,071)	(87,071)	---	NA
15815	Subtotal, Program level 2/.....	(286,041)	(285,930)	(251,241)	(257,121)	(256,971)	(-29,070)	
15850	Global health.....	293,863	306,079	309,076	313,227	313,340	+19,477	D
15852	Supplemental (P.L. 109-13) (emergency).....	15,000	---	---	---	---	-15,000	
15860	Subtotal, Global health.....	(308,863)	(306,079)	(309,076)	(313,227)	(313,340)	(+4,477)	
15870	Terrorism preparedness and response 1/.....	---	---	1,616,723	1,566,471	1,593,189	+1,593,189	D
15900	Public Health research:							D
15910	Evaluation Tap Funding.....	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)	---	NA
15950	Public health improvement and leadership.....	266,842	206,541	258,541	344,055	206,535	-60,307	D
16000	Preventive health and health services block grant.....	118,526	---	100,000	100,000	100,000	-18,526	D UA
16050	Buildings and Facilities.....	269,708	30,000	30,000	225,000	160,000	-109,708	D
16150	Business services.....	278,838	263,715	298,515	296,119	296,119	+17,281	D
16395	Total, Centers for Disease Control.....	4,495,710	4,040,963	5,945,991	6,064,115	5,884,934	+1,389,224	
16400	Total, Centers for Disease Control.....	4,510,710	4,040,963	5,945,991	6,064,115	5,884,934	+1,374,224	
16405	Emergency appropriations.....	15,000	---	---	---	---	-15,000	
16420	Evaluation Tap Funding (NA).....	(265,100)	(265,100)	(159,595)	(265,100)	(265,100)	---	
16425	Total, Centers for Disease Control program level.....	(4,775,810)	(4,306,063)	(6,105,586)	(6,329,215)	(6,150,034)	(+1,374,224)	
16550	NATIONAL INSTITUTES OF HEALTH							
16600	National Cancer Institute.....	4,825,259	4,841,774	4,841,774	4,960,828	4,841,774	+16,515	D UA
16650	National Heart, Lung, and Blood Institute.....	2,941,201	2,951,270	2,951,270	3,023,381	2,951,270	+10,069	D UA
16700	National Institute of Dental & Craniofacial Research..	391,829	393,269	393,269	405,269	393,269	+1,440	D
16740	National Institute of Diabetes and Digestive and							
16750	Kidney Diseases.....	1,713,584	1,722,146	1,722,146	1,767,919	1,722,146	+8,562	D
16775	Juvenile diabetes (mandatory).....	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)	---	NA
16780	Subtotal, NIDDK.....	(1,863,584)	(1,872,146)	(1,872,146)	(1,917,919)	(1,872,146)	(+8,562)	
16800	National Institute of Neurological Disorders & Stroke.	1,539,448	1,550,260	1,550,260	1,591,924	1,550,260	+10,812	D
16850	National Institute of Allergy and Infectious Diseases.	4,303,640	4,359,395	4,359,395	4,447,136	4,359,395	+55,755	D
16900	Global HIV/AIDS Fund Transfer.....	99,200	100,000	---	100,000	100,000	+800	D
16950	Subtotal, NIAID.....	4,402,840	4,459,395	4,359,395	4,547,136	4,459,395	+56,555	
17000	National Institute of General Medical Sciences.....	1,944,067	1,955,170	1,955,170	2,002,622	1,955,170	+11,103	D
17050	National Institute of Child Health & Human Development	1,270,321	1,277,544	1,277,544	1,310,989	1,277,544	+7,223	D
17100	National Eye Institute.....	669,070	673,491	673,491	693,559	673,491	+4,421	D
17150	National Institute of Environmental Health Sciences...	644,505	647,608	647,608	667,372	647,608	+3,103	D
17250	National Institute on Aging.....	1,051,990	1,057,203	1,057,203	1,090,600	1,057,203	+5,213	D UA
17300	National Institute of Arthritis and Musculoskeletal							
17350	and Skin Diseases.....	511,157	513,063	513,063	525,758	513,063	+1,906	D
17400	National Institute on Deafness and Other Communication							
17450	Disorders.....	394,259	397,432	397,432	409,432	397,432	+3,173	D
17500	National Institute of Nursing Research.....	138,072	138,729	138,729	142,549	138,729	+657	D
17550	National Institute on Alcohol Abuse and Alcoholism....	438,277	440,333	440,333	452,271	440,333	+2,056	D UA
17600	National Institute on Drug Abuse.....	1,006,419	1,010,130	1,010,130	1,035,167	1,010,130	+3,711	D UA
17650	National Institute of Mental Health.....	1,411,933	1,417,692	1,417,692	1,460,393	1,417,692	+5,759	D UA
17700	National Human Genome Research Institute.....	488,608	490,959	490,959	502,804	490,959	+2,351	D
17750	National Institute of Biomedical Imaging and							
17800	Bioengineering.....	298,209	299,808	299,808	309,091	299,808	+1,599	D UA
17850	National Center for Research Resources.....	1,115,090	1,100,203	1,100,203	1,188,079	1,110,203	-4,887	D
17900	National Center for Complementary and Alternative							
17950	Medicine.....	122,105	122,692	122,692	126,978	122,692	+587	D
18000	National Center on Minority Health and Health							
18050	Disparities.....	196,159	197,379	197,379	203,367	197,379	+1,220	D
18100	John E. Fogarty International Center.....	66,632	67,048	67,048	68,745	67,048	+416	D
18150	National Library of Medicine.....	315,146	318,091	318,091	327,222	318,091	+2,945	D UA
18155	Evaluation Tap Funding.....	(8,200)	(8,200)	(8,200)	(8,200)	(8,200)	---	NA
18157	Subtotal, NLM.....	323,346	326,291	326,291	335,422	326,291	+2,945	
18200	Office of the Director 1/.....	358,047	385,195	482,216	487,434	482,895	+124,848	D
18210	Biodefense countermeasures 1/.....	---	---	(97,021)	(97,021)	(97,000)	(+97,000)	NA
18250	Buildings and Facilities.....	110,288	81,900	81,900	113,626	81,900	-28,388	D
18400	Total, National Institutes of Health (NIH).....	28,364,515	28,509,784	28,506,805	29,414,515	28,617,484	+252,969	
18450	Global HIV/AIDS Fund Transfer.....	-99,200	-100,000	---	-100,000	-100,000	-800	
18480	Evaluation Tap Funding.....	(8,200)	(8,200)	(8,200)	(8,200)	(8,200)	---	
18500	Total, NIH, Program Level.....	(28,273,515)	(28,417,984)	(28,515,005)	(29,322,715)	(28,525,684)	(+252,169)	
18600	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES							
18601	ADMINISTRATION (SAMHSA)							
18650	Mental Health:							
18700	Programs of Regional and National Significance....	274,297	210,213	253,257	287,297	265,922	-8,375	D

