

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling:* Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services:* Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections:* Inspections to assess disaster damage.
- o *Other Needs Assistance:* Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance:* Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation:* Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY
Dollars in Thousands
As of 12/21/05 @7:15 AM**

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Obligations:		
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	0
FY 2005 OBLIGATIONS (net of recoveries)	23,158,726	0
FY 2005 UNOBLIGATED BALANCE	46,529,010	0
FY 2006 APPROPRIATION AVAILABLE	47,548,010	0
TOTAL OBLIGATIONS FY 2006 (net)	10,373,124	1,146,531
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	10,373,124	1,146,531
UNOBLIGATED BALANCE:	37,174,886	(1,146,531)
Status of Commitments:		
Less: TOTAL COMMITMENTS	12,659,676	778,029
UNCOMMITTED BALANCE	34,888,334	(778,029)
Status of Allocations:		
FUNDS ALLOCATED FY 2005	23,158,726	0
FUNDS ALLOCATED FY 2006	13,332,067	577,045
Less: TOTAL OBLIGATIONS FY 2006 (gross):	10,373,124	0
UNOBLIGATED ALLOCATION:	2,958,943	577,045
Amount Undistributed/Unallocated:	34,215,943	(577,045)

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND
Dollars in Thousands
As of 12/21/05 @7:15 AM**

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	22,703,550	362,064
Less: TOTAL OBLIGATIONS (gross):	20,355,140	827,323
UNOBLIGATED ALLOCATION:	2,348,410	(465,259)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	20,355,140	827,323

Status of the Rita Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	3,423,090	156,670
Less: TOTAL OBLIGATIONS (gross):	3,043,820	297,267
UNOBLIGATED ALLOCATION:	379,270	(140,598)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	3,043,820	297,267

Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	1,264,621	25,088
Less: TOTAL OBLIGATIONS (gross):	1,209,957	37,273
UNOBLIGATED ALLOCATION:	54,664	(12,185)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	1,209,957	37,273

Disaster Relief Fund: Details by Disaster Declaration (Katrina)					
Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	135,674	131,623	4,051
Louisiana	Declared 8/27/05	3212EM	12,672	12,672	0
Louisiana	Declared 8/28/05	1603DR	13,314,102	12,036,369	1,277,733
Subtotal, LA			13,326,774	12,049,041	1,277,733
Mississippi	Declared 8/28/05	3213EM	2,623	2,623	0
Mississippi	Declared 8/28/05	1604DR	7,097,058	6,161,283	935,775
Subtotal, MS			7,099,681	6,163,905	935,775
Alabama	Declared 8/28/05	3214EM	84	84	0
Alabama	Declared 8/28/05	1605DR	1,608,226	1,523,733	84,493
Subtotal, AL			1,608,311	1,523,818	84,493
Evacuations					
Arkansas	Declared 9/02/05	3215EM	25,391	23,890	1,502
Texas	Declared 9/02/05	3216EM	380,136	371,059	9,076
Tennessee	Declared 9/05/05	3217EM	29,090	26,033	3,058
Georgia	Declared 9/05/05	3218EM	19,492	19,383	109
Oklahoma	Declared 9/05/05	3219EM	4,796	3,851	946
Florida	Declared 9/05/05	3220EM	2	2	0
West Virginia	Declared 9/05/05	3221EM	266	112	154
North Carolina	Declared 9/05/05	3222EM	1,502	1,475	27
Utah	Declared 9/05/05	3223EM	708	684	24
Colorado	Declared 9/05/05	3224EM	7,557	6,737	820
Michigan	Declared 9/07/05	3225EM	688	216	472
District of Columbia	Declared 9/07/05	3226EM	630	544	85
Washington	Declared 9/07/05	3227EM	1,533	1,517	16
Oregon	Declared 9/07/05	3228EM	89	75	14
New Mexico	Declared 9/07/05	3229EM	2,273	440	1,833
Illinois	Declared 9/07/05	3230EM	2,566	225	2,340
Kentucky	Declared 9/10/05	3231EM	4,022	3,586	436
Missouri	Declared 9/10/05	3232EM	831	417	414
South Carolina	Declared 9/10/05	3233EM	1,562	1,545	17
South Dakota	Declared 9/10/05	3234EM	344	322	23
Pennsylvania	Declared 9/10/05	3235EM	2,228	1,314	914
Kansas	Declared 9/10/05	3236EM	233	158	75
Alabama	Declared 9/10/05	3237EM	2,000	1,434	566
Indiana	Declared 9/10/05	3238EM	4,201	3,796	405
Iowa	Declared 9/10/05	3239EM	164	80	84
Virginia	Declared 9/12/05	3240EM	496	418	78
Arizona	Declared 9/12/05	3241EM	5,634	5,298	336
Minnesota	Declared 9/13/05	3242EM	15,074	3,277	11,798
Nevada	Declared 9/13/05	3243EM	3,683	500	3,183
Idaho	Declared 9/13/05	3244EM	557	549	8
Nebraska	Declared 9/13/05	3245EM	365	290	75
Connecticut	Declared 9/13/05	3246EM	1,063	45	1,018
North Dakota	Declared 9/13/05	3247EM	85	64	21
California	Declared 9/13/05	3248EM	215	197	18
Wisconsin	Declared 9/13/05	3249EM	2,976	2,769	207
Ohio	Declared 9/13/05	3250EM	1,994	1,959	34
Maryland	Declared 9/13/05	3251EM	3,105	191	2,915
Massachusetts	Declared 9/13/05	3252EM	3,639	1,530	2,109
Montana	Declared 9/13/05	3253EM	489	474	15
Rhode Island	Declared 9/19/05	3255EM	1,037	148	889
Maine	Declared 9/19/05	3256EM	106	6	100
New Jersey	Declared 9/19/05	3257EM	30	9	21
New Hampshire	Declared 9/19/05	3258EM	106	6	100
New York	Declared 9/30/05	3262EM	106	128	(21)
Delaware	Declared 9/30/05	3263EM	45	0	45
Subtotal, Evacuations			533,111	486,753	46,358
Total, Katrina			22,703,550	20,355,140	2,348,410
Disaster Relief Fund: Details by Disaster Declaration (Rita)					
Florida	Declared 9/20/05	3259EM	7,846	7,391	454
Louisiana	Declared 9/21/05	3260EM	4,846	4,846	0
Louisiana	Declared 9/24/05	1607DR	1,551,112	1,361,155	189,957
Subtotal, Louisiana			1,555,958	1,366,001	189,957
Texas	Declared 9/21/05	3261EM	125,857	125,856	1
Texas	Declared 9/24/05	1606DR	1,733,430	1,544,572	188,858
Subtotal, Texas			1,859,287	1,670,429	188,858
Total, Rita			3,423,090	3,043,820	379,270
Disaster Relief Fund: Details by Disaster Declaration (Wilma)					
Hurricane Wilma			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 10/24/05	1609DR	1,264,621	1,209,957	54,664
Subtotal, FL			1,264,621	1,209,957	54,664
Total, Wilma			1,264,621	1,209,957	54,664

**KATRINA DECLARATIONS BY MAJOR OBJECT CLASS
AS OF 12-21-2005 AT 7 AM**

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	188,957,048		188,952,248	4,800		188,952,248	4,800
	2504-CRISIS COUNSELING-NIMH	1,983,687			1,983,687			1,983,687
	2576-LEGAL SERVICES	122,500	117,500	5,000	117,500	2,945	2,055	
	2592-INSPECTIONS	175,804,570	33,000,060	142,804,510	33,000,060	82,201,162	60,603,349	
	4149-OTHER NEEDS ASSISTANCE	1,046,466,913		1,016,466,913	30,000,000	38,280,765	978,186,147	30,000,000
	414X-HOUSING ASSISTANCE	3,578,566,230		3,515,630,455	62,935,775	142,923,413	3,372,707,042	62,935,775
	4152-CRISIS COUNSELING-SCC	38,928,015		22,649,999	16,278,016	19,406,717	3,243,282	16,278,016
	MANUFACTURED HOUSING	4,488,659,316	1,148,465,261	3,334,955,101	1,153,704,215	2,352,576,795	982,378,306	5,238,954
1-HUMAN SERVICES Total		9,519,488,279	1,181,582,821	8,221,464,225	1,298,024,054	2,635,391,797	5,586,072,428	116,441,233
2-INFRASTRUCTURE	2594-INSPECTIONS	173,455,100	6,215,900	166,131,800	7,323,300	160,070,275	6,061,525	1,107,400
	416X-PUBLIC ASSISTANCE	2,438,066,247		2,356,926,123	81,140,124	1,389,801,774	967,124,349	81,140,124
2-INFRASTRUCTURE Total		2,611,521,347	6,215,900	2,523,057,923	88,463,424	1,549,872,049	973,185,873	82,247,524
3-MITIGATION	2593-INSPECTIONS	18,984,721	900,311	14,449,410	4,535,311	14,129,665	319,745	3,635,000
	4173-HAZARD MITIGATION	243,506		243,506			243,506	
3-MITIGATION Total		19,228,227	900,311	14,692,916	4,535,311	14,129,665	563,251	3,635,000
4-OPERATIONS	2507-MISSIONS-TA	28,708,256		24,190,056	4,518,200	23,917,878	272,178	4,518,200
	2508-MISSIONS-DFA	4,577,483,583		4,351,286,153	226,197,430	4,338,763,301	12,522,852	226,197,430
4-OPERATIONS Total		4,606,191,839		4,375,476,209	230,715,630	4,362,681,179	12,795,029	230,715,630
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	159,614,781		152,950,419	6,664,362		152,950,419	6,664,362
	21XX-TRAVEL	154,226,354	11,222,944	138,162,077	16,064,277	46,619,152	91,542,925	4,841,334
	22XX-TRANSPORTION	48,223,827	265,474	45,683,166	2,540,660	20,323,510	25,359,656	2,275,186
	23XX-RENT, COMM, UTILITIES	206,957,468	48,750,269	155,096,951	51,860,516	109,519,051	45,577,900	3,110,248
	24XX-PRINT & REPRO	4,896,412	595,392	3,651,331	1,245,081	2,797,574	853,757	649,689
	2501-MISSIONS-FOS	2,861,473,603		2,847,869,135	13,604,468	2,759,048,082	88,821,053	13,604,468
	25XX-OTHER SERVICES	1,729,002,716	492,426,372	1,230,454,827	498,547,889	933,633,303	296,821,524	6,121,518
	26XX-SUPPLIES & MATERIALS	507,473,965	87,001,035	418,001,163	89,472,802	251,226,224	166,774,939	2,471,768
	31XX-EQUIPMENT	191,137,498	37,094,196	151,523,299	39,614,200	65,093,554	86,429,744	2,520,004
	32XX-LAND & STRUCTURES	8,943,447	6,979,676	1,886,771	7,056,676	609,787	1,276,984	77,000
	4101-URBAN SEARCH & RESCUE	75,170,459	1	75,170,458	1	69,982,106	5,188,352	
5-ADMINISTRATION Total		5,947,120,529	684,335,357	5,220,449,597	726,670,932	4,258,852,343	961,597,254	42,335,575
Grand Total		22,703,550,221	1,873,034,389	20,355,140,870	2,348,409,352	12,820,927,034	7,534,213,836	475,374,963

**KATRINA DECLARATIONS BY PROGRAM AREA
AS OF 12-21-2005 AT 7 AM**

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	2-INFRASTRUCTURE	104,558,474		102,139,958	2,418,516	89,902,779	12,237,179	2,418,516
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION	31,105,731	580,509	29,472,845	1,632,886	19,671,963	9,800,881	1,052,377
1602DR Total			135,674,205	580,509	131,622,803	4,051,402	109,584,742	22,038,061	3,470,893
1603DR	LOUISIANA	1-HUMAN SERVICES	5,856,227,832	609,001,001	5,153,902,474	702,325,357	1,080,860,239	4,073,042,236	93,324,357
		2-INFRASTRUCTURE	1,268,490,547	3,725,900	1,236,700,247	31,790,300	778,499,932	458,200,316	28,064,400
		3-MITIGATION	7,649,976	600,258	6,449,718	1,200,258	6,449,718		600,000
		4-OPERATIONS	2,997,628,988		2,981,441,500	16,187,488	2,971,472,145	9,969,355	16,187,488
		5-ADMINISTRATION	3,184,104,782	512,691,676	2,657,875,509	526,229,273	2,162,174,300	495,701,209	13,537,597
1603DR Total			13,314,102,125	1,126,018,834	12,036,369,449	1,277,732,676	6,999,456,334	5,036,913,115	151,713,841
1604DR	MISSISSIPPI	1-HUMAN SERVICES	2,482,127,593	517,492,486	1,943,168,037	538,959,556	731,820,875	1,211,347,162	21,467,070
		2-INFRASTRUCTURE	705,575,458	240,000	698,546,237	7,029,221	438,824,837	259,721,400	6,789,221
		3-MITIGATION	8,793,267	300,053	5,793,214	3,000,053	5,549,708	243,506	2,700,000
		4-OPERATIONS	1,369,302,851		1,156,774,709	212,528,142	1,153,949,034	2,825,675	212,528,142
		5-ADMINISTRATION	2,531,259,092	156,160,938	2,357,000,593	174,258,498	1,940,508,066	416,492,527	18,097,560
1604DR Total			7,097,058,261	674,193,477	6,161,282,790	935,775,471	4,270,652,521	1,890,630,269	261,581,993
1605DR	ALABAMA	1-HUMAN SERVICES	1,181,132,854	55,089,334	1,124,393,714	56,739,140	822,710,683	301,683,031	1,649,806
		2-INFRASTRUCTURE	75,297,362		69,673,512	5,623,850	45,575,080	24,098,432	5,623,850
		3-MITIGATION	2,784,984		2,449,984	335,000	2,130,239	319,745	335,000
		4-OPERATIONS	195,500,000		193,500,000	2,000,000	193,500,000		2,000,000
		5-ADMINISTRATION	153,510,858	14,902,234	133,716,219	19,794,640	105,348,867	28,367,352	4,892,406
1605DR Total			1,608,226,058	69,991,568	1,523,733,429	84,492,630	1,169,264,869	354,468,560	14,501,061
3212EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	1,500,000		1,500,000		1,500,000		
		5-ADMINISTRATION	11,171,949		11,171,949		10,542,362	629,587	
3212EM Total			12,671,949		12,671,949		12,042,362	629,587	
3213EM	MISSISSIPPI	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION	2,622,585		2,622,585		2,556,428	66,157	
3213EM Total			2,622,585		2,622,585		2,556,428	66,157	
3214EM	ALABAMA	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION	84,454		84,454		61,478	22,976	
3214EM Total			84,454		84,454		61,478	22,976	
3215EM	ARKANSAS	2-INFRASTRUCTURE	18,829,400		17,889,415	939,986	908,356	16,981,058	939,986
		4-OPERATIONS	3,500,000		3,500,000		3,500,000		
		5-ADMINISTRATION	3,061,701		2,500,146	561,555	919,256	1,580,891	561,555
3215EM Total			25,391,101		23,889,561	1,501,540	5,327,612	18,561,949	1,501,540
3216EM	TEXAS	2-INFRASTRUCTURE	320,250,699	2,250,000	313,904,805	6,345,894	124,348,461	189,556,345	4,095,894
		4-OPERATIONS	37,740,000		37,740,000		37,740,000		
		5-ADMINISTRATION	22,144,842		19,414,454	2,730,389	12,368,394	7,046,060	2,730,389
3216EM Total			380,135,541	2,250,000	371,059,259	9,076,282	174,456,854	196,602,405	6,826,282
3217EM	TENNESSEE	2-INFRASTRUCTURE	29,000,000		25,942,329	3,057,671	25,942,329		3,057,671
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION	85,380		85,380		3,149	82,231	
3217EM Total			29,090,380		26,032,709	3,057,671	25,950,478	82,231	3,057,671
3218EM	GEORGIA	2-INFRASTRUCTURE	19,400,000		19,291,024	108,976	11,708,424	7,582,600	108,976
		5-ADMINISTRATION	92,000		92,000		91,233	767	
3218EM Total			19,492,000		19,383,024	108,976	11,799,656	7,583,367	108,976
3219EM	OKLAHOMA	2-INFRASTRUCTURE	4,585,313		3,654,413	930,900	3,374,737	279,675	930,900
		5-ADMINISTRATION	211,091		196,488	14,604	78,654	117,833	14,604
3219EM Total			4,796,404		3,850,900	945,504	3,453,392	397,509	945,504
3220EM	FLORIDA	2-INFRASTRUCTURE							
		5-ADMINISTRATION	2,272		2,272			2,272	

