

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation*: Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY
Dollars in Thousands
As of 12/14/05 @7:15 AM**

Status of the Disaster Relief Fund

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Obligations:		
FY 2005 APPROPRIATION AVAILABLE:	69,687,736	0
FY 2005 OBLIGATIONS (net of recoveries):	23,158,726	0
FY 2005 UNOBLIGATED BALANCE:	46,529,010	0
FY 2006 APPROPRIATION AVAILABLE:	47,548,010	0
TOTAL OBLIGATIONS FY 2006 (net):	9,226,593	(38,520)
Obligations-FY '05 Recoveries:	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	9,226,593	(38,520)
UNOBLIGATED BALANCE:	38,321,417	38,520
Status of Commitments:		
Less: TOTAL COMMITMENTS:	11,881,647	22,375
UNCOMMITTED BALANCE:	35,666,363	(22,375)
Status of Allocations:		
FUNDS ALLOCATED FY 2005:	23,158,726	0
FUNDS ALLOCATED FY 2006:	12,755,022	296,991
Less: TOTAL OBLIGATIONS FY 2006 (gross):	9,226,593	(38,520)
UNOBLIGATED ALLOCATION:	3,528,429	335,511
Amount Undistributed/Unallocated:	34,792,988	(296,991)

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND
Dollars in Thousands
As of 12/14/05 @7:15 AM**

Status of the Katrina Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	22,341,486	206,761
Less: TOTAL OBLIGATIONS (gross):	19,527,817	-46,220
UNOBLIGATED ALLOCATION:	2,813,669	252,981
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	19,527,817	-46,220

Status of the Rita Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	3,266,420	126,781
Less: TOTAL OBLIGATIONS (gross):	2,746,553	19,406
UNOBLIGATED ALLOCATION:	519,867	107,375
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	2,746,553	19,406

Status of the Wilma Disaster Relief Funds

	<u>Direct/Support</u>	<u>Change Since</u>
		<u>Last Report</u>
Status of Allocations:		
FUNDS ALLOCATED:	1,239,533	195,795
Less: TOTAL OBLIGATIONS (gross):	1,172,684	199,766
UNOBLIGATED ALLOCATION:	66,849	(3,971)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	1,172,684	199,766

Disaster Relief Fund: Details by Disaster Declaration (Katrina)						
Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>	
Florida	Declared 8/28/05	1602DR	<u>131,674</u>	<u>124,028</u>	<u>7,646</u>	
Louisiana	Declared 8/27/05	3212EM	12,672	12,672	0	
Louisiana	Declared 8/28/05	1603DR	<u>13,073,156</u>	<u>11,507,113</u>	<u>1,566,042</u>	
Subtotal, LA			13,085,828	11,519,785	1,566,042	
Mississippi	Declared 8/28/05	3213EM	2,623	2,623	0	
Mississippi	Declared 8/28/05	1604DR	<u>7,018,486</u>	<u>5,906,898</u>	<u>1,111,588</u>	
Subtotal, MS			7,021,109	5,909,521	1,111,588	
Alabama	Declared 8/28/05	3214EM	84	84	0	
Alabama	Declared 8/28/05	1605DR	<u>1,602,260</u>	<u>1,515,558</u>	<u>86,702</u>	
Subtotal, AL			1,602,345	1,515,643	86,702	
Evacuations						
Arkansas	Declared 9/02/05	3215EM	24,084	23,026	1,058	
Texas	Declared 9/02/05	3216EM	355,426	349,057	6,368	
Tennessee	Declared 9/05/05	3217EM	29,090	26,033	3,058	
Georgia	Declared 9/05/05	3218EM	19,492	19,383	109	
Oklahoma	Declared 9/05/05	3219EM	4,737	4,449	288	
Florida	Declared 9/05/05	3220EM	2	2	0	
West Virginia	Declared 9/05/05	3221EM	266	105	161	
North Carolina	Declared 9/05/05	3222EM	1,502	1,475	27	
Utah	Declared 9/05/05	3223EM	280	256	25	
Colorado	Declared 9/05/05	3224EM	5,318	5,247	71	
Michigan	Declared 9/07/05	3225EM	88	56	32	
District of Columbia	Declared 9/07/05	3226EM	524	431	93	
Washington	Declared 9/07/05	3227EM	65	52	13	
Oregon	Declared 9/07/05	3228EM	78	71	7	
New Mexico	Declared 9/07/05	3229EM	2,268	427	1,841	
Illinois	Declared 9/07/05	3230EM	2,566	187	2,379	
Kentucky	Declared 9/10/05	3231EM	4,022	3,586	436	
Missouri	Declared 9/10/05	3232EM	831	234	597	
South Carolina	Declared 9/10/05	3233EM	1,562	1,545	17	
South Dakota	Declared 9/10/05	3234EM	344	322	23	
Pennsylvania	Declared 9/10/05	3235EM	2,228	1,217	1,011	
Kansas	Declared 9/10/05	3236EM	212	135	77	
Alabama	Declared 9/10/05	3237EM	1,500	1,353	147	
Indiana	Declared 9/10/05	3238EM	4,201	3,796	405	
Iowa	Declared 9/10/05	3239EM	164	80	84	
Virginia	Declared 9/12/05	3240EM	496	65	431	
Arizona	Declared 9/12/05	3241EM	5,084	5,006	77	
Minnesota	Declared 9/13/05	3242EM	15,074	3,277	11,798	
Nevada	Declared 9/13/05	3243EM	3,683	402	3,281	
Idaho	Declared 9/13/05	3244EM	35	25	11	
Nebraska	Declared 9/13/05	3245EM	365	290	75	
Connecticut	Declared 9/13/05	3246EM	1,063	44	1,019	
North Dakota	Declared 9/13/05	3247EM	85	63	22	
California	Declared 9/13/05	3248EM	161	125	36	
Wisconsin	Declared 9/13/05	3249EM	2,976	2,769	207	
Ohio	Declared 9/13/05	3250EM	1,994	1,851	143	
Maryland	Declared 9/13/05	3251EM	3,105	184	2,922	
Massachusetts	Declared 9/13/05	3252EM	3,639	1,486	2,153	
Montana	Declared 9/13/05	3253EM	489	470	19	
Rhode Island	Declared 9/19/05	3255EM	1,037	148	889	
Maine	Declared 9/19/05	3256EM	106	6	100	
New Jersey	Declared 9/19/05	3257EM	30	6	23	
New Hampshire	Declared 9/19/05	3258EM	106	6	100	
New York	Declared 9/30/05	3262EM	106	92	14	
Delaware	Declared 9/30/05	3263EM	45	0	45	
Subtotal, Evacuations			500,530	458,840	41,690	
Total, Katrina			22,341,486	19,527,817	2,813,669	
Disaster Relief Fund: Details by Disaster Declaration (Rita)						
Florida	Declared 9/20/05	3259EM	5,846	4,374	1,472	
Louisiana	Declared 9/21/05	3260EM	4,846	4,846	0	
Louisiana	Declared 9/24/05	1607DR	<u>1,426,172</u>	<u>1,100,433</u>	<u>325,739</u>	
Subtotal, Louisiana			1,431,018	1,105,279	325,739	
Texas	Declared 9/21/05	3261EM	125,127	125,119	8	
Texas	Declared 9/24/05	1606DR	<u>1,704,430</u>	<u>1,511,781</u>	<u>192,649</u>	
Subtotal, Texas			1,829,557	1,636,900	192,657	
Total, Rita			3,266,420	2,746,553	519,867	
Disaster Relief Fund: Details by Disaster Declaration (Wilma)						
Hurricane Wilma			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>	
Florida	Declared 10/24/05	1609DR	<u>1,239,533</u>	<u>1,172,684</u>	<u>66,849</u>	
Subtotal, FL			1,239,533	1,172,684	66,849	
Total, Wilma			1,239,533	1,172,684	66,849	

**KATRINA DECLARATIONS BY MAJOR OBJECT CLASS
AS OF 12-14-2005 AT 7 AM**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION AVAILABLE
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES		
1-HUMAN SERVICES	2503-UNEMPLOYMENT	188,957,048		188,952,248	4,800		188,952,248	4,800	
	2504-CRISIS COUNSELING-NIMH	1,983,687			1,983,687			1,983,687	
	2576-LEGAL SERVICES	92,000	75,600	5,000	87,000			11,400	
	2592-INSPECTIONS	175,804,570	33,000,060	142,804,510	33,000,060	92,189,745	50,614,765		
	4149-OTHER NEEDS ASSISTANCE	976,487,205		976,487,205		76,338,477	900,148,728		
	414X-HOUSING ASSISTANCE	3,528,008,797		3,480,642,021	47,366,775	156,180,181	3,324,461,840	47,366,775	
	4152-CRISIS COUNSELING-SCC	37,997,442		22,649,999	15,347,443	19,418,571	3,231,428	15,347,443	
	MANUFACTURED HOUSING	4,205,244,937	1,064,658,728	3,126,873,698	1,078,371,239	2,242,216,699	884,656,999	13,712,510	
1-HUMAN SERVICES Total		9,114,575,686	1,097,734,389	7,938,414,682	1,176,161,005	2,586,346,618	5,352,068,064	78,426,616	
2-INFRASTRUCTURE	2594-INSPECTIONS	173,455,100	83,614,600	88,733,100	84,722,000	86,359,004	2,374,096	1,107,400	
	416X-PUBLIC ASSISTANCE	2,316,454,622		2,236,017,041	80,437,581	1,352,544,457	883,472,584	80,437,581	
2-INFRASTRUCTURE Total		2,489,909,722	83,614,600	2,324,750,141	165,159,581	1,438,903,462	885,846,679	81,544,981	
3-MITIGATION	2593-INSPECTIONS	18,949,721	900,311	14,449,410	4,500,311	14,129,665	319,745	3,600,000	
	4173-HAZARD MITIGATION	243,506		243,506			243,506		
3-MITIGATION Total		19,193,227	900,311	14,692,916	4,500,311	14,129,665	563,251	3,600,000	
4-OPERATIONS	2507-MISSIONS-TA	28,708,256		24,190,056	4,518,200	23,917,878	272,178	4,518,200	
	2508-MISSIONS-DFA	4,832,483,583		4,346,836,153	485,647,430	4,338,020,912	8,815,241	485,647,430	
4-OPERATIONS Total		4,861,191,839		4,371,026,209	490,165,630	4,361,938,790	9,087,418	490,165,630	
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	124,976,781		117,874,708	7,102,073		117,874,708	7,102,073	
	21XX-TRAVEL	137,866,754	8,170,964	126,117,030	11,749,724	41,474,131	84,642,899	3,578,760	
	22XX-TRANSPORTION	48,223,827	265,793	45,683,063	2,540,763	20,452,077	25,230,987	2,274,970	
	23XX-RENT, COMM, UTILITIES	180,997,468	36,692,034	145,925,456	35,072,011	111,762,820	34,162,636	(1,620,022)	
	24XX-PRINT & REPRO	4,846,412	616,642	3,605,081	1,241,331	2,814,150	790,931	624,689	
	2501-MISSIONS-FOS	2,855,973,603		2,846,204,435	9,769,168	2,763,544,269	82,660,166	9,769,168	
	25XX-OTHER SERVICES	1,718,061,474	745,025,901	954,193,204	763,868,271	706,412,754	247,780,449	18,842,370	
	26XX-SUPPLIES & MATERIALS	508,872,760	92,244,728	411,154,732	97,718,029	248,037,981	163,116,750	5,473,301	
	31XX-EQUIPMENT	192,772,498	24,281,843	151,118,506	41,653,992	68,346,720	82,771,785	17,372,149	
	32XX-LAND & STRUCTURES	8,828,552	6,823,801	1,886,771	6,941,781	634,328	1,252,443	117,980	
	4101-URBAN SEARCH & RESCUE	75,195,470	1	75,170,458	25,012	71,326,516	3,843,942	25,011	
	5-ADMINISTRATION Total		5,856,615,599	914,121,707	4,878,933,445	977,682,155	4,034,805,747	844,127,698	63,560,448
GRANTS	411X-SUPERFUND								
	41XX-GRANTS								
GRANTS Total									
Grand Total		22,341,486,073	2,096,371,006	19,527,817,392	2,813,668,681	12,436,124,282	7,091,693,110	717,297,675	

**KATRINA DECLARATIONS BY PROGRAM AREA
AS OF 12-14-2005 AT 7 AM**

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS				
1602DR	FLORIDA	2-INFRASTRUCTURE	100,558,474		100,468,716	89,758	91,774,587	8,694,129	89,758
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION GRANTS	31,105,731	6,196,509	23,549,219	7,556,512	20,321,454	3,227,765	1,360,003
1602DR Total				131,674,205	6,196,509	124,027,935	7,646,270	112,106,040	11,921,894
1603DR	LOUISIANA	1-HUMAN SERVICES	5,464,806,732	424,389,954	5,039,130,851	425,675,880	1,097,946,180	3,941,184,671	1,285,927
		2-INFRASTRUCTURE	1,217,490,547	64,539,900	1,129,785,091	87,705,456	714,806,459	414,978,633	23,165,556
		3-MITIGATION	7,649,976	600,258	6,449,718	1,200,258	6,449,718		600,000
		4-OPERATIONS	3,252,628,988		2,977,241,500	275,387,488	2,970,943,244		6,298,256
		5-ADMINISTRATION GRANTS	3,130,579,548	742,074,723	2,354,506,236	776,073,313	1,924,462,707	430,043,529	33,998,590
1603DR Total			13,073,155,791	1,231,604,835	11,507,113,396	1,566,042,395	6,714,608,308	4,792,505,089	334,437,560
1604DR	MISSISSIPPI	1-HUMAN SERVICES	2,469,566,673	622,618,361	1,778,526,856	691,039,817	612,353,367	1,166,173,489	68,421,456
		2-INFRASTRUCTURE	675,875,458	15,388,700	638,147,041	37,728,417	409,490,618	228,656,422	22,339,717
		3-MITIGATION	8,793,267	300,053	5,793,214	3,000,053	5,549,708	243,506	2,700,000
		4-OPERATIONS	1,369,302,851		1,156,524,709	212,778,142	1,153,735,546		212,778,142
		5-ADMINISTRATION GRANTS	2,494,948,245	150,897,540	2,327,906,625	167,041,620	1,953,167,160	374,739,465	16,144,080
1604DR Total			7,018,486,495	789,204,654	5,906,898,445	1,111,588,050	4,134,296,400	1,772,602,045	322,383,395
1605DR	ALABAMA	1-HUMAN SERVICES	1,180,202,281	50,726,074	1,120,756,975	59,445,307	876,047,071	244,709,903	8,719,233
		2-INFRASTRUCTURE	70,297,362		67,354,351	2,943,011	45,366,182	21,988,169	2,943,011
		3-MITIGATION	2,749,984		2,449,984	300,000	2,130,239	319,745	300,000
		4-OPERATIONS	195,500,000		193,500,000	2,000,000	193,500,000		2,000,000
		5-ADMINISTRATION GRANTS	153,510,858	14,852,934	131,497,183	22,013,675	105,847,877	25,649,306	7,160,741
1605DR Total			1,602,260,485	65,579,008	1,515,558,492	86,701,993	1,222,891,369	292,667,123	21,122,985
3212EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	1,500,000		1,500,000		1,500,000		
		5-ADMINISTRATION GRANTS	11,171,949		11,171,949		10,542,362	629,587	
3212EM Total			12,671,949		12,671,949		12,042,362	629,587	
3213EM	MISSISSIPPI	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION GRANTS	2,622,585		2,622,585		2,556,428	66,157	
3213EM Total			2,622,585		2,622,585		2,556,428	66,157	
3214EM	ALABAMA	2-INFRASTRUCTURE							
		4-OPERATIONS							
		5-ADMINISTRATION GRANTS	84,454		84,454		61,478	22,976	
3214EM Total			84,454		84,454		61,478	22,976	
3215EM	ARKANSAS	2-INFRASTRUCTURE	18,079,400	338,400	17,212,688	866,712	590,572	16,622,116	528,312
		4-OPERATIONS	3,500,000		3,500,000		3,500,000		
		5-ADMINISTRATION GRANTS	2,504,201		2,313,218	190,983	953,414	1,359,804	190,983
3215EM Total				24,083,601	338,400	23,025,905	1,057,696	5,043,985	17,981,920
3216EM	TEXAS	2-INFRASTRUCTURE	295,540,699	3,008,500	292,141,677	3,399,022	109,279,115	182,862,562	390,522
		4-OPERATIONS	37,740,000		37,740,000		37,740,000		
		5-ADMINISTRATION GRANTS	22,144,842	100,000	19,175,770	2,969,072	12,292,054	6,883,716	2,869,072
3216EM Total			355,425,541	3,108,500	349,057,447	6,368,094	159,311,169	189,746,278	3,259,594
3217EM	TENNESSEE	2-INFRASTRUCTURE	29,000,000		25,942,329	3,057,671	25,942,329		3,057,671
		4-OPERATIONS	5,000		5,000		5,000		
		5-ADMINISTRATION GRANTS	85,380		85,380		3,149	82,231	
3217EM Total			29,090,380		26,032,709	3,057,671	25,950,478	82,231	3,057,671