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18750	Mental Health block grant.....	410,953	410,953	410,953	410,953	410,953	---	D
18775	Evaluation Tap Funding.....	(21,803)	(21,803)	(21,803)	(21,803)	(21,803)	---	NA
18780	Subtotal, Program level.....	(432,756)	(432,756)	(432,756)	(432,756)	(432,756)	---	
18800	Children's Mental Health.....	105,112	105,129	105,129	105,129	105,129	+17	D
18850	Grants to States for the Homeless (PATH).....	54,809	54,809	54,809	54,809	54,809	---	D
18900	Protection and Advocacy.....	34,343	34,343	34,343	34,343	34,343	---	D
18950	Subtotal, Mental Health.....	879,514	815,447	858,491	892,531	871,156	-8,358	
18955	Subtotal, Program level.....	(901,317)	(837,250)	(880,294)	(914,334)	(892,959)	(-8,358)	
19000	Substance Abuse Treatment:							
19050	Programs of Regional and National Significance....	418,066	442,752	405,131	407,791	398,635	-19,431	D
19075	Evaluation Tap Funding.....	(4,300)	(4,300)	(4,300)	(4,300)	(4,300)	---	NA
19080	Subtotal, Program level.....	(422,366)	(447,052)	(409,431)	(412,091)	(402,935)	(-19,431)	
19100	Substance Abuse block grant.....	1,696,355	1,696,355	1,696,355	1,696,355	1,696,355	---	D
19125	Evaluation Tap Funding.....	(79,200)	(79,200)	(79,200)	(79,200)	(79,200)	---	NA
19130	Subtotal, Program level.....	(1,775,555)	(1,775,555)	(1,775,555)	(1,775,555)	(1,775,555)	---	
19150	Subtotal, Substance Abuse Treatment.....	2,114,421	2,139,107	2,101,486	2,104,146	2,094,990	-19,431	
19155	Subtotal, Program level.....	(2,197,921)	(2,222,607)	(2,184,986)	(2,187,646)	(2,178,490)	(-19,431)	
19200	Substance Abuse Prevention:							
19250	Programs of Regional and National Significance....	198,725	184,349	194,950	202,289	194,850	-3,875	D
19350	Program Management.....	75,806	75,817	75,817	75,817	76,817	+1,011	D
19352	Evaluation Tap funding (NA).....	(18,000)	(16,000)	(16,000)	(18,000)	(16,000)	(-2,000)	NA
19353	Subtotal, Program level.....	93,806	91,817	91,817	93,817	92,817	-989	
19400	Total, SAMHSA.....	3,268,466	3,214,720	3,230,744	3,274,783	3,237,813	-30,653	UA
19405	Evaluation Tap funding.....	(123,303)	(121,303)	(121,303)	(123,303)	(121,303)	(-2,000)	
19410	Total, SAMHSA program level.....	(3,391,769)	(3,336,023)	(3,352,047)	(3,398,086)	(3,359,116)	(-32,653)	
19500	AGENCY FOR HEALTHCARE RESEARCH AND QUALITY							
19550	Research on Health Costs, Quality, and Outcomes:							
19600	Federal Funds.....	---	---	318,695	---	---	---	D
19650	Evaluation Tap funding (NA).....	(260,695)	(260,695)	---	(265,695)	(260,695)	---	NA
19700	Clinical effectiveness research (NA).....	(15,000)	(15,000)	---	(20,000)	(15,000)	---	NA
19750	Reducing medical errors (NA).....	(84,000)	(84,000)	---	(84,000)	(84,000)	---	NA
19800	Subtotal, Program level.....	(260,695)	(260,695)	(318,695)	(265,695)	(260,695)	---	
19850	Health Insurance and Expenditure Surveys:							NA
19950	Evaluation Tap funding (NA).....	(55,300)	(55,300)	---	(55,300)	(55,300)	---	NA
20100	Program Support:							D
20150	Evaluation Tap funding (NA).....	(2,700)	(2,700)	---	(2,700)	(2,700)	---	NA
20290	Total, AHRQ.....	---	---	318,695	---	---	---	
20300	Evaluation Tap funding (NA).....	(318,695)	(318,695)	---	(323,695)	(318,695)	---	
20310	Total, AHRQ program level.....	(318,695)	(318,695)	(318,695)	(323,695)	(318,695)	---	
20350	Total, Public Health Service appropriation.....	43,019,098	41,808,243	44,522,972	46,202,347	44,447,292	+1,428,194	
20355	Total, Public Health Service program level.....	(43,664,196)	(42,450,541)	(44,841,070)	(46,851,645)	(45,089,590)	(+1,425,394)	
20500	CENTERS FOR MEDICARE AND MEDICAID SERVICES							
20550	GRANTS TO STATES FOR MEDICAID							
20600	Medicaid current law benefits.....	171,407,893	204,166,276	204,166,276	204,166,276	204,166,276	+32,758,383	M
20650	State and local administration.....	9,318,602	9,803,100	9,803,100	9,803,100	9,803,100	+484,498	M
20700	Vaccines for Children.....	1,468,799	1,502,333	1,502,333	1,502,333	1,502,333	+33,534	M
20750	Subtotal, Medicaid program level.....	182,195,294	215,471,709	215,471,709	215,471,709	215,471,709	+33,276,415	
20850	Less funds advanced in prior year.....	-58,416,275	-58,517,290	-58,517,290	-58,517,290	-58,517,290	-101,015	M
20900	Total, Grants to States for medicaid.....	123,779,019	156,954,419	156,954,419	156,954,419	156,954,419	+33,175,400	
20950	New advance, 1st quarter.....	58,517,290	62,783,825	62,783,825	62,783,825	62,783,825	+4,266,535	M
21000	PAYMENTS TO HEALTH CARE TRUST FUNDS							
21050	Supplemental medical insurance.....	114,002,000	128,015,000	128,015,000	128,015,000	128,015,000	+14,013,000	M
21100	Hospital insurance for the uninsured.....	87,000	202,000	202,000	202,000	202,000	+115,000	M
21150	Federal uninsured payment.....	199,000	206,000	206,000	206,000	206,000	+7,000	M
21200	Program management.....	215,000	164,000	164,000	164,000	164,000	-51,000	M

LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (H. Rpt. 109-337)
(Amounts in thousands)

	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable	
21205 General revenue for Part D benefit.....	---	53,596,000	53,596,000	53,596,000	53,596,000	+53,596,000	M
21210 General revenue for Part D administration (CMS).....	---	357,000	357,000	357,000	357,000	+357,000	M
21215 General revenue for Part D administration (SSA).....	---	320,000	320,000	320,000	320,000	+320,000	M
21220 HCFAC reimbursement.....	---	80,000	---	80,000	---	---	M
21225 Prescription drug eligibility determinations.....	105,900	99,100	99,100	99,100	99,100	-6,800	M
21250 Subtotal, Payments to Trust Funds, current law..	114,608,900	183,039,100	182,959,100	183,039,100	182,959,100	+68,350,200	
21260 Less funds advanced in prior year.....	---	-5,216,900	-5,216,900	-5,216,900	-5,216,900	-5,216,900	
21275 New Advance FY 2007.....	5,216,900	---	---	---	---	-5,216,900	M
21280 Total, Payments to Trust Funds, current law....	119,825,800	177,822,200	177,742,200	177,822,200	177,742,200	+57,916,400	
21300 PROGRAM MANAGEMENT							
21325 Medicare reform funding 3/ 4/ 5/ (NA).....	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	---	NA
21400 Research, Demonstration, Evaluation.....	77,494	45,194	65,000	83,494	58,000	-19,494	TF
21450 Medicare Operations.....	1,722,984	2,189,987	2,172,987	2,184,984	2,172,987	+450,003	TF
21500 H.R. 3103 funding (NA).....	(720,000)	(720,000)	(720,000)	(720,000)	(720,000)	---	NA
21650 Subtotal, Medicare Operations program level.....	(2,442,984)	(2,909,987)	(2,892,987)	(2,904,984)	(2,892,987)	(+450,003)	
21680 Revitalization plan.....	24,205	24,205	24,205	24,205	24,205	---	TF
21700 State Survey and Certification.....	258,735	260,735	260,735	260,735	260,735	+2,000	TF
21800 Federal Administration.....	581,493	657,357	657,357	628,000	655,000	+73,507	TF
21950 Total, Program management, Limitation on new BA.	2,664,911	3,177,478	3,180,284	3,181,418	3,170,927	+506,016	
22000 Total, Program management, program level.....	(3,384,911)	(3,897,478)	(3,900,284)	(3,901,418)	(3,890,927)	(+506,016)	
22010 Health Care Fraud and Abuse Control:							
22015 Part D drug benefit/medicare advantage (MIP).....	---	75,000	---	75,000	---	---	TF
22020 Medicaid and SCHIP financial management.....	---	5,000	---	5,000	---	---	TF
22025 Total, Health Care Fraud and Abuse Control.....	---	80,000	---	80,000	---	---	
22050 Total, Center for Medicare and Medicaid Services	304,787,020	400,817,922	400,660,728	400,821,862	400,651,371	+95,864,351	
22100 Federal funds.....	302,122,109	397,560,444	397,480,444	397,560,444	397,480,444	+95,358,335	
22150 Current year.....	(238,387,919)	(334,776,619)	(334,696,619)	(334,776,619)	(334,696,619)	(+96,308,700)	
22200 New advance, FY 2007.....	(63,734,190)	(62,783,825)	(62,783,825)	(62,783,825)	(62,783,825)	(-950,365)	
22250 Trust Funds.....	2,664,911	3,257,478	3,180,284	3,261,418	3,170,927	+506,016	
22300 ADMINISTRATION FOR CHILDREN AND FAMILIES							
22350 FAMILY SUPPORT PAYMENTS TO STATES							
22400 Payments to territories.....	23,000	33,000	33,000	33,000	33,000	+10,000	M
22450 Repatriation.....	1,000	1,000	1,000	1,000	1,000	---	M
22500 Subtotal, Welfare payments.....	24,000	34,000	34,000	34,000	34,000	+10,000	
22550 Child Support Enforcement:							
22600 State and local administration.....	3,610,465	3,767,816	3,767,816	3,767,816	3,767,816	+157,351	M
22650 Federal incentive payments.....	446,000	458,000	458,000	458,000	458,000	+12,000	M
22750 Access and visitation.....	10,000	10,000	10,000	10,000	10,000	---	M
22800 Subtotal, Child Support Enforcement.....	4,066,465	4,235,816	4,235,816	4,235,816	4,235,816	+169,351	
22850 Total, Family support payments program level....	4,090,465	4,269,816	4,269,816	4,269,816	4,269,816	+179,351	
22900 Less funds advanced in previous years.....	-1,200,000	-1,200,000	-1,200,000	-1,200,000	-1,200,000	---	M
22950 Total, Family support payments, current year....	2,890,465	3,069,816	3,069,816	3,069,816	3,069,816	+179,351	
23000 New advance, 1st quarter, FY 2007.....	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	---	M
23010 Total, Family support payments.....	4,090,465	4,269,816	4,269,816	4,269,816	4,269,816	+179,351	
23020 LOW INCOME HOME ENERGY ASSISTANCE PROGRAM							
23050 Formula grants.....	1,884,799	1,800,000	2,006,799	1,883,000	2,000,000	+115,201	D
23060 Emergency allocation:							
23150 Contingency fund.....	---	200,000	---	---	183,000	+183,000	D
23155 Emergency allocation.....	297,600	---	---	300,000	---	-297,600	D
23160 Total, Low income home energy assistance.....	2,182,399	2,000,000	2,006,799	2,183,000	2,183,000	+601	UA
23200 REFUGEE AND ENTRANT ASSISTANCE							
23250 Transitional and Medical Services.....	204,992	268,229	264,129	264,129	268,229	+63,237	D UA
23300 Victims of Trafficking.....	9,915	9,915	9,915	9,915	9,915	---	D UA
23350 Social Services.....	152,242	151,121	160,000	151,121	155,560	+3,318	D UA
23400 Preventive Health.....	4,796	4,796	4,796	4,796	4,796	---	D UA

LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (H. Rpt. 109-337)
(Amounts in thousands)

	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable		
23450 Targeted Assistance.....	49,081	49,081	49,081	49,081	49,081	---	D	UA
23475 Unaccompanied minors.....	53,771	78,083	63,083	63,083	78,083	+24,312	D	
23500 Victims of Torture.....	9,915	9,915	9,915	9,915	9,915	---	D	UA
23525 Emergency refugee fund (emergency).....	---	---	---	19,100	---	---		
23540 Total, Refugee and entrant assistance.....	484,712	571,140	560,919	552,040	575,579	+90,867		
23550 Total, Refugee and entrant assistance.....	484,712	571,140	560,919	571,140	575,579	+90,867		
23650 CHILD CARE AND DEVELOPMENT BLOCK GRANT.....	2,082,921	2,082,910	2,082,910	2,082,910	2,082,910	-11	D	UA
23700 SOCIAL SERVICES BLOCK GRANT (TITLE XX).....	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	---	M	
23750 CHILDREN AND FAMILIES SERVICES PROGRAMS								
23800 Programs for Children, Youth and Families:								
23850 Head Start, current funded.....	5,454,314	5,499,336	5,499,000	5,474,314	5,454,314	---	D	
23900 Advance from prior year.....	(1,388,800)	(1,400,000)	(1,400,000)	(1,400,000)	(1,400,000)	(+11,200)	NA	
23950 FY 2007.....	1,400,000	1,388,800	1,400,000	1,388,800	1,388,800	-11,200	D	
24000 Subtotal, Head Start, program level.....	6,843,114	6,899,336	6,899,000	6,874,314	6,854,314	+11,200		UA
24050 Consolidated Runaway, Homeless Youth Program.....	88,724	88,728	88,728	88,724	88,724	---	D	
24100 Maternity Group Homes.....	---	10,000	---	---	---	---	D	
24125 Prevention grants to reduce abuse of runaway youth	15,178	15,179	15,179	15,179	15,179	+1	D	
24150 Child Abuse State Grants.....	27,280	27,280	27,280	27,280	27,280	---	D	
24200 Child Abuse Discretionary Activities.....	31,640	31,645	31,645	31,640	26,040	-5,600	D	
24225 Community based child abuse prevention.....	42,858	42,859	42,859	42,859	42,859	+1	D	
24250 Abandoned Infants Assistance.....	11,955	11,955	11,955	11,955	11,955	---	D	
24300 Child Welfare Services.....	289,650	289,650	289,650	289,650	289,650	---	D	
24350 Child Welfare Training.....	7,409	7,409	7,409	7,409	7,409	---	D	
24400 Adoption Opportunities.....	27,116	27,119	27,119	27,119	27,119	+3	D	
24500 Adoption Incentive (no cap adjustment).....	31,528	22,846	31,846	22,846	18,000	-13,528	D	
24550 Adoption Awareness.....	12,802	12,802	12,802	12,802	12,802	---	D	
24600 Compassion Capital Fund.....	54,549	100,000	75,000	95,000	65,000	+10,451	D	
24650 Social Services and Income Maintenance Research.....	26,012	---	2,621	26,012	5,927	-20,085	D	
24655 Evaluation tap funding.....	(6,000)	(6,000)	(8,000)	(6,000)	(6,000)	---	NA	
24657 Subtotal, Program level.....	(32,012)	(6,000)	(10,621)	(32,012)	(11,927)	(-20,085)		
24750 Developmental Disabilities Programs:								
24800 State Councils.....	72,496	72,496	72,496	72,496	72,496	---	D	
24850 Protection and Advocacy.....	38,109	38,109	38,109	39,109	39,109	+1,000	D	
24875 Voting access for individuals with disabilities...	14,879	14,879	14,879	30,000	15,879	+1,000	D	UA
24899 Developmental Disabilities Projects of National							D	
24900 Significance.....	11,542	11,529	11,529	11,529	11,529	-13	D	
24949 University Centers for Excellence in Developmental							D	
24950 Disabilities.....	31,549	31,548	33,548	33,548	33,548	+1,999	D	
25000 Subtotal, Developmental disabilities programs...	168,575	168,561	170,561	186,682	172,561	+3,986		
25050 Native American Programs.....	44,786	44,780	44,780	44,780	44,780	-6	D	UA
25100 Community Services:								
25150 Grants to States for Community Services.....	636,793	---	320,000	636,793	636,793	---	D	UA
25200 Community Initiative Program:								
25250 Economic Development.....	32,731	---	32,731	32,731	32,731	---	D	UA
25300 Individual Development Account Initiative.....	24,704	24,699	24,699	24,699	24,699	-5	D	UA
25350 Rural Community Facilities.....	7,242	---	7,242	7,492	7,367	+125	D	UA
25400 Subtotal, Community Initiative Program.....	64,677	24,699	64,672	64,922	64,797	+120		
25450 National Youth Sports.....	17,856	---	---	10,000	---	-17,856	D	UA
25500 Community Food and Nutrition.....	7,180	---	---	7,180	---	-7,180	D	UA
25550 Subtotal, Community Services.....	726,506	24,699	384,672	718,895	701,590	-24,916		
25650 Domestic Violence Hotline.....	3,224	3,000	3,000	3,000	3,000	-224	D	
25700 Family Violence/Battered Women's Shelters.....	125,630	125,991	125,991	125,991	125,991	+361	D	
25750 Early Learning Fund.....	35,712	---	---	---	---	-35,712	D	UA
25900 Mentoring Children of Prisoners.....	49,598	49,993	49,993	49,993	49,993	+395	D	
25950 Independent Living Training Vouchers.....	46,623	59,999	50,000	46,623	46,623	---	D	
25980 Abstinence Education.....	99,198	138,045	110,000	101,000	110,000	+10,802	D	
25990 Evaluation Tap Funding.....	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	---	NA	
25995 Subtotal, Program level.....	(103,698)	(142,545)	(114,500)	(105,500)	(114,500)	(+10,802)		
25997 Faith-Based Center.....	1,375	1,400	1,400	1,400	1,400	+25	D	
26000 Program Direction.....	185,210	185,217	185,217	186,000	185,217	+7	D	
26050 Total, Children and Families Services Programs..	9,007,452	8,377,293	8,688,707	9,025,953	8,922,213	-85,239		
26100 Current Year.....	(7,607,452)	(6,988,493)	(7,288,707)	(7,637,153)	(7,533,413)	(-74,039)		
26150 FY 2007.....	(1,400,000)	(1,388,800)	(1,400,000)	(1,388,800)	(1,388,800)	(-11,200)		
26160 Evaluation Tap funding.....	(10,500)	(10,500)	(12,500)	(10,500)	(10,500)	---		
26180 Total, Program level.....	9,017,952	8,387,793	8,701,207	9,036,453	8,932,713	-85,239		