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3220EM Total			2,272		2,272			2,272	
3221EM	WEST VIRGINIA	2-INFRASTRUCTURE	100,000		21,414	78,586	21,414		78,586
		5-ADMINISTRATION	165,817		90,539	75,278	12,206	78,334	75,278
3221EM Total			265,817		111,953	153,864	33,620	78,334	153,864
3222EM	NORTH CAROLINA	2-INFRASTRUCTURE	1,500,000		1,473,104	26,896	1,473,104		26,896
		5-ADMINISTRATION	2,261		2,261		2,000	261	
3222EM Total			1,502,261		1,475,365	26,896	1,475,104	261	26,896
3223EM	UTAH	2-INFRASTRUCTURE	583,763		583,759	4	583,759		4
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION	119,306		95,234	24,072	61,540	33,694	24,072
3223EM Total			708,069		683,992	24,077	650,298	33,694	24,077
3224EM	COLORADO	2-INFRASTRUCTURE	7,236,396		6,431,805	804,591	4,195,582	2,236,223	804,591
		4-OPERATIONS							
		5-ADMINISTRATION	320,688		305,616	15,072	25,934	279,683	15,072
3224EM Total			7,557,084		6,737,422	819,662	4,221,516	2,515,906	819,662
3225EM	MICHIGAN	2-INFRASTRUCTURE	600,000		160,127	439,873	160,127		439,873
		5-ADMINISTRATION	87,884		55,534	32,350	51,788	3,746	32,350
3225EM Total			687,884		215,661	472,223	211,916	3,746	472,223
3226EM	DISTRICT OF COLUMBIA	2-INFRASTRUCTURE	491,000		485,870	5,130	485,870		5,130
		5-ADMINISTRATION	138,803		58,578	80,226	10,434	48,144	80,226
3226EM Total			629,803		544,448	85,356	496,304	48,144	85,356
3227EM	WASHINGTON	2-INFRASTRUCTURE	1,447,630		1,447,628	2	1,447,628		2
		5-ADMINISTRATION	85,817		69,726	16,090	12,816	56,910	16,090
3227EM Total			1,533,447		1,517,355	16,092	1,460,445	56,910	16,092
3228EM	OREGON	2-INFRASTRUCTURE	38,880		38,877	3	38,877		3
		5-ADMINISTRATION	49,631		35,683	13,948	18,077	17,607	13,948
3228EM Total			88,511		74,560	13,951	56,953	17,607	13,951
3229EM	NEW MEXICO	2-INFRASTRUCTURE	2,095,700		299,258	1,796,442	289,998	9,259	1,796,442
		5-ADMINISTRATION	177,077		140,710	36,367	76,967	63,744	36,367
3229EM Total			2,272,777		439,968	1,832,809	366,965	73,003	1,832,809
3230EM	ILLINOIS	2-INFRASTRUCTURE	2,418,578		63,036	2,355,542	63,036		2,355,542
		5-ADMINISTRATION	147,077		162,349	(15,273)	80,722	81,627	(15,273)
3230EM Total			2,565,655		225,385	2,340,269	143,758	81,627	2,340,269
3231EM	KENTUCKY	2-INFRASTRUCTURE	4,000,000		3,563,722	436,278	3,461,818	101,904	436,278
		5-ADMINISTRATION	22,000		22,000		14,039	7,961	
3231EM Total			4,022,000		3,585,722	436,278	3,475,857	109,864	436,278
3232EM	MISSOURI	2-INFRASTRUCTURE							
		5-ADMINISTRATION	830,902		417,385	413,516	106,393	310,992	413,516
3232EM Total			830,902		417,385	413,516	106,393	310,992	413,516
3233EM	SOUTH CAROLINA	2-INFRASTRUCTURE	1,504,915		1,487,527	17,388	1,243,683	243,844	17,388
		5-ADMINISTRATION	57,000		57,000		16,911	40,089	
3233EM Total			1,561,915		1,544,527	17,388	1,260,594	283,933	17,388
3234EM	SOUTH DAKOTA	2-INFRASTRUCTURE	261,722		261,676	46	155,490	106,186	46
		5-ADMINISTRATION	82,700		60,000	22,700	57,482	2,518	22,700
3234EM Total			344,422		321,676	22,746	212,972	108,703	22,746
3235EM	PENNSYLVANIA	2-INFRASTRUCTURE	2,000,000		1,165,788	834,212	1,165,788		834,212
		5-ADMINISTRATION	228,175		148,136	80,039	35,264	112,873	80,039
3235EM Total			2,228,175		1,313,924	914,251	1,201,051	112,873	914,251
3236EM	KANSAS	2-INFRASTRUCTURE	78,000		77,867	133	51,264	26,603	133
		5-ADMINISTRATION	155,073		80,098	74,975	80,000	98	74,975
3236EM Total			233,073		157,966	75,108	131,264	26,702	75,108
3237EM	ALABAMA	2-INFRASTRUCTURE	1,000,000		433,915	566,085	433,915		566,085
		4-OPERATIONS							
		5-ADMINISTRATION	1,000,000		1,000,000		1,000,000		
3237EM Total			2,000,000		1,433,915	566,085	1,433,915		566,085
3238EM	INDIANA	2-INFRASTRUCTURE	4,127,992		3,744,664	383,328	3,744,664		383,328
		5-ADMINISTRATION	72,864		51,942	20,922	50,000	1,942	20,922

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3238EM Total			4,200,856		3,796,606	404,250	3,794,664	1,942	404,250
3239EM	IOWA	2-INFRASTRUCTURE	9,000			9,000			9,000
		5-ADMINISTRATION	154,975		80,000	74,975	75,608	4,392	74,975
3239EM Total			163,975		80,000	83,975	75,608	4,392	83,975
3240EM	VIRGINIA	2-INFRASTRUCTURE	389,100		358,574	30,526	358,574		30,526
		5-ADMINISTRATION	107,210		59,256	47,954	31,960	27,296	47,954
3240EM Total			496,310		417,830	78,480	390,534	27,296	78,480
3241EM	ARIZONA	2-INFRASTRUCTURE	2,500,000		2,192,535	307,465	573,072	1,619,463	307,465
		5-ADMINISTRATION	3,133,580		3,105,000	28,580	3,066,918	38,082	28,580
3241EM Total			5,633,580		5,297,535	336,045	3,639,990	1,657,546	336,045
3242EM	MINNESOTA	2-INFRASTRUCTURE	15,000,000		3,226,928	11,773,072	3,201,928	25,000	11,773,072
		5-ADMINISTRATION	74,450		50,000	24,450	50,000		24,450
3242EM Total			15,074,450		3,276,928	11,797,522	3,251,928	25,000	11,797,522
3243EM	NEVADA	2-INFRASTRUCTURE	3,500,000		379,525	3,120,475	379,525		3,120,475
		5-ADMINISTRATION	183,140		120,740	62,400	82,163	38,577	62,400
3243EM Total			3,683,140		500,265	3,182,875	461,688	38,577	3,182,875
3244EM	IDAHO	2-INFRASTRUCTURE	521,910		521,908	2	521,908		2
		5-ADMINISTRATION	35,350		27,005	8,345	23,828	3,177	8,345
3244EM Total			557,260		548,913	8,347	545,735	3,177	8,347
3245EM	NEBRASKA	2-INFRASTRUCTURE	210,100		210,100		190,778	19,322	
		5-ADMINISTRATION	155,252		80,277	74,975	79,251	1,027	74,975
3245EM Total			365,352		290,377	74,975	270,029	20,348	74,975
3246EM	CONNECTICUT	2-INFRASTRUCTURE	1,000,000			1,000,000			1,000,000
		5-ADMINISTRATION	63,173		45,025	18,149	37,133	7,891	18,149
3246EM Total			1,063,173		45,025	1,018,149	37,133	7,891	1,018,149
3247EM	NORTH DAKOTA	2-INFRASTRUCTURE							
		5-ADMINISTRATION	84,933		64,151	20,782	47,994	16,157	20,782
3247EM Total			84,933		64,151	20,782	47,994	16,157	20,782
3248EM	CALIFORNIA	2-INFRASTRUCTURE							
		5-ADMINISTRATION	215,120		197,312	17,808	97,045	100,267	17,808
3248EM Total			215,120		197,312	17,808	97,045	100,267	17,808
3249EM	WISCONSIN	2-INFRASTRUCTURE	2,901,228		2,718,143	183,085	2,672,295	45,848	183,085
		5-ADMINISTRATION	74,737		51,227	23,510	50,002	1,225	23,510
3249EM Total			2,975,965		2,769,370	206,595	2,722,296	47,074	206,595
3250EM	OHIO	2-INFRASTRUCTURE	1,918,180		1,909,386	8,794	1,909,386		8,794
		5-ADMINISTRATION	75,350		50,000	25,350	50,000		25,350
3250EM Total			1,993,530		1,959,386	34,144	1,959,386		34,144
3251EM	MARYLAND	2-INFRASTRUCTURE	3,000,000		126,040	2,873,960	99,615	26,424	2,873,960
		5-ADMINISTRATION	105,332		64,591	40,741	17,593	46,998	40,741
3251EM Total			3,105,332		190,631	2,914,701	117,209	73,422	2,914,701
3252EM	MASSACHUSETTS	2-INFRASTRUCTURE	3,500,000		1,417,385	2,082,615	1,417,385		2,082,615
		5-ADMINISTRATION	138,880		112,360	26,520	16,072	96,288	26,520
3252EM Total			3,638,880		1,529,745	2,109,135	1,433,457	96,288	2,109,135
3253EM	MONTANA	2-INFRASTRUCTURE	400,000		397,372	2,628	328,581	68,791	2,628
		5-ADMINISTRATION	88,952		76,826	12,126	55,476	21,350	12,126
3253EM Total			488,952		474,198	14,754	384,057	90,141	14,754
3255EM	RHODE ISLAND	2-INFRASTRUCTURE	1,000,000		118,050	881,950	118,050		881,950
		5-ADMINISTRATION	36,916		29,493	7,422	18,084	11,409	7,422
3255EM Total			1,036,916		147,543	889,372	136,134	11,409	889,372
3256EM	MAINE	2-INFRASTRUCTURE	100,000			100,000			100,000
		5-ADMINISTRATION	6,000		6,000		6,000		
3256EM Total			106,000		6,000	100,000	6,000		100,000
3257EM	NEW JERSEY	2-INFRASTRUCTURE							
		5-ADMINISTRATION	29,567		8,927	20,639	1,302	7,625	20,639
3257EM Total			29,567		8,927	20,639	1,302	7,625	20,639
3258EM	NEW HAMPSHIRE	2-INFRASTRUCTURE	100,000			100,000			100,000
		5-ADMINISTRATION	6,000		6,000		5,908	92	

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3258EM Total			106,000		6,000	100,000	5,908	92	100,000
3262EM	NEW YORK	5-ADMINISTRATION	106,400		127,721	(21,321)	3,285	124,436	(21,321)
3262EM Total			106,400		127,721	(21,321)	3,285	124,436	(21,321)
3263EM	DELAWARE	5-ADMINISTRATION	45,400			45,400			45,400
3263EM Total			45,400			45,400			45,400
Grand Total			22,703,550,221	1,873,034,389	20,355,140,870	2,348,409,352	12,820,927,034	7,534,213,836	475,374,963

**KATRINA MISSION ASSIGNMENTS
AS OF 12-21-2005 AT 7 AM**

OBLIGATIONS	
DHS AGENCIES	Total
BTS	200,000
CBP	30,957,949
FLETC	396,850
FPS	137,475,179
IAIP	214,000
ICE	36,417,200
NCS	7,818,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	165,020,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	380,382,979
OTHER AGENCIES	Total
AID	17,309,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	3,415,500
COE-LRD	15,000
COE-MVD	3,483,690,152
COE-SAD	196,705,000
DHUD	82,870,000
DOC	650,000
DOD	1,635,322,389
DOE	390,000
DOED	255,000
DOI	1,193,400
DOL	325,000
DOS	55,000
DOT	440,781,213
EEOC	200,000
EPA	318,064,200
FAA	
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	87,143,291
HHS	257,586,800
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	
NGA	620,000
NLRB	210,000
NOAA	1,750,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	5,583,322
USDA	12,558,500
USDJ	53,829,600
USFS	179,545,288
USGS	279,119
USPC	15,150,291
USPHS	50,000
USPS	3,015,000
VA	75,000
Subtotal, Other Agencies	6,842,962,365
Grand Total MA s	7,223,345,344

**RITA DECLARATIONS BY MAJOR OBJECT CLASS
AS OF 12-21-2005 AT 7 AM**

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	16,414,021		16,398,574	15,447		16,398,574	15,447
	2504-CRISIS COUNSELING-NIMH							
	2576-LEGAL SERVICES	5,000			5,000			5,000
	2592-INSPECTIONS	64,671,750	7	64,671,181	569	30,298,382	34,372,799	562
	4149-OTHER NEEDS ASSISTANCE	78,000,000		76,000,000	2,000,000	2,918,042	73,081,958	2,000,000
	414X-HOUSING ASSISTANCE	1,020,547,241		1,018,996,342	1,550,899	159,686,512	859,309,830	1,550,899
	4152-CRISIS COUNSELING-SCC	4,301,483		3,000,000	1,301,483		3,000,000	1,301,483
	4154-OTHER NEEDS ASSISTANCE MANUFACTURED HOUSING	68,880,000 192,605,000		68,880,000 134,369,581	58,757,580	133,847,420	20,010,118 58,187,650	48,869,882 569,930
1-HUMAN SERVICES Total		1,445,424,495	134,369,588	1,306,703,677	138,720,818	274,100,705	1,032,602,973	4,351,230
2-INFRASTRUCTURE	2594-INSPECTIONS	11,770,600		9,673,900	2,096,700	9,673,542	358	2,096,700
	416X-PUBLIC ASSISTANCE	92,870,000		86,803,717	6,066,283	41,855,284	44,948,433	6,066,283
2-INFRASTRUCTURE Total		104,640,600		96,477,617	8,162,983	51,528,826	44,948,791	8,162,983
3-MITIGATION	2593-INSPECTIONS	13,244,974	750,040	6,799,934	6,445,040	6,799,934		5,695,000
3-MITIGATION Total		13,244,974	750,040	6,799,934	6,445,040	6,799,934		5,695,000
4-OPERATIONS	2507-MISSIONS-TA	1,100,000		1,100,000		1,100,000		
	2508-MISSIONS-DFA	777,560,000		773,413,600	4,146,400	773,413,600		4,146,400
4-OPERATIONS Total		778,660,000		774,513,600	4,146,400	774,513,600		4,146,400
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	17,298,810		19,109,910	(1,811,100)		19,109,910	(1,811,100)
	21XX-TRAVEL	14,970,200	101,480	14,662,756	307,444	3,325,334	11,337,422	205,964
	22XX-TRANSPORTION	2,699,000	31,125	162,000	2,537,000	137,520	24,480	2,505,875
	23XX-RENT, COMM, UTILITIES	14,047,325	3,799,358	8,417,551	5,629,774	6,818,757	1,598,794	1,830,416
	24XX-PRINT & REPRO	1,063,000	226,200	559,476	503,524	424,627	134,849	277,324
	2501-MISSIONS-FOS	424,154,685		417,604,685	6,550,000	417,604,685		6,550,000
	25XX-OTHER SERVICES	438,201,037	108,191,397	328,904,292	109,296,745	288,688,956	40,215,336	1,105,348
	26XX-SUPPLIES & MATERIALS	135,826,175	95,430,420	40,236,172	95,590,003	13,880,942	26,355,230	159,583
	31XX-EQUIPMENT	9,989,983	1,815,347	7,318,777	2,671,206	3,606,151	3,712,626	855,859
	32XX-LAND & STRUCTURES	400,000	400,000		400,000			
	4101-URBAN SEARCH & RESCUE	22,470,000	120,000	22,350,000	120,000	22,246,806	103,194	
5-ADMINISTRATION Total		1,081,120,215	210,115,327	859,325,619	221,794,596	756,733,779	102,591,841	11,679,269
Grand Total		3,423,090,284	345,234,955	3,043,820,447	379,269,837	1,863,676,843	1,180,143,605	34,034,882

**RITA DECLARATIONS BY PROGRAM AREA
AS OF 12-21-2005 AT 7 AM**

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION AVAILABLE
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES		
1606DR	TEXAS	1-HUMAN SERVICES	894,077,990	84,369,588	808,907,172	85,170,818	253,237,489	555,669,683	801,230	
		2-INFRASTRUCTURE	84,395,600		77,321,367	7,074,233	35,865,812	41,455,555	7,074,233	
		3-MITIGATION	8,399,991	50,000	2,699,991	5,700,000	2,699,991		5,650,000	
		4-OPERATIONS	230,150,000		227,467,600	2,682,400	227,467,600		2,682,400	
		5-ADMINISTRATION	516,406,098	79,008,488	428,176,025	88,230,073	375,252,912	52,923,113	9,221,585	
1606DR Total			1,733,429,679	163,428,076	1,544,572,155	188,857,524	894,523,803	650,048,352	25,429,448	
1607DR	LOUISIANA	1-HUMAN SERVICES	551,346,505	50,000,000	497,796,505	53,550,000	20,863,216	476,933,289	3,550,000	
		2-INFRASTRUCTURE	12,475,000		11,841,202	633,798	8,840,216	3,000,986	633,798	
		3-MITIGATION	4,844,983	700,040	4,099,943	745,040	4,099,943		45,000	
		4-OPERATIONS	539,900,000		538,436,000	1,464,000	538,436,000		1,464,000	
		5-ADMINISTRATION	442,545,376	131,106,839	308,980,853	133,564,523	260,277,480	48,703,373	2,457,684	
1607DR Total			1,551,111,864	181,806,879	1,361,154,503	189,957,360	832,516,855	528,637,648	8,150,481	
3259EM	FLORIDA	2-INFRASTRUCTURE	6,500,000		6,045,605	454,395	5,595,252	450,353	454,395	
		4-OPERATIONS	10,000		10,000		10,000			
		5-ADMINISTRATION	1,335,741		1,335,741		1,290,940	44,801		
3259EM Total			7,845,741		7,391,346	454,395	6,896,192	495,153	454,395	
3260EM	LOUISIANA	2-INFRASTRUCTURE	3,600,000		3,600,000		3,600,000			
		4-OPERATIONS								
		5-ADMINISTRATION	1,246,000		1,246,000		1,246,000			
3260EM Total			4,846,000		4,846,000		4,846,000			
3261EM	TEXAS	2-INFRASTRUCTURE	1,270,000		1,269,442	558	1,227,546	41,897	558	
		4-OPERATIONS	5,000,000		5,000,000		5,000,000			
		5-ADMINISTRATION	119,587,001		119,587,001		118,666,447	920,554		
3261EM Total			125,857,001		125,856,444	558	124,893,992	962,451	558	
Grand Total			3,423,090,284	345,234,955	3,043,820,447	379,269,837	1,863,676,843	1,180,143,605	34,034,882	

**RITA MISSION ASSIGNMENTS
AS OF 12-21-2005 AT 7 AM**

OBLIGATIONS	
DHS AGENCIES	Total
CBP	12,000,000
FPS	12,445,000
NCS	5,842,685
USCG	26,863,000
Subtotal, DHS	57,150,685
OTHER AGENCIES	Total
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	385,325,000
COE-NAD	
COE-SAD	155,000
COE-SWD	281,280,000
DHUD	120,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	43,045,000
GSA	540,000
HHS	93,690,000
NGA	140,000
NOAA	2,790,000
TREAS	20,000
TVA	1,500,000
USDA	6,470,000
USFS	180,905,000
USGS	44,000
USPC	1,000,000
VA	10,000,000
Subtotal, Other Agenci	1,134,967,600
Grand Total MA s	1,192,118,285

**WILMA DECLARATIONS BY MAJOR OBJECT CLASS
AS OF 12-21-2005 AT 7 AM**

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125		5,770,125			5,770,125	
	2576-LEGAL SERVICES	5,000	5,000		5,000			
	2592-INSPECTIONS	39,202,400		39,133,000	69,400	24,967,240	14,165,760	69,400
	4149-OTHER NEEDS ASSISTANCE	183,000,000		183,000,000		26,014,231	156,985,769	
	414X-HOUSING ASSISTANCE	150,695,000		150,695,000		37,880,015	112,814,985	
	4152-CRISIS COUNSELING-SCC	1,848,196		924,098	924,098	924,098		924,098
	MANUFACTURED HOUSING	91,600,000	14,083,042	66,833,130	24,766,870	59,381,733	7,451,397	10,683,828
1-HUMAN SERVICES Total		472,120,721	14,088,042	446,355,353	25,765,368	149,167,317	297,188,036	11,677,326
2-INFRASTRUCTURE	2594-INSPECTIONS	17,298,200		17,298,200		17,298,200		
	416X-PUBLIC ASSISTANCE	267,050,000		265,950,707	1,099,293	265,834,230	116,477	1,099,293
2-INFRASTRUCTURE Total		284,348,200		283,248,907	1,099,293	283,132,430	116,477	1,099,293
3-MITIGATION	2593-INSPECTIONS	1,000,000	300,100	599,900	400,100	599,900		100,000
3-MITIGATION Total		1,000,000	300,100	599,900	400,100	599,900		100,000
4-OPERATIONS	2507-MISSIONS-TA	1,500,000		700,000	800,000	700,000		800,000
	2508-MISSIONS-DFA	233,500,000		233,328,384	171,616	233,328,384		171,616
4-OPERATIONS Total		235,000,000		234,028,384	971,616	234,028,384		971,616
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	14,614,080		14,583,840	30,240	14,583,840	30,240	
	21XX-TRAVEL	7,909,700	669,237	7,189,993	719,707	3,113,767	4,076,226	50,470
	22XX-TRANSPORTION	10,675,000	410,000	10,235,440	439,560	10,161,291	74,149	29,560
	23XX-RENT, COMM, UTILITIES	3,080,000	1,531,980	1,448,754	1,631,246	1,448,754		99,266
	24XX-PRINT & REPRO	323,500	40,430	195,698	127,802	179,017	16,681	87,373
	2501-MISSIONS-FOS	132,100,000		132,029,012	70,988	132,029,012		70,988
	25XX-OTHER SERVICES	16,650,000	12,781,927	1,752,023	14,897,977	1,737,777	14,246	2,116,050
	26XX-SUPPLIES & MATERIALS	78,970,000	5,022,726	71,675,464	7,294,536	71,389,860	285,604	2,271,810
	31XX-EQUIPMENT	1,585,000	8,276	398,113	1,186,887	385,219	12,894	1,178,611
	32XX-LAND & STRUCTURES	28,446	28,446		28,446			
	4101-URBAN SEARCH & RESCUE	6,216,000		6,216,000		6,216,000		
5-ADMINISTRATION Total		272,151,726	20,493,021	245,724,337	26,427,389	226,660,697	19,063,640	5,934,367
Grand Total		1,264,620,647	34,881,164	1,209,956,881	54,663,766	893,588,728	316,368,153	19,782,602