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3218EM	GEORGIA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	19,400,000 92,000		19,291,024 92,000	108,976	11,708,424 91,233	7,582,600 767	108,976
3218EM Total			19,492,000		19,383,024	108,976	11,799,656	7,583,367	108,976
3219EM	OKLAHOMA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	4,546,858 190,391		4,267,566 181,740	279,291 8,651	3,987,891 82,954	279,675 98,785	279,291 8,651
3219EM Total			4,737,249		4,449,306	287,942	4,070,845	378,461	287,942
3220EM	FLORIDA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	2,272		2,272			2,272	
3220EM Total			2,272		2,272			2,272	
3221EM	WEST VIRGINIA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	100,000 165,817		21,414 83,682	78,586 82,135	21,414 12,206	71,477	78,586 82,135
3221EM Total			265,817		105,096	160,721	33,620	71,477	160,721
3222EM	NORTH CAROLINA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	1,500,000 2,261		1,473,104 2,261	26,896	1,473,104 2,000	261	26,896
3222EM Total			1,502,261		1,475,365	26,896	1,475,104	261	26,896
3223EM	UTAH	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION GRANTS	155,893 5,000 119,306		155,672 5,000 94,846	221	155,672 5,000 62,566	32,280	221 24,460
3223EM Total			280,199		255,518	24,681	223,238	32,280	24,681
3224EM	COLORADO	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION GRANTS	4,997,636 320,688		4,977,249 269,953	20,387 50,735	2,741,025 25,934	2,236,223 244,019	20,387 50,735
3224EM Total			5,318,324		5,247,202	71,122	2,766,959	2,480,243	71,122
3225EM	MICHIGAN	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	87,884		55,534	32,350	51,788	3,746	32,350
3225EM Total			87,884		55,534	32,350	51,788	3,746	32,350
3226EM	DISTRICT OF COLUMBIA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	385,000 138,803		374,295 56,225	10,705 82,579	374,295 10,434	45,791	10,705 82,579
3226EM Total			523,803		430,519	93,284	384,728	45,791	93,284
3227EM	WASHINGTON	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	65,117		52,284	12,833	14,729	37,554	12,833
3227EM Total			65,117		52,284	12,833	14,729	37,554	12,833
3228EM	OREGON	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	38,880 39,281		38,877 32,456	3 6,825	38,877 18,077	14,380	3 6,825
3228EM Total			78,161		71,333	6,828	56,953	14,380	6,828
3229EM	NEW MEXICO	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	2,095,700 172,077		299,258 127,743	1,796,442 44,335	289,998 71,967	9,259 55,776	1,796,442 44,335
3229EM Total			2,267,777		427,000	1,840,777	361,965	65,035	1,840,777
3230EM	ILLINOIS	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	2,418,578 147,077		48,771 138,322	2,369,807 8,755	48,771 78,739	59,583	2,369,807 8,755
3230EM Total			2,565,655		187,093	2,378,562	127,510	59,583	2,378,562
3231EM	KENTUCKY	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	4,000,000 22,000		3,563,722 22,000	436,278	3,508,884 14,039	54,838 7,961	436,278
3231EM Total			4,022,000		3,585,722	436,278	3,522,923	62,799	436,278
3232EM	MISSOURI	2-INFRASTRUCTURE							

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
		5-ADMINISTRATION GRANTS	830,902		234,360	596,542	10,367	223,993	596,542
3232EM Total			830,902		234,360	596,542	10,367	223,993	596,542
3233EM	SOUTH CAROLINA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	1,504,915 57,000		1,487,527 57,000	17,388	1,243,683 16,911	243,844 40,089	17,388
3233EM Total			1,561,915		1,544,527	17,388	1,260,594	283,933	17,388
3234EM	SOUTH DAKOTA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	261,722 82,700		261,676 60,000	46 22,700	156,724 57,482	104,952 2,518	46 22,700
3234EM Total			344,422		321,676	22,746	214,206	107,469	22,746
3235EM	PENNSYLVANIA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	2,000,000 228,175		1,097,571 119,689	902,429 108,486	1,097,571 37,994	81,696	902,429 108,486
3235EM Total			2,228,175		1,217,261	1,010,915	1,135,565	81,696	1,010,915
3236EM	KANSAS	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	57,000 155,073		55,152 80,098	1,848 74,975	28,549 80,000	26,603 98	1,848 74,975
3236EM Total			212,073		135,250	76,823	108,549	26,702	76,823
3237EM	ALABAMA	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION GRANTS	500,000 1,000,000		352,558 1,000,000	147,442	352,558 1,000,000		147,442
3237EM Total			1,500,000		1,352,558	147,442	1,352,558		147,442
3238EM	INDIANA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	4,127,992 72,864		3,744,664 51,390	383,328 21,474	3,744,664 50,000	1,390	383,328 21,474
3238EM Total			4,200,856		3,796,054	404,802	3,794,664	1,390	404,802
3239EM	IOWA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	9,000 154,975		80,000	9,000 74,975	75,907	4,093	9,000 74,975
3239EM Total			163,975		80,000	83,975	75,907	4,093	83,975
3240EM	VIRGINIA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	389,100 107,210	339,100	19,474 45,393	369,626 61,817	19,474 33,159	12,233	30,526 61,817
3240EM Total			496,310	339,100	64,866	431,444	52,633	12,233	92,344
3241EM	ARIZONA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	1,950,000 3,133,580		1,901,369 3,105,000	48,631 28,580	528,534 3,072,286	1,372,835 32,714	48,631 28,580
3241EM Total			5,083,580		5,006,369	77,211	3,600,820	1,405,548	77,211
3242EM	MINNESOTA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	15,000,000 74,450		3,226,928 50,000	11,773,072 24,450	3,201,928 50,000	25,000	11,773,072 24,450
3242EM Total			15,074,450		3,276,928	11,797,522	3,251,928	25,000	11,797,522
3243EM	NEVADA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	3,500,000 183,140		281,640 120,740	3,218,360 62,400	281,640 86,944	33,795	3,218,360 62,400
3243EM Total			3,683,140		402,380	3,280,760	368,585	33,795	3,280,760
3244EM	IDAHO	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	35,350		24,540	10,810	23,828	712	10,810
3244EM Total			35,350		24,540	10,810	23,828	712	10,810
3245EM	NEBRASKA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	210,100 155,252		210,100 80,277	74,975	200,758 79,499	9,342 778	74,975
3245EM Total			365,352		290,377	74,975	280,257	10,120	74,975
3246EM	CONNECTICUT	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	1,000,000 63,173		43,926	1,000,000 19,248	39,672	4,254	1,000,000 19,248

PROG CODE	STATE NAME	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
3246EM Total			1,063,173		43,926	1,019,248	39,672	4,254	1,019,248
3247EM	NORTH DAKOTA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	84,933		63,109	21,823	47,994	15,115	21,823
3247EM Total			84,933		63,109	21,823	47,994	15,115	21,823
3248EM	CALIFORNIA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	160,520		125,000	35,520	73,902	51,098	35,520
3248EM Total			160,520		125,000	35,520	73,902	51,098	35,520
3249EM	WISCONSIN	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	2,901,228 74,737		2,718,143 51,227	183,085 23,510	2,687,457 50,002	30,686 1,225	183,085 23,510
3249EM Total			2,975,965		2,769,370	206,595	2,737,459	31,911	206,595
3250EM	OHIO	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	1,918,180 75,350		1,800,960 50,000	117,220 25,350	1,800,960 50,000		117,220 25,350
3250EM Total			1,993,530		1,850,960	142,570	1,850,960		142,570
3251EM	MARYLAND	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	3,000,000 105,332		126,040 57,724	2,873,960 47,607	126,040 18,925	38,799	2,873,960 47,607
3251EM Total			3,105,332		183,764	2,921,567	144,965	38,799	2,921,567
3252EM	MASSACHUSETTS	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	3,500,000 138,880		1,388,074 97,964	2,111,926 40,916	1,388,074 16,072	81,892	2,111,926 40,916
3252EM Total			3,638,880		1,486,039	2,152,842	1,404,146	81,892	2,152,842
3253EM	MONTANA	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	400,000 88,952		397,372 72,399	2,628 16,553	328,581 55,476	68,791 16,923	2,628 16,553
3253EM Total			488,952		469,771	19,181	384,057	85,714	19,181
3255EM	RHODE ISLAND	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	1,000,000 36,916		118,050 29,455	881,950 7,461	118,050 18,084	11,371	881,950 7,461
3255EM Total			1,036,916		147,505	889,411	136,134	11,371	889,411
3256EM	MAINE	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	100,000 6,000		6,000	100,000	6,000		100,000
3256EM Total			106,000		6,000	100,000	6,000		100,000
3257EM	NEW JERSEY	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	29,567		6,209	23,358	1,302	4,906	23,358
3257EM Total			29,567		6,209	23,358	1,302	4,906	23,358
3258EM	NEW HAMPSHIRE	2-INFRASTRUCTURE 5-ADMINISTRATION GRANTS	100,000 6,000		6,000	100,000	5,908	92	100,000
3258EM Total			106,000		6,000	100,000	5,908	92	100,000
3262EM	NEW YORK	5-ADMINISTRATION	106,400		92,009	14,391	3,285	88,724	14,391
3262EM Total			106,400		92,009	14,391	3,285	88,724	14,391
3263EM	DELAWARE	5-ADMINISTRATION	45,400			45,400			45,400
3263EM Total			45,400			45,400			45,400
Grand Total			22,341,486,073	2,096,371,006	19,527,817,392	2,813,668,681	12,436,124,282	7,091,693,110	717,297,675

**KATRINA MISSION ASSIGNMENTS
AS OF 12-14-2005 AT 7 AM**

OBLIGATIONS	
DHS AGENCIES	Total
BTS	200,000
CBP	30,957,949
FLETC	396,850
FPS	137,475,179
IAIP	214,000
ICE	36,417,200
NCS	8,618,000
OCFO	210,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	165,020,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	381,182,979
OTHER AGENCIES	Total
AID	17,309,000
APHIS	340,000
ARC	55,000
BUREC	1,089,000
CDC	17,903,500
CNCS	3,415,500
COE-LRD	15,000
COE-MVD	3,478,450.152
COE-SAD	196,705,000
DHUD	82,870,000
DOC	350,000
DOD	1,635,202,389
DOE	390,000
DOED	255,000
DOI	1,093,400
DOL	325,000
DOS	55,000
DOT	440,306,213
EEOC	200,000
EPA	318,064,200
FAA	
FCC	200,000
FCSIC	200,000
FMSHRC	200,000
FNS	20,000
GSA	87,143,291
HHS	257,586,800
MSPB	2,000
NAR	625,000
NASA	450,000
NCPC	20,000
NCUA	
NGA	400,000
NLRB	210,000
NOAA	1,750,000
NPS	157,000
NRC	200,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	360,000
TVA	5,373,622
USDA	12,558,500
USDJ	53,579,600
USFS	179,545,288
USGS	279,119
USPC	15,150,291
USPHS	50,000
USPS	3,015,000
VA	75,000
Subtotal, Other Agencies	6,836,047,665
Grand Total MA s	7,217,230,644

**RITA DECLARATIONS BY MAJOR OBJECT CLASS
AS OF 12-14-2005 AT 7 AM**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED		UN-OBLIGATED	UN-LIQUIDATED		ALLOCATION	
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES	AVAILABLE
1-HUMAN SERVICES	2503-UNEMPLOYMENT	16,414,021		16,398,574	15,447		16,398,574	15,447
	2504-CRISIS COUNSELING-NIMH							
	2576-LEGAL SERVICES	5,000			5,000			5,000
	2592-INSPECTIONS	64,671,750	7	64,671,181	569	37,520,711	27,150,469	562
	4149-OTHER NEEDS ASSISTANCE	74,000,000		74,000,000		3,354,726	70,645,274	
	414X-HOUSING ASSISTANCE	1,012,972,241		1,012,971,342	899	159,853,374	853,117,968	899
	4152-CRISIS COUNSELING-SCC	4,301,483		3,000,000	1,301,483	3,000,000		1,301,483
	4154-OTHER NEEDS ASSISTANCE	68,880,000		68,880,000		21,145,793	47,734,207	
	MANUFACTURED HOUSING	192,605,000	139,690,436	53,436,725	139,168,275	52,888,294	548,431	(522,161)
1-HUMAN SERVICES Total		1,433,849,495	139,690,444	1,293,357,821	140,491,674	277,762,899	1,015,594,922	801,230
2-INFRASTRUCTURE	2594-INSPECTIONS	11,770,600		9,673,900	2,096,700	9,673,900		2,096,700
	416X-PUBLIC ASSISTANCE	87,640,000		77,477,455	10,162,545	34,526,385	42,951,071	10,162,545
2-INFRASTRUCTURE Total		99,410,600		87,151,355	12,259,245	44,200,285	42,951,071	12,259,245
3-MITIGATION	2593-INSPECTIONS	13,244,974	750,040	6,799,934	6,445,040	6,799,934		5,695,000
3-MITIGATION Total		13,244,974	750,040	6,799,934	6,445,040	6,799,934		5,695,000
4-OPERATIONS	2507-MISSIONS-TA	1,100,000		1,100,000		1,100,000		
	2508-MISSIONS-DFA	662,060,000		657,913,600	4,146,400	657,913,600		4,146,400
4-OPERATIONS Total		663,160,000		659,013,600	4,146,400	659,013,600		4,146,400
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	16,133,810		13,012,567	3,121,243		13,012,567	3,121,243
	21XX-TRAVEL	14,770,200	101,480	14,457,596	312,604	4,115,709	10,341,886	211,124
	22XX-TRANSPORTION	2,699,000	31,125	152,000	2,547,000	133,282	18,718	2,515,875
	23XX-RENT, COMM, UTILITIES	14,547,325	3,844,683	8,350,226	6,197,099	7,212,975	1,137,250	2,352,416
	24XX-PRINT & REPRO	1,063,000	226,200	549,476	513,524	447,904	101,572	287,324
	2501-MISSIONS-FOS	424,154,685		417,514,685	6,640,000	417,514,685		6,640,000
	25XX-OTHER SERVICES	414,201,037	234,089,546	177,188,641	237,012,397	141,485,664	35,702,977	2,922,851
	26XX-SUPPLIES & MATERIALS	135,826,175	96,115,420	39,381,172	96,445,003	14,304,480	25,076,692	329,583
	31XX-EQUIPMENT	10,489,983	1,830,347	7,273,777	3,216,206	4,147,813	3,125,964	1,385,859
	32XX-LAND & STRUCTURES	400,000	400,000	400,000	400,000			
	4101-URBAN SEARCH & RESCUE	22,470,000	120,000	22,350,000	120,000	22,246,806	103,194	
	5-ADMINISTRATION Total		1,056,755,215	336,758,801	700,230,140	356,525,076	611,609,318	88,620,821
GRANTS	41XX-GRANTS							
GRANTS Total								
Grand Total		3,266,420,284	477,199,285	2,746,552,850	519,867,434	1,599,386,036	1,147,166,815	42,668,150

**RITA DECLARATIONS BY PROGRAM AREA
AS OF 12-14-2005 AT 7 AM**

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED ALLOCATIONS(c)	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS				
1606DR	TEXAS	1-HUMAN SERVICES	889,077,990	89,690,444	798,586,316	90,491,674	250,498,205	548,088,112	801,230
		2-INFRASTRUCTURE	84,395,600		75,425,028	8,970,572	35,506,642	39,918,386	8,970,572
		3-MITIGATION	8,399,991	50,000	2,699,991	5,700,000	2,699,991		5,650,000
		4-OPERATIONS	230,150,000		227,467,600	2,682,400	227,467,600		2,682,400
		5-ADMINISTRATION GRANTS	492,406,098	70,049,162	407,601,821	84,804,277	364,617,932	42,983,889	14,755,115
1606DR Total			1,704,429,679	159,789,606	1,511,780,756	192,648,923	880,790,370	630,990,386	32,859,316
1607DR	LOUISIANA	1-HUMAN SERVICES	544,771,505	50,000,000	494,771,505	50,000,000	27,264,694	467,506,811	
		2-INFRASTRUCTURE	9,975,000		8,165,875	1,809,125	5,462,776	2,703,099	1,809,125
		3-MITIGATION	4,844,983	700,040	4,099,943	745,040	4,099,943		45,000
		4-OPERATIONS	424,400,000		422,936,000	1,464,000	422,936,000		1,464,000
		5-ADMINISTRATION GRANTS	442,180,376	266,709,638	170,459,577	271,720,799	125,227,537	45,232,040	5,011,160
1607DR Total			1,426,171,864	317,409,678	1,100,432,900	325,738,963	584,990,951	515,441,949	8,329,285
3259EM	FLORIDA	2-INFRASTRUCTURE	4,500,000		3,028,102	1,471,898	2,740,412	287,689	1,471,898
		4-OPERATIONS	10,000		10,000		10,000		
		5-ADMINISTRATION GRANTS	1,335,741		1,335,741		1,290,940	44,801	
3259EM Total			5,845,741		4,373,842	1,471,898	4,041,352	332,490	1,471,898
3260EM	LOUISIANA	2-INFRASTRUCTURE							
		4-OPERATIONS	3,600,000		3,600,000		3,600,000		
		5-ADMINISTRATION GRANTS	1,246,000		1,246,000		1,246,000		
3260EM Total			4,846,000		4,846,000		4,846,000		
3261EM	TEXAS	2-INFRASTRUCTURE	540,000		532,350	7,650	490,453	41,897	7,650
		4-OPERATIONS	5,000,000		5,000,000		5,000,000		
		5-ADMINISTRATION GRANTS	119,587,001		119,587,001		119,226,909	360,092	
3261EM Total			125,127,001		125,119,351	7,650	124,717,362	401,989	7,650
Grand Total			3,266,420,284	477,199,285	2,746,552,850	519,867,434	1,599,386,036	1,147,166,815	42,668,150

**RITA MISSION ASSIGNMENTS
AS OF 12-14-2005 AT 7 AM**

OBLIGATIONS	
DHS AGENCIES	Total
CBP	12,000,000
FPS	12,445,000
NCS	5,842,685
USCG	26,863,000
Subtotal, DHS	57,150,685
OTHER AGENCIES	Total
APHIS	20,000
ARC	40,000
BIA	317,600
BUREC	1,000,000
CDC	5,000,000
CNCS	240,000
COE-MVD	269,825,000
COE-NAD	
COE-SAD	155,000
COE-SWD	281,280,000
DHUD	120,000
DOD	68,351,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	43,045,000
GSA	540,000
HHS	93,690,000
NGA	50,000
NOAA	2,790,000
TREAS	20,000
TVA	1,500,000
USDA	6,470,000
USFS	180,905,000
USGS	44,000
USPC	1,000,000
VA	10,000,000
Subtotal, Other Agenc	1,019,377,600
Grand Total MA s	1,076,528,285