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	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable	
26250 PROMOTING SAFE AND STABLE FAMILIES.....	305,000	305,000	305,000	305,000	305,000	---	M
26300 Discretionary Funds.....	98,586	105,000	99,000	90,000	90,000	-8,586	D
26350 PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION							
26400 Foster Care.....	4,895,500	4,685,000	4,685,000	4,685,000	4,685,000	-210,500	M
26450 Adoption Assistance.....	1,770,100	1,795,000	1,795,000	1,795,000	1,795,000	+24,900	M
26500 Independent living.....	140,000	140,000	140,000	140,000	140,000	---	M
26550 Total, Payments to States.....	6,805,600	6,620,000	6,620,000	6,620,000	6,620,000	-185,600	
26600 Less Advances from Prior Year.....	-1,767,700	-1,767,200	-1,767,200	-1,767,200	-1,767,200	+500	M
26650 Total, payments, current year.....	5,037,900	4,852,800	4,852,800	4,852,800	4,852,800	-185,100	
26700 New Advance, 1st quarter.....	1,767,200	1,730,000	1,730,000	1,730,000	1,730,000	-37,200	M
26750 Total, Administration for Children & Families.	26,756,635	25,993,959	26,295,951	26,810,619	26,711,318	-45,317	
26800 Current year.....	(22,389,435)	(21,675,159)	(21,965,951)	(22,491,819)	(22,392,518)	(+3,083)	
26850 FY 2007.....	(4,367,200)	(4,318,800)	(4,330,000)	(4,318,800)	(4,318,800)	(-48,400)	
26875 Evaluation Tap funding.....	(10,500)	(10,500)	(12,500)	(10,500)	(10,500)	---	
26880 Total, Administration for Children & Families.	26,767,135	26,004,459	26,308,451	26,821,119	26,721,818	-45,317	
26900 ADMINISTRATION ON AGING							
26950 Grants to States:							
27000 Supportive Services and Centers.....	354,136	354,136	354,136	354,136	354,136	---	D
27050 Preventive Health.....	21,616	21,616	21,616	21,616	21,616	---	D
27100 Protection of Vulnerable Older Americans-Title VII	19,288	19,360	19,360	20,360	20,360	+1,072	D
27150 Family Caregivers.....	155,744	155,744	155,744	160,744	157,744	+2,000	D
27200 Native American Caregivers Support.....	6,304	6,304	6,304	6,304	6,304	---	D
27250 Subtotal, Caregivers.....	162,048	162,048	162,048	167,048	164,048	+2,000	
27300 Nutrition:							
27350 Congregate Meals.....	387,274	387,274	391,147	387,274	389,211	+1,937	D
27400 Home Delivered Meals.....	182,827	182,826	184,656	182,827	183,742	+915	D
27425 Nutrition Services Incentive Program.....	148,596	148,596	150,082	148,596	149,339	+743	D
27430 Subtotal, Nutrition.....	718,697	718,696	725,885	718,697	722,292	+3,595	
27440 Subtotal, Grants to States.....	1,275,785	1,275,856	1,283,045	1,281,857	1,282,452	+6,667	
27450 Grants for Native Americans.....	26,398	26,398	26,398	26,398	26,398	---	D
27500 Program Innovations.....	43,286	23,843	23,843	40,513	24,843	-18,443	D
27550 Aging Network Support Activities.....	13,266	13,266	13,266	13,266	13,266	---	D
27600 Alzheimer's Disease Demonstrations.....	11,786	11,786	11,786	11,786	11,786	---	D
27625 White House Conference on Aging.....	4,520	---	---	---	---	-4,520	D
27650 Program Administration.....	18,301	17,879	17,879	17,879	17,879	-422	D
27700 Total, Administration on Aging.....	1,393,342	1,369,028	1,376,217	1,391,699	1,376,624	-16,718	UA
27750 OFFICE OF THE SECRETARY							
27800 GENERAL DEPARTMENTAL MANAGEMENT:							
27850 Federal Funds.....	179,837	172,643	172,643	182,810	175,643	-4,194	D
27950 Trust Funds.....	5,804	5,851	5,851	5,851	5,851	+47	TF
28050 Subtotal.....	185,641	178,494	178,494	188,661	181,494	-4,147	
28100 Adolescent Family Life (Title XX).....	30,900	30,742	30,742	30,742	30,742	-158	D UA
28200 Minority health.....	50,518	47,236	47,236	60,980	57,236	+6,718	D
28250 Office of women's health.....	28,818	28,715	28,715	28,715	28,715	-103	D
28500 Minority HIV/AIDS.....	52,415	52,415	52,415	52,415	52,415	---	D
28530 Afghanistan.....	5,952	5,952	5,952	5,952	5,952	---	D
28540 Embryo adoption awareness campaign.....	992	992	992	2,000	2,000	+1,008	D
28550 IT Security and Innovation Fund.....	14,695	14,630	---	---	---	-14,695	D
28560 Evaluation tap funding (ASPE) (NA).....	(39,552)	(39,552)	(39,552)	(39,552)	(39,552)	---	NA
28600 Total, General Departmental Management.....	369,931	359,176	344,546	369,465	358,554	-11,377	
28650 Federal Funds.....	364,127	353,325	338,695	363,614	352,703	-11,424	
28700 Trust Funds.....	5,804	5,851	5,851	5,851	5,851	+47	
28775 Evaluation tap funding.....	(39,552)	(39,552)	(39,552)	(39,552)	(39,552)	---	
28777 OFFICE OF MEDICARE HEARINGS AND APPEALS.....	57,536	80,000	60,000	75,000	60,000	+2,464	TF
28779 OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH							
28780 INFORMATION TECHNOLOGY 6/.....	4,318	75,000	46,100	32,800	42,800	+38,482	D
28782 Evaluation tap funding.....	(16,943)	(2,750)	(28,900)	(12,350)	(18,900)	(+1,957)	NA
28783 Total, Health Information Tech. program level.	(21,261)	(77,750)	(75,000)	(45,150)	(61,700)	(+40,439)	