**WILMA DECLARATIONS BY PROGRAM AREA
AS OF 12-21-2005 AT 7 AM**

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	ALLOCATION	
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1609DR	FLORIDA	1-HUMAN SERVICES	472,120,721	14,088,042	446,355,353	25,765,368	149,167,317	297,188,036	11,677,326
		2-INFRASTRUCTURE	284,348,200		283,248,907	1,099,293	283,132,430	116,477	1,099,293
		3-MITIGATION	1,000,000	300,100	599,900	400,100	599,900		100,000
		4-OPERATIONS	235,000,000		234,028,384	971,616	234,028,384		971,616
		5-ADMINISTRATION	272,151,726	20,493,021	245,724,337	26,427,389	226,660,697	19,063,640	5,934,367
1609DR Total			1,264,620,647	34,881,164	1,209,956,881	54,663,766	893,588,728	316,368,153	19,782,602
Grand Total			1,264,620,647	34,881,164	1,209,956,881	54,663,766	893,588,728	316,368,153	19,782,602

**WILMA MISSION ASSIGNMENTS
AS OF 12-21-2005 AT 7 AM**

OBLIGATIONS	
DHS AGENCIES	Total
FPS	30,521,512
NCS	40,000
USCG	120,000
Subtotal, DHS	30,681,512
OTHER AGENCIES	Total
CIA	200,000
CNCS	1,250,000
COE-SAD	293,772,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOI	28,384
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
NOAA	115,000
NPS	
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	
USGS	2,500
Subtotal, Other Agenci	335,375,884
Grand Total MA s	366,057,396

Hurricanes Katrina / Rita / Wilma - Shelter Data	
Shelter Information	20-Dec
Hurricanes Katrina & Rita	Total
Total Shelters	13
Total Shelter Population	208
Katrina & Rita - Most Populated States	Shelter - Pop
Arkansas	1 -- 6
Louisiana	6 -- 120
Mississippi	3 -- 24
Texas	3 -- 58
Cruise Ship Population	Population
Ecstasy	2,431
Sensation	1,996
Holiday	955
Scotia Prince	917
Total	6,299

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)

Manufactured Housing	21-Dec
Louisiana	Total
Inventory at Staging Area	3,358
Issued from Staging Area - Today	581
Issued from Staging Area - Cumulative	28,508
Pads - Leased (1)	9,940
Pads - Leases Pending	115,398
Units on Pad - Cumulative (2)	27,089
RFO	23,712
Occupied	21,906
Mississippi	Total
Inventory at Staging Area	3,235
Issued from Staging Area - Today	379
Issued from Staging Area - Cumulative	30,910
Pads - Leased (1)	30,998
Pads - Leases Pending	724
Units on Pad - Cumulative (2)	30,885
RFO	29,268
Occupied	28,058
Alabama	Total
Inventory at Staging Area	1,317
Issued from Staging Area - Today	31
Issued from Staging Area - Cumulative	1,160
Pads - Leased (1)	1,149
Pads - Leases Pending	82
Units on Pad - Cumulative (2)	1,160
RFO	1,020
Occupied	845
Texas	Total
Inventory at Staging Area	9,286
Issued from Staging Area - Today	67
Florida	Total
Inventory at Staging Area	2,301
Issued from Staging Area - Today	71
Totals	
RFO - Totals	54,000
Occupied - Totals	50,809

Comments
» Report includes travel trailer and mobile home data. FL-LT manages Florida manufactured housing.
» Staging areas for AL, MS, LA and TX are currently located in New Orleans, Baton Rouge and Lake Charles, LA; Selma-Craig, AL; Purvis and Carnes MS; Hope, AR; Texarkana and Jasper, TX.
» Emergency Group Sites include public, commercial and private locations.
» Inventory levels are meeting current demand.
» There are 54,000 travel trailers and mobile homes RFO; 50,809 are occupied.

Note:
1. Excludes private and industrial EGS.
2. Includes private, industrial and commercial EGS.

National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 12/21/2005

Number of Flood Insurance Claims made to Feds, by State*	
State and Disaster Number	No. of Losses Received
Florida, DR-1602	8,826
Louisiana, DR-1603	174,973
Mississippi, DR-1604	18,857
Alabama, DR-1605	5,638
Texas, DR-1606	3,750
Louisiana, DR-1607	10,037
Total	222,081

* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

Number of Homes Damaged without Flood Insurance, by State*	
State and Disaster Number	Number of Registrants Reporting No Flood Insurance
Florida, DR-1602	
Louisiana, DR-1603	519,384
Mississippi, DR-1604	127,252
Alabama, DR-1605	30,299
Texas, DR-1606	93,445
Louisiana, DR-1607	92,067
Total	862,447

The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

Number of Households Individual Claim Fully Paid, by State*	
State and Disaster Number	No. of Losses Paid
Florida, DR-1602	3,577
Louisiana, DR-1603	82,571
Mississippi, DR-1604	12,249
Alabama, DR-1605	3,011
Texas, DR-1606	633
Louisiana, DR-1607	3,423
Total	105,464

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 12-21-2005 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	4,964,701,972.85	4,188,131,225.69
US ARMY CORPS OF ENGINEERS	4,641,442,151.87	17,988,330.27
MISSISSIPPI, STATE OF	1,710,754,520.16	1,216,934,990.50
OFC OF THE SECRETARY OF DEFENSE	1,707,223,388.86	73,052,671.37
TX DEPARTMENT OF PUBLIC SAFETY	1,094,808,776.82	761,256,065.59
ENVIRONMENTAL PROTECTION AGENCY	752,991,137.00	
FLORIDA BUREAU OF DISASTER	700,832,968.45	281,816,173.20
GULF STREAM COACH, INC.	521,377,500.00	181,573,538.00
US DEPT OF TRANSPORTATION	513,774,213.00	3,856,730.99
USDA FOREST SERVICE	385,388,788.00	
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	43,430,662.07
DEPT OF HEALTH & HUMAN SVCS	360,671,800.00	
BECHTEL NATIONAL, INC.	322,240,389.50	21,774,135.29
PRECISION HOMES	287,515,000.00	125,626,165.39
DEFENSE LOGISTICS AGENCY	272,764,141.17	62,879,315.04
FLUOR DANIEL INC	271,725,619.00	43,174,268.35
AMERICAN RED CROSS	250,294,800.00	2,553.90
CORPORATE LODGING CONSULTANTS, INC.	249,970,600.00	130,961,981.40
US DEPARTMENT OF LABOR	211,445,947.00	211,120,947.00
US COAST GUARD	192,003,001.00	
AL EMERGENCY MANAGEMENT AGENCY	187,841,935.94	139,186,819.96
FEDERAL PROTECTIVE SERVICE/DHS	186,057,690.90	282,846.48
GENERAL SERVICES ADMINSTRATION	154,414,312.90	1,770,211.25
CLEARBROOK LLC	154,337,266.00	107,772,550.21
CMH MANUFACTURING, INC.	138,967,578.79	9,994,425.00
PARTNERSHIP FOR RESPONSE & RECOVERY	136,330,760.24	50,760,912.21
NORTH AMERICAN CATASTROPHE SVCS INC	127,417,151.00	10,340,980.66
ALLTECH	110,277,930.64	58,380,994.61
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	20,287,855.60
FEMA GROUP TRAVEL	94,248,637.05	64,887,745.60
AMERICOLD LOGISTICS LLC	87,168,506.58	48,482,890.19
HOUSING & URBAN DEVELOPMENT	82,990,000.00	
CHAMPION HOME BUILDERS CO	80,800,000.00	18,595,829.72
SHAW ENVIRONMENTAL & INFRASTRUCTURE	78,039,743.50	25,340,335.73
GBL'S	71,672,500.00	28,062,888.35
EMERGENCY RESPONSE PROG MANAGEMENT	68,459,900.00	2,374,095.51
US BANK	64,607,687.66	21,933,712.46
CUSTOMS AND BORDER PROTECTION	61,177,879.00	6,630,029.31
U S DEPARTMENT OF JUSTICE	53,874,600.00	
NISTC	52,852,000.00	3,687,787.15
Grand Total	21,881,227,694.48	7,982,352,664.05



**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 12-21-2005 AT 7 AM**

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	3,355,345,589.29	3,279,159,692.09	
		1607DR	LOUISIANA	RITA	458,981,525.66	451,058,226.89	
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	1,134,118,047.42	454,912,320.32	
		1607DR	LOUISIANA	RITA	9,466,202.48	3,000,986.39	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00		
LA OFFICE OF HOMELAND SECURITY Total					4,964,701,972.85	4,188,131,225.69	
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	36,538.61	
		1603DR	LOUISIANA	KATRINA	35,430,000.00	1,545,702.80	
		1604DR	MISSISSIPPI	KATRINA	449,415,739.91	3,035,599.67	
		1605DR	ALABAMA	KATRINA	33,300,000.00	565,600.55	
		1606DR	TEXAS	RITA	60,740,000.00		
		1607DR	LOUISIANA	RITA	2,825,000.00		
		1609DR	FLORIDA	WILMA	70,822,000.00		
		3213EM	MISSISSIPPI	KATRINA	160,561.11	49,850.83	
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	155,000.00		
	3261EM	TEXAS	RITA	10,090,000.00			
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00	211,920.17	
		1604DR	MISSISSIPPI	KATRINA	243,255.98	60,257.52	
		1606DR	TEXAS	RITA	100,000.00		
		1607DR	LOUISIANA	RITA	1,000,000.00		
		1609DR	FLORIDA	WILMA	600,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,069,700,000.00	9,757,434.40	
		1604DR	MISSISSIPPI	KATRINA	921,755,594.87	2,725,425.72	
		1605DR	ALABAMA	KATRINA	163,000,000.00		
		1606DR	TEXAS	RITA	205,350,000.00		
		1607DR	LOUISIANA	RITA	380,500,000.00		
		1609DR	FLORIDA	WILMA	222,350,000.00		
		3260EM	LOUISIANA	RITA	1,000,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00	
	US ARMY CORPS OF ENGINEERS Total					4,641,442,151.87	17,988,330.27
	MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,059,317,535.14	956,260,231.80
416X-PUBLIC ASSISTANCE		1604DR	MISSISSIPPI	KATRINA	648,779,981.02	258,147,632.70	
4173-HAZARD MITIGATION		1604DR	MISSISSIPPI	KATRINA	243,506.00	243,506.00	
CRISIS COUNSELING		1604DR	MISSISSIPPI	KATRINA	2,413,498.00	2,283,620.00	
MISSISSIPPI, STATE OF Total					1,710,754,520.16	1,216,934,990.50	
OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00		
		1603DR	LOUISIANA	KATRINA	782,475,000.00	2,553,186.37	
		1604DR	MISSISSIPPI	KATRINA	770,195,044.00	70,462,973.00	
		1605DR	ALABAMA	KATRINA	2,510,000.00		
		1606DR	TEXAS	RITA	23,100,000.00		
		1607DR	LOUISIANA	RITA	10,000,000.00		
		1609DR	FLORIDA	WILMA	2,650,000.00		
		3212EM	LOUISIANA	KATRINA	250,000.00		
		3213EM	MISSISSIPPI	KATRINA	10,000.00		
		3214EM	ALABAMA	KATRINA			
		3216EM	TEXAS	KATRINA	20,000.00		
		3259EM	FLORIDA	RITA	255,000.00		
		3260EM	LOUISIANA	RITA	1,071,000.00		
		3261EM	TEXAS	RITA	10,115,000.00		
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	24,812,000.00	
	1604DR		MISSISSIPPI	KATRINA	54,950,344.86	36,512.00	



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1606DR	TEXAS	RITA	2,810,000.00	
		1607DR	LOUISIANA	RITA	20,000,000.00	
		1609DR	FLORIDA	WILMA	900,000.00	
		3216EM	TEXAS	KATRINA		
		3260EM	LOUISIANA	RITA	1,000,000.00	
OFC OF THE SECRETARY OF DEFENSE Total					1,707,223,388.86	73,052,671.37
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	636,014,000.00	481,332,744.63
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	68,880,000.00	48,869,881.94
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	70,022,467.00	41,455,197.38
		3216EM	TEXAS	KATRINA	310,027,205.47	189,556,344.94
		3261EM	TEXAS	RITA	1,269,442.35	41,896.70
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00	
		1606DR	TEXAS	RITA	3,000,000.00	
TX DEPARTMENT OF PUBLIC SAFETY Total					1,094,808,776.82	761,256,065.59
ENVIRONMENTAL PROTECTION AGENCY	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	22,025,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,199,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	
		1606DR	TEXAS	RITA	10,000.00	
		1609DR	FLORIDA	WILMA	40,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	5,000,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
		1605DR	ALABAMA	KATRINA	3,000,000.00	
		1609DR	FLORIDA	WILMA	100,000.00	
		3214EM	ALABAMA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	194,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	56,500,000.00	
		1605DR	ALABAMA	KATRINA	27,000,000.00	
		1607DR	LOUISIANA	RITA	38,000,000.00	
		1609DR	FLORIDA	WILMA	300,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	255,665,898.00	
		1607DR	LOUISIANA	RITA	135,776,039.00	
ENVIRONMENTAL PROTECTION AGENCY Total					752,991,137.00	
FLORIDA BUREAU OF DISASTER	414X-HOUSING & OTHER NEEDS	1609DR	FLORIDA	WILMA	333,695,000.00	269,800,754.19
	416X-PUBLIC ASSISTANCE	1602DR	FLORIDA	KATRINA	94,217,558.25	11,448,589.30
		1609DR	FLORIDA	WILMA	265,950,707.00	116,476.94
		3259EM	FLORIDA	RITA	6,045,605.00	450,352.77
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA		
		1609DR	FLORIDA	WILMA	924,098.20	
FLORIDA BUREAU OF DISASTER Total					700,832,968.45	281,816,173.20
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	65,859,647.00
		1605DR	ALABAMA	KATRINA	346,871,000.00	115,713,891.00
GULF STREAM COACH, INC. Total					521,377,500.00	181,573,538.00
US DEPT OF TRANSPORTATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	4,111.88
		1603DR	LOUISIANA	KATRINA	68,718,000.00	
		1604DR	MISSISSIPPI	KATRINA	93,435,000.00	3,788,063.87
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23
		1606DR	TEXAS	RITA	15,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		1609DR	FLORIDA	WILMA	20,083,000.00	
		3212EM	LOUISIANA	KATRINA	6,120,000.00	42,244.90
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,018.11



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	50,000.00	
		3216EM	TEXAS	KATRINA	4,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	256,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00	
		3260EM	LOUISIANA	RITA	1,000,000.00	
	US DEPT OF TRANSPORTATION Total					513,774,213.00
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	139,776,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,605,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		1609DR	FLORIDA	WILMA	5,910,000.00	
		3213EM	MISSISSIPPI	KATRINA	80,288.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		
		3222EM	NORTH CAROLINA	KATRINA		
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
	3241EM	ARIZONA	KATRINA	3,000,000.00		
	3259EM	FLORIDA	RITA	740,000.00		
	3261EM	TEXAS	RITA	21,155,000.00		
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA	62,500.00	
		1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
1606DR		TEXAS	RITA	650,000.00		
1607DR		LOUISIANA	RITA	40,500,000.00		
3216EM	TEXAS	KATRINA	22,500,000.00			
USDA FOREST SERVICE Total					385,388,788.00	
MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	26,032,892.52
		1605DR	ALABAMA	KATRINA	231,700,000.00	17,047,649.85
MORGAN BUILDINGS & SPAS, INC. Total					372,309,894.00	43,430,662.07
DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00	
		1603DR	LOUISIANA	KATRINA	34,743,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00	
		1605DR	ALABAMA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	23,000,000.00	
		1609DR	FLORIDA	WILMA	1,230,000.00	
		3213EM	MISSISSIPPI	KATRINA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	80,000.00	
		3217EM	TENNESSEE	KATRINA	2,000.00	
		3218EM	GEORGIA	KATRINA	52,000.00	
		3222EM	NORTH CAROLINA	KATRINA	2,000.00	
		3231EM	KENTUCKY	KATRINA	2,000.00	
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00	