**WILMA DECLARATIONS BY MAJOR OBJECT CLASS
AS OF 12-14-2005 AT 7 AM**

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION AVAILABLE
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS	EXPENDITURES		
1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125		5,770,125			5,770,125		
	2576-LEGAL SERVICES	5,000	5,000		5,000				
	2592-INSPECTIONS	39,202,400		39,133,000	69,400	36,243,951	2,889,049	69,400	
	4149-OTHER NEEDS ASSISTANCE	183,000,000		183,000,000		30,474,610	152,525,390		
	414X-HOUSING ASSISTANCE	150,195,000		150,195,000		38,991,640	111,203,360		
	4152-CRISIS COUNSELING-SCC	1,848,196		924,098	924,098	924,098		924,098	
	MANUFACTURED HOUSING	86,250,000	17,263,201	63,135,511	23,114,489	56,423,819	6,711,692	5,851,289	
1-HUMAN SERVICES Total		466,270,721	17,268,201	442,157,734	24,112,987	163,058,118	279,099,616	6,844,786	
2-INFRASTRUCTURE	2594-INSPECTIONS	18,431,800	6,545,000	10,753,200	7,678,600	10,753,200		1,133,600	
	416X-PUBLIC ASSISTANCE	255,050,000		245,514,415	9,535,585	245,487,606	26,809	9,535,585	
2-INFRASTRUCTURE Total		273,481,800	6,545,000	256,267,615	17,214,185	256,240,806	26,809	10,669,185	
3-MITIGATION	2593-INSPECTIONS	1,000,000	300,100	599,900	400,100	599,900		100,000	
3-MITIGATION Total		1,000,000	300,100	599,900	400,100	599,900		100,000	
4-OPERATIONS	2507-MISSIONS-TA	1,500,000		700,000	800,000	700,000		800,000	
	2508-MISSIONS-DFA	233,500,000		233,328,384	171,616	233,328,384		171,616	
4-OPERATIONS Total		235,000,000		234,028,384	971,616	234,028,384		971,616	
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	8,422,700		8,409,327	13,373		8,409,327	13,373	
	21XX-TRAVEL	7,909,700	669,237	7,189,993	719,707	3,893,842	3,296,151	50,470	
	22XX-TRANSPORTION	10,675,000	410,000	10,235,440	439,560	10,163,541	71,899	29,560	
	23XX-RENT, COMM, UTILITIES	2,900,000	1,418,182	1,419,698	1,480,302	1,419,698		62,120	
	24XX-PRINT & REPRO	323,500	45,014	235,363	88,137	231,863	3,500	43,122	
	2501-MISSIONS-FOS	132,100,000		132,029,012	70,988	132,029,012		70,988	
	25XX-OTHER SERVICES	14,650,000	10,713,837	1,788,428	12,861,572	1,778,428	10,000	2,147,735	
	26XX-SUPPLIES & MATERIALS	78,970,000	5,009,635	71,662,815	7,307,185	71,425,831	236,984	2,297,550	
	31XX-EQUIPMENT	1,585,000	7,796	444,113	1,140,887	432,041	12,072	1,133,091	
	32XX-LAND & STRUCTURES	28,446	28,446		28,446				
	4101-URBAN SEARCH & RESCUE	6,216,000		6,216,000		6,216,000			
5-ADMINISTRATION Total		263,780,346	18,302,147	239,630,190	24,150,156	227,590,256	12,039,933	5,848,009	
GRANTS	41XX-GRANTS								
GRANTS Total									
Grand Total		1,239,532,867	42,415,447	1,172,683,822	66,849,045	881,517,464	291,166,358	24,433,597	

**WILMA DECLARATIONS BY PROGRAM AREA
AS OF 12-14-2005 AT 7 AM**

PROG CODE	STATE NAME	PROGRAM AREA	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	EXPENDITURES	ALLOCATION AVAILABLE
			ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS(c)	OBLIGATIONS		
1609DR	FLORIDA	1-HUMAN SERVICES	466,270,721	17,268,201	442,157,734	24,112,987	163,058,118	279,099,616	6,844,786
		2-INFRASTRUCTURE	273,481,800	6,545,000	256,267,615	17,214,185	256,240,806	26,809	10,669,185
		3-MITIGATION	1,000,000	300,100	599,900	400,100	599,900		100,000
		4-OPERATIONS	235,000,000		234,028,384	971,616	234,028,384		971,616
		5-ADMINISTRATION GRANTS	263,780,346	18,302,147	239,630,190	24,150,156	227,590,256	12,039,933	5,848,010
1609DR Total			1,239,532,867	42,415,447	1,172,683,822	66,849,045	881,517,464	291,166,358	24,433,597
Grand Total			1,239,532,867	42,415,447	1,172,683,822	66,849,045	881,517,464	291,166,358	24,433,597

**WILMA MISSION ASSIGNMENTS
AS OF 12-14-2005 AT 7 AM**

OBLIGATIONS	
DHS AGENCIES	Total
FPS	30,521,512
NCS	40,000
USCG	120,000
Subtotal, DHS	30,681,512
OTHER AGENCIES	Total
CIA	200,000
CNCS	1,250,000
COE-SAD	293,772,000
DOC	200,000
DOD	3,550,000
DOE	55,000
DOI	28,384
DOT	20,083,000
EPA	440,000
GSA	130,000
HHS	9,395,000
NOAA	115,000
NPS	
SSA	200,000
USDA	330,000
USDJ	45,000
USFS	5,580,000
USFWS	
USGS	2,500
Subtotal, Other Agenc	335,375,884
Grand Total MA s	366,057,396

Hurricanes Katrina / Rita / Wilma - Shelter Data	
Shelter Information	14-Dec
Hurricanes Katrina & Rita	Total
Total Shelters	23
Total Shelter Population	566
Katrina & Rita - Most Populated States	Shelter - Pop
Arkansas	1 -- 6
Louisiana	14 -- 362
Mississippi	4 -- 28
Texas	4 -- 170
Cruise Ship Population	Population
Ecstasy	2,400
Sensation	2,015
Holiday	1,068
Scotia Prince	918
Total	6,401

Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers)	
Manufactured Housing	13-Dec
Louisiana	Total
Inventory at Staging Area	2,605
Issued from Staging Area - Today	377
Issued from Staging Area - Cumulative	23,994
Pads - Leased (1)	12,336
Pads - Leases Pending	98,069
Units on Pad - Cumulative (2)	22,808
RFO	19,703
Occupied	16,518
Mississippi	Total
Inventory at Staging Area	2,878
Issued from Staging Area - Today	671
Issued from Staging Area - Cumulative	29,214
Pads - Leased (1)	29,551
Pads - Leases Pending	710
Units on Pad - Cumulative (2)	29,189
RFO	27,361
Occupied	25,830
Alabama	Total
Inventory at Staging Area	2,422
Issued from Staging Area - Today	0
Issued from Staging Area - Cumulative	1,160
Pads - Leased (1)	1,149
Pads - Leases Pending	82
Units on Pad - Cumulative (2)	1,160
RFO	1,020
Occupied	845
Texas	Total
Inventory at Staging Area	7,150
Issued from Staging Area - Today	69
Florida	Total
Inventory at Staging Area	2,219
Issued from Staging Area - Today	23
Totals	
RFO - Totals	48,084
Occupied - Totals	43,193

Comments
» Report includes travel trailer and mobile home data. FL-LT manages Florida manufactured housing.
» Staging areas for AL, MS, LA and TX are currently located in Baton Rouge and Lake Charles, LA; Selma-Craig, AL; Purvis and Carnes MS; Hope, AR; Texarkana and Jasper, TX.
» Emergency Group Sites include public, commercial and private locations.
» Inventory levels are meeting current demand.
» There are 48,084 travel trailers and mobile homes RFO; 43,193 are occupied.
» There are over 240 military housing units currently in use.
» There are over 800 renovated housing units in existing structures - about 200 are occupied.

Note:
1. Excludes private and industrial EGS.
2. Includes private, industrial and commercial EGS.

National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 12/14/2005

Number of Flood Insurance Claims made to Feds, by State*	
State and Disaster Number	No. of Losses Received
Florida, DR-1602	8,775
Louisiana, DR-1603	174,340
Mississippi, DR-1604	18,834
Alabama, DR-1605	5,625
Texas, DR-1606	3,742
Louisiana, DR-1607	9,998
Total	221,314

* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

Number of Homes Damaged without Flood Insurance, by State*	
State and Disaster Number	Number of Registrants Reporting No Flood Insurance

New data will be provided in next week's report.

Number of Households Individual Claim Fully Paid, by State*	
State and Disaster Number	No. of Losses Paid
Florida, DR-1602	3,383
Louisiana, DR-1603	74,771
Mississippi, DR-1604	11,554
Alabama, DR-1605	2,783
Texas, DR-1606	498
Louisiana, DR-1607	3,159
Total	96,148

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS

ITEM	DESCRIPTION
21XX-TRAVEL OF PEOPLE	Travel & transportation costs of FEMA employees and evacuating disaster victims
22XX-TRANSPORT OF THINGS	Transporting things such as express mail and equipment
23XX-RENT, COMM, UTILITIES	JFO Office space, DRC Office space, phone lines, electricity, water, etc.
24XX-PRINT & REPRO	Quick Copy service, printing and duplicating , etc.
2501-MISSIONS-FOS	Federal Operational Support - OFA Administrative costs such as travel, overtime, etc.
2503-UNEMPLOYMENT	Unemployment assistance to disaster victims
2507-MISSIONS-TA	Technical Assistance - provided by an OFA to the State & Local Governments
2508-MISSIONS-DFA	Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc.
2576-LEGAL SERVICES	Provided to assist disaster victims
2592-INSPECTIONS IHP/IFG	To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs
2593-INSPECTIONS HMTAP	To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program
2594-INSPECTIONS PA TAC	To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program
25XX-OTHER SERVICES	Other services provided by contract not otherwise categorized
26XX-SUPPLIES & MATERIALS	Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc.
31XX-EQUIPMENT	Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc.
32XX-LAND & STRUCTURES	Real estate and permanent improvements to real estate
4101-URBAN SEARCH & RESCUE	Cost of searching for and rescuing disaster victims from the disaster site(s)
414X-HOUSING & OTHER NEEDS	Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc.
4154-OTHER NEEDS	Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs
416X-PUBLIC ASSISTANCE	Grants to States for projects under Infrastructue also known as the Public Assistance Program
4173-HAZARD MITIGATION	Grants to States for projects under the Mitigation Program
CRISIS COUNSELING	Grants to States or to the National Institutes of Mental Health to assist disaster victims
DRC	Disaster Recovery Center for assisting disaster victims in applying for disaster assistance
JFO	Joint Field Office
MANUFACTURED HOUSING	Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup
OFA	Other Federal Agency other than FEMA
PROGRAM CODE	Disaster Number
PROGRAM NAME	Identifies and groups costs associated with a specific FEMA Program
VENDOR ALPHA	Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards



FEMA

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 12-14-2005 AT 7 AM

VENDOR ALPHA	OBLIGATIONS	EXPENDITURES
LA OFFICE OF HOMELAND SECURITY	4,826,900,489.59	4,037,417,982.29
US ARMY CORPS OF ENGINEERS	4,520,702,151.87	14,266,004.96
OFC OF THE SECRETARY OF DEFENSE	1,707,103,388.86	73,132,782.37
MISSISSIPPI, STATE OF	1,675,535,882.47	1,165,199,540.31
TX DEPARTMENT OF PUBLIC SAFETY	1,066,170,717.61	748,356,293.77
FLORIDA BUREAU OF DISASTER	675,207,930.78	272,592,122.30
GULF STREAM COACH, INC.	521,377,500.00	161,176,562.00
US DEPT OF TRANSPORTATION	513,299,213.00	3,856,730.99
USDA FOREST SERVICE	385,388,788.00	
MORGAN BUILDINGS & SPAS, INC.	372,309,894.00	26,383,012.22
ENVIRONMENTAL PROTECTION	361,549,200.00	
DEPT OF HEALTH & HUMAN SVCS	360,671,800.00	
PRECISION HOMES	287,515,000.00	125,626,165.39
DEFENSE LOGISTICS AGENCY	272,764,141.17	62,879,315.04
FLUOR DANIEL INC	255,551,458.00	43,174,268.35
BECHTEL NATIONAL, INC.	254,705,233.50	11,646,260.61
AMERICAN RED CROSS	250,294,800.00	2,553.90
CORPORATE LODGING CONSULTANTS, INC.	249,970,600.00	111,282,483.70
US DEPARTMENT OF LABOR	211,445,947.00	211,120,947.00
US COAST GUARD	192,003,001.00	
AL EMERGENCY MANAGEMENT AGENCY	185,441,418.00	136,607,130.68
FEDERAL PROTECTIVE SERVICE/DHS	180,441,690.90	282,846.48
GENERAL SERVICES ADMINSTRATION	155,214,312.90	1,770,211.25
CLEARBROOK LLC	150,211,266.00	99,951,660.21
PARTNERSHIP FOR RESPONSE & RECOVERY	136,330,760.24	35,451,105.55
NORTH AMERICAN CATASTROPHE SVCS INC	127,417,151.00	10,340,980.66
ALLTECH	110,277,930.64	45,203,178.45
BOURGET'S OF THE SOUTH, LLC	105,455,005.60	7,355,005.60
AMERICOLD LOGISTICS LLC	87,168,506.58	29,213,287.72
HOUSING & URBAN DEVELOPMENT	82,990,000.00	
FEMA GROUP TRAVEL	82,191,731.13	60,390,684.77
CHAMPION HOME BUILDERS CO	80,800,000.00	18,595,829.72
SHAW ENVIRONMENTAL & INFRASTRUCTURE	74,406,445.50	13,970,143.39
GBL'S	71,670,000.00	24,888,124.07
CMH MANUFACTURING, INC.	69,790,000.00	9,994,425.00
US BANK	63,695,392.21	20,979,491.09
CUSTOMS AND BORDER PROTECTION	61,177,879.00	403,745.68
U S DEPARTMENT OF JUSTICE	53,624,600.00	
NISTC	52,512,900.00	
Grand Total	20,891,284,126.55	7,583,510,875.52



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
VENDORS WITH CUMMULATIVE OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION IN DESCENDING ORDER BY OBLIGATIONS
AS OF 12-14-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
LA OFFICE OF HOMELAND SECURITY	414X-HOUSING & OTHER NEEDS	1603DR	LOUISIANA	KATRINA	3,270,345,589.29	3,175,389,835.56	
		1607DR	LOUISIANA	RITA	455,956,525.66	445,963,182.66	
	416X-PUBLIC ASSISTANCE	1603DR	LOUISIANA	KATRINA	1,088,016,891.31	413,361,865.19	
		1607DR	LOUISIANA	RITA	5,790,875.33	2,703,098.88	
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	6,790,608.00		
LA OFFICE OF HOMELAND SECURITY Total					4,826,900,489.59	4,037,417,982.29	
US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	405,000.00	36,538.61	
		1603DR	LOUISIANA	KATRINA	35,260,000.00	1,494,476.22	
		1604DR	MISSISSIPPI	KATRINA	449,345,739.91	3,035,599.67	
		1605DR	ALABAMA	KATRINA	33,300,000.00	565,600.55	
		1606DR	TEXAS	RITA	60,740,000.00		
		1607DR	LOUISIANA	RITA	2,825,000.00		
		1609DR	FLORIDA	WILMA	70,822,000.00		
		3213EM	MISSISSIPPI	KATRINA	160,561.11	49,850.83	
		3214EM	ALABAMA	KATRINA			
		3259EM	FLORIDA	RITA	155,000.00		
		3261EM	TEXAS	RITA	10,090,000.00		
		2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	7,000,000.00	211,920.17
	1604DR		MISSISSIPPI	KATRINA	243,255.98	60,257.52	
	1606DR		TEXAS	RITA	100,000.00		
	1607DR		LOUISIANA	RITA	1,000,000.00		
	1609DR		FLORIDA	WILMA	600,000.00		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,064,700,000.00	6,086,335.67	
		1604DR	MISSISSIPPI	KATRINA	921,755,594.87	2,725,425.72	
		1605DR	ALABAMA	KATRINA	163,000,000.00		
		1606DR	TEXAS	RITA	205,350,000.00		
		1607DR	LOUISIANA	RITA	265,000,000.00		
		1609DR	FLORIDA	WILMA	222,350,000.00		
		3260EM	LOUISIANA	RITA	1,000,000.00		
		3261EM	TEXAS	RITA	5,000,000.00		
		25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	500,000.00	
	US ARMY CORPS OF ENGINEERS Total					4,520,702,151.87	14,266,004.96
	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	100,000.00	
			1603DR	LOUISIANA	KATRINA	782,475,000.00	2,553,186.37
			1604DR	MISSISSIPPI	KATRINA	770,075,044.00	70,579,596.00
			1605DR	ALABAMA	KATRINA	2,510,000.00	
			1606DR	TEXAS	RITA	23,100,000.00	
			1607DR	LOUISIANA	RITA	10,000,000.00	
1609DR			FLORIDA	WILMA	2,650,000.00		
3212EM			LOUISIANA	KATRINA	250,000.00		
3213EM			MISSISSIPPI	KATRINA	10,000.00		
3214EM			ALABAMA	KATRINA			
3216EM			TEXAS	KATRINA			
3259EM			FLORIDA	RITA	255,000.00		
3260EM			LOUISIANA	RITA	1,071,000.00		
3261EM			TEXAS	RITA	10,115,000.00		
2508-MISSIONS-DFA			1603DR	LOUISIANA	KATRINA	24,812,000.00	
		1604DR	MISSISSIPPI	KATRINA	54,950,344.86		
		1606DR	TEXAS	RITA	2,810,000.00		
		1607DR	LOUISIANA	RITA	20,000,000.00		
		1609DR	FLORIDA	WILMA	900,000.00		
		3216EM	TEXAS	KATRINA			
		3260EM	LOUISIANA	RITA	1,000,000.00		