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	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable	
28850 OFFICE OF THE INSPECTOR GENERAL:							
28900 Federal Funds.....	39,930	39,813	39,813	39,813	39,813	-117	D
28950 HIPAA funding (NA).....	(160,000)	(160,000)	(160,000)	(160,000)	(160,000)	---	NA
29050 Total, Inspector General program level.....	(199,930)	(199,813)	(199,813)	(199,813)	(199,813)	(-117)	
29100 OFFICE FOR CIVIL RIGHTS:							
29150 Federal Funds.....	31,726	31,682	31,682	31,682	31,682	-44	D
29200 Trust Funds.....	3,287	3,314	3,314	3,314	3,314	+27	TF
29250 Total, Office for Civil Rights.....	35,013	34,996	34,996	34,996	34,996	-17	
29450 MEDICAL BENEFITS FOR COMMISSIONED OFFICERS							
29500 Retirement payments.....	241,294	256,193	256,193	256,193	256,193	+14,899	M
29550 Survivors benefits.....	14,750	15,600	15,600	15,600	15,600	+850	M
29600 Dependents' medical care.....	74,592	56,759	56,759	56,759	56,759	-17,833	M
29605 Total, Medical benefits for Commissioned Officers	330,636	328,552	328,552	328,552	328,552	-2,084	
29750 PUBLIC HEALTH AND SOCIAL SERVICE EMERGENCY FUND							
29760 HRSA homeland security activities 1/.....	514,618	510,500	---	---	---	-514,618	D
29770 CDC homeland security activities 1/.....	1,622,757	1,766,723	---	---	---	-1,622,757	D
29780 NIH homeland security activities 1/.....	47,021	97,021	---	---	---	-47,021	D
29790 Office of the Secretary homeland security activities..	63,821	83,589	63,589	63,589	63,589	-232	D
29800 Other PHSSEF homeland security activities.....	109,198	120,000	120,000	---	---	-109,198	D
29805 Supplemental (P.L. 108-234) (emergency).....	50,000	---	---	---	---	-50,000	D
29807 Pandemic Flu (emergency).....	---	---	---	8,095,000	---	---	D
29810 Total, PHSSEF.....	2,407,415	2,577,833	183,589	8,158,589	63,589	-2,343,826	
=====							
29900 Total, Office of the Secretary.....	3,244,779	3,495,370	1,037,596	9,039,215	928,304	-2,316,475	
29950 Federal Funds.....	3,178,152	3,406,205	968,431	8,955,050	859,139	-2,319,013	
30000 Trust Funds.....	66,627	89,165	69,165	84,165	69,165	+2,538	
=====							
30100 Total, Title II, Dept of Health & Human Services	379,200,874	473,484,522	473,893,464	484,265,742	474,114,909	+94,914,035	
30150 Federal Funds.....	376,469,336	470,137,879	470,644,015	480,920,159	470,874,817	+94,405,481	
30200 Current year.....	(308,367,946)	(403,035,254)	(403,530,190)	(413,817,534)	(403,772,192)	(+95,404,246)	
30250 FY 2007.....	(68,101,390)	(67,102,625)	(67,113,825)	(67,102,625)	(67,102,625)	(-998,765)	
30300 Trust Funds.....	2,731,538	3,346,643	3,249,449	3,345,583	3,240,092	+508,554	
30310 Title II Footnotes:							
30312 1/ Funds provided for biodefense activities are							
30313 reflected within HRSA, CDC, and NIH respectively.							
30315 2/ Includes Mine Safety and Health.							
30318 3/ Funds provided in P.L. 108-173, the 2003 Medicare							
30321 Prescription Drug, Improvement & Modernization Act							
30324 4/ \$1 billion available for fiscal years 2004-2005							
30327 5/ \$250 million available for fiscal years 2005-2008							
30330 6/ An additional \$50 million for Health IT within AHRQ							
30350 TITLE III - DEPARTMENT OF EDUCATION							
30400 EDUCATION FOR THE DISADVANTAGED							
30450 Grants to Local Educational Agencies (LEAs)							
30500 Basic Grants:							
30550 Advance from prior year.....	(1,883,584)	(1,383,584)	(1,383,584)	(1,383,584)	(1,383,584)	(-500,000)	NA
30600 Forward funded.....	5,547,798	5,955,536	5,452,798	5,452,798	5,452,798	-95,000	D FF
30650 Current funded.....	3,472	3,472	3,472	3,472	3,472	---	D
30700 Subtotal, Basic grants current year approp..	5,551,270	5,959,008	5,456,270	5,456,270	5,456,270	-95,000	
30750 Subtotal, Basic grants total funds available	(7,434,854)	(7,342,592)	(6,839,854)	(6,839,854)	(6,839,854)	(-595,000)	
30800 Basic Grants FY 2007 Advance.....	1,383,584	975,846	1,478,584	1,478,584	1,478,584	+95,000	D
30850 Subtotal, Basic grants, program level.....	6,934,854	6,934,854	6,934,854	6,934,854	6,934,854	---	
30900 Concentration Grants:							
30950 Advance from prior year.....	(1,365,031)	(1,365,031)	(1,365,031)	(1,365,031)	(1,365,031)	---	NA
31000 FY 2007 Advance.....	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	---	D
31050 Subtotal, Concentration Grants program level	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	---	
31100 Targeted Grants:							
31150 Advance from prior year.....	(1,969,843)	(2,219,843)	(2,219,843)	(2,219,843)	(2,219,843)	(+250,000)	NA
31200 FY 2007 Advance.....	2,219,843	2,822,581	2,269,843	2,269,843	2,269,843	+50,000	D
31250 Subtotal, Targeted Grants program level.....	2,219,843	2,822,581	2,269,843	2,269,843	2,269,843	+50,000	

LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (H. Rpt. 109-337)
(Amounts in thousands)

	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable	
36100 INDIAN EDUCATION							
36110 Grants to Local Educational Agencies.....	95,166	96,294	96,294	96,294	96,294	+1,128	D
36120 Federal Programs:							
36130 Special Programs for Indian Children.....	19,595	19,595	19,595	19,595	19,595	---	D
36140 National Activities.....	5,129	4,000	4,000	4,000	4,000	-1,129	D
36150 Subtotal, Federal Programs.....	24,724	23,595	23,595	23,595	23,595	-1,129	
36170 Total, Indian Education.....	119,890	119,889	119,889	119,889	119,889	-1	
36300 INNOVATION AND IMPROVEMENT							
36310 Troops-to-Teachers.....	14,793	14,793	14,793	14,793	14,793	---	D
36320 Transition to Teaching.....	44,933	44,933	44,933	44,933	44,933	---	D
36330 National Writing Project.....	20,336	---	20,336	23,000	21,750	+1,414	D
36340 Teaching of Traditional American History.....	119,040	119,040	50,000	121,000	121,000	+1,960	D
36350 School Leadership.....	14,880	---	14,880	15,000	14,880	---	D
36360 Advanced Credentialing.....	16,864	8,000	16,864	10,000	16,864	---	D
36370 Charter Schools Grants.....	216,952	218,702	216,952	216,952	216,952	---	D
36380 Credit Enhancement for Charter School Facilities.....	36,981	36,981	36,981	---	36,981	---	D UA
36390 Voluntary Public School Choice.....	26,543	26,543	26,543	26,543	26,543	---	D
36400 Magnet Schools Assistance.....	107,771	107,771	107,771	107,771	107,771	---	D
36425 Fund for the Improvement of Education (FIE).....	414,079	156,296	27,000	387,424	160,111	-253,968	D
36433 Teacher Incentive Fund, Current funded.....	---	---	100,000	---	5,000	+5,000	D
36435 Teacher Incentive Fund, Forward funded.....	---	500,000	---	---	95,000	+95,000	D FF
36440 Ready-to-Learn television.....	23,312	23,312	---	25,000	24,500	+1,188	D
36450 Dropout Prevention Programs.....	4,930	---	---	4,900	4,900	-30	D
36460 Close Up Fellowships.....	1,469	---	1,469	1,469	1,469	---	D
36470 Advanced Placement.....	29,760	51,500	30,000	40,000	32,500	+2,740	D
36480 Total, Innovation and Improvement.....	1,092,643	1,307,871	708,522	1,038,785	945,947	-146,696	
36495 Subtotal, Forward funded.....	---	(500,000)	---	---	(95,000)	(+95,000)	
36500 SAFE SCHOOLS AND CITIZENSHIP EDUCATION							
36510 Safe and Drug Free Schools and Communities:							
36520 State Grants, forward funded.....	437,381	---	400,000	300,000	350,000	-87,381	D FF
36570 National Programs.....	153,625	267,967	152,537	150,000	142,537	-11,088	D
36590 Alcohol Abuse Reduction.....	32,736	---	---	33,500	32,736	---	D
36600 Mentoring Programs.....	48,219	49,307	49,307	49,307	49,307	+1,088	D
36610 Character education.....	24,493	24,493	24,493	24,493	24,493	---	D
36620 Elementary and Secondary School Counseling.....	34,720	---	34,720	36,000	35,000	+280	D
36630 Carol M. White Physical Education Program.....	73,408	55,000	73,408	74,000	73,408	---	D
36640 Civic Education.....	29,405	---	29,405	30,000	29,405	---	D
36670 Total, Safe Schools and Citizenship Education... Current Year.....	833,987 (833,987)	396,767 (396,767)	763,870 (763,870)	697,300 (697,300)	736,886 (736,886)	-97,101 (-97,101)	
36695 Subtotal, Forward funded.....	(437,381)	---	(400,000)	(300,000)	(350,000)	(-87,381)	
36700 ENGLISH LANGUAGE ACQUISITION							
36710 Current funded.....	84,816	---	---	43,925	43,925	-40,891	D
36750 Forward funded.....	590,949	675,765	675,765	639,490	631,840	+40,891	D FF
36800 Total, English Language Acquisition.....	675,765	675,765	675,765	683,415	675,765	---	
36850 SPECIAL EDUCATION							
36900 State Grants:							
36950 Grants to States Part B current year.....	5,176,746	4,893,746	5,326,746	5,265,546	5,265,546	+88,800	D FF
37000 Part B advance from prior year.....	(5,413,000)	(5,413,000)	(5,413,000)	(5,413,000)	(5,413,000)	---	NA
37050 Grants to States Part B (FY 2007).....	5,413,000	6,204,000	5,413,000	5,424,200	5,424,200	+11,200	D
37100 Subtotal, Grants to States, program level.....	10,589,746	11,097,746	10,739,746	10,689,746	10,689,746	+100,000	UA
37150 Preschool Grants.....	384,597	384,597	384,597	384,597	384,597	---	D FF UA
37200 Grants for Infants and Families.....	440,808	440,808	440,808	444,308	440,808	---	D FF UA
37250 Subtotal, State grants, program level.....	11,415,151	11,923,151	11,565,151	11,518,651	11,515,151	+100,000	
37300 IDEA National Activities (current funded):							
37350 State Improvement.....	50,653	---	50,653	50,653	50,653	---	D FF UA
37400 Special Education-Voc Rehab transition initiative	---	5,000	---	---	---	---	D
37450 Technical Assistance and Dissemination.....	52,396	49,397	49,397	50,397	49,397	-2,999	D UA
37500 Personnel Preparation.....	90,626	90,626	90,626	90,626	90,626	---	D UA
37550 Parent Information Centers.....	25,964	25,964	25,964	25,964	25,964	---	D UA
37600 Technology and Media Services.....	38,816	31,992	31,992	38,816	38,816	---	D UA
37700 Subtotal, IDEA special programs.....	258,455	202,979	248,632	256,456	255,456	-2,999	