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	2507-MISSIONS-TA	3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	40,180,000.00	
		1603DR	LOUISIANA	KATRINA	30,000.00	
		1604DR	MISSISSIPPI	KATRINA	682,300.00	
		3217EM	TENNESSEE	KATRINA	5,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	139,871,000.00	
		1604DR	MISSISSIPPI	KATRINA	64,895,500.00	
		1605DR	ALABAMA	KATRINA		
		1607DR	LOUISIANA	RITA	30,000,000.00	
		1609DR	FLORIDA	WILMA	8,165,000.00	
		3215EM	ARKANSAS	KATRINA	3,000,000.00	
		3216EM	TEXAS	KATRINA	10,050,000.00	
		3237EM	ALABAMA	KATRINA	1,000,000.00	
		3260EM	LOUISIANA	RITA	500,000.00	
DEPT OF HEALTH & HUMAN SVCS Total					360,671,800.00	
BECHTEL NATIONAL, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	321,123,264.50	21,774,135.29
BECHTEL NATIONAL, INC. Total					322,240,389.50	21,774,135.29
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	125,000,000.00
		1605DR	ALABAMA	KATRINA	162,515,000.00	626,165.39
PRECISION HOMES Total					287,515,000.00	125,626,165.39
DEFENSE LOGISTICS AGENCY	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	112,602,264.71	62,879,315.04
		1604DR	MISSISSIPPI	KATRINA	89,790,708.46	
		1609DR	FLORIDA	WILMA	70,371,168.00	
DEFENSE LOGISTICS AGENCY Total					272,764,141.17	62,879,315.04
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	
		1603DR	LOUISIANA	KATRINA	34,454,000.00	
		1604DR	MISSISSIPPI	KATRINA	18,520,000.00	
		1605DR	ALABAMA	KATRINA	300,000.00	
		1606DR	TEXAS	RITA	4,810,000.00	
		1607DR	LOUISIANA	RITA	2,375,000.00	
		1609DR	FLORIDA	WILMA	6,545,000.00	
		3216EM	TEXAS	KATRINA	2,250,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	193,415,601.00	42,842,441.54
		1605DR	ALABAMA	KATRINA	1,816,792.00	331,826.81
		1606DR	TEXAS	RITA	4,701,226.00	
FLUOR DANIEL INC Total					271,725,619.00	43,174,268.35
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	2,553.90
		1606DR	TEXAS	RITA	30,000.00	
		3232EM	MISSOURI	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	10,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00	
		1605DR	ALABAMA	KATRINA	12,500,000.00	
		1606DR	TEXAS	RITA	42,500,000.00	
		1607DR	LOUISIANA	RITA	32,500,000.00	
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00	
AMERICAN RED CROSS Total					250,294,800.00	2,553.90
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00	84,275,260.70
		1604DR	MISSISSIPPI	KATRINA	52,484,376.00	22,148,757.30
		1605DR	ALABAMA	KATRINA	12,496,280.00	
		1606DR	TEXAS	RITA	42,487,352.00	16,403,219.51
		1607DR	LOUISIANA	RITA	32,490,328.00	8,134,743.89
CORPORATE LODGING CONSULTANTS, INC. Total					249,970,600.00	130,961,981.40
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	325,000.00	
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	149,402,248.00	149,402,248.00



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1604DR	MISSISSIPPI	KATRINA	38,400,000.00	38,400,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	5,089,161.00	5,089,161.00
		1607DR	LOUISIANA	RITA	11,309,413.00	11,309,413.00
		1609DR	FLORIDA	WILMA	5,770,125.00	5,770,125.00
US DEPARTMENT OF LABOR Total					211,445,947.00	211,120,947.00
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00	
		1603DR	LOUISIANA	KATRINA	2,775,000.00	
		1604DR	MISSISSIPPI	KATRINA	13,970,000.00	
		1605DR	ALABAMA	KATRINA	2,275,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		1609DR	FLORIDA	WILMA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	16,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	322,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	116,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	30,000,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	8,000,000.00	
		1607DR	LOUISIANA	RITA	18,400,000.00	
		1609DR	FLORIDA	WILMA	70,000.00	
US COAST GUARD Total					192,003,001.00	
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	117,349,000.00	115,388,022.07
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	68,494,911.99	23,798,797.89
		3237EM	ALABAMA	KATRINA	433,914.95	
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00	
AL EMERGENCY MANAGEMENT AGENCY Total					187,841,935.94	139,186,819.96
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	107,651,820.00	
		1604DR	MISSISSIPPI	KATRINA	17,220,773.00	252,566.50
		1605DR	ALABAMA	KATRINA	5,452,500.00	26,800.57
		1606DR	TEXAS	RITA	7,110,000.00	
		1607DR	LOUISIANA	RITA	5,000,000.00	
		1609DR	FLORIDA	WILMA	30,371,511.90	
		3213EM	MISSISSIPPI	KATRINA	188,608.00	
		3214EM	ALABAMA	KATRINA	31,478.00	
		3215EM	ARKANSAS	KATRINA	230,000.00	
		3216EM	TEXAS	KATRINA	3,500,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	125,000.00	
		3261EM	TEXAS	RITA	100,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	700,000.00	3,479.41
		1609DR	FLORIDA	WILMA	150,000.00	
		3260EM	LOUISIANA	RITA	100,000.00	
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	5,616,000.00	
FEDERAL PROTECTIVE SERVICE/DHS Total					186,057,690.90	282,846.48
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	240,000.00	
		1604DR	MISSISSIPPI	KATRINA	240,000.00	
		1605DR	ALABAMA	KATRINA	241,600.00	
		1606DR	TEXAS	RITA	80,000.00	
	23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00	
		1603DR	LOUISIANA	KATRINA	500,000.00	50,000.00
		1604DR	MISSISSIPPI	KATRINA	385,000.00	111,773.86
		1605DR	ALABAMA	KATRINA	200,000.00	18,034.10



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	2501-MISSIONS-FOS	1606DR	TEXAS	RITA	130,000.00	
		3214EM	ALABAMA	KATRINA	30,000.00	
		1602DR	FLORIDA	KATRINA	165,000.00	
		1603DR	LOUISIANA	KATRINA	12,205,000.00	82,608.06
		1604DR	MISSISSIPPI	KATRINA	62,623,291.00	23,042.20
		1605DR	ALABAMA	KATRINA	11,333,000.00	
		1606DR	TEXAS	RITA	350,000.00	
		1607DR	LOUISIANA	RITA	5,502,685.00	
		1609DR	FLORIDA	WILMA	170,000.00	
		3212EM	LOUISIANA	KATRINA	4,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	60,000.00	
		3216EM	TEXAS	KATRINA	285,000.00	
		3224EM	COLORADO	KATRINA	15,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	520,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,000,000.00
	1604DR		MISSISSIPPI	KATRINA		
	1609DR		FLORIDA	WILMA		
	3212EM		LOUISIANA	KATRINA	1,500,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	600,000.00	600,000.00
		1604DR	MISSISSIPPI	KATRINA	49,840,475.45	884,753.03
	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	1,053.45	
		1604DR	MISSISSIPPI	KATRINA	60,000.00	
	GENERAL SERVICES ADMINISTRATION Total					154,414,312.90
CLEARBROOK LLC	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	9,163,500.00	4,120,890.00
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,825,063.81
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	82,347,760.00
CLEARBROOK LLC Total					154,337,266.00	107,772,550.21
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	9,994,425.00
		1604DR	MISSISSIPPI	KATRINA	69,177,578.79	
CMH MANUFACTURING, INC. Total					138,967,578.79	9,994,425.00
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	49,237,570.40	15,334,600.82
		1604DR	MISSISSIPPI	KATRINA	48,518,439.84	21,067,977.34
		1607DR	LOUISIANA	RITA	14,211,750.00	7,647,886.78
		1609DR	FLORIDA	WILMA	24,363,000.00	6,710,447.27
PARTNERSHIP FOR RESPONSE & RECOVERY Total					136,330,760.24	50,760,912.21
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,232,757.00	4,587,673.70
		1605DR	ALABAMA	KATRINA	53,989,838.00	5,753,306.96
		1609DR	FLORIDA	WILMA	4,194,556.00	
NORTH AMERICAN CATASTROPHE SVCS INC Total					127,417,151.00	10,340,980.66
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	36,925,000.00	17,529,013.84
		1605DR	ALABAMA	KATRINA	8,123,500.00	6,671,756.70
		1606DR	TEXAS	RITA	37,166,430.64	19,807,965.75
		1607DR	LOUISIANA	RITA	13,293,000.00	6,916,946.07
		1609DR	FLORIDA	WILMA	14,770,000.00	7,455,312.25
ALLTECH Total					110,277,930.64	58,380,994.61
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	12,932,850.00
BOURGET'S OF THE SOUTH, LLC Total					105,455,005.60	20,287,855.60
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,564,000.00	1,349,768.51
		1603DR	LOUISIANA	KATRINA	23,801,931.87	23,091,583.30
		1604DR	MISSISSIPPI	KATRINA	34,910,038.17	17,766,243.00



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1605DR	ALABAMA	KATRINA	8,745,540.33	5,612,752.27
		1606DR	TEXAS	RITA	10,462,235.11	7,849,133.53
		1607DR	LOUISIANA	RITA	848,157.96	680,218.66
		1609DR	FLORIDA	WILMA	6,604,650.00	4,050,562.60
		3212EM	LOUISIANA	KATRINA	169,450.00	5,559.37
		3215EM	ARKANSAS	KATRINA	1,179,726.85	781,170.28
		3216EM	TEXAS	KATRINA	3,364,438.73	2,799,209.66
		3217EM	TENNESSEE	KATRINA	70,000.00	68,851.27
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	145,000.00	66,389.98
		3221EM	WEST VIRGINIA	KATRINA	38,221.70	26,021.70
		3223EM	UTAH	KATRINA	75,000.00	17,460.20
		3224EM	COLORADO	KATRINA	81,106.00	72,443.19
		3225EM	MICHIGAN	KATRINA	50,000.00	
		3226EM	DISTRICT OF COLUMBIA	KATRINA	43,147.48	32,713.68
		3227EM	WASHINGTON	KATRINA	19,500.00	6,821.14
		3228EM	OREGON	KATRINA	24,000.00	5,923.46
		3229EM	NEW MEXICO	KATRINA	115,000.00	38,141.41
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	213,804.50	117,234.15
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	2,517.57
		3235EM	PENNSYLVANIA	KATRINA	89,028.98	53,765.32
		3236EM	KANSAS	KATRINA	80,098.36	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	80,000.00	4,392.19
		3240EM	VIRGINIA	KATRINA	31,400.00	1,240.73
		3241EM	ARIZONA	KATRINA	105,000.00	38,082.12
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	115,000.00	34,237.15
		3244EM	IDAHO	KATRINA	24,000.00	421.16
		3245EM	NEBRASKA	KATRINA	80,277.30	1,026.66
		3246EM	CONNECTICUT	KATRINA	39,800.00	2,666.56
		3247EM	NORTH DAKOTA	KATRINA	60,000.00	13,238.69
		3248EM	CALIFORNIA	KATRINA	175,000.00	77,955.17
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	49,217.58	31,718.31
		3252EM	MASSACHUSETTS	KATRINA	44,800.00	29,727.95
		3253EM	MONTANA	KATRINA	60,000.00	4,524.11
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	1,263.90
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98
		3261EM	TEXAS	RITA	84,700.00	13,237.61
		3262EM	NEW YORK	KATRINA	60,000.00	56,915.23
FEMA GROUP TRAVEL Total					94,248,637.05	64,887,745.60
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	25,168,506.58	23,337,850.23
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	50,000,000.00	25,145,039.96
AMERICOLD LOGISTICS LLC Total					87,168,506.58	48,482,890.19
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	3,695,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	120,000.00	



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3216EM	TEXAS	KATRINA	100,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
HOUSING & URBAN DEVELOPMENT Total					82,990,000.00	
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	18,595,829.72
CHAMPION HOME BUILDERS CO Total					80,800,000.00	18,595,829.72
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	68,650,253.50	25,323,660.62
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	16,675.11
		1605DR	ALABAMA	KATRINA	6,633,127.00	
SHAW ENVIRONMENTAL & INFRASTRUCTURE Total					78,039,743.50	25,340,335.73
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	32,877.28
		1603DR	LOUISIANA	KATRINA	36,000,000.00	17,033,035.27
		1604DR	MISSISSIPPI	KATRINA	16,030,000.00	8,750,808.44
		1605DR	ALABAMA	KATRINA	7,040,000.00	1,604,001.92
		1606DR	TEXAS	RITA	2,050,000.00	561,688.96
		1607DR	LOUISIANA	RITA	50,000.00	6,327.16
		1609DR	FLORIDA	WILMA	10,000,000.00	74,149.32
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	2,500.00	
GBL'S Total					71,672,500.00	28,062,888.35
EMERGENCY RESPONSE PROG MANAGEMENT	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	1,360,000.00	145,254.75
		1603DR	LOUISIANA	KATRINA	43,308,900.00	1,616,767.44
		1604DR	MISSISSIPPI	KATRINA	13,534,100.00	500,535.48
		1606DR	TEXAS	RITA	2,292,800.00	
		1609DR	FLORIDA	WILMA	5,411,400.00	
		3215EM	ARKANSAS	KATRINA	829,400.00	102,278.61
		3216EM	TEXAS	KATRINA	1,627,600.00	
		3229EM	NEW MEXICO	KATRINA	95,700.00	9,259.23
EMERGENCY RESPONSE PROG MANAGEMENT Total					68,459,900.00	2,374,095.51
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	58,950.00	8,950.00
		1604DR	MISSISSIPPI	KATRINA	20,898.90	2,941.05
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05
		1606DR	TEXAS	RITA		
		1607DR	LOUISIANA	RITA	30,000.00	19,763.38
		1609DR	FLORIDA	WILMA	53,500.00	503.57
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	140.00
		1603DR	LOUISIANA	KATRINA	40,103.00	
		1604DR	MISSISSIPPI	KATRINA	6,100.00	600.00
		1606DR	TEXAS	RITA	35,000.00	764.10
		1609DR	FLORIDA	WILMA	10,000.00	
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,282,510.00	211,921.98
		1604DR	MISSISSIPPI	KATRINA	244,014.07	101,338.32
		1605DR	ALABAMA	KATRINA	59,000.00	
		1606DR	TEXAS	RITA	73,000.00	10,881.04
		1607DR	LOUISIANA	RITA	448,000.00	1,400.00
		1609DR	FLORIDA	WILMA	20,000.00	
		3215EM	ARKANSAS	KATRINA	10,000.00	2,791.50
		3216EM	TEXAS	KATRINA	8,787.50	4,546.11
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	50,000.00	4,733.42
	24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	10,500.00	
		1603DR	LOUISIANA	KATRINA	388,124.38	12,991.00
		1604DR	MISSISSIPPI	KATRINA	558,025.05	218,169.52
		1605DR	ALABAMA	KATRINA	200,892.00	66,972.00
		1606DR	TEXAS	RITA	331,360.00	98,274.89
		1607DR	LOUISIANA	RITA	170,000.00	11,562.00
		1609DR	FLORIDA	WILMA	70,749.80	16,680.72



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3215EM	ARKANSAS	KATRINA	5,150.00	279.05
		3216EM	TEXAS	KATRINA	31,554.44	23,596.04
		3219EM	OKLAHOMA	KATRINA	800.00	755.65
		3229EM	NEW MEXICO	KATRINA	45.00	36.64
		3261EM	TEXAS	RITA	20,000.00	5,576.41
	25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	72.00
		1603DR	LOUISIANA	KATRINA	2,821,946.87	629,149.62
		1604DR	MISSISSIPPI	KATRINA	1,009,905.94	479,592.64
		1605DR	ALABAMA	KATRINA	150,000.00	32,719.38
		1606DR	TEXAS	RITA	290,641.87	88,976.15
		1607DR	LOUISIANA	RITA	742,568.24	594.34
		1609DR	FLORIDA	WILMA	91,000.00	4,246.01
		3215EM	ARKANSAS	KATRINA	5,000.00	1,125.00
		3216EM	TEXAS	KATRINA	45,000.00	8,528.69
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
	3261EM	TEXAS	RITA	50,000.00	115.70	
	26XX-SUPPLIES & MATERIALS	1602DR	FLORIDA	KATRINA	74,703.70	37,991.05
		1603DR	LOUISIANA	KATRINA	18,448,394.35	4,328,909.65
		1604DR	MISSISSIPPI	KATRINA	8,308,113.39	4,420,839.32
		1605DR	ALABAMA	KATRINA	2,940,161.51	1,735,846.05
		1606DR	TEXAS	RITA	2,392,155.19	489,615.90
		1607DR	LOUISIANA	RITA	6,627,404.12	2,214,920.89
		1609DR	FLORIDA	WILMA	607,621.10	238,867.51
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11
		3215EM	ARKANSAS	KATRINA	88,401.00	41,230.31
		3216EM	TEXAS	KATRINA	271,829.53	184,139.36
		3219EM	OKLAHOMA	KATRINA		
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45
		3223EM	UTAH	KATRINA	4,000.00	
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21
		3225EM	MICHIGAN	KATRINA	2,000.00	711.67
		3227EM	WASHINGTON	KATRINA	250.00	112.64
		3229EM	NEW MEXICO	KATRINA	115.74	15.74
		3232EM	MISSOURI	KATRINA	5,000.00	915.87
		3261EM	TEXAS	RITA	135,500.00	15,494.60
31XX-EQUIPMENT		1602DR	FLORIDA	KATRINA	89,500.00	26,622.00
	1603DR	LOUISIANA	KATRINA	6,707,291.09	2,000,516.39	
	1604DR	MISSISSIPPI	KATRINA	5,136,314.02	3,308,604.30	
	1605DR	ALABAMA	KATRINA	890,396.92	462,383.75	
	1606DR	TEXAS	RITA	486,707.04	91,574.93	
	1607DR	LOUISIANA	RITA	1,456,000.00	48,503.19	
	1609DR	FLORIDA	WILMA	140,500.00	12,893.98	
	3215EM	ARKANSAS	KATRINA	18,700.00	8,816.91	
	3216EM	TEXAS	KATRINA	113,301.90	90,191.94	
	3219EM	OKLAHOMA	KATRINA			
	3229EM	NEW MEXICO	KATRINA			
	3261EM	TEXAS	RITA	90,000.00	38,375.82	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	50,000.00	36,791.35
		1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00
US BANK Total					64,607,687.66	21,933,712.46
CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	6,226,283.63
		1603DR	LOUISIANA	KATRINA	28,410,525.00	
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	101,015.68
		3216EM	TEXAS	KATRINA	500,000.00	
		3261EM	TEXAS	RITA	12,000,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA		
	26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
CUSTOMS AND BORDER PROTECTION Total					61,177,879.00	6,630,029.31
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,764,600.00	
		1604DR	MISSISSIPPI	KATRINA	2,035,000.00	
		1609DR	FLORIDA	WILMA	45,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	44,013,000.00	
			1604DR	MISSISSIPPI	KATRINA	4,867,000.00
U S DEPARTMENT OF JUSTICE Total					53,874,600.00	
NISTC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	4,024,400.00	643,335.02
		1603DR	LOUISIANA	KATRINA	24,819,300.00	1,671,227.98
		1604DR	MISSISSIPPI	KATRINA	17,252,700.00	1,073,231.98
		1605DR	ALABAMA	KATRINA	878,600.00	299,634.17
		1606DR	TEXAS	RITA	196,100.00	358.00
		1609DR	FLORIDA	WILMA	5,341,800.00	
		3240EM	VIRGINIA	KATRINA	339,100.00	
NISTC Total					52,852,000.00	3,687,787.15
Grand Total					21,881,227,694.48	7,982,352,664.05

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 12-21-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE	314,500.00	33,686.66
	25XX-OTHER SERVICES		
	26XX-SUPPLIES & MATERIALS	2,299,270.80	565,497.23
BANK ONE DBA JPMORGAN CHASE BANK Total		2,613,770.80	599,183.89
CITIBANK	21XX-TRAVEL OF PEOPLE	26,167,893.42	23,562,090.67
	26XX-SUPPLIES & MATERIALS	241,000.00	106,398.30
CITIBANK Total		26,408,893.42	23,668,488.97
US BANK	21XX-TRAVEL OF PEOPLE	187,348.90	35,719.05
	22XX-TRANSPORT OF THINGS	114,803.00	5,874.70
	23XX-RENT, COMM, UTILITIES	2,195,311.57	337,612.37
	24XX-PRINT & REPRO	1,787,200.67	454,893.92
	25XX-OTHER SERVICES	5,216,062.92	1,245,119.53
	26XX-SUPPLIES & MATERIALS	39,911,749.63	13,712,718.33
	31XX-EQUIPMENT	15,128,710.97	6,088,483.21
	MANUFACTURED HOUSING	66,500.00	53,291.35
US BANK Total		64,607,687.66	21,933,712.46
Grand Total		93,630,351.88	46,201,385.32