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
OFC OF THE SECRETARY OF DEFENSE Total					1,707,103,388.86	73,132,782.37
MISSISSIPPI, STATE OF	414X-HOUSING & OTHER NEEDS	1604DR	MISSISSIPPI	KATRINA	1,069,349,393.99	934,516,527.45
	416X-PUBLIC ASSISTANCE	1604DR	MISSISSIPPI	KATRINA	603,529,484.48	228,155,886.86
	4173-HAZARD MITIGATION	1604DR	MISSISSIPPI	KATRINA	243,506.00	243,506.00
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA	2,413,498.00	2,283,620.00
MISSISSIPPI, STATE OF Total					1,675,535,882.47	1,165,199,540.31
TX DEPARTMENT OF PUBLIC SAFETY	414X-HOUSING & OTHER NEEDS	1606DR	TEXAS	RITA	631,014,000.00	477,799,242.46
	4154-OTHER NEEDS	1606DR	TEXAS	RITA	68,880,000.00	47,734,206.94
	416X-PUBLIC ASSISTANCE	1606DR	TEXAS	RITA	68,126,128.37	39,918,386.04
		3216EM	TEXAS	KATRINA	289,022,577.05	182,862,561.63
		3261EM	TEXAS	RITA	532,350.19	41,896.70
	CRISIS COUNSELING	1603DR	LOUISIANA	KATRINA	5,595,662.00	
	1606DR	TEXAS	RITA	3,000,000.00		
TX DEPARTMENT OF PUBLIC SAFETY Total					1,066,170,717.61	748,356,293.77
FLORIDA BUREAU OF DISASTER	414X-HOUSING & OTHER NEEDS	1609DR	FLORIDA	WILMA	333,195,000.00	263,728,749.80
	416X-PUBLIC ASSISTANCE	1602DR	FLORIDA	KATRINA	92,546,316.10	8,548,874.41
		1609DR	FLORIDA	WILMA	245,514,414.88	26,808.79
		3259EM	FLORIDA	RITA	3,028,101.60	287,689.30
	CRISIS COUNSELING	1604DR	MISSISSIPPI	KATRINA		
	1609DR	FLORIDA	WILMA	924,098.20		
FLORIDA BUREAU OF DISASTER Total					675,207,930.78	272,592,122.30
GULF STREAM COACH, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	100,621,000.00	
		1604DR	MISSISSIPPI	KATRINA	73,885,500.00	65,859,647.00
		1605DR	ALABAMA	KATRINA	346,871,000.00	95,316,915.00
GULF STREAM COACH, INC. Total					521,377,500.00	161,176,562.00
US DEPT OF TRANSPORTATION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	6,010,000.00	4,111.88
		1603DR	LOUISIANA	KATRINA	68,493,000.00	
		1604DR	MISSISSIPPI	KATRINA	93,185,000.00	3,788,063.87
		1605DR	ALABAMA	KATRINA	10,000.00	6,292.23
		1606DR	TEXAS	RITA	15,100,000.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		1609DR	FLORIDA	WILMA	20,083,000.00	
		3212EM	LOUISIANA	KATRINA	6,120,000.00	42,244.90
		3213EM	MISSISSIPPI	KATRINA	35,000.00	16,018.11
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	50,000.00	
		3216EM	TEXAS	KATRINA	4,000,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	16,800,000.00	
	2507-MISSIONS-TA	1604DR	MISSISSIPPI	KATRINA	50,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	256,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	3,353,213.00	
		1607DR	LOUISIANA	RITA	10,000,000.00	
		3215EM	ARKANSAS	KATRINA	500,000.00	
		3216EM	TEXAS	KATRINA	2,500,000.00	
3260EM		LOUISIANA	RITA	1,000,000.00		
US DEPT OF TRANSPORTATION Total					513,299,213.00	3,856,730.99
USDA FOREST SERVICE	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	85,000.00	
		1603DR	LOUISIANA	KATRINA	139,776,000.00	
		1604DR	MISSISSIPPI	KATRINA	8,605,000.00	
		1605DR	ALABAMA	KATRINA	1,280,000.00	
		1606DR	TEXAS	RITA	124,330,000.00	
		1609DR	FLORIDA	WILMA	5,910,000.00	
		3213EM	MISSISSIPPI	KATRINA	80,288.00	
		3214EM	ALABAMA	KATRINA		
		3216EM	TEXAS	KATRINA	5,000.00	
		3217EM	TENNESSEE	KATRINA		
		3218EM	GEORGIA	KATRINA		



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		3222EM	NORTH CAROLINA	KATRINA		
		3231EM	KENTUCKY	KATRINA		
		3233EM	SOUTH CAROLINA	KATRINA		
		3241EM	ARIZONA	KATRINA	3,000,000.00	
		3259EM	FLORIDA	RITA	740,000.00	
		3261EM	TEXAS	RITA	21,155,000.00	
	2507-MISSIONS-TA	1602DR	FLORIDA	KATRINA	10,000.00	
		1604DR	MISSISSIPPI	KATRINA	62,500.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	10,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	6,700,000.00	
		1606DR	TEXAS	RITA	650,000.00	
		1607DR	LOUISIANA	RITA	40,500,000.00	
		3216EM	TEXAS	KATRINA	22,500,000.00	
	USDA FOREST SERVICE Total					385,388,788.00
MORGAN BUILDINGS & SPAS, INC.	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	125,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	114,362,394.00	350,119.70
		1604DR	MISSISSIPPI	KATRINA	26,122,500.00	26,032,892.52
		1605DR	ALABAMA	KATRINA	231,700,000.00	
MORGAN BUILDINGS & SPAS, INC. Total					372,309,894.00	26,383,012.22
ENVIRONMENTAL PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	22,025,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,199,200.00	
		1605DR	ALABAMA	KATRINA	10,000.00	
		1606DR	TEXAS	RITA	10,000.00	
		1609DR	FLORIDA	WILMA	40,000.00	
		3213EM	MISSISSIPPI	KATRINA	10,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
	3261EM	TEXAS	RITA	5,000,000.00		
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	10,300,000.00	
		1605DR	ALABAMA	KATRINA	3,000,000.00	
		1609DR	FLORIDA	WILMA	100,000.00	
		3214EM	ALABAMA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	194,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	56,500,000.00	
		1605DR	ALABAMA	KATRINA	27,000,000.00	
		1607DR	LOUISIANA	RITA	38,000,000.00	
1609DR		FLORIDA	WILMA	300,000.00		
ENVIRONMENTAL PROTECTION Total					361,549,200.00	
DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	365,000.00	
		1603DR	LOUISIANA	KATRINA	34,743,000.00	
		1604DR	MISSISSIPPI	KATRINA	2,695,000.00	
		1605DR	ALABAMA	KATRINA	50,000.00	
		1606DR	TEXAS	RITA	23,000,000.00	
		1609DR	FLORIDA	WILMA	1,230,000.00	
		3213EM	MISSISSIPPI	KATRINA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	10,000.00	
		3216EM	TEXAS	KATRINA	80,000.00	
		3217EM	TENNESSEE	KATRINA	2,000.00	
		3218EM	GEORGIA	KATRINA	52,000.00	
		3222EM	NORTH CAROLINA	KATRINA	2,000.00	
		3231EM	KENTUCKY	KATRINA	2,000.00	
		3233EM	SOUTH CAROLINA	KATRINA	2,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	40,180,000.00	



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	30,000.00	
		1604DR	MISSISSIPPI	KATRINA	682,300.00	
		3217EM	TENNESSEE	KATRINA	5,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	139,871,000.00	
		1604DR	MISSISSIPPI	KATRINA	64,895,500.00	
		1605DR	ALABAMA	KATRINA		
		1607DR	LOUISIANA	RITA	30,000,000.00	
		1609DR	FLORIDA	WILMA	8,165,000.00	
		3215EM	ARKANSAS	KATRINA	3,000,000.00	
		3216EM	TEXAS	KATRINA	10,050,000.00	
		3237EM	ALABAMA	KATRINA	1,000,000.00	
		3260EM	LOUISIANA	RITA	500,000.00	
DEPT OF HEALTH & HUMAN SVCS Total					360,671,800.00	
PRECISION HOMES	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	125,000,000.00	125,000,000.00
		1605DR	ALABAMA	KATRINA	162,515,000.00	626,165.39
PRECISION HOMES Total					287,515,000.00	125,626,165.39
DEFENSE LOGISTICS AGENCY	26XX-SUPPLIES & MATERIALS	1603DR	LOUISIANA	KATRINA	112,602,264.71	62,879,315.04
		1604DR	MISSISSIPPI	KATRINA	89,790,708.46	
		1609DR	FLORIDA	WILMA	70,371,168.00	
DEFENSE LOGISTICS AGENCY Total					272,764,141.17	62,879,315.04
FLUOR DANIEL INC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	2,538,000.00	
		1603DR	LOUISIANA	KATRINA	34,454,000.00	
		1604DR	MISSISSIPPI	KATRINA	9,578,000.00	
		1605DR	ALABAMA	KATRINA	300,000.00	
		1606DR	TEXAS	RITA	4,810,000.00	
		1607DR	LOUISIANA	RITA	2,375,000.00	
		3216EM	TEXAS	KATRINA	2,250,000.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	193,415,601.00	42,842,441.54
		1605DR	ALABAMA	KATRINA	1,816,792.00	331,826.81
		1606DR	TEXAS	RITA	4,014,065.00	
FLUOR DANIEL INC Total					255,551,458.00	43,174,268.35
BECHTEL NATIONAL, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	1,117,125.00	
		1604DR	MISSISSIPPI	KATRINA	253,588,108.50	11,646,260.61
BECHTEL NATIONAL, INC. Total					254,705,233.50	11,646,260.61
AMERICAN RED CROSS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	50,000.00	2,553.90
		1606DR	TEXAS	RITA	30,000.00	
		3232EM	MISSOURI	KATRINA	5,000.00	
		3261EM	TEXAS	RITA	10,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	110,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	52,500,000.00	
		1605DR	ALABAMA	KATRINA	12,500,000.00	
		1606DR	TEXAS	RITA	42,500,000.00	
		1607DR	LOUISIANA	RITA	32,500,000.00	
	31XX-EQUIPMENT	1604DR	MISSISSIPPI	KATRINA	199,800.00	
AMERICAN RED CROSS Total					250,294,800.00	2,553.90
CORPORATE LODGING CONSULTANTS, INC.	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	45,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	109,967,264.00	64,595,763.00
		1604DR	MISSISSIPPI	KATRINA	52,484,376.00	22,148,757.30
		1605DR	ALABAMA	KATRINA	12,496,280.00	
		1606DR	TEXAS	RITA	42,487,352.00	16,403,219.51
		1607DR	LOUISIANA	RITA	32,490,328.00	8,134,743.89
CORPORATE LODGING CONSULTANTS, INC. Total					249,970,600.00	111,282,483.70
US DEPARTMENT OF LABOR	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA		
		1604DR	MISSISSIPPI	KATRINA	325,000.00	
	2503-UNEMPLOYMENT	1603DR	LOUISIANA	KATRINA	149,402,248.00	149,402,248.00
		1604DR	MISSISSIPPI	KATRINA	38,400,000.00	38,400,000.00
		1605DR	ALABAMA	KATRINA	1,150,000.00	1,150,000.00
		1606DR	TEXAS	RITA	5,089,161.00	5,089,161.00



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1607DR	LOUISIANA	RITA	11,309,413.00	11,309,413.00
		1609DR	FLORIDA	WILMA	5,770,125.00	5,770,125.00
US DEPARTMENT OF LABOR Total					211,445,947.00	211,120,947.00
US COAST GUARD	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	1.00	
		1603DR	LOUISIANA	KATRINA	2,775,000.00	
		1604DR	MISSISSIPPI	KATRINA	13,970,000.00	
		1605DR	ALABAMA	KATRINA	2,275,000.00	
		1606DR	TEXAS	RITA	100,000.00	
		1609DR	FLORIDA	WILMA	50,000.00	
		3214EM	ALABAMA	KATRINA		
		3259EM	FLORIDA	RITA	16,000.00	
		3260EM	LOUISIANA	RITA	25,000.00	
		3261EM	TEXAS	RITA	322,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	116,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	30,000,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	8,000,000.00	
		1607DR	LOUISIANA	RITA	18,400,000.00	
		1609DR	FLORIDA	WILMA	70,000.00	
US COAST GUARD Total					192,003,001.00	
AL EMERGENCY MANAGEMENT AGENCY	414X-HOUSING & OTHER NEEDS	1605DR	ALABAMA	KATRINA	117,349,000.00	114,618,961.71
	416X-PUBLIC ASSISTANCE	1605DR	ALABAMA	KATRINA	66,175,750.81	21,988,168.97
		3237EM	ALABAMA	KATRINA	352,558.19	
	CRISIS COUNSELING	1605DR	ALABAMA	KATRINA	1,564,109.00	
AL EMERGENCY MANAGEMENT AGENCY Total					185,441,418.00	136,607,130.68
FEDERAL PROTECTIVE SERVICE/DHS	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	107,651,820.00	
		1604DR	MISSISSIPPI	KATRINA	17,220,773.00	252,566.50
		1605DR	ALABAMA	KATRINA	5,452,500.00	26,800.57
		1606DR	TEXAS	RITA	7,110,000.00	
		1607DR	LOUISIANA	RITA	5,000,000.00	
		1609DR	FLORIDA	WILMA	30,371,511.90	
		3213EM	MISSISSIPPI	KATRINA	188,608.00	
		3214EM	ALABAMA	KATRINA	31,478.00	
		3215EM	ARKANSAS	KATRINA	230,000.00	
		3216EM	TEXAS	KATRINA	3,500,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3260EM	LOUISIANA	RITA	125,000.00	
		3261EM	TEXAS	RITA	100,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA		
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	2,500,000.00	
		1604DR	MISSISSIPPI	KATRINA	700,000.00	3,479.41
		1609DR	FLORIDA	WILMA	150,000.00	
		3260EM	LOUISIANA	RITA	100,000.00	
FEDERAL PROTECTIVE SERVICE/DHS Total					180,441,690.90	282,846.48
GENERAL SERVICES ADMINISTRATION	21XX-TRAVEL OF PEOPLE	1604DR	MISSISSIPPI	KATRINA	32,208.00	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	20,000.00	
		1603DR	LOUISIANA	KATRINA	240,000.00	
		1604DR	MISSISSIPPI	KATRINA	240,000.00	
		1605DR	ALABAMA	KATRINA	241,600.00	
		1606DR	TEXAS	RITA	80,000.00	
	23XX-RENT, COMM, UTILITIES	1602DR	FLORIDA	KATRINA	300,000.00	
		1603DR	LOUISIANA	KATRINA	500,000.00	50,000.00
		1604DR	MISSISSIPPI	KATRINA	385,000.00	111,773.86
		1605DR	ALABAMA	KATRINA	200,000.00	18,034.10
		1606DR	TEXAS	RITA	130,000.00	
		3214EM	ALABAMA	KATRINA	30,000.00	
	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	165,000.00	
		1603DR	LOUISIANA	KATRINA	12,205,000.00	82,608.06



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
		1604DR	MISSISSIPPI	KATRINA	62,623,291.00	23,042.20
		1605DR	ALABAMA	KATRINA	11,333,000.00	
		1606DR	TEXAS	RITA	350,000.00	
		1607DR	LOUISIANA	RITA	5,502,685.00	
		1609DR	FLORIDA	WILMA	170,000.00	
		3212EM	LOUISIANA	KATRINA	4,000,000.00	
		3213EM	MISSISSIPPI	KATRINA	1,770,000.00	
		3214EM	ALABAMA	KATRINA		
		3215EM	ARKANSAS	KATRINA	60,000.00	
		3216EM	TEXAS	KATRINA	285,000.00	
		3224EM	COLORADO	KATRINA	15,000.00	
		3259EM	FLORIDA	RITA	10,000.00	
		3261EM	TEXAS	RITA	520,000.00	
		2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	1,800,000.00
		1604DR	MISSISSIPPI	KATRINA		
		1609DR	FLORIDA	WILMA		
		3212EM	LOUISIANA	KATRINA	1,500,000.00	
		3223EM	UTAH	KATRINA	5,000.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	600,000.00	600,000.00
		1604DR	MISSISSIPPI	KATRINA	49,840,475.45	884,753.03
1603DR		LOUISIANA	KATRINA	1,053.45		
1604DR		MISSISSIPPI	KATRINA	60,000.00		
GENERAL SERVICES ADMINSTRATION Total					155,214,312.90	1,770,211.25
CLEARBROOK LLC	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	5,037,500.00	
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	30,823,240.00	4,825,063.81
	26XX-SUPPLIES & MATERIALS	1607DR	LOUISIANA	RITA	8,390,250.00	8,189,240.40
	31XX-EQUIPMENT	1603DR	LOUISIANA	KATRINA	8,289,596.00	8,289,596.00
	32XX-LAND & STRUCTURES	1603DR	LOUISIANA	KATRINA	363,700.00	
	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	97,306,980.00	78,647,760.00
CLEARBROOK LLC Total					150,211,266.00	99,951,660.21
PARTNERSHIP FOR RESPONSE & RECOVERY	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	49,237,570.40	12,840,584.87
		1604DR	MISSISSIPPI	KATRINA	48,518,439.84	17,658,083.13
		1607DR	LOUISIANA	RITA	14,211,750.00	4,721,987.93
		1609DR	FLORIDA	WILMA	24,363,000.00	230,449.62
PARTNERSHIP FOR RESPONSE & RECOVERY Total					136,330,760.24	35,451,105.55
NORTH AMERICAN CATASTROPHE SVCS INC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,232,757.00	4,587,673.70
		1605DR	ALABAMA	KATRINA	53,989,838.00	5,753,306.96
		1609DR	FLORIDA	WILMA	4,194,556.00	
NORTH AMERICAN CATASTROPHE SVCS INC Total					127,417,151.00	10,340,980.66
ALLTECH	2592-INSPECTIONS IHP/IFG	1603DR	LOUISIANA	KATRINA	36,925,000.00	14,156,446.81
		1605DR	ALABAMA	KATRINA	8,123,500.00	5,959,650.67
		1606DR	TEXAS	RITA	37,166,430.64	16,917,070.58
		1607DR	LOUISIANA	RITA	13,293,000.00	5,511,410.72
		1609DR	FLORIDA	WILMA	14,770,000.00	2,658,599.67
ALLTECH Total					110,277,930.64	45,203,178.45
BOURGET'S OF THE SOUTH, LLC	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	7,355,005.60	7,355,005.60
		1605DR	ALABAMA	KATRINA	98,100,000.00	
BOURGET'S OF THE SOUTH, LLC Total					105,455,005.60	7,355,005.60
AMERICOLD LOGISTICS LLC	22XX-TRANSPORT OF THINGS	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	25,168,506.58	23,337,850.23
	25XX-OTHER SERVICES	1603DR	LOUISIANA	KATRINA	6,000,000.00	
		1604DR	MISSISSIPPI	KATRINA	50,000,000.00	5,875,437.49
AMERICOLD LOGISTICS LLC Total					87,168,506.58	29,213,287.72
HOUSING & URBAN DEVELOPMENT	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	3,695,000.00	
		1604DR	MISSISSIPPI	KATRINA	75,000.00	
		1605DR	ALABAMA	KATRINA		
		1606DR	TEXAS	RITA	120,000.00	
		3216EM	TEXAS	KATRINA	100,000.00	