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	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable	
37750	Total, Special education.....	11,673,606	12,126,130	11,813,783	11,775,107	11,770,607	+97,001
37800	Current Year.....	(6,260,606)	(5,922,130)	(6,400,783)	(6,350,907)	(6,346,407)	(+85,801)
37850	FY 2007.....	(5,413,000)	(6,204,000)	(5,413,000)	(5,424,200)	(5,424,200)	(+11,200)
37900	Subtotal, Forward funded.....	(6,052,804)	(5,719,151)	(6,202,804)	(6,145,104)	(6,141,604)	(+88,800)
37950	REHABILITATION SERVICES AND DISABILITY RESEARCH						
38000	Vocational Rehabilitation State Grants.....	2,635,845	2,720,192	2,720,192	2,720,192	2,720,192	+84,347 M
38100	Client Assistance State grants.....	11,901	11,901	11,901	11,901	11,901	--- D
38150	Training.....	38,826	38,826	38,826	38,826	38,826	--- D
38200	Demonstration and training programs.....	25,607	6,577	6,577	6,577	6,577	-19,030 D
38250	Migrant and seasonal farmworkers.....	2,302	---	2,302	2,302	2,302	--- D
38300	Recreational programs.....	2,543	---	2,543	2,543	2,543	--- D
38350	Protection and advocacy of individual rights (PAIR)...	16,656	16,656	16,656	16,656	16,656	--- D
38400	Projects with industry.....	21,625	---	19,735	19,735	19,735	-1,890 D
38450	Supported employment State grants.....	37,379	---	30,000	30,000	30,000	-7,379 D
38500	Independent living:						
38550	State grants.....	22,816	22,816	22,816	22,816	22,816	--- D
38600	Centers.....	75,392	75,392	75,392	75,392	75,392	--- D
38650	Services for older blind individuals.....	33,227	33,227	33,227	33,227	33,227	--- D
38700	Subtotal, Independent living.....	131,435	131,435	131,435	131,435	131,435	---
38750	Program Improvement.....	843	843	843	843	843	--- D
38800	Evaluation.....	1,488	1,488	1,488	1,488	1,488	--- D
38849	Helen Keller National Center for Deaf/Blind Youth and						D
38850	Adults.....	10,581	8,597	8,597	8,597	8,597	-1,984 D
38900	National Inst. Disability and Rehab. Research (NIDRR)...	107,783	107,783	107,783	107,783	107,783	--- D
38950	Assistive Technology.....	29,760	15,000	29,760	34,760	30,760	+1,000 D
39050	Subtotal, discretionary programs.....	438,729	339,106	408,446	413,446	409,446	-29,283
39100	Total, Rehabilitation services.....	3,074,574	3,059,298	3,128,638	3,133,638	3,129,638	+55,064 UA
39150	SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES						
39200	AMERICAN PRINTING HOUSE FOR THE BLIND.....	16,864	16,864	17,000	18,500	17,750	+886 D
39250	NATIONAL TECHNICAL INSTITUTE FOR THE DEAF (NTID):						
39300	Operations.....	53,672	53,672	55,337	56,479	55,908	+2,236 D
39400	Construction.....	1,672	800	800	800	800	-872 D
39450	Total, NTID.....	55,344	54,472	56,137	57,279	56,708	+1,364 UA
39550	GALLAUDET UNIVERSITY.....	104,557	104,557	107,657	108,500	108,079	+3,522 D UA
39699	Total, Special Institutions for Persons with						
39700	Disabilities.....	176,765	175,893	180,794	184,279	182,537	+5,772
39750	VOCATIONAL AND ADULT EDUCATION						
39800	Vocational Education:						
39850	Basic State Grants/Secondary & Technical Education						
39875	State Grants, current funded.....	403,331	---	403,331	403,331	403,331	--- D FF
39900	Advance from prior year.....	(791,000)	(791,000)	(791,000)	(791,000)	(791,000)	--- NA
39950	FY 2007.....	791,000	---	791,000	791,000	791,000	--- D
40000	Subtotal, Basic State Grants, program level.....	1,194,331	---	1,194,331	1,194,331	1,194,331	---
40050	Tech-Prep Education State Grants.....	105,812	---	105,812	105,812	105,812	--- D FF
40150	National Programs.....	11,757	---	11,757	9,257	9,257	-2,500 D FF
40200	Tech-Prep Education Demonstration.....	4,899	---	---	---	---	-4,899 D FF
40250	Occupational and Employment Information Program...	9,307	---	---	---	---	-9,307 D FF
40300	Subtotal, Vocational Education.....	1,326,106	---	1,311,900	1,309,400	1,309,400	-16,706
40350	Adult Education:						
40375	State Grants/Adult basic and literacy education:						
40400	State Grants, current funded.....	569,672	200,000	569,672	572,922	569,672	--- D FF
40450	National Programs:						
40500	National Leadership Activities.....	9,096	9,096	9,096	9,096	9,096	--- D FF
40550	National Institute for Literacy.....	6,638	6,638	6,638	6,638	6,638	--- D FF
40600	Subtotal, National programs.....	15,734	15,734	15,734	15,734	15,734	---
40650	Subtotal, Adult education.....	585,406	215,734	585,406	588,656	585,406	---
40710	Smaller Learning Communities, current funded.....	4,724	---	4,724	---	4,724	--- D
40720	Smaller Learning Communities, forward funded.....	89,752	---	89,752	---	89,752	--- D FF
40725	State Grants for Incarcerated Youth Offenders 2/.....	26,784	---	---	24,000	23,000	-3,784 D FF UA

LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (H. Rpt. 109-337)
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	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable	