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 12-21-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES				
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	140.00				
				24XX-PRINT & REPRO	10,500.00					
				25XX-OTHER SERVICES	10,000.00	72.00				
				26XX-SUPPLIES & MATERIALS	74,703.70	37,991.05				
				31XX-EQUIPMENT	89,500.00	26,622.00				
1602DR Total					189,703.70	64,825.05				
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,075,770.80	340,923.28				
				CITIBANK	21XX-TRAVEL OF PEOPLE	10,117,916.84	9,497,336.38			
			US BANK	26XX-SUPPLIES & MATERIALS	162,000.00	75,259.13				
				21XX-TRAVEL OF PEOPLE	58,950.00	8,950.00				
				22XX-TRANSPORT OF THINGS	40,103.00					
				23XX-RENT, COMM, UTILITIES	1,282,510.00	211,921.98				
				24XX-PRINT & REPRO	388,124.38	12,991.00				
				25XX-OTHER SERVICES	2,821,946.87	629,149.62				
				26XX-SUPPLIES & MATERIALS	18,448,394.35	4,328,909.65				
				31XX-EQUIPMENT	6,707,291.09	2,000,516.39				
				MANUFACTURED HOUSING	50,000.00	36,791.35				
				1603DR Total					41,153,007.33	17,142,748.78
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	283,500.00	21,655.12				
				26XX-SUPPLIES & MATERIALS	484,000.00	167,476.48				
			CITIBANK	21XX-TRAVEL OF PEOPLE	8,743,471.15	8,287,929.99				
				26XX-SUPPLIES & MATERIALS	33,000.00					
			US BANK	21XX-TRAVEL OF PEOPLE	20,898.90	2,941.05				
				22XX-TRANSPORT OF THINGS	6,100.00	600.00				
				23XX-RENT, COMM, UTILITIES	244,014.07	101,338.32				
				24XX-PRINT & REPRO	558,025.05	218,169.52				
				25XX-OTHER SERVICES	1,009,905.94	479,592.64				
				26XX-SUPPLIES & MATERIALS	8,308,113.39	4,420,839.32				
				31XX-EQUIPMENT	5,136,314.02	3,308,604.30				
				MANUFACTURED HOUSING	16,500.00	16,500.00				
1604DR Total					24,843,842.52	17,025,646.74				
1605DR	ALABAMA	KATRINA		BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	31,000.00	12,031.54			
			26XX-SUPPLIES & MATERIALS		142,000.00	25,092.67				
			CITIBANK	21XX-TRAVEL OF PEOPLE	3,715,100.35	3,015,606.60				
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44				
			US BANK	21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05				
				23XX-RENT, COMM, UTILITIES	59,000.00					
				24XX-PRINT & REPRO	200,892.00	66,972.00				
				25XX-OTHER SERVICES	150,000.00	32,719.38				
				26XX-SUPPLIES & MATERIALS	2,940,161.51	1,735,846.05				
				31XX-EQUIPMENT	890,396.92	462,383.75				
				1605DR Total					8,165,550.78	5,354,347.48
				1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
26XX-SUPPLIES & MATERIALS	81,000.00	504.80								
CITIBANK	21XX-TRAVEL OF PEOPLE	2,048,378.62					1,794,653.62			
	26XX-SUPPLIES & MATERIALS	33,000.00	31,004.73							
US BANK	21XX-TRAVEL OF PEOPLE									
	22XX-TRANSPORT OF THINGS	35,000.00	764.10							
	23XX-RENT, COMM, UTILITIES	73,000.00	10,881.04							
	24XX-PRINT & REPRO	331,360.00	98,274.89							
	25XX-OTHER SERVICES	290,641.87	88,976.15							
	26XX-SUPPLIES & MATERIALS	2,392,155.19	489,615.90							
	31XX-EQUIPMENT	486,707.04	91,574.93							



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES				
1606DR Total					5,771,242.72	2,606,250.16				
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	235,000.00	30,000.00				
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,001,842.04	925,379.66				
			US BANK	21XX-TRAVEL OF PEOPLE	30,000.00	19,763.38				
				23XX-RENT, COMM, UTILITIES	448,000.00	1,400.00				
				24XX-PRINT & REPRO	170,000.00	11,562.00				
				25XX-OTHER SERVICES	742,568.24	594.34				
				26XX-SUPPLIES & MATERIALS	6,627,404.12	2,214,920.89				
				31XX-EQUIPMENT	1,456,000.00	48,503.19				
				1607DR Total					10,710,814.40	3,252,123.46
1609DR	FLORIDA	WILMA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE						
				25XX-OTHER SERVICES						
				26XX-SUPPLIES & MATERIALS	280,000.00					
			CITIBANK	21XX-TRAVEL OF PEOPLE	525,350.00	25,350.00				
			US BANK	21XX-TRAVEL OF PEOPLE	53,500.00	503.57				
				22XX-TRANSPORT OF THINGS	10,000.00					
				23XX-RENT, COMM, UTILITIES	20,000.00					
				24XX-PRINT & REPRO	70,749.80	16,680.72				
				25XX-OTHER SERVICES	91,000.00	4,246.01				
				26XX-SUPPLIES & MATERIALS	607,621.10	238,867.51				
31XX-EQUIPMENT	140,500.00	12,893.98								
1609DR Total					1,798,720.90	298,541.79				
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11				
3212EM Total					2,000.00	1,284.11				
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15				
			US BANK	22XX-TRANSPORT OF THINGS	8,600.00	2,420.00				
				23XX-RENT, COMM, UTILITIES	10,000.00	2,791.50				
				24XX-PRINT & REPRO	5,150.00	279.05				
				25XX-OTHER SERVICES	5,000.00	1,125.00				
				26XX-SUPPLIES & MATERIALS	88,401.00	41,230.31				
				31XX-EQUIPMENT	18,700.00	8,816.91				
				3215EM Total					136,124.15	56,935.92
				3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
CITIBANK	21XX-TRAVEL OF PEOPLE	15,561.27	15,561.27							
US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60							
	23XX-RENT, COMM, UTILITIES	8,787.50	4,546.11							
	24XX-PRINT & REPRO	31,554.44	23,596.04							
	25XX-OTHER SERVICES	45,000.00	8,528.69							
	26XX-SUPPLIES & MATERIALS	271,829.53	184,139.36							
31XX-EQUIPMENT	113,301.90	90,191.94								
3216EM Total					496,034.64	328,514.01				
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES						
				24XX-PRINT & REPRO	800.00	755.65				
				25XX-OTHER SERVICES						
				26XX-SUPPLIES & MATERIALS						
				31XX-EQUIPMENT						
3219EM Total					800.00	755.65				
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45				
3221EM Total					100.00	94.45				
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00					
3223EM Total					4,000.00					
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21				
3224EM Total					4,000.00	1,729.21				
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	711.67				
3225EM Total					2,000.00	711.67				
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64				
3227EM Total					250.00	112.64				
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES						

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				24XX-PRINT & REPRO	45.00	36.64
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
3229EM Total					160.74	52.38
3232EM	MISSOURI	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	5,000.00	915.87
3232EM Total					5,000.00	915.87
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	1,500.00
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	5,576.41
				25XX-OTHER SERVICES	50,000.00	115.70
				26XX-SUPPLIES & MATERIALS	135,500.00	15,494.60
				31XX-EQUIPMENT	90,000.00	38,375.82
3261EM Total					347,000.00	65,795.95
Grand Total					93,630,351.88	46,201,385.32

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
CHRONOLOGICAL LISTING BY DECLARATION OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)
AS OF 12-21-2005 AT 7 AM

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
1603DR	LOUISIANA	8/30/2005	1603DRLAMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		8/31/2005	1603DRLAMHHS 02	DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FED OPER SUP (FOS)	63,000,000.00	1
		9/3/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/4/2005	1603DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	1,500,000,000.00	1
		9/5/2005	1603DRLAMDOD 23	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	750,000,000.00	1
		9/6/2005	1603DRLAMDOD 29	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	75,000,000.00	1
			1603DRLAMDOD 30	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	490,000,000.00	1
			1603DRLAMDOD 31	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	1
			1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		9/8/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	510,000,000.00	1
			1603DRLAMDOD 40	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	65,000,000.00	1
		9/9/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	218,823,700.76	1
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	600,000,000.00	1
		9/10/2005	1603DRLAMCOE-MVD 21	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	200,000,000.00	1
			1603DRLAMUSCG 07	US COAST GUARD	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	2
		9/13/2005	HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	125,000,000.00	1
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	51,293,678.90	1
		9/15/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,996,000.00	1
			1603DRLAMUSFS 15	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	130,000,000.00	1
		9/16/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	453,209,070.72	1
			HSFE06-05-F-6232	CLEARBROOK LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	50,000,000.00	1
		9/17/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	400,000,000.00	1
		9/21/2005	1603DRLAMDOT 06	US DEPT OF TRANSPORTATION	2508-MISSIONS-DIRECT FED ASST (DFA)	150,000,000.00	1
		9/24/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1
		9/25/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	1,370,400,000.00	1
		9/26/2005	HSFE04-05-F-7039	DEFENSE LOGISTICS AGENCY (DSCP)	2660-FOOD & BEVERAGES	62,930,000.00	1
		9/27/2005	HSFEHQ-05-D-4334	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	83,958,000.00	1
		9/28/2005	HSFEHQ-05-D-4332	CHAMPION HOME BUILDERS CO	3199-MH-PURCHASE UNITS-CAPITALIZED	59,800,000.00	1
		9/29/2005	1603DRLAMDHUD 04	HOUSING & URBAN DEVELOPMENT	2508-MISSIONS-DIRECT FED ASST (DFA)	79,000,000.00	1
		10/2/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	350,000,000.00	1
		10/3/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION AGENCY	2508-MISSIONS-DIRECT FED ASST (DFA)	88,000,000.00	1
		10/8/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		10/20/2005	1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		10/21/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	200,000,000.00	1
		10/22/2005	HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	110,000,000.00	1
		10/31/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	88,802,983.46	1
			HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	62,160,091.00	1
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	105,602,464.00	1
		11/5/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	148,000,000.00	1
			1603DRLATTHP 17	LA OFFICE OF HOMELAND SECURITY &	4147-REPLACEMENT	386,000,000.00	1
			1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	361,000,000.00	1
			1603DRLAMDOL 00	US DEPARTMENT OF LABOR	2503-DISASTER UNEMPLOYMENT (DUA)	55,000,000.00	1
		11/18/2005	1603DRLAMDOL 00	US DEPARTMENT OF LABOR	2503-DISASTER UNEMPLOYMENT (DUA)	55,000,000.00	1
		11/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		12/5/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/12/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	199,932,487.70	1
			1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2589-INTERAGENCY AGREEMENTS	255,665,898.00	1		
9/2/2005	1604DRMSMDOD 17	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	220,000,000.00	2		
9/3/2005	1604DRMSMCOE-MVD 16	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1		
	1604DRMSMDOD 19	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	1,000,000,000.00	1		
9/4/2005	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	80,000,000.00	1		
	1604DRMSGSA 16	GENERAL SERVICES ADMINISTRATION	2501-MISSIONS-FED OPER SUP (FOS)	50,000,000.00	1		
9/5/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	320,000,000.00	1		
	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	71,000,000.00	1		
	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	100,000,000.00	1		
	1604DRMSMDOT 05	US DEPT OF TRANSPORTATION	2501-MISSIONS-FED OPER SUP (FOS)	90,000,000.00	1		
9/6/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1		

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY		
		9/7/2005	1604DRMSMCOE-MVD 12	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	180,000,000.00	1		
		9/10/2005	1604DRMSMDOD 19	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	500,000,000.00	1		
			1604DRMSMDOD 27	OFC OF THE SECRETARY OF DEFENSE	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1		
			1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	96,000,000.00	1		
		9/11/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1		
		9/12/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	300,000,000.00	1		
		9/17/2005	1604DRMSMCOE-MVD 25	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1		
			HSFE04-05-P-7069	AMERICOLD LOGISTICS LLC	2580-OTHER SERVICE CONTRACTS	50,000,000.00	1		
			9/18/2005	HSFE04-05-F-7058	DEFENSE LOGISTICS AGENCY (DSCP)	2660-FOOD & BEVERAGES	69,630,470.00	1	
		9/23/2005	1604DRMSP00000001	MISSISSIPPI, STATE OF	416X-PUBLIC ASSISTANCE (PA)	105,160,104.73	1		
		9/27/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	365,018,400.00	1		
		10/8/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	150,000,000.00	1		
		10/9/2005	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	56,000,000.00	1		
		10/10/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
		10/16/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	300,000,000.00	1		
		10/22/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	135,191,336.50	1		
			HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	52,500,000.00	1		
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	50,401,176.00	1		
		11/22/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
		12/15/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	67,535,156.00	1		
12/19/2005	HSFEHQ-05-C-4155	CMH MANUFACTURING, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	60,935,395.00	1				
1605DR	ALABAMA	9/10/2005	HSFEHQ-05-C-4039	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	202,512,500.00	2		
		HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	98,965,000.00	1			
		9/12/2005	HSFEHQ-05-C-4041	GULF STREAM COACH, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	246,875,000.00	1		
		9/13/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,068,500.00	1		
		9/16/2005	HSFEHQ-05-C-4040	NORTH AMERICAN CATASTROPHE SVCS INC	3199-MH-PURCHASE UNITS-CAPITALIZED	51,400,000.00	1		
		9/24/2005	1605DRALTTHP 01	AL EMERGENCY MANAGEMENT AGENCY	4141-RENTAL 408(a)	83,709,000.00	1		
		9/29/2005	1605DRALMCOE-SAD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	90,000,000.00	1		
		9/30/2005	HSFEHQ-05-C-4128	BOURGETS OF THE SOUTH, LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	88,500,000.00	1		
		1606DR	TEXAS	9/28/2005	1606DRTXMUSFS 02	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	124,000,000.00	1
				1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	60,320,000.00	1	
9/29/2005	1606DRTXTTHP 01			TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	105,000,000.00	1		
1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY			4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1			
9/30/2005	1606DRTXTTHP 01			TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	150,000,899.00	1		
10/3/2005	1606DRTXTTHP 01			TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	447,000,000.00	1		
	1606DRTXTTHP 04			TX DEPARTMENT OF PUBLIC SAFETY	4143-REPAIRS	100,000,000.00	1		
1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY			4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	200,000,000.00	1			
10/7/2005	1606DRTXIOTH			TX DEPARTMENT OF PUBLIC SAFETY	4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS	200,000,000.00	1		
11/4/2005	1606DRTXMCOE-SWD 09			US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	65,000,000.00	1		
1607DR	LOUISIANA	9/28/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	75,000,000.00	1		
		9/30/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	250,000,000.00	1		
		10/7/2005	1607DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	138,000,000.00	1		
			1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1		
		12/16/2005	1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	113,000,000.00	1		
12/20/2005	HSFE06-06-X-2014	ENVIRONMENTAL PROTECTION AGENCY	2580-OTHER SERVICE CONTRACTS	100,686,039.00	1				
1609DR	FLORIDA	10/26/2005	HSFE04-06-F-7706	DEFENSE LOGISTICS AGENCY (DSCP)	2660-FOOD & BEVERAGES	60,000,000.00	1		
		10/27/2005	1609DRFLTTHP 01	FLORIDA BUREAU OF DISASTER	4141-RENTAL 408(a)	60,000,000.00	1		
		11/2/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1		
		11/3/2005	1609DRFLMCOE-SAD 13	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1		
		11/4/2005	1609DRFLMCOE-SAD 12	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1		
		11/30/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
		12/1/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	52,039,385.68	1		
		12/8/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	187,265,936.45	1		
		3216EM	TEXAS	11/11/2005	3216EMTXP00000001	TX DEPARTMENT OF PUBLIC SAFETY	416X-PUBLIC ASSISTANCE (PA)	113,611,873.65	1

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-21-2005 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	11,437,033,495	9,974,523,255	6,915,863,437
2-INFRASTRUCTURE	3,000,510,147	2,902,784,447	1,018,251,142
3-MITIGATION	33,473,201	22,092,750	563,251
4-OPERATIONS	5,619,851,839	5,384,018,192	12,795,029
5-ADMINISTRATION	7,300,392,471	6,325,499,554	1,083,252,735
Grand Total	27,391,261,153	24,608,918,198	9,030,725,593

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 12-21-2005 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	211,141,194	211,120,947	211,120,947
	2504-CRISIS COUNSELING-NIMH	1,983,687		
	2576-LEGAL SERVICES	132,500	5,000	2,055
	2592-INSPECTIONS	279,678,720	246,608,691	109,141,907
	4149-OTHER NEEDS ASSISTANCE	1,307,466,913	1,275,466,913	1,208,253,874
	414X-HOUSING ASSISTANCE	4,749,808,471	4,685,321,797	4,344,831,857
	4152-CRISIS COUNSELING-SCC	45,077,694	26,574,097	3,243,282
	4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	48,869,882
	MANUFACTURED HOUSING	4,772,864,316	3,460,545,811	990,399,633
1-HUMAN SERVICES Total		11,437,033,495	9,974,523,255	6,915,863,437
2-INFRASTRUCTURE	2594-INSPECTIONS	202,523,900	193,103,900	6,061,883
	416X-PUBLIC ASSISTANCE	2,797,986,247	2,709,680,547	1,012,189,259
2-INFRASTRUCTURE Total		3,000,510,147	2,902,784,447	1,018,251,142
3-MITIGATION	2593-INSPECTIONS	33,229,695	21,849,244	319,745
	4173-HAZARD MITIGATION	243,506	243,506	243,506
3-MITIGATION Total		33,473,201	22,092,750	563,251
4-OPERATIONS	2507-MISSIONS-TA	31,308,256	25,990,056	272,178
	2508-MISSIONS-DFA	5,588,543,583	5,358,028,136	12,522,852
4-OPERATIONS Total		5,619,851,839	5,384,018,192	12,795,029
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	191,527,671	186,644,169	186,644,169
	21XX-TRAVEL	177,106,254	160,014,826	106,956,572
	22XX-TRANSPORTION	61,597,827	56,080,606	25,458,285
	23XX-RENT, COMM, UTILITIES	224,084,793	164,963,256	47,176,694
	24XX-PRINT & REPRO	6,282,912	4,406,505	1,005,287
	2501-MISSIONS-FOS	3,417,728,288	3,397,502,832	88,821,053
	25XX-OTHER SERVICES	2,183,853,753	1,561,111,142	337,051,106
	26XX-SUPPLIES & MATERIALS	722,270,140	529,912,800	193,415,774
	31XX-EQUIPMENT	202,712,482	159,240,189	90,155,265
	32XX-LAND & STRUCTURES	9,371,893	1,886,771	1,276,984
	4101-URBAN SEARCH & RESCUE	103,856,459	103,736,458	5,291,545
5-ADMINISTRATION Total		7,300,392,471	6,325,499,554	1,083,252,735
Grand Total		27,391,261,153	24,608,918,198	9,030,725,593