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	79,000,000.00	
HOUSING & URBAN DEVELOPMENT Total					82,990,000.00	
FEMA GROUP TRAVEL	21XX-TRAVEL OF PEOPLE	1602DR	FLORIDA	KATRINA	1,564,000.00	1,318,871.14
		1603DR	LOUISIANA	KATRINA	22,601,931.87	21,711,676.25
		1604DR	MISSISSIPPI	KATRINA	24,408,132.25	16,720,008.55
		1605DR	ALABAMA	KATRINA	8,745,540.33	5,414,592.55
		1606DR	TEXAS	RITA	10,462,235.11	6,952,071.48
		1607DR	LOUISIANA	RITA	648,157.96	607,021.88
		1609DR	FLORIDA	WILMA	6,604,650.00	3,271,409.85
		3212EM	LOUISIANA	KATRINA	169,450.00	5,559.37
		3215EM	ARKANSAS	KATRINA	1,179,726.85	749,463.83
		3216EM	TEXAS	KATRINA	3,364,438.73	2,793,658.39
		3217EM	TENNESSEE	KATRINA	70,000.00	68,851.27
		3218EM	GEORGIA	KATRINA	40,000.00	767.15
		3219EM	OKLAHOMA	KATRINA	145,000.00	62,089.99
		3221EM	WEST VIRGINIA	KATRINA	38,221.70	26,021.70
		3223EM	UTAH	KATRINA	75,000.00	16,433.78
		3224EM	COLORADO	KATRINA	81,106.00	72,443.19
		3225EM	MICHIGAN	KATRINA	50,000.00	
		3226EM	DISTRICT OF COLUMBIA	KATRINA	43,147.48	32,713.68
		3227EM	WASHINGTON	KATRINA	19,500.00	4,908.13
		3228EM	OREGON	KATRINA	24,000.00	5,923.46
		3229EM	NEW MEXICO	KATRINA	110,000.00	38,141.41
		3230EM	ILLINOIS	KATRINA	50,000.00	630.40
		3231EM	KENTUCKY	KATRINA	20,000.00	7,960.79
		3232EM	MISSOURI	KATRINA	113,804.50	113,437.29
		3233EM	SOUTH CAROLINA	KATRINA	55,000.00	40,089.27
		3234EM	SOUTH DAKOTA	KATRINA	60,000.00	2,517.57
		3235EM	PENNSYLVANIA	KATRINA	89,028.98	51,035.43
		3236EM	KANSAS	KATRINA	80,098.36	98.36
		3238EM	INDIANA	KATRINA	50,000.00	
		3239EM	IOWA	KATRINA	80,000.00	4,093.08
		3240EM	VIRGINIA	KATRINA	31,400.00	1,240.73
		3241EM	ARIZONA	KATRINA	105,000.00	32,713.82
		3242EM	MINNESOTA	KATRINA	50,000.00	
		3243EM	NEVADA	KATRINA	115,000.00	29,455.43
		3244EM	IDAHO	KATRINA	24,000.00	421.16
		3245EM	NEBRASKA	KATRINA	80,277.30	777.91
		3246EM	CONNECTICUT	KATRINA	39,800.00	127.66
		3247EM	NORTH DAKOTA	KATRINA	60,000.00	13,238.69
		3248EM	CALIFORNIA	KATRINA	125,000.00	51,097.58
		3249EM	WISCONSIN	KATRINA	50,000.00	
		3250EM	OHIO	KATRINA	50,000.00	
		3251EM	MARYLAND	KATRINA	49,217.58	30,385.91
		3252EM	MASSACHUSETTS	KATRINA	44,800.00	29,727.95
		3253EM	MONTANA	KATRINA	60,000.00	4,524.11
		3255EM	RHODE ISLAND	KATRINA	26,000.00	7,916.15
		3256EM	MAINE	KATRINA	6,000.00	
		3257EM	NEW JERSEY	KATRINA	2,366.13	1,263.90
		3258EM	NEW HAMPSHIRE	KATRINA	6,000.00	91.71
		3259EM	FLORIDA	RITA	80,000.00	25,059.98
		3261EM	TEXAS	RITA	84,700.00	13,237.61
		3262EM	NEW YORK	KATRINA	60,000.00	56,915.23
FEMA GROUP TRAVEL Total					82,191,731.13	60,390,684.77
CHAMPION HOME BUILDERS CO	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	80,800,000.00	18,595,829.72
CHAMPION HOME BUILDERS CO Total					80,800,000.00	18,595,829.72
SHAW ENVIRONMENTAL & INFRASTRUCTURE	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	68,650,253.50	13,957,034.75
		1604DR	MISSISSIPPI	KATRINA	2,756,363.00	13,108.64



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES	
		1605DR	ALABAMA	KATRINA	2,999,829.00		
SHAW ENVIRONMENTAL & INFRASTRUCTURE Total					74,406,445.50	13,970,143.39	
GBL'S	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	500,000.00	32,877.28	
		1603DR	LOUISIANA	KATRINA	36,000,000.00	15,367,435.56	
		1604DR	MISSISSIPPI	KATRINA	16,030,000.00	7,298,986.97	
		1605DR	ALABAMA	KATRINA	7,040,000.00	1,554,670.57	
		1606DR	TEXAS	RITA	2,050,000.00	556,982.96	
		1607DR	LOUISIANA	RITA	50,000.00	5,271.41	
		1609DR	FLORIDA	WILMA	10,000,000.00	71,899.32	
GBL'S Total					71,670,000.00	24,888,124.07	
CMH MANUFACTURING, INC.	MANUFACTURED HOUSING	1603DR	LOUISIANA	KATRINA	69,790,000.00	9,994,425.00	
CMH MANUFACTURING, INC. Total					69,790,000.00	9,994,425.00	
US BANK	21XX-TRAVEL OF PEOPLE	1603DR	LOUISIANA	KATRINA	33,950.00	8,950.00	
		1604DR	MISSISSIPPI	KATRINA	20,898.90	2,941.05	
		1605DR	ALABAMA	KATRINA	24,000.00	3,561.05	
		1606DR	TEXAS	RITA			
		1607DR	LOUISIANA	RITA	30,000.00		
		1609DR	FLORIDA	WILMA	53,500.00	503.57	
	22XX-TRANSPORT OF THINGS	1602DR	FLORIDA	KATRINA	5,000.00	140.00	
		1603DR	LOUISIANA	KATRINA	40,000.00		
		1604DR	MISSISSIPPI	KATRINA	6,100.00	600.00	
		1606DR	TEXAS	RITA	25,000.00	764.10	
		1609DR	FLORIDA	WILMA	10,000.00		
		3215EM	ARKANSAS	KATRINA	8,600.00	2,420.00	
		3216EM	TEXAS	KATRINA	10,000.00	1,950.60	
	23XX-RENT, COMM, UTILITIES	1603DR	LOUISIANA	KATRINA	1,277,510.00	219,301.58	
		1604DR	MISSISSIPPI	KATRINA	238,329.07	101,338.32	
		1605DR	ALABAMA	KATRINA	59,000.00		
		1606DR	TEXAS	RITA	73,000.00	10,881.04	
		1607DR	LOUISIANA	RITA	448,000.00	1,400.00	
		1609DR	FLORIDA	WILMA	70,000.00		
		3215EM	ARKANSAS	KATRINA	10,000.00	2,791.50	
		3216EM	TEXAS	KATRINA	8,787.50	4,546.11	
		3219EM	OKLAHOMA	KATRINA			
		3229EM	NEW MEXICO	KATRINA			
		3261EM	TEXAS	RITA	50,000.00	4,733.42	
	24XX-PRINT & REPRO	1602DR	FLORIDA	KATRINA	10,500.00		
		1603DR	LOUISIANA	KATRINA	363,124.38	12,991.00	
		1604DR	MISSISSIPPI	KATRINA	558,025.05	212,394.61	
		1605DR	ALABAMA	KATRINA	200,892.00	65,619.81	
		1606DR	TEXAS	RITA	321,360.00	94,680.07	
		1607DR	LOUISIANA	RITA	170,000.00		
		1609DR	FLORIDA	WILMA	115,000.00	3,500.00	
		3215EM	ARKANSAS	KATRINA	5,150.00	279.05	
		3216EM	TEXAS	KATRINA	31,554.44	23,596.04	
		3219EM	OKLAHOMA	KATRINA	800.00	755.65	
		3229EM	NEW MEXICO	KATRINA	45.00	36.64	
		3261EM	TEXAS	RITA	20,000.00	5,576.41	
		25XX-OTHER SERVICES	1602DR	FLORIDA	KATRINA	10,000.00	72.00
			1603DR	LOUISIANA	KATRINA	2,698,439.87	605,887.33
	1604DR		MISSISSIPPI	KATRINA	1,009,905.94	465,947.31	
	1605DR		ALABAMA	KATRINA	150,000.00	32,538.68	
	1606DR		TEXAS	RITA	280,641.87	88,941.15	
	1607DR		LOUISIANA	RITA	742,568.24	594.34	
	1609DR		FLORIDA	WILMA	151,000.00		
3215EM	ARKANSAS		KATRINA	5,000.00	1,125.00		
3216EM	TEXAS		KATRINA	45,000.00	8,528.69		
3219EM	OKLAHOMA		KATRINA				



VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
	26XX-SUPPLIES & MATERIALS	3229EM	NEW MEXICO	KATRINA		
		3261EM	TEXAS	RITA	50,000.00	115.70
		1602DR	FLORIDA	KATRINA	74,703.70	37,431.08
		1603DR	LOUISIANA	KATRINA	18,300,394.35	4,129,486.79
		1604DR	MISSISSIPPI	KATRINA	8,281,081.64	4,370,240.24
		1605DR	ALABAMA	KATRINA	2,940,161.51	1,729,221.36
		1606DR	TEXAS	RITA	2,222,155.19	461,853.75
		1607DR	LOUISIANA	RITA	6,271,879.12	1,709,719.93
		1609DR	FLORIDA	WILMA	633,621.10	228,240.20
		3212EM	LOUISIANA	KATRINA	2,000.00	1,284.11
		3215EM	ARKANSAS	KATRINA	88,401.00	40,722.10
		3216EM	TEXAS	KATRINA	271,829.53	184,139.36
		3219EM	OKLAHOMA	KATRINA		
		3221EM	WEST VIRGINIA	KATRINA	100.00	94.45
		3223EM	UTAH	KATRINA	4,000.00	
		3224EM	COLORADO	KATRINA	4,000.00	1,729.21
		3225EM	MICHIGAN	KATRINA	2,000.00	711.67
		3227EM	WASHINGTON	KATRINA	250.00	112.64
		3229EM	NEW MEXICO	KATRINA	115.74	15.74
		3232EM	MISSOURI	KATRINA	5,000.00	739.58
	3261EM	TEXAS	RITA	135,500.00	15,494.60	
	31XX-EQUIPMENT	1602DR	FLORIDA	KATRINA	89,500.00	24,422.58
		1603DR	LOUISIANA	KATRINA	6,622,425.09	1,995,538.06
		1604DR	MISSISSIPPI	KATRINA	5,042,486.12	3,282,978.82
		1605DR	ALABAMA	KATRINA	890,396.92	458,686.86
		1606DR	TEXAS	RITA	466,707.04	66,596.93
		1607DR	LOUISIANA	RITA	1,431,000.00	47,280.87
		1609DR	FLORIDA	WILMA	186,500.00	12,072.32
		3215EM	ARKANSAS	KATRINA	18,700.00	8,816.91
		3216EM	TEXAS	KATRINA	113,301.90	90,191.94
		3219EM	OKLAHOMA	KATRINA		
		3229EM	NEW MEXICO	KATRINA		
MANUFACTURED HOUSING		3261EM	TEXAS	RITA	90,000.00	38,375.82
	1603DR	LOUISIANA	KATRINA	50,000.00	36,791.35	
	1604DR	MISSISSIPPI	KATRINA	16,500.00	16,500.00	
US BANK Total					63,695,392.21	20,979,491.09
CUSTOMS AND BORDER PROTECTION	2501-MISSIONS-FOS	1602DR	FLORIDA	KATRINA	11,447,424.00	
		1603DR	LOUISIANA	KATRINA	28,410,525.00	
		1604DR	MISSISSIPPI	KATRINA	8,517,200.00	101,015.68
		3216EM	TEXAS	KATRINA	500,000.00	
		3261EM	TEXAS	RITA	12,000,000.00	
	2508-MISSIONS-DFA	1604DR	MISSISSIPPI	KATRINA		
26XX-SUPPLIES & MATERIALS	1604DR	MISSISSIPPI	KATRINA	302,730.00	302,730.00	
CUSTOMS AND BORDER PROTECTION Total					61,177,879.00	403,745.68
U S DEPARTMENT OF JUSTICE	2501-MISSIONS-FOS	1603DR	LOUISIANA	KATRINA	2,764,600.00	
		1604DR	MISSISSIPPI	KATRINA	2,035,000.00	
		1609DR	FLORIDA	WILMA	45,000.00	
	2507-MISSIONS-TA	1603DR	LOUISIANA	KATRINA	150,000.00	
	2508-MISSIONS-DFA	1603DR	LOUISIANA	KATRINA	44,013,000.00	
		1604DR	MISSISSIPPI	KATRINA	4,617,000.00	
U S DEPARTMENT OF JUSTICE Total					53,624,600.00	
NISTC	2594-INSPECTIONS PA TAC	1602DR	FLORIDA	KATRINA	4,024,400.00	
		1603DR	LOUISIANA	KATRINA	24,819,300.00	
		1604DR	MISSISSIPPI	KATRINA	17,252,700.00	
		1605DR	ALABAMA	KATRINA	878,600.00	
		1606DR	TEXAS	RITA	196,100.00	
		1609DR	FLORIDA	WILMA	5,341,800.00	
NISTC Total					52,512,900.00	

VENDOR ALPHA	PROGRAM NAME	PROG CODE	STATE NAME	EVENT NAME	OBLIGATIONS	EXPENDITURES
Grand Total					20,891,284,126.55	7,583,510,875.52

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 12-14-2005 AT 7 AM

VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		21,655.12
	25XX-OTHER SERVICES	304,500.00	
	26XX-SUPPLIES & MATERIALS	1,899,270.80	564,497.23
BANK ONE DBA JPMORGAN CHASE BANK Total		2,203,770.80	586,152.35
CITIBANK	21XX-TRAVEL OF PEOPLE	26,167,893.42	23,562,090.67
	26XX-SUPPLIES & MATERIALS	241,000.00	106,398.30
CITIBANK Total		26,408,893.42	23,668,488.97
US BANK	21XX-TRAVEL OF PEOPLE	162,348.90	15,955.67
	22XX-TRANSPORT OF THINGS	104,700.00	5,874.70
	23XX-RENT, COMM, UTILITIES	2,234,626.57	344,991.97
	24XX-PRINT & REPRO	1,796,450.87	419,429.28
	25XX-OTHER SERVICES	5,142,555.92	1,203,750.20
	26XX-SUPPLIES & MATERIALS	39,237,192.88	12,911,236.81
	31XX-EQUIPMENT	14,951,017.07	6,024,961.11
	MANUFACTURED HOUSING	66,500.00	53,291.35
US BANK Total		63,695,392.21	20,979,491.09
Grand Total		92,308,056.43	45,234,132.41

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 12-14-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES				
1602DR	FLORIDA	KATRINA	US BANK	22XX-TRANSPORT OF THINGS	5,000.00	140.00				
				24XX-PRINT & REPRO	10,500.00					
				25XX-OTHER SERVICES	10,000.00	72.00				
				26XX-SUPPLIES & MATERIALS	74,703.70	37,431.08				
				31XX-EQUIPMENT	89,500.00	24,422.58				
1602DR Total					189,703.70	62,065.66				
1603DR	LOUISIANA	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	675,770.80	340,923.28				
				CITIBANK	21XX-TRAVEL OF PEOPLE	10,117,916.84	9,497,336.38			
			US BANK	26XX-SUPPLIES & MATERIALS	162,000.00	75,259.13				
				21XX-TRAVEL OF PEOPLE	33,950.00	8,950.00				
				22XX-TRANSPORT OF THINGS	40,000.00					
				23XX-RENT, COMM, UTILITIES	1,277,510.00	219,301.58				
				24XX-PRINT & REPRO	363,124.38	12,991.00				
				25XX-OTHER SERVICES	2,698,439.87	605,887.33				
				26XX-SUPPLIES & MATERIALS	18,300,394.35	4,129,486.79				
				31XX-EQUIPMENT	6,622,425.09	1,995,538.06				
				MANUFACTURED HOUSING	50,000.00	36,791.35				
				1603DR Total					40,341,531.33	16,922,464.90
1604DR	MISSISSIPPI	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	273,500.00	21,655.12				
				26XX-SUPPLIES & MATERIALS	484,000.00	167,476.48				
			CITIBANK	21XX-TRAVEL OF PEOPLE	8,743,471.15	8,287,929.99				
				26XX-SUPPLIES & MATERIALS	33,000.00					
			US BANK	21XX-TRAVEL OF PEOPLE	20,898.90	2,941.05				
				22XX-TRANSPORT OF THINGS	6,100.00	600.00				
				23XX-RENT, COMM, UTILITIES	238,329.07	101,338.32				
				24XX-PRINT & REPRO	558,025.05	212,394.61				
				25XX-OTHER SERVICES	1,009,905.94	465,947.31				
				26XX-SUPPLIES & MATERIALS	8,281,081.64	4,370,240.24				
				31XX-EQUIPMENT	5,042,486.12	3,282,978.82				
				MANUFACTURED HOUSING	16,500.00	16,500.00				
1604DR Total					24,707,297.87	16,930,001.94				
1605DR	ALABAMA	KATRINA		BANK ONE DBA JPMORGAN CHASE BANK	25XX-OTHER SERVICES	31,000.00				
			26XX-SUPPLIES & MATERIALS		142,000.00	24,092.67				
			CITIBANK	21XX-TRAVEL OF PEOPLE	3,715,100.35	3,015,606.60				
				26XX-SUPPLIES & MATERIALS	13,000.00	134.44				
			US BANK	21XX-TRAVEL OF PEOPLE	24,000.00	3,561.05				
				23XX-RENT, COMM, UTILITIES	59,000.00					
				24XX-PRINT & REPRO	200,892.00	65,619.81				
				25XX-OTHER SERVICES	150,000.00	32,538.68				
				26XX-SUPPLIES & MATERIALS	2,940,161.51	1,729,221.36				
				31XX-EQUIPMENT	890,396.92	458,686.86				
				1605DR Total					8,165,550.78	5,329,461.47
				1606DR	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
26XX-SUPPLIES & MATERIALS	81,000.00	504.80								
CITIBANK	21XX-TRAVEL OF PEOPLE	2,048,378.62					1,794,653.62			
	26XX-SUPPLIES & MATERIALS	33,000.00	31,004.73							
US BANK	21XX-TRAVEL OF PEOPLE									
	22XX-TRANSPORT OF THINGS	25,000.00	764.10							
	23XX-RENT, COMM, UTILITIES	73,000.00	10,881.04							
	24XX-PRINT & REPRO	321,360.00	94,680.07							
	25XX-OTHER SERVICES	280,641.87	88,941.15							
	26XX-SUPPLIES & MATERIALS	2,222,155.19	461,853.75							
	31XX-EQUIPMENT	466,707.04	66,596.93							