43500	INSTITUTE OF EDUCATION SCIENCES						
43600	Research, development and dissemination.....	164,194	164,194	164,194	164,194	164,194	---
43620	Statistics.....	90,931	90,931	90,931	90,931	90,931	---
43650	Regional Educational Laboratories.....	66,132	---	66,132	66,131	66,131	-1
43720	Research in special education.....	83,104	72,566	72,566	72,566	72,566	-10,538
43725	Special education studies and evaluations.....	---	10,000	10,000	10,000	10,000	+10,000
43730	Statewide data systems.....	24,800	24,800	24,800	24,800	24,800	---
43750	Assessment:						
43800	National Assessment.....	88,985	111,485	88,985	95,985	88,985	---
43850	National Assessment Governing Board.....	5,088	5,088	5,088	5,088	5,088	---
43900	Subtotal, Assessment.....	94,073	116,573	94,073	101,073	94,073	---
44050	Total, IES.....	523,234	479,064	522,696	529,695	522,695	-539
44100	DEPARTMENTAL MANAGEMENT						
44150	PROGRAM ADMINISTRATION.....	419,280	418,992	410,612	411,992	415,303	-3,977
44200	OFFICE FOR CIVIL RIGHTS.....	89,375	91,526	91,526	91,526	91,526	+2,151
44250	OFFICE OF THE INSPECTOR GENERAL.....	47,327	49,408	49,408	49,408	49,000	+1,673
44300	Total, Departmental management.....	555,982	559,926	551,138	552,926	555,829	-153
44484	TITLE III GENERAL PROVISIONS						
44485	Pell grant shortfall payoff 4/.....	---	---	4,300,000	4,300,000	4,300,000	+4,300,000
44500	Total, Title III, Department of Education.....	59,212,775	58,939,040	63,706,584	63,749,975	63,538,021	+4,325,246
44550	Current Year.....	(44,190,474)	(43,916,739)	(48,684,283)	(48,716,474)	(48,504,520)	(+4,314,046)
44560	FY 2007.....	(15,022,301)	(15,022,301)	(15,022,301)	(15,033,501)	(15,033,501)	(+11,200)
44600	1/ Funding for Striving readers is forward funded in						
44601	the conference agreement only.						
44602	2/ Previously funded under Office of Safe and						
44603	Drug Free Schools.						
44604	3/ An additional \$100 was requested for the Pell						
44605	maximum grant through HEA reauthorization proposal.						
44610	4/ Payoff of the Pell Grant shortfall requested as						
44611	part of the President's HEA reauthorization proposal.						
44650	TITLE IV - RELATED AGENCIES						
44885	COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR						
44890	SEVERELY DISABLED.....	4,669	4,669	4,669	4,669	4,669	---
44900	CORPORATION FOR NATIONAL AND COMMUNITY SERVICE						
44910	DOMESTIC VOLUNTEER SERVICE PROGRAMS						
44950	Volunteers in Service to America (VISTA).....	94,240	96,428	96,428	96,428	96,428	+2,188
45000	Volunteers in Homeland Security.....	4,960	---	---	---	---	-4,960
45010	Teach for America.....	---	4,000	2,000	---	---	---
45050	National Senior Volunteer Corps:						
45100	Foster Grandparents Program.....	111,424	112,058	112,058	112,058	112,058	+634
45150	Senior Companion Program.....	45,905	47,438	47,438	47,438	47,438	+1,533
45200	Retired Senior Volunteer Program.....	58,528	60,288	60,288	60,288	60,288	+1,760
45300	Subtotal, Senior Volunteers.....	215,857	219,784	219,784	219,784	219,784	+3,927
45350	Program Administration.....	38,688	39,750	39,750	---	---	-38,688
45400	Total, Domestic Volunteer Service Programs.....	353,745	359,962	357,962	316,212	316,212	-37,533
45415	National and Community Service Programs: 1/						
45425	National service trust.....	142,848	146,000	146,000	149,000	140,000	-2,848
45430	AmeriCorps grants.....	287,680	275,000	267,500	280,000	267,500	-20,180
45435	Innovation, assistance, and other activities.....	13,227	9,945	9,945	15,945	16,445	+3,218
45440	Evaluation.....	3,522	4,000	4,000	4,000	4,000	+478
45445	National Civilian Community Corps.....	25,296	25,500	25,500	27,000	27,000	+1,704
45450	Learn and Serve America: K-12 and Higher Ed.....	42,656	40,000	37,500	42,656	37,500	-5,156
45455	State Commission Administrative Grants.....	11,904	12,642	12,642	12,642	12,642	+738
45460	Points of Light Foundation.....	9,920	10,000	10,000	10,000	10,000	+80
45465	America's Promise.....	4,464	5,000	5,000	5,000	5,000	+536
45470	Subtotal, National & Community Service Programs.....	541,517	528,087	518,087	546,243	520,087	-21,430
45472	National and Community Service, Salaries & expenses 1/	25,792	27,000	27,000	66,750	66,750	+40,958
45480	Office of Inspector General 1/.....	5,952	6,000	6,000	6,000	6,000	+48
45490	Total, Corp. for National and Community Service.....	927,006	921,049	909,049	935,205	909,049	-17,957

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(Amounts in thousands)

	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable	
45500 CORPORATION FOR PUBLIC BROADCASTING:							
45500	400,000	---	400,000	400,000	400,000	---	D
45600	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	---	NA
45650	(386,880)	(400,000)	(400,000)	(400,000)	(400,000)	(+13,120)	NA
45675	---	(-10,000)	---	---	---	---	NA
45680	386,880	390,000	400,000	400,000	400,000	+13,120	
45700	39,387	---	---	35,000	30,000	-9,387	D
45710	---	(30,000)	(30,000)	---	---	---	NA
45725	39,680	---	---	40,000	35,000	-4,680	D
45730	(75,000)	(52,000)	(52,000)	---	---	(-75,000)	NA
45750	79,067	---	---	75,000	65,000	-14,067	UA
45850	44,439	42,331	42,331	43,439	43,031	-1,408	D
45900	7,809	7,809	7,809	7,809	7,809	---	D
45950	280,564	262,240	249,640	290,129	249,640	-30,924	D
46000	9,899	10,168	10,168	10,168	10,168	+269	TF
46050	993	993	993	993	993	---	D
46100	3,344	2,800	2,800	3,344	3,144	-200	D
46200	249,860	252,268	252,268	252,268	252,268	+2,408	UA
46250	11,628	11,628	11,628	11,628	11,628	---	D
46300	10,510	10,510	10,510	10,510	10,510	---	D
46350 RAILROAD RETIREMENT BOARD							
46400	107,136	97,000	97,000	97,000	97,000	-10,136	D
46450	-7,936	-7,000	-7,000	-7,000	-7,000	+936	D
46500	99,200	90,000	90,000	90,000	90,000	-9,200	
46550	150	150	150	150	150	---	M
46600	102,543	102,543	102,543	102,543	102,543	---	TF
46650	7,196	7,196	7,196	7,196	7,196	---	TF
46700 SOCIAL SECURITY ADMINISTRATION							
46750	20,454	20,470	20,470	20,470	20,470	+16	M
47150 SUPPLEMENTAL SECURITY INCOME							
47200	38,109,000	37,487,174	37,487,174	37,487,174	37,487,174	-621,826	M
47250	45,929	52,000	52,000	52,000	52,000	+6,071	M
47300	35,000	27,000	27,000	27,000	27,000	-8,000	M
47350	2,986,900	2,897,000	2,897,000	2,710,400	2,733,000	-253,900	D
47400	41,176,829	40,463,174	40,463,174	40,276,574	40,299,174	-877,655	
47450	-12,590,000	-10,930,000	-10,930,000	-10,930,000	-10,930,000	+1,660,000	M
47500	28,586,829	29,533,174	29,533,174	29,346,574	29,369,174	+782,345	
47650	28,586,829	29,533,174	29,533,174	29,346,574	29,369,174	+782,345	
47700	10,930,000	11,110,000	11,110,000	11,110,000	11,110,000	+180,000	M
47710	39,516,829	40,643,174	40,643,174	40,456,574	40,479,174	+962,345	
47750 LIMITATION ON ADMINISTRATIVE EXPENSES							
47800	4,359,033	4,665,400	4,617,600	4,604,000	4,640,400	+281,367	TF
47850	1,256,968	1,704,000	1,643,100	1,704,000	1,704,000	+447,032	TF
47900	2,000	2,000	2,000	2,000	2,000	---	TF
47950	2,986,900	2,897,000	2,897,000	2,710,400	2,733,000	-253,900	TF
48000	8,604,901	9,268,400	9,159,700	9,020,400	9,079,400	+474,499	
48020	---	---	---	189,000	---	---	TF
48040	124,000	119,000	119,000	119,000	119,000	-5,000	D
48050	1,000	1,000	1,000	1,000	1,000	---	D
48100	8,729,901	9,388,400	9,279,700	9,329,400	9,199,400	+469,499	
48300 MEDICARE REFORM FUNDING							
48310	(446,054)	---	---	---	---	(-446,054)	NA
48450 OFFICE OF INSPECTOR GENERAL							
48500	25,542	26,000	26,000	26,000	26,000	+458	D
48550	64,836	67,000	66,805	67,000	66,400	+1,564	TF
48600	90,378	93,000	92,805	93,000	92,400	+2,022	
48750	-2,986,900	-2,897,000	-2,897,000	-2,710,400	-2,733,000	+253,900	TF