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-21-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	135,674,205	131,622,803	22,038,061
1603DR	LOUISIANA	KATRINA	8/29/2005	13,314,102,125	12,036,369,449	5,036,913,115
1604DR	MISSISSIPPI	KATRINA	8/29/2005	7,097,058,261	6,161,282,790	1,890,630,269
1605DR	ALABAMA	KATRINA	8/29/2005	1,608,226,058	1,523,733,429	354,468,560
1606DR	TEXAS	RITA	9/24/2005	1,733,429,679	1,544,572,155	650,048,352
1607DR	LOUISIANA	RITA	9/24/2005	1,551,111,864	1,361,154,503	528,637,648
1609DR	FLORIDA	WILMA	10/24/2005	1,264,620,647	1,209,956,881	316,368,153
3212EM	LOUISIANA	KATRINA	8/27/2005	12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	84,454	84,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	25,391,101	23,889,561	18,561,949
3216EM	TEXAS	KATRINA	9/2/2005	380,135,541	371,059,259	196,602,405
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	26,032,709	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,796,404	3,850,900	397,509
3220EM	FLORIDA	KATRINA	9/5/2005	2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	265,817	111,953	78,334
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	708,069	683,992	33,694
3224EM	COLORADO	KATRINA	9/5/2005	7,557,084	6,737,422	2,515,906
3225EM	MICHIGAN	KATRINA	9/7/2005	687,884	215,661	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	629,803	544,448	48,144
3227EM	WASHINGTON	KATRINA	9/7/2005	1,533,447	1,517,355	56,910
3228EM	OREGON	KATRINA	9/7/2005	88,511	74,560	17,607
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,272,777	439,968	73,003
3230EM	ILLINOIS	KATRINA	9/7/2005	2,565,655	225,385	81,627
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	3,585,722	109,864
3232EM	MISSOURI	KATRINA	9/10/2005	830,902	417,385	310,992
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,561,915	1,544,527	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	108,703
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,228,175	1,313,924	112,873
3236EM	KANSAS	KATRINA	9/10/2005	233,073	157,966	26,702
3237EM	ALABAMA	KATRINA	9/10/2005	2,000,000	1,433,915	
3238EM	INDIANA	KATRINA	9/10/2005	4,200,856	3,796,606	1,942
3239EM	IOWA	KATRINA	9/10/2005	163,975	80,000	4,392

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	496,310	417,830	27,296
3241EM	ARIZONA	KATRINA	9/12/2005	5,633,580	5,297,535	1,657,546
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	3,683,140	500,265	38,577
3244EM	IDAHO	KATRINA	9/13/2005	557,260	548,913	3,177
3245EM	NEBRASKA	KATRINA	9/13/2005	365,352	290,377	20,348
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	45,025	7,891
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	215,120	197,312	100,267
3249EM	WISCONSIN	KATRINA	9/13/2005	2,975,965	2,769,370	47,074
3250EM	OHIO	KATRINA	9/13/2005	1,993,530	1,959,386	
3251EM	MARYLAND	KATRINA	9/13/2005	3,105,332	190,631	73,422
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	3,638,880	1,529,745	96,288
3253EM	MONTANA	KATRINA	9/13/2005	488,952	474,198	90,141
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,916	147,543	11,409
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	29,567	8,927	7,625
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	7,845,741	7,391,346	495,153
3260EM	LOUISIANA	RITA	9/21/2005	4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	125,857,001	125,856,444	962,451
3262EM	NEW YORK	KATRINA	9/30/2005	106,400	127,721	124,436
3263EM	DELAWARE	KATRINA	9/30/2005	45,400		
Grand Total				27,391,261,153	24,608,918,198	9,030,725,593

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

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EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,608,226,058	1,523,733,429	354,468,560
		3214EM	8/28/2005	84,454	84,454	22,976
		3237EM	9/10/2005	2,000,000	1,433,915	
	ARIZONA	3241EM	9/12/2005	5,633,580	5,297,535	1,657,546
	ARKANSAS	3215EM	9/2/2005	25,391,101	23,889,561	18,561,949
	CALIFORNIA	3248EM	9/13/2005	215,120	197,312	100,267
	COLORADO	3224EM	9/5/2005	7,557,084	6,737,422	2,515,906
	CONNECTICUT	3246EM	9/13/2005	1,063,173	45,025	7,891
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	629,803	544,448	48,144
	FLORIDA	1602DR	8/28/2005	135,674,205	131,622,803	22,038,061
		3220EM	9/5/2005	2,272	2,272	2,272
	GEORGIA	3218EM	9/5/2005	19,492,000	19,383,024	7,583,367
	IDAHO	3244EM	9/13/2005	557,260	548,913	3,177
	ILLINOIS	3230EM	9/7/2005	2,565,655	225,385	81,627
	INDIANA	3238EM	9/10/2005	4,200,856	3,796,606	1,942
	IOWA	3239EM	9/10/2005	163,975	80,000	4,392
	KANSAS	3236EM	9/10/2005	233,073	157,966	26,702
	KENTUCKY	3231EM	9/10/2005	4,022,000	3,585,722	109,864
	LOUISIANA	1603DR	8/29/2005	13,314,102,125	12,036,369,449	5,036,913,115
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	3,105,332	190,631	73,422
	MASSACHUSETTS	3252EM	9/13/2005	3,638,880	1,529,745	96,288
	MICHIGAN	3225EM	9/7/2005	687,884	215,661	3,746
	MINNESOTA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
	MISSISSIPPI	1604DR	8/29/2005	7,097,058,261	6,161,282,790	1,890,630,269
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
	MISSOURI	3232EM	9/10/2005	830,902	417,385	310,992
	MONTANA	3253EM	9/13/2005	488,952	474,198	90,141
	NEBRASKA	3245EM	9/13/2005	365,352	290,377	20,348
	NEVADA	3243EM	9/13/2005	3,683,140	500,265	38,577
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	29,567	8,927	7,625
	NEW MEXICO	3229EM	9/7/2005	2,272,777	439,968	73,003

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	NEW YORK	3262EM	9/30/2005	106,400	127,721	124,436
	NORTH CAROLINA	3222EM	9/5/2005	1,502,261	1,475,365	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	64,151	16,157
	OHIO	3250EM	9/13/2005	1,993,530	1,959,386	
	OKLAHOMA	3219EM	9/5/2005	4,796,404	3,850,900	397,509
	OREGON	3228EM	9/7/2005	88,511	74,560	17,607
	PENNSYLVANIA	3235EM	9/10/2005	2,228,175	1,313,924	112,873
	RHODE ISLAND	3255EM	9/19/2005	1,036,916	147,543	11,409
	SOUTH CAROLINA	3233EM	9/10/2005	1,561,915	1,544,527	283,933
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	108,703
	TENNESSEE	3217EM	9/5/2005	29,090,380	26,032,709	82,231
	TEXAS	3216EM	9/2/2005	380,135,541	371,059,259	196,602,405
	UTAH	3223EM	9/5/2005	708,069	683,992	33,694
	VIRGINIA	3240EM	9/12/2005	496,310	417,830	27,296
	WASHINGTON	3227EM	9/7/2005	1,533,447	1,517,355	56,910
	WEST VIRGINIA	3221EM	9/5/2005	265,817	111,953	78,334
	WISCONSIN	3249EM	9/13/2005	2,975,965	2,769,370	47,074
KATRINA Total				22,703,550,221	20,355,140,870	7,534,213,836
RITA	FLORIDA	3259EM	9/20/2005	7,845,741	7,391,346	495,153
	LOUISIANA	1607DR	9/24/2005	1,551,111,864	1,361,154,503	528,637,648
		3260EM	9/21/2005	4,846,000	4,846,000	
	TEXAS	1606DR	9/24/2005	1,733,429,679	1,544,572,155	650,048,352
3261EM		9/21/2005	125,857,001	125,856,444	962,451	
RITA Total				3,423,090,284	3,043,820,447	1,180,143,605
WILMA	FLORIDA	1609DR	10/24/2005	1,264,620,647	1,209,956,881	316,368,153
WILMA Total				1,264,620,647	1,209,956,881	316,368,153
Grand Total				27,391,261,153	24,608,918,198	9,030,725,593

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

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STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,608,226,058	1,523,733,429	354,468,560
		3214EM	8/28/2005	84,454	84,454	22,976
		3237EM	9/10/2005	2,000,000	1,433,915	
ALABAMA Total				1,610,310,512	1,525,251,798	354,491,536
ARIZONA	KATRINA	3241EM	9/12/2005	5,633,580	5,297,535	1,657,546
ARIZONA Total				5,633,580	5,297,535	1,657,546
ARKANSAS	KATRINA	3215EM	9/2/2005	25,391,101	23,889,561	18,561,949
ARKANSAS Total				25,391,101	23,889,561	18,561,949
CALIFORNIA	KATRINA	3248EM	9/13/2005	215,120	197,312	100,267
CALIFORNIA Total				215,120	197,312	100,267
COLORADO	KATRINA	3224EM	9/5/2005	7,557,084	6,737,422	2,515,906
COLORADO Total				7,557,084	6,737,422	2,515,906
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	45,025	7,891
CONNECTICUT Total				1,063,173	45,025	7,891
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
DELAWARE Total				45,400		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	629,803	544,448	48,144
DISTRICT OF COLUMBIA Total				629,803	544,448	48,144
FLORIDA	KATRINA	1602DR	8/28/2005	135,674,205	131,622,803	22,038,061
		3220EM	9/5/2005	2,272	2,272	2,272
	RITA	3259EM	9/20/2005	7,845,741	7,391,346	495,153
	WILMA	1609DR	10/24/2005	1,264,620,647	1,209,956,881	316,368,153
FLORIDA Total				1,408,142,864	1,348,973,301	338,903,639
GEORGIA	KATRINA	3218EM	9/5/2005	19,492,000	19,383,024	7,583,367
GEORGIA Total				19,492,000	19,383,024	7,583,367
IDAHO	KATRINA	3244EM	9/13/2005	557,260	548,913	3,177
IDAHO Total				557,260	548,913	3,177
ILLINOIS	KATRINA	3230EM	9/7/2005	2,565,655	225,385	81,627
ILLINOIS Total				2,565,655	225,385	81,627
INDIANA	KATRINA	3238EM	9/10/2005	4,200,856	3,796,606	1,942
INDIANA Total				4,200,856	3,796,606	1,942
IOWA	KATRINA	3239EM	9/10/2005	163,975	80,000	4,392
IOWA Total				163,975	80,000	4,392
KANSAS	KATRINA	3236EM	9/10/2005	233,073	157,966	26,702
KANSAS Total				233,073	157,966	26,702
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	3,585,722	109,864
KENTUCKY Total				4,022,000	3,585,722	109,864

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
LOUISIANA	KATRINA	1603DR	8/29/2005	13,314,102,125	12,036,369,449	5,036,913,115
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	RITA	1607DR	9/24/2005	1,551,111,864	1,361,154,503	528,637,648
		3260EM	9/21/2005	4,846,000	4,846,000	
LOUISIANA Total				14,882,731,938	13,415,041,901	5,566,180,351
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
MAINE Total				106,000	6,000	
MARYLAND	KATRINA	3251EM	9/13/2005	3,105,332	190,631	73,422
MARYLAND Total				3,105,332	190,631	73,422
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	3,638,880	1,529,745	96,288
MASSACHUSETTS Total				3,638,880	1,529,745	96,288
MICHIGAN	KATRINA	3225EM	9/7/2005	687,884	215,661	3,746
MICHIGAN Total				687,884	215,661	3,746
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
MINNESOTA Total				15,074,450	3,276,928	25,000
MISSISSIPPI	KATRINA	1604DR	8/29/2005	7,097,058,261	6,161,282,790	1,890,630,269
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
MISSISSIPPI Total				7,099,680,846	6,163,905,375	1,890,696,426
MISSOURI	KATRINA	3232EM	9/10/2005	830,902	417,385	310,992
MISSOURI Total				830,902	417,385	310,992
MONTANA	KATRINA	3253EM	9/13/2005	488,952	474,198	90,141
MONTANA Total				488,952	474,198	90,141
NEBRASKA	KATRINA	3245EM	9/13/2005	365,352	290,377	20,348
NEBRASKA Total				365,352	290,377	20,348
NEVADA	KATRINA	3243EM	9/13/2005	3,683,140	500,265	38,577
NEVADA Total				3,683,140	500,265	38,577
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
NEW HAMPSHIRE Total				106,000	6,000	92
NEW JERSEY	KATRINA	3257EM	9/19/2005	29,567	8,927	7,625
NEW JERSEY Total				29,567	8,927	7,625
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,272,777	439,968	73,003
NEW MEXICO Total				2,272,777	439,968	73,003
NEW YORK	KATRINA	3262EM	9/30/2005	106,400	127,721	124,436
NEW YORK Total				106,400	127,721	124,436
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	1,502,261	1,475,365	261
NORTH CAROLINA Total				1,502,261	1,475,365	261
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	64,151	16,157
NORTH DAKOTA Total				84,933	64,151	16,157
OHIO	KATRINA	3250EM	9/13/2005	1,993,530	1,959,386	
OHIO Total				1,993,530	1,959,386	
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,796,404	3,850,900	397,509
OKLAHOMA Total				4,796,404	3,850,900	397,509

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
OREGON	KATRINA	3228EM	9/7/2005	88,511	74,560	17,607
OREGON Total				88,511	74,560	17,607
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,228,175	1,313,924	112,873
PENNSYLVANIA Total				2,228,175	1,313,924	112,873
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,916	147,543	11,409
RHODE ISLAND Total				1,036,916	147,543	11,409
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,561,915	1,544,527	283,933
SOUTH CAROLINA Total				1,561,915	1,544,527	283,933
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	108,703
SOUTH DAKOTA Total				344,422	321,676	108,703
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	26,032,709	82,231
TENNESSEE Total				29,090,380	26,032,709	82,231
TEXAS	KATRINA	3216EM	9/2/2005	380,135,541	371,059,259	196,602,405
	RITA	1606DR	9/24/2005	1,733,429,679	1,544,572,155	650,048,352
		3261EM	9/21/2005	125,857,001	125,856,444	962,451
TEXAS Total			2,239,422,221	2,041,487,857	847,613,208	
UTAH	KATRINA	3223EM	9/5/2005	708,069	683,992	33,694
UTAH Total				708,069	683,992	33,694
VIRGINIA	KATRINA	3240EM	9/12/2005	496,310	417,830	27,296
VIRGINIA Total				496,310	417,830	27,296
WASHINGTON	KATRINA	3227EM	9/7/2005	1,533,447	1,517,355	56,910
WASHINGTON Total				1,533,447	1,517,355	56,910
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	265,817	111,953	78,334
WEST VIRGINIA Total				265,817	111,953	78,334
WISCONSIN	KATRINA	3249EM	9/13/2005	2,975,965	2,769,370	47,074
WISCONSIN Total				2,975,965	2,769,370	47,074
Grand Total				27,391,261,153	24,608,918,198	9,030,725,593

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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	104,558,474	102,139,958	12,237,179
				4-OPERATIONS	10,000	10,000	
				5-ADMINISTRATION	31,105,731	29,472,845	9,800,881
1602DR Total					135,674,205	131,622,803	22,038,061
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	5,856,227,832	5,153,902,474	4,073,042,236
				2-INFRASTRUCTURE	1,268,490,547	1,236,700,247	458,200,316
				3-MITIGATION	7,649,976	6,449,718	
				4-OPERATIONS	2,997,628,988	2,981,441,500	9,969,355
				5-ADMINISTRATION	3,184,104,782	2,657,875,509	495,701,209
1603DR Total					13,314,102,125	12,036,369,449	5,036,913,115
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2,482,127,593	1,943,168,037	1,211,347,162
				2-INFRASTRUCTURE	705,575,458	698,546,237	259,721,400
				3-MITIGATION	8,793,267	5,793,214	243,506
				4-OPERATIONS	1,369,302,851	1,156,774,709	2,825,675
				5-ADMINISTRATION	2,531,259,092	2,357,000,593	416,492,527
1604DR Total					7,097,058,261	6,161,282,790	1,890,630,269
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	1,181,132,854	1,124,393,714	301,683,031
				2-INFRASTRUCTURE	75,297,362	69,673,512	24,098,432
				3-MITIGATION	2,784,984	2,449,984	319,745
				4-OPERATIONS	195,500,000	193,500,000	
				5-ADMINISTRATION	153,510,858	133,716,219	28,367,352
1605DR Total					1,608,226,058	1,523,733,429	354,468,560
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	894,077,990	808,907,172	555,669,683
				2-INFRASTRUCTURE	84,395,600	77,321,367	41,455,555
				3-MITIGATION	8,399,991	2,699,991	
				4-OPERATIONS	230,150,000	227,467,600	
				5-ADMINISTRATION	516,406,098	428,176,025	52,923,113
1606DR Total					1,733,429,679	1,544,572,155	650,048,352
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	551,346,505	497,796,505	476,933,289
				2-INFRASTRUCTURE	12,475,000	11,841,202	3,000,986
				3-MITIGATION	4,844,983	4,099,943	
				4-OPERATIONS	539,900,000	538,436,000	
				5-ADMINISTRATION	442,545,376	308,980,853	48,703,373
1607DR Total					1,551,111,864	1,361,154,503	528,637,648
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	472,120,721	446,355,353	297,188,036
				2-INFRASTRUCTURE	284,348,200	283,248,907	116,477
				3-MITIGATION	1,000,000	599,900	
				4-OPERATIONS	235,000,000	234,028,384	
				5-ADMINISTRATION	272,151,726	245,724,337	19,063,640
1609DR Total					1,264,620,647	1,209,956,881	316,368,153
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS	1,500,000	1,500,000	
				5-ADMINISTRATION	11,171,949	11,171,949	629,587
3212EM Total					12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	2,622,585	2,622,585	66,157
3213EM Total					2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	84,454	84,454	22,976
3214EM Total					84,454	84,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	18,829,400	17,889,415	16,981,058
				4-OPERATIONS	3,500,000	3,500,000	
				5-ADMINISTRATION	3,061,701	2,500,146	1,580,891
3215EM Total					25,391,101	23,889,561	18,561,949
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	320,250,699	313,904,805	189,556,345
				4-OPERATIONS	37,740,000	37,740,000	
				5-ADMINISTRATION	22,144,842	19,414,454	7,046,060
3216EM Total					380,135,541	371,059,259	196,602,405
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	29,000,000	25,942,329	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	85,380	85,380	82,231
3217EM Total					29,090,380	26,032,709	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	19,400,000	19,291,024	7,582,600
				5-ADMINISTRATION	92,000	92,000	767
3218EM Total					19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,585,313	3,654,413	279,675
				5-ADMINISTRATION	211,091	196,488	117,833
3219EM Total					4,796,404	3,850,900	397,509
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	2,272	2,272	2,272
3220EM Total					2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	100,000	21,414	
				5-ADMINISTRATION	165,817	90,539	78,334
3221EM Total					265,817	111,953	78,334
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	1,500,000	1,473,104	
				5-ADMINISTRATION	2,261	2,261	261
3222EM Total					1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	583,763	583,759	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	119,306	95,234	33,694
3223EM Total					708,069	683,992	33,694
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	7,236,396	6,431,805	2,236,223
				4-OPERATIONS			
				5-ADMINISTRATION	320,688	305,616	279,683
3224EM Total					7,557,084	6,737,422	2,515,906