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1606DR Total					5,551,242.72	2,549,880.19
1607DR	LOUISIANA	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	235,000.00	30,000.00
			CITIBANK	21XX-TRAVEL OF PEOPLE	1,001,842.04	925,379.66
			US BANK	21XX-TRAVEL OF PEOPLE	30,000.00	
				23XX-RENT, COMM, UTILITIES	448,000.00	1,400.00
				24XX-PRINT & REPRO	170,000.00	
				25XX-OTHER SERVICES	742,568.24	594.34
				26XX-SUPPLIES & MATERIALS	6,271,879.12	1,709,719.93
				31XX-EQUIPMENT	1,431,000.00	47,280.87
1607DR Total					10,330,289.40	2,714,374.80
1609DR	FLORIDA	WILMA	BANK ONE DBA JPMORGAN CHASE BANK	21XX-TRAVEL OF PEOPLE		
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	280,000.00	
			CITIBANK	21XX-TRAVEL OF PEOPLE	525,350.00	25,350.00
			US BANK	21XX-TRAVEL OF PEOPLE	53,500.00	503.57
				22XX-TRANSPORT OF THINGS	10,000.00	
				23XX-RENT, COMM, UTILITIES	70,000.00	
				24XX-PRINT & REPRO	115,000.00	3,500.00
				25XX-OTHER SERVICES	151,000.00	
				26XX-SUPPLIES & MATERIALS	633,621.10	228,240.20
				31XX-EQUIPMENT	186,500.00	12,072.32
1609DR Total					2,024,971.10	269,666.09
3212EM	LOUISIANA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	1,284.11
3212EM Total					2,000.00	1,284.11
3215EM	ARKANSAS	KATRINA	CITIBANK	21XX-TRAVEL OF PEOPLE	273.15	273.15
			US BANK	22XX-TRANSPORT OF THINGS	8,600.00	2,420.00
				23XX-RENT, COMM, UTILITIES	10,000.00	2,791.50
				24XX-PRINT & REPRO	5,150.00	279.05
				25XX-OTHER SERVICES	5,000.00	1,125.00
				26XX-SUPPLIES & MATERIALS	88,401.00	40,722.10
				31XX-EQUIPMENT	18,700.00	8,816.91
3215EM Total					136,124.15	56,427.71
3216EM	TEXAS	KATRINA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS		
			CITIBANK	21XX-TRAVEL OF PEOPLE	15,561.27	15,561.27
			US BANK	22XX-TRANSPORT OF THINGS	10,000.00	1,950.60
				23XX-RENT, COMM, UTILITIES	8,787.50	4,546.11
				24XX-PRINT & REPRO	31,554.44	23,596.04
				25XX-OTHER SERVICES	45,000.00	8,528.69
				26XX-SUPPLIES & MATERIALS	271,829.53	184,139.36
				31XX-EQUIPMENT	113,301.90	90,191.94
3216EM Total					496,034.64	328,514.01
3219EM	OKLAHOMA	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		
				24XX-PRINT & REPRO	800.00	755.65
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS		
				31XX-EQUIPMENT		
3219EM Total					800.00	755.65
3221EM	WEST VIRGINIA	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	100.00	94.45
3221EM Total					100.00	94.45
3223EM	UTAH	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	
3223EM Total					4,000.00	
3224EM	COLORADO	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	4,000.00	1,729.21
3224EM Total					4,000.00	1,729.21
3225EM	MICHIGAN	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	2,000.00	711.67
3225EM Total					2,000.00	711.67
3227EM	WASHINGTON	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	250.00	112.64
3227EM Total					250.00	112.64
3229EM	NEW MEXICO	KATRINA	US BANK	23XX-RENT, COMM, UTILITIES		



PROG CODE	STATE NAME	EVENT NAME	VENDOR ALPHA	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				24XX-PRINT & REPRO	45.00	36.64
				25XX-OTHER SERVICES		
				26XX-SUPPLIES & MATERIALS	115.74	15.74
				31XX-EQUIPMENT		
3229EM Total					160.74	52.38
3232EM	MISSOURI	KATRINA	US BANK	26XX-SUPPLIES & MATERIALS	5,000.00	739.58
3232EM Total					5,000.00	739.58
3261EM	TEXAS	RITA	BANK ONE DBA JPMORGAN CHASE BANK	26XX-SUPPLIES & MATERIALS	1,500.00	1,500.00
			US BANK	23XX-RENT, COMM, UTILITIES	50,000.00	4,733.42
				24XX-PRINT & REPRO	20,000.00	5,576.41
				25XX-OTHER SERVICES	50,000.00	115.70
				26XX-SUPPLIES & MATERIALS	135,500.00	15,494.60
				31XX-EQUIPMENT	90,000.00	38,375.82
3261EM Total					347,000.00	65,795.95
Grand Total					92,308,056.43	45,234,132.41

NAME OF CARD	PURPOSE/USES
BANK ONE DBA JPMORGAN CHASE BANK	Fleetcard for fuel, oil, etc for government vehicles
CITIBANK	Centrally billed travel
US BANK	FEMA Purchase card

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
CHRONOLOGICAL LISTING BY DECLARATION OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)
AS OF 12-14-2005 AT 7 AM

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY		
1603DR	LOUISIANA	8/30/2005	1603DRLAMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1		
		8/31/2005	1603DRLAMHHS 02	DEPT OF HEALTH & HUMAN SVCS	2501-MISSIONS-FED OPER SUP (FOS)	63,000,000.00	1		
		9/3/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1		
		9/4/2005	1603DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	1,500,000,000.00	1		
		9/5/2005	1603DRLAMDOD 23	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	750,000,000.00	1		
		9/6/2005	1603DRLAMDOD 29	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	75,000,000.00	1		
			1603DRLAMDOD 30	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	490,000,000.00	1		
			1603DRLAMDOD 31	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	1		
		9/8/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1		
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	510,000,000.00	1		
			1603DRLAMDOD 40	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	65,000,000.00	1		
		9/9/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	218,823,700.76	1		
			1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	600,000,000.00	1		
		9/10/2005	1603DRLAMCOE-MVD 21	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	200,000,000.00	1		
			1603DRLAMUSCG 07	US COAST GUARD	2501-MISSIONS-FED OPER SUP (FOS)	150,000,000.00	2		
		9/13/2005	HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	125,000,000.00	1		
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	51,293,678.90	1		
			HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,996,000.00	1		
		9/15/2005	1603DRLAMUSFS 15	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	130,000,000.00	1		
			1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	453,209,070.72	1		
		9/16/2005	HSFE06-05-F-6232	CLEARBROOK LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	50,000,000.00	1		
		9/17/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	400,000,000.00	1		
		9/21/2005	1603DRLAMDOT 06	US DEPT OF TRANSPORTATION	2508-MISSIONS-DIRECT FED ASST (DFA)	150,000,000.00	1		
		9/24/2005	1603DRLAMCOE-MVD 05	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	100,000,000.00	1		
		9/25/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	1,370,400,000.00	1		
		9/26/2005	HSFE04-05-F-7039	DEFENSE LOGISTICS AGENCY (DSCP)	2660-FOOD & BEVERAGES	62,930,000.00	1		
		9/27/2005	HSFEHQ-05-D-4334	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	83,958,000.00	1		
		9/28/2005	HSFEHQ-05-D-4332	CHAMPION HOME BUILDERS CO	3199-MH-PURCHASE UNITS-CAPITALIZED	59,800,000.00	1		
		9/29/2005	1603DRLAMDHU 04	HOUSING & URBAN DEVELOPMENT	2508-MISSIONS-DIRECT FED ASST (DFA)	79,000,000.00	1		
		10/2/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	350,000,000.00	1		
		10/3/2005	1603DRLAMEPA 03	ENVIRONMENTAL PROTECTION	2508-MISSIONS-DIRECT FED ASST (DFA)	88,000,000.00	1		
		10/8/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1		
		10/20/2005	1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1		
		10/21/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	200,000,000.00	1		
		10/22/2005	HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	110,000,000.00	1		
		10/31/2005	1603DRLAP00000001	LA OFFICE OF HOMELAND SECURITY &	416X-PUBLIC ASSISTANCE (PA)	88,802,983.46	1		
			HSFEHQ-05-D-0471	FLUOR DANIEL INC	2591-DISASTER HOUSING RESOURCES (DHR)	62,160,091.00	1		
		11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	105,602,464.00	1		
		11/5/2005	1603DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	148,000,000.00	1		
			1603DRLATTHP 17	LA OFFICE OF HOMELAND SECURITY &	4147-REPLACEMENT	386,000,000.00	1		
			1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	361,000,000.00	1		
		11/18/2005	1603DRLAMDOL 00	US DEPARTMENT OF LABOR	2503-DISASTER UNEMPLOYMENT (DUA)	55,000,000.00	1		
		11/23/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1		
		12/5/2005	1603DRLATTHP 19	LA OFFICE OF HOMELAND SECURITY &	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1		
		12/12/2005	1603DRLAMCOE-MVD 23	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	199,932,487.70	1		
			1603DRLAMUSCG 09	US COAST GUARD	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1		
		1604DR	MISSISSIPPI	9/2/2005	1604DRMSMDOD 17	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	220,000,000.00	2
				9/3/2005	1604DRMSMCOE-MVD 16	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1
					1604DRMSMDOD 19	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	1,000,000,000.00	1
				9/4/2005	1604DRMSMCOE-MVD 11	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	80,000,000.00	1
1604DRMSMGSA 16	GENERAL SERVICES ADMINISTRATION				2501-MISSIONS-FED OPER SUP (FOS)	50,000,000.00	1		
9/5/2005	1604DRMSMCOE-MVD 09			US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	320,000,000.00	1		
	1604DRMSMCOE-MVD 10			US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	71,000,000.00	1		
	1604DRMSMCOE-MVD 11			US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	100,000,000.00	1		
9/6/2005	1604DRMSMDOT 05			US DEPT OF TRANSPORTATION	2501-MISSIONS-FED OPER SUP (FOS)	90,000,000.00	1		
	1604DRMSTTHP 01			MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1		
9/7/2005	1604DRMSMCOE-MVD 12	US ARMY CORPS OF ENGINEERS	2501-MISSIONS-FED OPER SUP (FOS)	180,000,000.00	1				

PROG CODE	STATE NAME	TRANS DATE	OBLIGATION NUMBER	VENDOR ALPHA	PROGRAM CATEGORY	OBLIGATIONS	QTY
		9/10/2005	1604DRMSMDOD 19	OFC OF THE SECRETARY OF DEFENSE	2501-MISSIONS-FED OPER SUP (FOS)	500,000,000.00	1
			1604DRMSMDOD 27	OFC OF THE SECRETARY OF DEFENSE	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
			1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	96,000,000.00	1
		9/11/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	100,000,000.00	1
		9/12/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	300,000,000.00	1
		9/17/2005	1604DRMSMCOE-MVD 25	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
			HSFE04-05-P-7069	AMERICOLD LOGISTICS LLC	2580-OTHER SERVICE CONTRACTS	50,000,000.00	1
		9/18/2005	HSFE04-05-F-7058	DEFENSE LOGISTICS AGENCY (DSCP)	2660-FOOD & BEVERAGES	69,630,470.00	1
		9/23/2005	1604DRMSP00000001	MISSISSIPPI, STATE OF	416X-PUBLIC ASSISTANCE (PA)	105,160,104.73	1
		9/27/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	365,018,400.00	1
		10/8/2005	1604DRMSTTHP 01	MISSISSIPPI, STATE OF	4141-RENTAL 408(a)	150,000,000.00	1
		10/9/2005	1604DRMSMCOE-MVD 10	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	56,000,000.00	1
		10/10/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		10/16/2005	1604DRMSMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	300,000,000.00	1
		10/22/2005	HSFEHQ-05-D-0572	BECHTEL NATIONAL, INC.	2591-DISASTER HOUSING RESOURCES (DHR)	135,191,336.50	1
			HSFEHQ-06-C-0024	AMERICAN RED CROSS	2580-OTHER SERVICE CONTRACTS	52,500,000.00	1
	11/1/2005	HSFEHQ-06-F-0047	CORPORATE LODGING CONSULTANTS, INC.	2580-OTHER SERVICE CONTRACTS	50,401,176.00	1	
	11/22/2005	1604DRMSTTHP 19	MISSISSIPPI, STATE OF	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1	
1605DR	ALABAMA	9/10/2005	HSFEHQ-05-C-4039	MORGAN BUILDINGS & SPAS, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	202,512,500.00	2
			HSFEHQ-05-D-4125	PRECISION HOMES	3199-MH-PURCHASE UNITS-CAPITALIZED	98,965,000.00	1
		9/12/2005	HSFEHQ-05-C-4041	GULF STREAM COACH, INC.	3199-MH-PURCHASE UNITS-CAPITALIZED	246,875,000.00	1
		9/13/2005	HSFEHQ-05-C-4000	GULF STREAM COACH, INC.	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	99,068,500.00	1
		9/16/2005	HSFEHQ-05-C-4040	NORTH AMERICAN CATASTROPHE SVCS INC	3199-MH-PURCHASE UNITS-CAPITALIZED	51,400,000.00	1
		9/24/2005	1605DRALTTHP 01	AL EMERGENCY MANAGEMENT AGENCY	4141-RENTAL 408(a)	83,709,000.00	1
		9/29/2005	1605DRALMCOE-SAD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	90,000,000.00	1
		9/30/2005	HSFEHQ-05-C-4128	BOURGET'S OF THE SOUTH, LLC	3190-MH-PURCHASE UNITS-NON-CAPITALIZED	88,500,000.00	1
1606DR	TEXAS	9/28/2005	1606DRTXMUSFS 02	USDA FOREST SERVICE	2501-MISSIONS-FED OPER SUP (FOS)	124,000,000.00	1
			1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	60,320,000.00	1
		9/29/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	105,000,000.00	1
			1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		9/30/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	150,000,899.00	1
		10/3/2005	1606DRTXTTHP 01	TX DEPARTMENT OF PUBLIC SAFETY	4141-RENTAL 408(a)	447,000,000.00	1
			1606DRTXTTHP 04	TX DEPARTMENT OF PUBLIC SAFETY	4143-REPAIRS	100,000,000.00	1
			1606DRTXTTHP 19	TX DEPARTMENT OF PUBLIC SAFETY	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	200,000,000.00	1
		10/7/2005	1606DRTXIOTH	TX DEPARTMENT OF PUBLIC SAFETY	4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS	200,000,000.00	1
		11/4/2005	1606DRTXMCOE-SWD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	65,000,000.00	1
1607DR	LOUISIANA	9/28/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	75,000,000.00	1
		9/30/2005	1607DRLATTHP 01	LA OFFICE OF HOMELAND SECURITY &	4141-RENTAL 408(a)	250,000,000.00	1
		10/7/2005	1607DRLAMCOE-MVD 07	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	138,000,000.00	1
	1607DRLAMCOE-MVD 09	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	80,000,000.00	1		
1609DR	FLORIDA	10/26/2005	HSFE04-06-F-7706	DEFENSE LOGISTICS AGENCY (DSCP)	2660-FOOD & BEVERAGES	60,000,000.00	1
		10/27/2005	1609DRFLTTHP 01	FLORIDA BUREAU OF DISASTER	4141-RENTAL 408(a)	60,000,000.00	1
		11/2/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	100,000,000.00	1
		11/3/2005	1609DRFLMCOE-SAD 13	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	75,000,000.00	1
		11/4/2005	1609DRFLMCOE-SAD 12	US ARMY CORPS OF ENGINEERS	2508-MISSIONS-DIRECT FED ASST (DFA)	50,000,000.00	1
		11/30/2005	1609DRFLTTHP 19	FLORIDA BUREAU OF DISASTER	4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS	50,000,000.00	1
		12/1/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	52,039,385.68	1
		12/8/2005	1609DRFLP00000001	FLORIDA BUREAU OF DISASTER	416X-PUBLIC ASSISTANCE (PA)	187,265,936.45	1
3216EM	TEXAS	11/11/2005	3216EMTXP00000001	TX DEPARTMENT OF PUBLIC SAFETY	416X-PUBLIC ASSISTANCE (PA)	113,611,873.65	1

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-14-2005 AT 7 AM

PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	11,014,695,902	9,673,930,237	6,646,762,602
2-INFRASTRUCTURE	2,862,802,122	2,668,169,111	928,824,559
3-MITIGATION	33,438,201	22,092,750	563,251
4-OPERATIONS	5,759,351,839	5,264,068,192	9,087,418
5-ADMINISTRATION	7,177,151,160	5,818,793,774	944,788,452
Grand Total	26,847,439,224	23,447,054,064	8,530,026,282