LABOR-HEALTH and HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (H. Rpt. 109-337)
(Amounts in thousands)

	FY 2005 Comparable	FY 2006 Request	House	Senate	Conference	Conference Vs. FY 2005 Comparable	
48800	Total, Social Security Administration.....	45,370,662	47,248,044	47,139,149	47,189,044	47,058,444	+1,687,782
48850	Federal funds.....	39,687,825	40,809,644	40,809,644	40,623,044	40,645,644	+957,819
48900	Current year.....	(28,757,825)	(29,699,644)	(29,699,644)	(29,513,044)	(29,535,644)	(+777,819)
48950	New advances, 1st quarter.....	(10,930,000)	(11,110,000)	(11,110,000)	(11,110,000)	(11,110,000)	(+180,000)
49000	Trust funds.....	5,682,837	6,438,400	6,329,505	6,566,000	6,412,800	+729,963
49100	Total, Title IV, Related Agencies.....	47,609,539	48,974,398	49,240,903	49,434,095	49,226,242	+1,616,703
49150	Federal Funds.....	41,807,064	42,416,091	42,791,491	42,748,188	42,693,535	+886,471
49200	Current Year.....	(30,477,064)	(31,306,091)	(31,281,491)	(31,238,188)	(31,183,535)	(+706,471)
49250	FY 2007 Advance.....	(10,930,000)	(11,110,000)	(11,110,000)	(11,110,000)	(11,110,000)	(+180,000)
49300	FY 2008 Advance.....	(400,000)	---	(400,000)	(400,000)	(400,000)	---
49350	Trust Funds.....	5,802,475	6,558,307	6,449,412	6,685,907	6,532,707	+730,232
49355	Title IV Footnotes:						
49362	1/ FY 2006 House jurisdiction change--account moved						
49363	from former VA-HUD Appropriations.						
49365	2/ Current funded						
49367	3/ Requested funds for these activities are from						
49368	previously appropriated funds						
49369	4/ Funds provided in P.L. 108-173, the 2003 Medicare						
49370	Prescription Drug, Improvement & Modernization Act						
49371	5/ Available in fiscal years 2004 and 2005						
49372	6/ Funds required to continue implementing this Act						
49373	are provided under the regular LAE account						
49575	SUMMARY						
49580	Federal Funds.....	488,978,653	582,509,460	588,233,397	598,769,967	588,240,213	+99,261,560
49590	Current year.....	(391,980,962)	(486,762,534)	(492,050,271)	(502,586,841)	(492,057,087)	(+100,076,125)
49595	2007 advance.....	(96,597,691)	(95,746,926)	(95,783,126)	(95,783,126)	(95,783,126)	(-814,565)
49600	2008 advance.....	(400,000)	---	(400,000)	(400,000)	(400,000)	---
49610	Trust Funds.....	12,366,339	13,612,965	13,408,876	13,636,967	13,403,088	+1,036,749
49630	Grand Total.....	501,344,992	596,122,425	601,642,273	612,406,934	601,643,301	+100,298,309
49640	RECAP						
49760	Mandatory, total in bill.....	357,872,275	454,443,213	458,663,213	458,743,213	458,663,213	+100,790,938
49780	Less advances for subsequent years.....	-77,712,390	-76,897,825	-76,897,825	-76,897,825	-76,897,825	+814,565
49800	Plus advances provided in prior years.....	74,061,975	77,712,390	77,712,390	77,712,390	77,712,390	+3,650,415
49820	Total, mandatory, current year.....	354,221,860	455,257,778	459,477,778	459,557,778	459,477,778	+105,255,918
49860	Discretionary, total in bill.....	143,472,717	141,679,212	142,979,060	153,663,721	142,980,088	-492,629
49880	Less advances for subsequent years.....	-19,285,301	-18,849,101	-19,285,301	-19,285,301	-19,285,301	---
49900	Plus advances provided in prior years.....	19,241,277	19,285,301	19,285,301	19,285,301	19,285,301	+44,024
49920	Subtotal, Discretionary, current year.....	143,428,693	142,115,412	142,979,060	153,663,721	142,980,088	-448,605
49960	Scorekeeping adjustments:						
50100	SSI User Fee Collection.....	-124,000	-119,000	-119,000	-119,000	-119,000	+5,000
50110	SSI date shift.....	---	---	---	-3,360,000	---	---
50135	Vaccines for children legislative proposal.....	---	-100,000	---	---	---	---
50190	Smallpox vaccine injury compensation (rescission).....	-20,000	---	---	-10,000	-10,000	+10,000
50191	Medical facilities guarantee and loan fund						
50192	(rescission).....	-66,000	---	---	---	---	+66,000
50194	Health professions student loan (rescission).....	-19,000	-21,000	-15,912	-15,912	-26,500	-7,500
50197	MMA Health Care infrastructure improvement program						
50198	(P.L. 109-13) (rescission).....	-58,000	---	---	---	---	+58,000
50199	Adoption incentive (rescission).....	---	---	---	---	-22,500	-22,500
50200	Title V Chapter III (P.L. 109-13) (rescission)....	-10,000	---	---	---	---	+10,000
50220	H-1B (rescission).....	-100,000	---	---	---	---	+100,000
50225	Job Corps construction FY06 advance (rescission)..	---	-25,000	---	---	---	---
50227	National Emergency Grant (healthcare premium)						
50230	(rescission).....	---	-20,000	-20,000	-20,000	-20,000	-20,000
50235	Workers compensation (NY 9-11) (rescission).....	---	-5,000	-5,000	-5,000	-5,000	-5,000
50237	Workers compensation (9-11) (rescission).....	---	-120,000	-120,000	-120,000	-120,000	-120,000
50239	Community College initiative (rescission).....	---	---	-125,000	---	-125,000	-125,000
50240	75 percent rule scoring.....	9,000	---	---	---	---	-9,000
50243	Medicare eligible accruals (permanent, indefinite)						
50244	ED drugs limitation.....	---	33,912	33,912	33,912	33,912	+33,912
50245	CPB (FY 2006 Rescission).....	---	---	-95,000	-90,000	---	---
50250	CMS administrative expenses reduction.....	---	---	---	---	-60,000	-60,000
50253	Limitation rule for Power Mobility Devices.....	---	---	---	-1,000	8,000	+8,000
50257	Limitation on HHS Consulting Services.....	---	---	---	-4,500	---	---
50260	Less emergency appropriations.....	-362,600	---	---	-8,414,100	---	+362,600
50280	Total, discretionary.....	142,678,093	141,729,324	142,513,060	141,538,121	142,514,000	-164,093
50290	Adjustment to balance with 2005 enacted.....	-1,038	---	---	---	---	+1,038
50291	Total, discretionary (FY 2005 enacted).....	142,677,055	141,729,324	142,513,060	141,538,121	142,514,000	-163,055
50320	Grand total, current year (incl FY 2005 comparable)...	496,899,953	596,987,102	601,990,838	601,095,899	601,991,778	+105,091,825
50325	Grand total, current year (incl FY 2005 enacted).....	496,898,915	596,987,102	601,990,838	601,095,899	601,991,778	+105,092,863