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	600,000 87,884	160,127 55,534	3,746
3225EM Total					687,884	215,661	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	491,000 138,803	485,870 58,578	48,144
3226EM Total					629,803	544,448	48,144
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,447,630 85,817	1,447,628 69,726	56,910
3227EM Total					1,533,447	1,517,355	56,910
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	38,880 49,631	38,877 35,683	17,607
3228EM Total					88,511	74,560	17,607
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 177,077	299,258 140,710	9,259 63,744
3229EM Total					2,272,777	439,968	73,003
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,418,578 147,077	63,036 162,349	81,627
3230EM Total					2,565,655	225,385	81,627
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	3,563,722 22,000	101,904 7,961
3231EM Total					4,022,000	3,585,722	109,864
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	830,902	417,385	310,992
3232EM Total					830,902	417,385	310,992
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,504,915 57,000	1,487,527 57,000	243,844 40,089
3233EM Total					1,561,915	1,544,527	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	106,186 2,518
3234EM Total					344,422	321,676	108,703
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 228,175	1,165,788 148,136	112,873
3235EM Total					2,228,175	1,313,924	112,873
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	78,000 155,073	77,867 80,098	26,603 98
3236EM Total					233,073	157,966	26,702
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,000,000 1,000,000	433,915 1,000,000	
3237EM Total					2,000,000	1,433,915	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992 72,864	3,744,664 51,942	1,942
3238EM Total					4,200,856	3,796,606	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000 154,975	80,000	4,392
3239EM Total					163,975	80,000	4,392

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	389,100 107,210	358,574 59,256	27,296
3240EM Total					496,310	417,830	27,296
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,500,000 3,133,580	2,192,535 3,105,000	1,619,463 38,082
3241EM Total					5,633,580	5,297,535	1,657,546
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	3,226,928 50,000	25,000
3242EM Total					15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 183,140	379,525 120,740	38,577
3243EM Total					3,683,140	500,265	38,577
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	521,910 35,350	521,908 27,005	3,177
3244EM Total					557,260	548,913	3,177
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 155,252	210,100 80,277	19,322 1,027
3245EM Total					365,352	290,377	20,348
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	45,025	7,891
3246EM Total					1,063,173	45,025	7,891
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	64,151	16,157
3247EM Total					84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	215,120	197,312	100,267
3248EM Total					215,120	197,312	100,267
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,901,228 74,737	2,718,143 51,227	45,848 1,225
3249EM Total					2,975,965	2,769,370	47,074
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,918,180 75,350	1,909,386 50,000	
3250EM Total					1,993,530	1,959,386	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 105,332	126,040 64,591	26,424 46,998
3251EM Total					3,105,332	190,631	73,422
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 138,880	1,417,385 112,360	96,288
3252EM Total					3,638,880	1,529,745	96,288
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 76,826	68,791 21,350
3253EM Total					488,952	474,198	90,141
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916	118,050 29,493	11,409
3255EM Total					1,036,916	147,543	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	100,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	6,000	6,000	
3256EM Total					106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	29,567	8,927	7,625
3257EM Total					29,567	8,927	7,625
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	92
3258EM Total					106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	6,500,000 10,000 1,335,741	6,045,605 10,000 1,335,741	450,353 44,801
3259EM Total					7,845,741	7,391,346	495,153
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,600,000 1,246,000	3,600,000 1,246,000	
3260EM Total					4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	1,270,000 5,000,000 119,587,001	1,269,442 5,000,000 119,587,001	41,897 920,554
3261EM Total					125,857,001	125,856,444	962,451
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	106,400	127,721	124,436
3262EM Total					106,400	127,721	124,436
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
3263EM Total					45,400		
Grand Total					27,391,261,153	24,608,918,198	9,030,725,593

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 12-21-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	788,590
					416X-PUBLIC ASSISTANCE	96,636,074	94,217,558	11,448,589
				2-INFRASTRUCTURE Total		104,558,474	102,139,958	12,237,179
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000	
					2508-MISSIONS-DFA			
				4-OPERATIONS Total		10,000	10,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,712,750	1,712,750
					21XX-TRAVEL	1,562,000	1,561,975	1,347,743
					22XX-TRANSPORTION	586,000	525,020	33,037
					23XX-RENT, COMM, UTILITIES	1,677,662	1,196,275	370,182
					24XX-PRINT & REPRO	20,000	10,500	
					2501-MISSIONS-FOS	18,607,425	18,607,425	6,266,934
					25XX-OTHER SERVICES	5,893,096	5,694,696	5,622
	26XX-SUPPLIES & MATERIALS	74,817	74,704	37,991				
	31XX-EQUIPMENT	151,500	89,500	26,622				
5-ADMINISTRATION Total		31,105,731	29,472,845	9,800,881				
1602DR Total						135,674,205	131,622,803	22,038,061
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	149,402,248	149,402,248	149,402,248
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	117,500		
					2592-INSPECTIONS	95,162,570	86,162,570	32,863,615
					4149-OTHER NEEDS ASSISTANCE	722,987,205	692,987,205	684,264,568
					414X-HOUSING ASSISTANCE	2,724,493,627	2,662,443,627	2,594,980,367
					4152-CRISIS COUNSELING-SCC	12,386,270	12,386,270	
					MANUFACTURED HOUSING	2,151,678,411	1,550,520,553	611,531,438
				1-HUMAN SERVICES Total		5,856,227,832	5,153,902,474	4,073,042,236
				2-INFRASTRUCTURE	2594-INSPECTIONS	106,893,200	102,582,200	3,287,995
					416X-PUBLIC ASSISTANCE	1,161,597,347	1,134,118,047	454,912,320
				2-INFRASTRUCTURE Total		1,268,490,547	1,236,700,247	458,200,316
				3-MITIGATION	2593-INSPECTIONS	7,649,976	6,449,718	
				3-MITIGATION Total		7,649,976	6,449,718	
				4-OPERATIONS	2507-MISSIONS-TA	9,680,000	9,680,000	211,920
					2508-MISSIONS-DFA	2,987,948,988	2,971,761,500	9,757,434
				4-OPERATIONS Total		2,997,628,988	2,981,441,500	9,969,355
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	70,152,665	70,092,733	70,092,733
					21XX-TRAVEL	75,530,170	65,050,836	47,670,344
					22XX-TRANSPORTION	13,084,320	12,670,365	1,223,230
					23XX-RENT, COMM, UTILITIES	162,545,293	119,669,347	36,218,945
	24XX-PRINT & REPRO	2,214,004	1,475,170	37,171				
	2501-MISSIONS-FOS	1,253,293,264	1,248,337,764	4,184,051				
	25XX-OTHER SERVICES	1,117,379,634	754,379,797	178,547,869				
	26XX-SUPPLIES & MATERIALS	316,112,140	255,841,615	117,190,972				
	31XX-EQUIPMENT	115,607,261	79,151,531	36,085,922				
	32XX-LAND & STRUCTURES	7,615,601	635,925	272,225				
	4101-URBAN SEARCH & RESCUE	50,570,429	50,570,428	4,177,747				
5-ADMINISTRATION Total		3,184,104,782	2,657,875,509	495,701,209				
1603DR Total						13,314,102,125	12,036,369,449	5,036,913,115
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	38,404,800	38,400,000	38,400,000
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES			
					2592-INSPECTIONS	60,518,500	48,518,440	21,067,977
					4149-OTHER NEEDS ASSISTANCE	288,979,708	288,979,708	259,541,532

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					414X-HOUSING ASSISTANCE	771,223,603	770,337,827	696,718,700
					4152-CRISIS COUNSELING-SCC	24,047,063	8,699,620	3,243,282
					MANUFACTURED HOUSING	1,298,953,920	788,232,442	192,375,670
					1-HUMAN SERVICES Total	2,482,127,593	1,943,168,037	1,211,347,162
				2-INFRASTRUCTURE	2594-INSPECTIONS	49,546,800	49,306,800	1,573,767
					416X-PUBLIC ASSISTANCE	656,028,658	649,239,437	258,147,633
					2-INFRASTRUCTURE Total	705,575,458	698,546,237	259,721,400
				3-MITIGATION	2593-INSPECTIONS	8,549,761	5,549,708	
					4173-HAZARD MITIGATION	243,506	243,506	243,506
					3-MITIGATION Total	8,793,267	5,793,214	243,506
				4-OPERATIONS	2507-MISSIONS-TA	16,013,256	11,495,056	60,258
					2508-MISSIONS-DFA	1,353,289,595	1,145,279,653	2,765,417
					4-OPERATIONS Total	1,369,302,851	1,156,774,709	2,825,675
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	70,258,241	67,320,361	67,320,361
					21XX-TRAVEL	55,014,038	51,080,584	28,949,758
					22XX-TRANSPORTION	31,902,507	31,330,182	24,004,960
					23XX-RENT, COMM, UTILITIES	32,840,045	25,223,335	7,128,995
					24XX-PRINT & REPRO	1,990,025	1,857,285	719,938
					2501-MISSIONS-FOS	1,502,791,629	1,494,226,889	77,663,261
					25XX-OTHER SERVICES	553,159,510	434,205,614	113,419,881
					26XX-SUPPLIES & MATERIALS	185,924,864	157,150,202	47,050,288
					31XX-EQUIPMENT	71,450,358	68,755,266	48,219,722
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	1,004,759
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	1,010,605
					5-ADMINISTRATION Total	2,531,259,092	2,357,000,593	416,492,527
1604DR Total						7,097,058,261	6,161,282,790	1,890,630,269
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	1,983,687		
					2576-LEGAL SERVICES	5,000	5,000	2,055
					2592-INSPECTIONS	20,123,500	8,123,500	6,671,757
					4149-OTHER NEEDS ASSISTANCE	34,500,000	34,500,000	34,380,047
					414X-HOUSING ASSISTANCE	82,849,000	82,849,000	81,007,975
					4152-CRISIS COUNSELING-SCC	2,494,682	1,564,109	
					MANUFACTURED HOUSING	1,038,026,985	996,202,105	178,471,197
					1-HUMAN SERVICES Total	1,181,132,854	1,124,393,714	301,683,031
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,320,000	1,178,600	299,634
					416X-PUBLIC ASSISTANCE	73,977,362	68,494,912	23,798,798
					2-INFRASTRUCTURE Total	75,297,362	69,673,512	24,098,432
				3-MITIGATION	2593-INSPECTIONS	2,784,984	2,449,984	319,745
					3-MITIGATION Total	2,784,984	2,449,984	319,745
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	192,500,000	190,500,000	
					4-OPERATIONS Total	195,500,000	193,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,975,005	9,749,683	9,749,683
					21XX-TRAVEL	14,235,497	13,242,285	9,081,933
					22XX-TRANSPORTION	2,414,000	1,105,600	82,033
					23XX-RENT, COMM, UTILITIES	7,009,755	6,161,365	721,981
					24XX-PRINT & REPRO	586,892	265,327	71,981
					2501-MISSIONS-FOS	60,932,350	60,848,122	598,693
					25XX-OTHER SERVICES	50,079,944	35,705,187	4,573,280
					26XX-SUPPLIES & MATERIALS	4,030,540	3,678,312	1,836,832
					31XX-EQUIPMENT	3,246,876	2,960,338	1,650,936
					5-ADMINISTRATION Total	153,510,858	133,716,219	28,367,352
1605DR Total						1,608,226,058	1,523,733,429	354,468,560
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,104,608	5,089,161	5,089,161
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					2592-INSPECTIONS	37,167,000	37,166,431	19,807,966
					4149-OTHER NEEDS ASSISTANCE			(500)
					414X-HOUSING ASSISTANCE	636,014,899	636,014,000	481,333,245
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	48,869,882
					MANUFACTURED HOUSING	142,605,000	58,757,580	569,930
				1-HUMAN SERVICES Total		894,077,990	808,907,172	555,669,683
				2-INFRASTRUCTURE	2594-INSPECTIONS	9,395,600	7,298,900	358
					416X-PUBLIC ASSISTANCE	75,000,000	70,022,467	41,455,197
				2-INFRASTRUCTURE Total		84,395,600	77,321,367	41,455,555
				3-MITIGATION	2593-INSPECTIONS	8,399,991	2,699,991	
				3-MITIGATION Total		8,399,991	2,699,991	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	230,050,000	227,367,600	
				4-OPERATIONS Total		230,150,000	227,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,032,606	13,890,149	13,890,149
					21XX-TRAVEL	12,827,700	12,616,633	9,672,339
					22XX-TRANSPORTION	2,549,000	112,000	18,152
					23XX-RENT, COMM, UTILITIES	8,952,975	5,033,919	595,402
					24XX-PRINT & REPRO	493,000	352,676	109,892
					2501-MISSIONS-FOS	265,878,000	259,493,000	
					25XX-OTHER SERVICES	180,954,400	109,679,796	24,416,277
					26XX-SUPPLIES & MATERIALS	7,228,417	3,256,675	1,078,730
					31XX-EQUIPMENT	6,226,000	4,477,177	3,038,977
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	103,194
				5-ADMINISTRATION Total		516,406,098	428,176,025	52,923,113
1606DR Total						1,733,429,679	1,544,572,155	650,048,352
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	11,309,413	11,309,413	11,309,413
					2592-INSPECTIONS	27,504,750	27,504,750	14,564,833
					4149-OTHER NEEDS ASSISTANCE	78,000,000	76,000,000	73,082,458
					414X-HOUSING ASSISTANCE	384,532,342	382,982,342	377,976,585
					MANUFACTURED HOUSING	50,000,000		
				1-HUMAN SERVICES Total		551,346,505	497,796,505	476,933,289
				2-INFRASTRUCTURE	2594-INSPECTIONS	2,375,000	2,375,000	
					416X-PUBLIC ASSISTANCE	10,100,000	9,466,202	3,000,986
				2-INFRASTRUCTURE Total		12,475,000	11,841,202	3,000,986
				3-MITIGATION	2593-INSPECTIONS	4,844,983	4,099,943	
				3-MITIGATION Total		4,844,983	4,099,943	
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000	
					2508-MISSIONS-DFA	538,900,000	537,436,000	
				4-OPERATIONS Total		539,900,000	538,436,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	5,227,671	5,181,227	5,181,227
					21XX-TRAVEL	1,977,800	1,881,423	1,626,785
					22XX-TRANSPORTION	150,000	50,000	6,327
					23XX-RENT, COMM, UTILITIES	5,044,350	3,333,632	998,659
					24XX-PRINT & REPRO	550,000	186,800	19,381
					2501-MISSIONS-FOS	39,502,685	39,337,685	
					25XX-OTHER SERVICES	256,080,900	218,058,759	15,685,267
					26XX-SUPPLIES & MATERIALS	128,005,970	36,387,710	25,136,090
					31XX-EQUIPMENT	2,400,000	1,477,617	49,637
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,206,000	3,086,000	
				5-ADMINISTRATION Total		442,545,376	308,980,853	48,703,373
1607DR Total						1,551,111,864	1,361,154,503	528,637,648
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	5,770,125	5,770,125
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	39,202,400	39,133,000	14,165,760

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4149-OTHER NEEDS ASSISTANCE	183,000,000	183,000,000	156,985,769
					414X-HOUSING ASSISTANCE	150,695,000	150,695,000	112,814,985
					4152-CRISIS COUNSELING-SCC	1,848,196	924,098	
					MANUFACTURED HOUSING	91,600,000	66,833,130	7,451,397
				1-HUMAN SERVICES Total		472,120,721	446,355,353	297,188,036
				2-INFRASTRUCTURE	2594-INSPECTIONS	17,298,200	17,298,200	
					416X-PUBLIC ASSISTANCE	267,050,000	265,950,707	116,477
				2-INFRASTRUCTURE Total		284,348,200	283,248,907	116,477
				3-MITIGATION	2593-INSPECTIONS	1,000,000	599,900	
				3-MITIGATION Total		1,000,000	599,900	
				4-OPERATIONS	2507-MISSIONS-TA	1,500,000	700,000	
					2508-MISSIONS-DFA	233,500,000	233,328,384	
				4-OPERATIONS Total		235,000,000	234,028,384	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	14,614,080	14,583,840	14,583,840
					21XX-TRAVEL	7,909,700	7,189,993	4,076,226
					22XX-TRANSPORTION	10,675,000	10,235,440	74,149
					23XX-RENT, COMM, UTILITIES	3,080,000	1,448,754	
					24XX-PRINT & REPRO	323,500	195,698	16,681
					2501-MISSIONS-FOS	132,100,000	132,029,012	
					25XX-OTHER SERVICES	16,650,000	1,752,023	14,246
					26XX-SUPPLIES & MATERIALS	78,970,000	71,675,464	285,604
					31XX-EQUIPMENT	1,585,000	398,113	12,894
					32XX-LAND & STRUCTURES	28,446		
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	
				5-ADMINISTRATION Total		272,151,726	245,724,337	19,063,640
1609DR Total						1,264,620,647	1,209,956,881	316,368,153
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2508-MISSIONS-DFA	1,500,000	1,500,000	
				4-OPERATIONS Total		1,500,000	1,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	5,559
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	538,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	10,370,000	10,370,000	42,245
					25XX-OTHER SERVICES	40,000	40,000	40,000
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		11,171,949	11,171,949	629,587
3212EM Total						12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,612,457	2,612,457	65,869
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,622,585	2,622,585	66,157
3213EM Total						2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	30,000 31,478 22,976	30,000 31,478 22,976	 22,976
				5-ADMINISTRATION Total		84,454	84,454	22,976
3214EM Total						84,454	84,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	829,400 18,000,000	829,400 17,060,015	102,279 16,878,780
				2-INFRASTRUCTURE Total		18,829,400	17,889,415	16,981,058
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000	
				4-OPERATIONS Total		3,500,000	3,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT 32XX-LAND & STRUCTURES	1,167,953 1,180,224 16,100 170,644 6,000 350,000 7,500 108,580 54,700	626,021 1,179,914 15,100 170,644 5,150 350,000 5,000 93,618 54,700	626,021 781,357 5,419 92,745 279 1,125 41,447 32,497
				5-ADMINISTRATION Total		3,061,701	2,500,146	1,580,891
3215EM Total						25,391,101	23,889,561	18,561,949
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	6,508,500 313,742,199	3,877,600 310,027,205	189,556,345
				2-INFRASTRUCTURE Total		320,250,699	313,904,805	189,556,345
				4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000	
				4-OPERATIONS Total		37,740,000	37,740,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,634,491 3,499,021 214,000 2,095,492 76,491 9,405,000 2,431,960 1,185,559 602,827	2,452,828 3,380,521 34,000 2,057,408 37,054 9,405,000 413,460 1,145,193 488,989	2,452,828 2,815,292 10,560 506,476 23,596 233,747 612,491 391,069
				5-ADMINISTRATION Total		22,144,842	19,414,454	7,046,060
3216EM Total						380,135,541	371,059,259	196,602,405
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000	25,942,329	
				2-INFRASTRUCTURE Total		29,000,000	25,942,329	
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS	13,380 70,000 2,000	13,380 70,000 2,000	13,380 68,851