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-14-2005 AT 7 AM

PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1-HUMAN SERVICES	2503-UNEMPLOYMENT	211,141,194	211,120,947	211,120,947
	2504-CRISIS COUNSELING-NIMH	1,983,687		
	2576-LEGAL SERVICES	102,000	5,000	2,055
	2592-INSPECTIONS	279,678,720	246,608,691	80,654,284
	4149-OTHER NEEDS ASSISTANCE	1,233,487,205	1,233,487,205	1,123,319,391
	414X-HOUSING ASSISTANCE	4,691,176,038	4,643,808,363	4,288,783,168
	4152-CRISIS COUNSELING-SCC	44,147,121	26,574,097	3,231,428
	4154-OTHER NEEDS ASSISTANCE MANUFACTURED HOUSING	68,880,000 4,484,099,937	68,880,000 3,243,445,934	47,734,207 891,917,122
1-HUMAN SERVICES Total		11,014,695,902	9,673,930,237	6,646,762,602
2-INFRASTRUCTURE	2594-INSPECTIONS	203,657,500	109,160,200	2,374,096
	416X-PUBLIC ASSISTANCE	2,659,144,622	2,559,008,911	926,450,463
2-INFRASTRUCTURE Total		2,862,802,122	2,668,169,111	928,824,559
3-MITIGATION	2593-INSPECTIONS	33,194,695	21,849,244	319,745
	4173-HAZARD MITIGATION	243,506	243,506	243,506
3-MITIGATION Total		33,438,201	22,092,750	563,251
4-OPERATIONS	2507-MISSIONS-TA	31,308,256	25,990,056	272,178
	2508-MISSIONS-DFA	5,728,043,583	5,238,078,136	8,815,241
4-OPERATIONS Total		5,759,351,839	5,264,068,192	9,087,418
5-ADMINISTRATION	11XX-SALARIES & BENEFITS	149,533,291	139,296,603	139,296,603
	21XX-TRAVEL	160,546,654	147,764,619	98,280,937
	22XX-TRANSPORTION	61,597,827	56,070,503	25,321,604
	23XX-RENT, COMM, UTILITIES	198,444,793	155,695,380	35,299,887
	24XX-PRINT & REPRO	6,232,912	4,389,920	896,003
	2501-MISSIONS-FOS	3,412,228,288	3,395,748,132	82,660,166
	25XX-OTHER SERVICES	2,146,912,512	1,133,170,272	283,493,426
	26XX-SUPPLIES & MATERIALS	723,668,935	522,198,719	188,430,427
	31XX-EQUIPMENT	204,847,482	158,836,396	85,909,822
	32XX-LAND & STRUCTURES 4101-URBAN SEARCH & RESCUE	9,256,998 103,881,470	1,886,771 103,736,458	1,252,443 3,947,135
5-ADMINISTRATION Total		7,177,151,160	5,818,793,774	944,788,452
Grand Total		26,847,439,224	23,447,054,064	8,530,026,282

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 12-14-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	131,674,205	124,027,935	11,921,894
1603DR	LOUISIANA	KATRINA	8/29/2005	13,073,155,791	11,507,113,396	4,792,505,089
1604DR	MISSISSIPPI	KATRINA	8/29/2005	7,018,486,495	5,906,898,445	1,772,602,045
1605DR	ALABAMA	KATRINA	8/29/2005	1,602,260,485	1,515,558,492	292,667,123
1606DR	TEXAS	RITA	9/24/2005	1,704,429,679	1,511,780,756	630,990,386
1607DR	LOUISIANA	RITA	9/24/2005	1,426,171,864	1,100,432,900	515,441,949
1609DR	FLORIDA	WILMA	10/24/2005	1,239,532,867	1,172,683,822	291,166,358
3212EM	LOUISIANA	KATRINA	8/27/2005	12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	84,454	84,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	24,083,601	23,025,905	17,981,920
3216EM	TEXAS	KATRINA	9/2/2005	355,425,541	349,057,447	189,746,278
3217EM	TENNESSEE	KATRINA	9/5/2005	29,090,380	26,032,709	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	4,737,249	4,449,306	378,461
3220EM	FLORIDA	KATRINA	9/5/2005	2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	265,817	105,096	71,477
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	280,199	255,518	32,280
3224EM	COLORADO	KATRINA	9/5/2005	5,318,324	5,247,202	2,480,243
3225EM	MICHIGAN	KATRINA	9/7/2005	87,884	55,534	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	523,803	430,519	45,791
3227EM	WASHINGTON	KATRINA	9/7/2005	65,117	52,284	37,554
3228EM	OREGON	KATRINA	9/7/2005	78,161	71,333	14,380
3229EM	NEW MEXICO	KATRINA	9/7/2005	2,267,777	427,000	65,035
3230EM	ILLINOIS	KATRINA	9/7/2005	2,565,655	187,093	59,583
3231EM	KENTUCKY	KATRINA	9/10/2005	4,022,000	3,585,722	62,799
3232EM	MISSOURI	KATRINA	9/10/2005	830,902	234,360	223,993
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	1,561,915	1,544,527	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	344,422	321,676	107,469
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2,228,175	1,217,261	81,696
3236EM	KANSAS	KATRINA	9/10/2005	212,073	135,250	26,702
3237EM	ALABAMA	KATRINA	9/10/2005	1,500,000	1,352,558	
3238EM	INDIANA	KATRINA	9/10/2005	4,200,856	3,796,054	1,390
3239EM	IOWA	KATRINA	9/10/2005	163,975	80,000	4,093

PROG CODE	STATE NAME	EVENT NAME	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	496,310	64,866	12,233
3241EM	ARIZONA	KATRINA	9/12/2005	5,083,580	5,006,369	1,405,548
3242EM	MINNESOTA	KATRINA	9/13/2005	15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	3,683,140	402,380	33,795
3244EM	IDAHO	KATRINA	9/13/2005	35,350	24,540	712
3245EM	NEBRASKA	KATRINA	9/13/2005	365,352	290,377	10,120
3246EM	CONNECTICUT	KATRINA	9/13/2005	1,063,173	43,926	4,254
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	84,933	63,109	15,115
3248EM	CALIFORNIA	KATRINA	9/13/2005	160,520	125,000	51,098
3249EM	WISCONSIN	KATRINA	9/13/2005	2,975,965	2,769,370	31,911
3250EM	OHIO	KATRINA	9/13/2005	1,993,530	1,850,960	
3251EM	MARYLAND	KATRINA	9/13/2005	3,105,332	183,764	38,799
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	3,638,880	1,486,039	81,892
3253EM	MONTANA	KATRINA	9/13/2005	488,952	469,771	85,714
3255EM	RHODE ISLAND	KATRINA	9/19/2005	1,036,916	147,505	11,371
3256EM	MAINE	KATRINA	9/19/2005	106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	29,567	6,209	4,906
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	5,845,741	4,373,842	332,490
3260EM	LOUISIANA	RITA	9/21/2005	4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	125,127,001	125,119,351	401,989
3262EM	NEW YORK	KATRINA	9/30/2005	106,400	92,009	88,724
3263EM	DELAWARE	KATRINA	9/30/2005	45,400		
Grand Total				26,847,439,224	23,447,054,064	8,530,026,282

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EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
KATRINA	ALABAMA	1605DR	8/29/2005	1,602,260,485	1,515,558,492	292,667,123
		3214EM	8/28/2005	84,454	84,454	22,976
		3237EM	9/10/2005	1,500,000	1,352,558	
	ARIZONA	3241EM	9/12/2005	5,083,580	5,006,369	1,405,548
	ARKANSAS	3215EM	9/2/2005	24,083,601	23,025,905	17,981,920
	CALIFORNIA	3248EM	9/13/2005	160,520	125,000	51,098
	COLORADO	3224EM	9/5/2005	5,318,324	5,247,202	2,480,243
	CONNECTICUT	3246EM	9/13/2005	1,063,173	43,926	4,254
	DELAWARE	3263EM	9/30/2005	45,400		
	DISTRICT OF COLUMBIA	3226EM	9/7/2005	523,803	430,519	45,791
	FLORIDA	1602DR	8/28/2005	131,674,205	124,027,935	11,921,894
		3220EM	9/5/2005	2,272	2,272	2,272
	GEORGIA	3218EM	9/5/2005	19,492,000	19,383,024	7,583,367
	IDAHO	3244EM	9/13/2005	35,350	24,540	712
	ILLINOIS	3230EM	9/7/2005	2,565,655	187,093	59,583
	INDIANA	3238EM	9/10/2005	4,200,856	3,796,054	1,390
	IOWA	3239EM	9/10/2005	163,975	80,000	4,093
	KANSAS	3236EM	9/10/2005	212,073	135,250	26,702
	KENTUCKY	3231EM	9/10/2005	4,022,000	3,585,722	62,799
	LOUISIANA	1603DR	8/29/2005	13,073,155,791	11,507,113,396	4,792,505,089
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	MAINE	3256EM	9/19/2005	106,000	6,000	
	MARYLAND	3251EM	9/13/2005	3,105,332	183,764	38,799
	MASSACHUSETTS	3252EM	9/13/2005	3,638,880	1,486,039	81,892
	MICHIGAN	3225EM	9/7/2005	87,884	55,534	3,746
	MINNESOTA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
	MISSISSIPPI	1604DR	8/29/2005	7,018,486,495	5,906,898,445	1,772,602,045
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
	MISSOURI	3232EM	9/10/2005	830,902	234,360	223,993
	MONTANA	3253EM	9/13/2005	488,952	469,771	85,714
	NEBRASKA	3245EM	9/13/2005	365,352	290,377	10,120
	NEVADA	3243EM	9/13/2005	3,683,140	402,380	33,795
	NEW HAMPSHIRE	3258EM	9/19/2005	106,000	6,000	92
	NEW JERSEY	3257EM	9/19/2005	29,567	6,209	4,906
	NEW MEXICO	3229EM	9/7/2005	2,267,777	427,000	65,035

EVENT NAME	STATE NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
	NEW YORK	3262EM	9/30/2005	106,400	92,009	88,724
	NORTH CAROLINA	3222EM	9/5/2005	1,502,261	1,475,365	261
	NORTH DAKOTA	3247EM	9/13/2005	84,933	63,109	15,115
	OHIO	3250EM	9/13/2005	1,993,530	1,850,960	
	OKLAHOMA	3219EM	9/5/2005	4,737,249	4,449,306	378,461
	OREGON	3228EM	9/7/2005	78,161	71,333	14,380
	PENNSYLVANIA	3235EM	9/10/2005	2,228,175	1,217,261	81,696
	RHODE ISLAND	3255EM	9/19/2005	1,036,916	147,505	11,371
	SOUTH CAROLINA	3233EM	9/10/2005	1,561,915	1,544,527	283,933
	SOUTH DAKOTA	3234EM	9/10/2005	344,422	321,676	107,469
	TENNESSEE	3217EM	9/5/2005	29,090,380	26,032,709	82,231
	TEXAS	3216EM	9/2/2005	355,425,541	349,057,447	189,746,278
	UTAH	3223EM	9/5/2005	280,199	255,518	32,280
	VIRGINIA	3240EM	9/12/2005	496,310	64,866	12,233
	WASHINGTON	3227EM	9/7/2005	65,117	52,284	37,554
	WEST VIRGINIA	3221EM	9/5/2005	265,817	105,096	71,477
	WISCONSIN	3249EM	9/13/2005	2,975,965	2,769,370	31,911
KATRINA Total				22,341,486,073	19,527,817,392	7,091,693,110
RITA	FLORIDA	3259EM	9/20/2005	5,845,741	4,373,842	332,490
	LOUISIANA	1607DR	9/24/2005	1,426,171,864	1,100,432,900	515,441,949
		3260EM	9/21/2005	4,846,000	4,846,000	
	TEXAS	1606DR	9/24/2005	1,704,429,679	1,511,780,756	630,990,386
3261EM		9/21/2005	125,127,001	125,119,351	401,989	
RITA Total				3,266,420,284	2,746,552,850	1,147,166,815
WILMA	FLORIDA	1609DR	10/24/2005	1,239,532,867	1,172,683,822	291,166,358
WILMA Total				1,239,532,867	1,172,683,822	291,166,358
Grand Total				26,847,439,224	23,447,054,064	8,530,026,282

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

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STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
ALABAMA	KATRINA	1605DR	8/29/2005	1,602,260,485	1,515,558,492	292,667,123
		3214EM	8/28/2005	84,454	84,454	22,976
		3237EM	9/10/2005	1,500,000	1,352,558	
ALABAMA Total				1,603,844,939	1,516,995,504	292,690,099
ARIZONA	KATRINA	3241EM	9/12/2005	5,083,580	5,006,369	1,405,548
ARIZONA Total				5,083,580	5,006,369	1,405,548
ARKANSAS	KATRINA	3215EM	9/2/2005	24,083,601	23,025,905	17,981,920
ARKANSAS Total				24,083,601	23,025,905	17,981,920
CALIFORNIA	KATRINA	3248EM	9/13/2005	160,520	125,000	51,098
CALIFORNIA Total				160,520	125,000	51,098
COLORADO	KATRINA	3224EM	9/5/2005	5,318,324	5,247,202	2,480,243
COLORADO Total				5,318,324	5,247,202	2,480,243
CONNECTICUT	KATRINA	3246EM	9/13/2005	1,063,173	43,926	4,254
CONNECTICUT Total				1,063,173	43,926	4,254
DELAWARE	KATRINA	3263EM	9/30/2005	45,400		
DELAWARE Total				45,400		
DISTRICT OF COLUMBIA	KATRINA	3226EM	9/7/2005	523,803	430,519	45,791
DISTRICT OF COLUMBIA Total				523,803	430,519	45,791
FLORIDA	KATRINA	1602DR	8/28/2005	131,674,205	124,027,935	11,921,894
		3220EM	9/5/2005	2,272	2,272	2,272
	RITA	3259EM	9/20/2005	5,845,741	4,373,842	332,490
	WILMA	1609DR	10/24/2005	1,239,532,867	1,172,683,822	291,166,358
FLORIDA Total				1,377,055,084	1,301,087,871	303,423,014
GEORGIA	KATRINA	3218EM	9/5/2005	19,492,000	19,383,024	7,583,367
GEORGIA Total				19,492,000	19,383,024	7,583,367
IDAHO	KATRINA	3244EM	9/13/2005	35,350	24,540	712
IDAHO Total				35,350	24,540	712
ILLINOIS	KATRINA	3230EM	9/7/2005	2,565,655	187,093	59,583
ILLINOIS Total				2,565,655	187,093	59,583
INDIANA	KATRINA	3238EM	9/10/2005	4,200,856	3,796,054	1,390
INDIANA Total				4,200,856	3,796,054	1,390
IOWA	KATRINA	3239EM	9/10/2005	163,975	80,000	4,093
IOWA Total				163,975	80,000	4,093
KANSAS	KATRINA	3236EM	9/10/2005	212,073	135,250	26,702
KANSAS Total				212,073	135,250	26,702
KENTUCKY	KATRINA	3231EM	9/10/2005	4,022,000	3,585,722	62,799
KENTUCKY Total				4,022,000	3,585,722	62,799

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
LOUISIANA	KATRINA	1603DR	8/29/2005	13,073,155,791	11,507,113,396	4,792,505,089
		3212EM	8/27/2005	12,671,949	12,671,949	629,587
	RITA	1607DR	9/24/2005	1,426,171,864	1,100,432,900	515,441,949
		3260EM	9/21/2005	4,846,000	4,846,000	
LOUISIANA Total				14,516,845,604	12,625,064,246	5,308,576,626
MAINE	KATRINA	3256EM	9/19/2005	106,000	6,000	
MAINE Total				106,000	6,000	
MARYLAND	KATRINA	3251EM	9/13/2005	3,105,332	183,764	38,799
MARYLAND Total				3,105,332	183,764	38,799
MASSACHUSETTS	KATRINA	3252EM	9/13/2005	3,638,880	1,486,039	81,892
MASSACHUSETTS Total				3,638,880	1,486,039	81,892
MICHIGAN	KATRINA	3225EM	9/7/2005	87,884	55,534	3,746
MICHIGAN Total				87,884	55,534	3,746
MINNESOTA	KATRINA	3242EM	9/13/2005	15,074,450	3,276,928	25,000
MINNESOTA Total				15,074,450	3,276,928	25,000
MISSISSIPPI	KATRINA	1604DR	8/29/2005	7,018,486,495	5,906,898,445	1,772,602,045
		3213EM	8/28/2005	2,622,585	2,622,585	66,157
MISSISSIPPI Total				7,021,109,080	5,909,521,030	1,772,668,202
MISSOURI	KATRINA	3232EM	9/10/2005	830,902	234,360	223,993
MISSOURI Total				830,902	234,360	223,993
MONTANA	KATRINA	3253EM	9/13/2005	488,952	469,771	85,714
MONTANA Total				488,952	469,771	85,714
NEBRASKA	KATRINA	3245EM	9/13/2005	365,352	290,377	10,120
NEBRASKA Total				365,352	290,377	10,120
NEVADA	KATRINA	3243EM	9/13/2005	3,683,140	402,380	33,795
NEVADA Total				3,683,140	402,380	33,795
NEW HAMPSHIRE	KATRINA	3258EM	9/19/2005	106,000	6,000	92
NEW HAMPSHIRE Total				106,000	6,000	92
NEW JERSEY	KATRINA	3257EM	9/19/2005	29,567	6,209	4,906
NEW JERSEY Total				29,567	6,209	4,906
NEW MEXICO	KATRINA	3229EM	9/7/2005	2,267,777	427,000	65,035
NEW MEXICO Total				2,267,777	427,000	65,035
NEW YORK	KATRINA	3262EM	9/30/2005	106,400	92,009	88,724
NEW YORK Total				106,400	92,009	88,724
NORTH CAROLINA	KATRINA	3222EM	9/5/2005	1,502,261	1,475,365	261
NORTH CAROLINA Total				1,502,261	1,475,365	261
NORTH DAKOTA	KATRINA	3247EM	9/13/2005	84,933	63,109	15,115
NORTH DAKOTA Total				84,933	63,109	15,115
OHIO	KATRINA	3250EM	9/13/2005	1,993,530	1,850,960	
OHIO Total				1,993,530	1,850,960	
OKLAHOMA	KATRINA	3219EM	9/5/2005	4,737,249	4,449,306	378,461
OKLAHOMA Total				4,737,249	4,449,306	378,461