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		85,380	85,380	82,231
3217EM Total						29,090,380	26,032,709	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,400,000	19,291,024	7,582,600
				2-INFRASTRUCTURE Total		19,400,000	19,291,024	7,582,600
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	40,000	40,000	767
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	52,000	52,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		92,000	92,000	767
3218EM Total						19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,585,313	3,654,413	279,675
				2-INFRASTRUCTURE Total		4,585,313	3,654,413	279,675
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	64,091	50,633	50,633
					21XX-TRAVEL	145,000	145,000	66,390
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500	800	756
					25XX-OTHER SERVICES			
					26XX-SUPPLIES & MATERIALS	1,000	54	54
					31XX-EQUIPMENT			
				5-ADMINISTRATION Total		211,091	196,488	117,833
3219EM Total						4,796,404	3,850,900	397,509
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,272	2,272	2,272
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,272	2,272	2,272
3220EM Total						2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000	21,414	
				2-INFRASTRUCTURE Total		100,000	21,414	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	87,195	52,217	52,217
					21XX-TRAVEL	78,522	38,222	26,022
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	100	100	94
				5-ADMINISTRATION Total		165,817	90,539	78,334
3221EM Total						265,817	111,953	78,334
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,473,104	
				2-INFRASTRUCTURE Total		1,500,000	1,473,104	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	261	261	261
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,000	2,000	
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		2,261	2,261	261

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3222EM Total						1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	583,763	583,759	
				2-INFRASTRUCTURE Total		583,763	583,759	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	35,606	16,234	16,234
					21XX-TRAVEL	76,700	75,000	17,460
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	
				5-ADMINISTRATION Total		119,306	95,234	33,694
3223EM Total						708,069	683,992	33,694
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	7,236,396	6,431,805	2,236,223
				2-INFRASTRUCTURE Total		7,236,396	6,431,805	2,236,223
				4-OPERATIONS	2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	216,347	204,275	204,275
					21XX-TRAVEL	82,341	82,341	73,678
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	15,000	15,000	
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729
				5-ADMINISTRATION Total		320,688	305,616	279,683
3224EM Total						7,557,084	6,737,422	2,515,906
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	600,000	160,127	
				2-INFRASTRUCTURE Total		600,000	160,127	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	17,384	3,034	3,034
					21XX-TRAVEL	66,500	50,000	
					22XX-TRANSPORTION	1,000	500	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,000	2,000	712
					31XX-EQUIPMENT	1,000		
				5-ADMINISTRATION Total		87,884	55,534	3,746
3225EM Total						687,884	215,661	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	491,000	485,870	
				2-INFRASTRUCTURE Total		491,000	485,870	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,856	15,430	15,430
					21XX-TRAVEL	83,947	43,147	32,714
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		138,803	58,578	48,144
3226EM Total						629,803	544,448	48,144
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,447,630	1,447,628	
				2-INFRASTRUCTURE Total		1,447,630	1,447,628	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	64,965	49,826	49,826
					21XX-TRAVEL	20,601	19,651	6,972
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	250	250	113
				5-ADMINISTRATION Total		85,817	69,726	56,910
3227EM Total						1,533,447	1,517,355	56,910

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	38,880	38,877	
				2-INFRASTRUCTURE Total		38,880	38,877	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	24,131	11,683	11,683
					21XX-TRAVEL	25,500	24,000	5,923
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		49,631	35,683	17,607				
3228EM Total						88,511	74,560	17,607
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700	9,259
				2-INFRASTRUCTURE Total		2,095,700	299,258	9,259
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,149	25,737	25,737
					21XX-TRAVEL	114,813	114,813	37,954
					22XX-TRANSPORTION	2,500		
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		177,077	140,710	63,744				
3229EM Total						2,272,777	439,968	73,003
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,418,578	63,036	
				2-INFRASTRUCTURE Total		2,418,578	63,036	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	42,781	59,028	59,028
					21XX-TRAVEL	104,296	103,321	22,599
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		147,077	162,349	81,627				
3230EM Total						2,565,655	225,385	81,627
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	3,563,722	101,904
				2-INFRASTRUCTURE Total		4,000,000	3,563,722	101,904
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,000	20,000	7,961
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		2,000	2,000					
3231EM Total						4,022,000	3,585,722	109,864
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	498,522	192,057	192,057
					21XX-TRAVEL	320,880	214,329	117,602
					22XX-TRANSPORTION	1,000	1,000	417
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		5,000	5,000	916				
3232EM Total						830,902	417,385	310,992
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,504,915	1,487,527	243,844
				2-INFRASTRUCTURE Total		1,504,915	1,487,527	243,844

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	55,000 2,000	55,000 2,000	40,089
5-ADMINISTRATION Total						57,000	57,000	40,089
3233EM Total						1,561,915	1,544,527	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	106,186
2-INFRASTRUCTURE Total						261,722	261,676	106,186
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000 2,000	60,000 	2,518
5-ADMINISTRATION Total						82,700	60,000	2,518
3234EM Total						344,422	321,676	108,703
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	1,165,788	
2-INFRASTRUCTURE Total						2,000,000	1,165,788	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	81,746 146,429 	58,816 89,320 	58,816 54,057
5-ADMINISTRATION Total						228,175	148,136	112,873
3235EM Total						2,228,175	1,313,924	112,873
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	78,000	77,867	26,603
2-INFRASTRUCTURE Total						78,000	77,867	26,603
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,273 500 1,000	80,098 	98
5-ADMINISTRATION Total						155,073	80,098	98
3236EM Total						233,073	157,966	26,702
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	433,915	
2-INFRASTRUCTURE Total						1,000,000	433,915	
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000	1,000,000	
4-OPERATIONS Total						1,000,000	1,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total								
3237EM Total						2,000,000	1,433,915	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,127,992	3,744,664	
2-INFRASTRUCTURE Total						4,127,992	3,744,664	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES	12,264 60,600 	1,942 50,000 	1,942

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		72,864	51,942	1,942
3238EM Total						4,200,856	3,796,606	1,942
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,000		
				2-INFRASTRUCTURE Total		9,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,175 500 1,000	80,000	4,392
				5-ADMINISTRATION Total		154,975	80,000	4,392
3239EM Total						163,975	80,000	4,392
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	339,100 50,000	339,100 19,474	
				2-INFRASTRUCTURE Total		389,100	358,574	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	54,710 52,500 	24,856 34,400 	24,856 2,440
				5-ADMINISTRATION Total		107,210	59,256	27,296
3240EM Total						496,310	417,830	27,296
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,500,000	2,192,535	1,619,463
				2-INFRASTRUCTURE Total		2,500,000	2,192,535	1,619,463
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	24,840 108,740 3,000,000	105,000	38,082
				5-ADMINISTRATION Total		3,133,580	3,105,000	38,082
3241EM Total						5,633,580	5,297,535	1,657,546
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	3,226,928	25,000
				2-INFRASTRUCTURE Total		15,000,000	3,226,928	25,000
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	11,150 63,300 	50,000	
				5-ADMINISTRATION Total		74,450	50,000	
3242EM Total						15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	379,525	
				2-INFRASTRUCTURE Total		3,500,000	379,525	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,340 138,800 	2,940 117,800 	2,940 35,637
				5-ADMINISTRATION Total		183,140	120,740	38,577
3243EM Total						3,683,140	500,265	38,577
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	521,910	521,908	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total		521,910	521,908	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,350	2,465	2,465
					21XX-TRAVEL	25,000	24,540	712
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		35,350	27,005	3,177
3244EM Total						557,260	548,913	3,177
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	19,322
				2-INFRASTRUCTURE Total		210,100	210,100	19,322
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,300		
					21XX-TRAVEL	128,452	80,277	1,027
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	1,000		
				5-ADMINISTRATION Total		155,252	80,277	1,027
3245EM Total						365,352	290,377	20,348
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				2-INFRASTRUCTURE Total		1,000,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,373	5,225	5,225
					21XX-TRAVEL	39,800	39,800	2,667
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		63,173	45,025	7,891
3246EM Total						1,063,173	45,025	7,891
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700	2,918	2,918
					21XX-TRAVEL	60,000	60,000	13,239
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					25XX-OTHER SERVICES	1,233	1,233	
					26XX-SUPPLIES & MATERIALS	2,500		
				5-ADMINISTRATION Total		84,933	64,151	16,157
3247EM Total						84,933	64,151	16,157
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,120	22,312	22,312
					21XX-TRAVEL	182,000	175,000	77,955
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		215,120	197,312	100,267
3248EM Total						215,120	197,312	100,267
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,901,228	2,718,143	45,848
				2-INFRASTRUCTURE Total		2,901,228	2,718,143	45,848
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	1,137	1,137
					21XX-TRAVEL	63,300	50,090	88
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total						74,737	51,227	1,225
3249EM Total						2,975,965	2,769,370	47,074
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,918,180	1,909,386	
2-INFRASTRUCTURE Total						1,918,180	1,909,386	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	12,050 63,300	50,000	
5-ADMINISTRATION Total						75,350	50,000	
3250EM Total						1,993,530	1,959,386	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	126,040	26,424
2-INFRASTRUCTURE Total						3,000,000	126,040	26,424
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,214 61,118	14,661 49,930	14,661 32,337
5-ADMINISTRATION Total						105,332	64,591	46,998
3251EM Total						3,105,332	190,631	73,422
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	1,417,385	
2-INFRASTRUCTURE Total						3,500,000	1,417,385	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	93,080 44,800 1,000	66,560 44,800 1,000	66,560 29,728
5-ADMINISTRATION Total						138,880	112,360	96,288
3252EM Total						3,638,880	1,529,745	96,288
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	68,791
2-INFRASTRUCTURE Total						400,000	397,372	68,791
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	26,452 60,000 2,500	16,826 60,000	16,826 4,524
5-ADMINISTRATION Total						88,952	76,826	21,350
3253EM Total						488,952	474,198	90,141
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	118,050	
2-INFRASTRUCTURE Total						1,000,000	118,050	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,916 26,000	3,493 26,000	3,493 7,916
5-ADMINISTRATION Total						36,916	29,493	11,409
3255EM Total						1,036,916	147,543	11,409
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
2-INFRASTRUCTURE Total						100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL	6,000	6,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS				
5-ADMINISTRATION Total						6,000	6,000		
3256EM Total						106,000	6,000		
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,901 18,466 200	6,361 2,366 200	6,361 1,264
5-ADMINISTRATION Total						29,567	8,927	7,625	
3257EM Total						29,567	8,927	7,625	
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000			
2-INFRASTRUCTURE Total						100,000			
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	92
5-ADMINISTRATION Total						6,000	6,000	92	
3258EM Total						106,000	6,000	92	
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	6,500,000	6,045,605	450,353	
2-INFRASTRUCTURE Total						6,500,000	6,045,605	450,353	
4-OPERATIONS						2508-MISSIONS-DFA	10,000	10,000	
4-OPERATIONS Total						10,000	10,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	19,741 80,000 1,236,000	19,741 80,000 1,236,000	19,741 25,060
5-ADMINISTRATION Total						1,335,741	1,335,741	44,801	
3259EM Total						7,845,741	7,391,346	495,153	
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
4-OPERATIONS						2508-MISSIONS-DFA	3,600,000	3,600,000	
4-OPERATIONS Total						3,600,000	3,600,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
5-ADMINISTRATION Total						1,246,000	1,246,000		
3260EM Total						4,846,000	4,846,000		
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,270,000	1,269,442	41,897	
2-INFRASTRUCTURE Total						1,270,000	1,269,442	41,897	
4-OPERATIONS						2508-MISSIONS-DFA	5,000,000	5,000,000	
4-OPERATIONS Total						5,000,000	5,000,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	18,793	18,793	18,793

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	84,700	84,700	13,238
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	50,000	50,000	4,733
					24XX-PRINT & REPRO	20,000	20,000	5,576
					2501-MISSIONS-FOS	116,292,000	116,292,000	
					25XX-OTHER SERVICES	1,165,737	1,165,737	113,792
					26XX-SUPPLIES & MATERIALS	591,787	591,787	140,409
					31XX-EQUIPMENT	1,363,983	1,363,983	624,013
				5-ADMINISTRATION Total		119,587,001	119,587,001	920,554
3261EM Total						125,857,001	125,856,444	962,451
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400	67,252	67,252
					21XX-TRAVEL	60,800	60,268	57,183
					22XX-TRANSPORTION	200	200	
				5-ADMINISTRATION Total		106,400	127,721	124,436
3262EM Total						106,400	127,721	124,436
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				5-ADMINISTRATION Total		45,400		
3263EM Total						45,400		
Grand Total						27,391,261,153	24,608,918,198	9,030,725,593

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY
AS OF 12-21-2005 AT 7 AM**

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	6,226,284
			COE-SAD	2501-MISSIONS-FOS	405,000	36,539
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	4,112
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
	USFS	2501-MISSIONS-FOS	75,000			
1602DR Total					18,617,425	6,266,934
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	2,554
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	1,400,000	
			COE-MVD	2501-MISSIONS-FOS	35,430,000	1,545,703
				2507-MISSIONS-TA	7,000,000	211,920
				2508-MISSIONS-DFA	2,069,700,000	9,757,434
			DHUD	2501-MISSIONS-FOS	3,695,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	782,475,000	2,553,186
				2508-MISSIONS-DFA	24,812,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOI	2501-MISSIONS-FOS	198,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	68,718,000	
				2508-MISSIONS-DFA	256,000,000	
			EPA	2501-MISSIONS-FOS	22,025,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	194,500,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	107,651,820	
				2507-MISSIONS-TA		
				2508-MISSIONS-DFA	2,500,000	
			GSA	2501-MISSIONS-FOS	7,805,000	64,864
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	34,743,000	
	2507-MISSIONS-TA	30,000				
	2508-MISSIONS-DFA	139,871,000				

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			ICE	2501-MISSIONS-FOS	12,405,000	
				2508-MISSIONS-DFA	18,500,000	
			NAR	2508-MISSIONS-DFA	600,000	
			NCS	2501-MISSIONS-FOS	4,400,000	17,744
				2508-MISSIONS-DFA	1,000,000	
			NGA	2501-MISSIONS-FOS	520,000	
			NOAA	2501-MISSIONS-FOS	1,750,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	559,700	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2508-MISSIONS-DFA	116,000,000	
			USDA	2501-MISSIONS-FOS	1,176,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,764,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	44,013,000	
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	224,119	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
1603DR Total					4,229,779,264	14,153,406
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	449,400,740	3,035,600
				2507-MISSIONS-TA	243,256	60,258
				2508-MISSIONS-DFA	921,755,595	2,725,426
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	500,000	
			DOD	2501-MISSIONS-FOS	770,195,044	70,462,973
				2508-MISSIONS-DFA	54,950,345	36,512
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	995,400	
			DOL	2501-MISSIONS-FOS	325,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	93,435,000	3,788,064
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	2,199,200	
				2507-MISSIONS-TA	10,300,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	56,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	396,850	
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,220,773	252,567
				2508-MISSIONS-DFA	700,000	3,479
			GSA	2501-MISSIONS-FOS	60,298,291	23,042
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	2,695,000	
				2507-MISSIONS-TA	682,300	
				2508-MISSIONS-DFA	64,895,500	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	101,016
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS	400,000	
				2508-MISSIONS-DFA	50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS	2,325,000	
				2508-MISSIONS-DFA		
			NCUA	2501-MISSIONS-FOS		
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	388,000	
			USCG	2501-MISSIONS-FOS	13,970,000	
				2508-MISSIONS-DFA	30,000,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS	110,000	
				2507-MISSIONS-TA	12,500	
				2508-MISSIONS-DFA	1,200,000	
			USDJ	2501-MISSIONS-FOS	2,035,000	
				2508-MISSIONS-DFA	4,867,000	
			USFS	2501-MISSIONS-FOS	8,495,000	
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	5,500,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
1604DR Total					2,651,001,598	80,488,936
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS	33,300,000	565,601
				2508-MISSIONS-DFA	163,000,000	
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	26,801
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	3,457,622	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
1605DR Total					254,348,122	598,693
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,740,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	205,350,000	
			DHUD	2501-MISSIONS-FOS	120,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	7,110,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	140,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	1,500,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
1606DR Total					486,960,600	
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	2,825,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	380,500,000	
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	38,000,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	35,000,000	
			USGS	2508-MISSIONS-DFA	36,000	
1607DR Total					577,773,685	
1609DR	FLORIDA	WILMA	CIA	2501-MISSIONS-FOS	200,000	
			CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,822,000	
				2507-MISSIONS-TA	600,000	
				2508-MISSIONS-DFA	222,350,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOI	2508-MISSIONS-DFA	28,384	
			DOT	2501-MISSIONS-FOS	20,083,000	
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			NOAA	2508-MISSIONS-DFA	115,000	
			NPS	2501-MISSIONS-FOS		
			SSA	2501-MISSIONS-FOS	200,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	70,000	
			USDA	2501-MISSIONS-FOS	330,000	
			USDJ	2501-MISSIONS-FOS	45,000	
			USFS	2501-MISSIONS-FOS	5,580,000	
			USFWS	2501-MISSIONS-FOS		
			USGS	2501-MISSIONS-FOS	2,500	
1609DR Total					366,057,396	
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	42,245
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS		
3212EM Total					11,870,000	42,245
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	49,851
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,018
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	60,288	
3213EM Total					2,612,457	65,869
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
3214EM Total					31,478	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			FPS	2501-MISSIONS-FOS	230,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
3215EM Total					3,850,000	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	100,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOD	2501-MISSIONS-FOS 2508-MISSIONS-DFA	20,000	
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS 2508-MISSIONS-DFA	4,000,000 2,500,000	
			FPS	2501-MISSIONS-FOS	3,500,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	80,000 10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	5,000 22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
3216EM Total					47,145,000	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS 2507-MISSIONS-TA	2,000 5,000	
			USDA	2501-MISSIONS-FOS		
3217EM Total					7,000	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
3218EM Total					52,000	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3222EM Total					2,000	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
3223EM Total					5,000	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS	15,000	
3224EM Total					15,000	
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3231EM Total					2,000	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
3232EM Total					5,000	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3233EM Total					2,000	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	
3237EM Total					1,000,000	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	
3241EM Total					3,000,000	
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	10,000 10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
3259EM Total					1,246,000	
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA	500,000	
			USCG	2501-MISSIONS-FOS	25,000	
3260EM Total					4,846,000	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	100,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	
3261EM Total					121,292,000	
Grand Total					8,781,521,025	101,616,083