STATE NAME	EVENT NAME	PROG CODE	DECLARED	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
OREGON	KATRINA	3228EM	9/7/2005	78,161	71,333	14,380
OREGON Total				78,161	71,333	14,380
PENNSYLVANIA	KATRINA	3235EM	9/10/2005	2,228,175	1,217,261	81,696
PENNSYLVANIA Total				2,228,175	1,217,261	81,696
RHODE ISLAND	KATRINA	3255EM	9/19/2005	1,036,916	147,505	11,371
RHODE ISLAND Total				1,036,916	147,505	11,371
SOUTH CAROLINA	KATRINA	3233EM	9/10/2005	1,561,915	1,544,527	283,933
SOUTH CAROLINA Total				1,561,915	1,544,527	283,933
SOUTH DAKOTA	KATRINA	3234EM	9/10/2005	344,422	321,676	107,469
SOUTH DAKOTA Total				344,422	321,676	107,469
TENNESSEE	KATRINA	3217EM	9/5/2005	29,090,380	26,032,709	82,231
TENNESSEE Total				29,090,380	26,032,709	82,231
TEXAS	KATRINA	3216EM	9/2/2005	355,425,541	349,057,447	189,746,278
	RITA	1606DR	9/24/2005	1,704,429,679	1,511,780,756	630,990,386
		3261EM	9/21/2005	125,127,001	125,119,351	401,989
TEXAS Total				2,184,982,221	1,985,957,555	821,138,653
UTAH	KATRINA	3223EM	9/5/2005	280,199	255,518	32,280
UTAH Total				280,199	255,518	32,280
VIRGINIA	KATRINA	3240EM	9/12/2005	496,310	64,866	12,233
VIRGINIA Total				496,310	64,866	12,233
WASHINGTON	KATRINA	3227EM	9/7/2005	65,117	52,284	37,554
WASHINGTON Total				65,117	52,284	37,554
WEST VIRGINIA	KATRINA	3221EM	9/5/2005	265,817	105,096	71,477
WEST VIRGINIA Total				265,817	105,096	71,477
WISCONSIN	KATRINA	3249EM	9/13/2005	2,975,965	2,769,370	31,911
WISCONSIN Total				2,975,965	2,769,370	31,911
Grand Total				26,847,439,224	23,447,054,064	8,530,026,282

FINANCIAL INFORMATION TOOL
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PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	100,558,474	100,468,716	8,694,129
				4-OPERATIONS	10,000	10,000	
				5-ADMINISTRATION	31,105,731	23,549,219	3,227,765
1602DR Total					131,674,205	124,027,935	11,921,894
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	5,464,806,732	5,039,130,851	3,941,184,671
				2-INFRASTRUCTURE	1,217,490,547	1,129,785,091	414,978,633
				3-MITIGATION	7,649,976	6,449,718	
				4-OPERATIONS	3,252,628,988	2,977,241,500	6,298,256
				5-ADMINISTRATION	3,130,579,548	2,354,506,236	430,043,529
1603DR Total					13,073,155,791	11,507,113,396	4,792,505,089
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2,469,566,673	1,778,526,856	1,166,173,489
				2-INFRASTRUCTURE	675,875,458	638,147,041	228,656,422
				3-MITIGATION	8,793,267	5,793,214	243,506
				4-OPERATIONS	1,369,302,851	1,156,524,709	2,789,163
				5-ADMINISTRATION	2,494,948,245	2,327,906,625	374,739,465
1604DR Total					7,018,486,495	5,906,898,445	1,772,602,045
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	1,180,202,281	1,120,756,975	244,709,903
				2-INFRASTRUCTURE	70,297,362	67,354,351	21,988,169
				3-MITIGATION	2,749,984	2,449,984	319,745
				4-OPERATIONS	195,500,000	193,500,000	
				5-ADMINISTRATION	153,510,858	131,497,183	25,649,306
1605DR Total					1,602,260,485	1,515,558,492	292,667,123
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	889,077,990	798,586,316	548,088,112
				2-INFRASTRUCTURE	84,395,600	75,425,028	39,918,386
				3-MITIGATION	8,399,991	2,699,991	
				4-OPERATIONS	230,150,000	227,467,600	
				5-ADMINISTRATION	492,406,098	407,601,821	42,983,889
1606DR Total					1,704,429,679	1,511,780,756	630,990,386
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	544,771,505	494,771,505	467,506,811
				2-INFRASTRUCTURE	9,975,000	8,165,875	2,703,099
				3-MITIGATION	4,844,983	4,099,943	
				4-OPERATIONS	424,400,000	422,936,000	
				5-ADMINISTRATION	442,180,376	170,459,577	45,232,040
1607DR Total					1,426,171,864	1,100,432,900	515,441,949
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	466,270,721	442,157,734	279,099,616
				2-INFRASTRUCTURE	273,481,800	256,267,615	26,809
				3-MITIGATION	1,000,000	599,900	
				4-OPERATIONS	235,000,000	234,028,384	
				5-ADMINISTRATION	263,780,346	239,630,190	12,039,933
1609DR Total					1,239,532,867	1,172,683,822	291,166,358
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				4-OPERATIONS	1,500,000	1,500,000	
				5-ADMINISTRATION	11,171,949	11,171,949	629,587
3212EM Total					12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	2,622,585	2,622,585	66,157
3213EM Total					2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE			
				4-OPERATIONS			
				5-ADMINISTRATION	84,454	84,454	22,976
3214EM Total					84,454	84,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	18,079,400	17,212,688	16,622,116
				4-OPERATIONS	3,500,000	3,500,000	
				5-ADMINISTRATION	2,504,201	2,313,218	1,359,804
3215EM Total					24,083,601	23,025,905	17,981,920
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	295,540,699	292,141,677	182,862,562
				4-OPERATIONS	37,740,000	37,740,000	
				5-ADMINISTRATION	22,144,842	19,175,770	6,883,716
3216EM Total					355,425,541	349,057,447	189,746,278
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	29,000,000	25,942,329	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	85,380	85,380	82,231
3217EM Total					29,090,380	26,032,709	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	19,400,000	19,291,024	7,582,600
				5-ADMINISTRATION	92,000	92,000	767
3218EM Total					19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,546,858	4,267,566	279,675
				5-ADMINISTRATION	190,391	181,740	98,785
3219EM Total					4,737,249	4,449,306	378,461
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE			
				5-ADMINISTRATION	2,272	2,272	2,272
3220EM Total					2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	100,000	21,414	
				5-ADMINISTRATION	165,817	83,682	71,477
3221EM Total					265,817	105,096	71,477
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	1,500,000	1,473,104	
				5-ADMINISTRATION	2,261	2,261	261
3222EM Total					1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	155,893	155,672	
				4-OPERATIONS	5,000	5,000	
				5-ADMINISTRATION	119,306	94,846	32,280
3223EM Total					280,199	255,518	32,280
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	4,997,636	4,977,249	2,236,223
				4-OPERATIONS			
				5-ADMINISTRATION	320,688	269,953	244,019
3224EM Total					5,318,324	5,247,202	2,480,243

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	87,884	55,534	3,746
3225EM Total					87,884	55,534	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	385,000 138,803	374,295 56,225	45,791
3226EM Total					523,803	430,519	45,791
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	65,117	52,284	37,554
3227EM Total					65,117	52,284	37,554
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	38,880 39,281	38,877 32,456	14,380
3228EM Total					78,161	71,333	14,380
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,095,700 172,077	299,258 127,743	9,259 55,776
3229EM Total					2,267,777	427,000	65,035
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,418,578 147,077	48,771 138,322	59,583
3230EM Total					2,565,655	187,093	59,583
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,000,000 22,000	3,563,722 22,000	54,838 7,961
3231EM Total					4,022,000	3,585,722	62,799
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	830,902	234,360	223,993
3232EM Total					830,902	234,360	223,993
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,504,915 57,000	1,487,527 57,000	243,844 40,089
3233EM Total					1,561,915	1,544,527	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	261,722 82,700	261,676 60,000	104,952 2,518
3234EM Total					344,422	321,676	107,469
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,000,000 228,175	1,097,571 119,689	81,696
3235EM Total					2,228,175	1,217,261	81,696
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	57,000 155,073	55,152 80,098	26,603 98
3236EM Total					212,073	135,250	26,702
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	500,000 1,000,000	352,558 1,000,000	
3237EM Total					1,500,000	1,352,558	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	4,127,992 72,864	3,744,664 51,390	1,390
3238EM Total					4,200,856	3,796,054	1,390
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	9,000 154,975	80,000	4,093
3239EM Total					163,975	80,000	4,093

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	389,100 107,210	19,474 45,393	12,233
3240EM Total					496,310	64,866	12,233
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,950,000 3,133,580	1,901,369 3,105,000	1,372,835 32,714
3241EM Total					5,083,580	5,006,369	1,405,548
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	15,000,000 74,450	3,226,928 50,000	25,000
3242EM Total					15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 183,140	281,640 120,740	33,795
3243EM Total					3,683,140	402,380	33,795
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	35,350	24,540	712
3244EM Total					35,350	24,540	712
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	210,100 155,252	210,100 80,277	9,342 778
3245EM Total					365,352	290,377	10,120
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 63,173	43,926	4,254
3246EM Total					1,063,173	43,926	4,254
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	84,933	63,109	15,115
3247EM Total					84,933	63,109	15,115
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	160,520	125,000	51,098
3248EM Total					160,520	125,000	51,098
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	2,901,228 74,737	2,718,143 51,227	30,686 1,225
3249EM Total					2,975,965	2,769,370	31,911
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,918,180 75,350	1,800,960 50,000	
3250EM Total					1,993,530	1,850,960	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,000,000 105,332	126,040 57,724	38,799
3251EM Total					3,105,332	183,764	38,799
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	3,500,000 138,880	1,388,074 97,964	81,892
3252EM Total					3,638,880	1,486,039	81,892
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	400,000 88,952	397,372 72,399	68,791 16,923
3253EM Total					488,952	469,771	85,714
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	1,000,000 36,916	118,050 29,455	11,371
3255EM Total					1,036,916	147,505	11,371
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	100,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	6,000	6,000	
3256EM Total					106,000	6,000	
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	29,567	6,209	4,906
3257EM Total					29,567	6,209	4,906
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE 5-ADMINISTRATION	100,000 6,000	6,000	92
3258EM Total					106,000	6,000	92
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	4,500,000 10,000 1,335,741	3,028,102 10,000 1,335,741	287,689 44,801
3259EM Total					5,845,741	4,373,842	332,490
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	3,600,000 1,246,000	3,600,000 1,246,000	
3260EM Total					4,846,000	4,846,000	
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION	540,000 5,000,000 119,587,001	532,350 5,000,000 119,587,001	41,897 360,092
3261EM Total					125,127,001	125,119,351	401,989
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	106,400	92,009	88,724
3262EM Total					106,400	92,009	88,724
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	45,400		
3263EM Total					45,400		
Grand Total					26,847,439,224	23,447,054,064	8,530,026,282

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 12-14-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES					
1602DR	FLORIDA	KATRINA	8/28/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	7,922,400	7,922,400	145,255					
					416X-PUBLIC ASSISTANCE	92,636,074	92,546,316	8,548,874					
				2-INFRASTRUCTURE Total						100,558,474	100,468,716	8,694,129	
				4-OPERATIONS	2507-MISSIONS-TA	10,000	10,000						
					2508-MISSIONS-DFA								
				4-OPERATIONS Total						10,000	10,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	2,533,231	1,405,124	1,405,124					
					21XX-TRAVEL	1,562,000	1,561,975	1,316,846					
					22XX-TRANSPORTATION	586,000	525,020	33,037					
					23XX-RENT, COMM, UTILITIES	1,677,662	1,196,275	370,182					
					24XX-PRINT & REPRO	20,000	10,500						
					2501-MISSIONS-FOS	18,607,425	18,607,425	40,650					
					25XX-OTHER SERVICES	5,893,096	78,696	72					
					26XX-SUPPLIES & MATERIALS	74,817	74,704	37,431					
31XX-EQUIPMENT	151,500	89,500	24,423										
5-ADMINISTRATION Total						31,105,731	23,549,219	3,227,765					
1602DR Total						131,674,205	124,027,935	11,921,894					
1603DR	LOUISIANA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	149,402,248	149,402,248	149,402,248					
					2504-CRISIS COUNSELING-NIMH								
					2576-LEGAL SERVICES	87,000							
					2592-INSPECTIONS	95,162,570	86,162,570	26,997,032					
					4149-OTHER NEEDS ASSISTANCE	652,987,205	652,987,205	620,308,537					
					414X-HOUSING ASSISTANCE	2,617,443,627	2,617,443,627	2,555,166,541					
					4152-CRISIS COUNSELING-SCC	12,386,270	12,386,270						
					MANUFACTURED HOUSING	1,937,337,811	1,520,748,931	589,310,313					
					1-HUMAN SERVICES Total						5,464,806,732	5,039,130,851	3,941,184,671
					2-INFRASTRUCTURE	2594-INSPECTIONS	106,893,200	41,768,200	1,616,767				
				416X-PUBLIC ASSISTANCE		1,110,597,347	1,088,016,891	413,361,865					
				2-INFRASTRUCTURE Total						1,217,490,547	1,129,785,091	414,978,633	
				3-MITIGATION	2593-INSPECTIONS	7,649,976	6,449,718						
				3-MITIGATION Total						7,649,976	6,449,718		
				4-OPERATIONS	2507-MISSIONS-TA	9,680,000	9,680,000	211,920					
					2508-MISSIONS-DFA	3,242,948,988	2,967,561,500	6,086,336					
				4-OPERATIONS Total						3,252,628,988	2,977,241,500	6,298,256	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	53,718,915	53,211,275	53,211,275					
					21XX-TRAVEL	72,530,170	63,678,116	42,176,803					
					22XX-TRANSPORTATION	13,084,320	12,670,262	1,169,005					
23XX-RENT, COMM, UTILITIES	138,045,293	111,135,467	24,975,528										
24XX-PRINT & REPRO	2,214,004	1,428,920	37,171										
2501-MISSIONS-FOS	1,247,793,264	1,247,513,064	4,132,825										
25XX-OTHER SERVICES	1,109,379,634	485,646,219	152,529,845										
26XX-SUPPLIES & MATERIALS	318,110,540	249,146,533	115,549,168										
31XX-EQUIPMENT	117,607,261	78,870,029	32,681,832										
32XX-LAND & STRUCTURES	7,500,706	635,925	272,225										
4101-URBAN SEARCH & RESCUE	50,595,440	50,570,428	3,307,854										
5-ADMINISTRATION Total						3,130,579,548	2,354,506,236	430,043,529					
1603DR Total						13,073,155,791	11,507,113,396	4,792,505,089					
1604DR	MISSISSIPPI	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	38,404,800	38,400,000	38,400,000					
					2504-CRISIS COUNSELING-NIMH								
					2576-LEGAL SERVICES								
					2592-INSPECTIONS	60,518,500	48,518,440	17,658,083					
					4149-OTHER NEEDS ASSISTANCE	289,000,000	289,000,000	245,893,448					

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					414X-HOUSING ASSISTANCE	827,716,169	780,349,394	688,623,079
					4152-CRISIS COUNSELING-SCC	24,047,063	8,699,620	3,231,428
					MANUFACTURED HOUSING	1,229,880,141	613,559,402	172,367,450
					1-HUMAN SERVICES Total	2,469,566,673	1,778,526,856	1,166,173,489
				2-INFRASTRUCTURE	2594-INSPECTIONS	49,546,800	34,158,100	500,535
					416X-PUBLIC ASSISTANCE	626,328,658	603,988,941	228,155,887
					2-INFRASTRUCTURE Total	675,875,458	638,147,041	228,656,422
				3-MITIGATION	2593-INSPECTIONS	8,549,761	5,549,708	
					4173-HAZARD MITIGATION	243,506	243,506	243,506
					3-MITIGATION Total	8,793,267	5,793,214	243,506
				4-OPERATIONS	2507-MISSIONS-TA	16,013,256	11,495,056	60,258
					2508-MISSIONS-DFA	1,353,289,595	1,145,029,653	2,728,905
					4-OPERATIONS Total	1,369,302,851	1,156,524,709	2,789,163
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	52,663,241	52,270,294	52,270,294
					21XX-TRAVEL	41,714,038	40,567,395	27,900,662
					22XX-TRANSPORTION	31,902,507	31,330,182	23,988,456
					23XX-RENT, COMM, UTILITIES	31,380,045	24,610,720	6,964,348
					24XX-PRINT & REPRO	1,940,025	1,857,285	663,473
					2501-MISSIONS-FOS	1,502,791,629	1,493,386,889	77,779,884
					25XX-OTHER SERVICES	550,218,268	432,402,569	90,639,633
					26XX-SUPPLIES & MATERIALS	185,325,259	156,998,441	45,042,361
					31XX-EQUIPMENT	71,085,358	68,631,974	47,974,049
					32XX-LAND & STRUCTURES	1,327,846	1,250,846	980,218
					4101-URBAN SEARCH & RESCUE	24,600,030	24,600,030	536,088
					5-ADMINISTRATION Total	2,494,948,245	2,327,906,625	374,739,465
1604DR Total						7,018,486,495	5,906,898,445	1,772,602,045
1605DR	ALABAMA	KATRINA	8/29/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	1,150,000	1,150,000	1,150,000
					2504-CRISIS COUNSELING-NIMH	1,983,687		
					2576-LEGAL SERVICES	5,000	5,000	2,055
					2592-INSPECTIONS	20,123,500	8,123,500	5,959,651
					4149-OTHER NEEDS ASSISTANCE	34,500,000	34,500,000	33,946,742
					414X-HOUSING ASSISTANCE	82,849,000	82,849,000	80,672,220
					4152-CRISIS COUNSELING-SCC	1,564,109	1,564,109	
					MANUFACTURED HOUSING	1,038,026,985	992,565,366	122,979,236
					1-HUMAN SERVICES Total	1,180,202,281	1,120,756,975	244,709,903
				2-INFRASTRUCTURE	2594-INSPECTIONS	1,320,000	1,178,600	
					416X-PUBLIC ASSISTANCE	68,977,362	66,175,751	21,988,169
					2-INFRASTRUCTURE Total	70,297,362	67,354,351	21,988,169
				3-MITIGATION	2593-INSPECTIONS	2,749,984	2,449,984	319,745
					3-MITIGATION Total	2,749,984	2,449,984	319,745
				4-OPERATIONS	2507-MISSIONS-TA	3,000,000	3,000,000	
					2508-MISSIONS-DFA	192,500,000	190,500,000	
					4-OPERATIONS Total	195,500,000	193,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,975,005	7,564,648	7,564,648
					21XX-TRAVEL	14,235,497	13,242,285	8,853,190
					22XX-TRANSPORTION	2,414,000	1,105,600	32,701
					23XX-RENT, COMM, UTILITIES	7,009,755	6,136,365	721,981
					24XX-PRINT & REPRO	586,892	265,327	65,620
					2501-MISSIONS-FOS	60,932,350	60,848,122	598,693
					25XX-OTHER SERVICES	50,079,944	35,696,187	4,336,027
					26XX-SUPPLIES & MATERIALS	4,030,540	3,678,312	1,829,207
					31XX-EQUIPMENT	3,246,876	2,960,338	1,647,239
					5-ADMINISTRATION Total	153,510,858	131,497,183	25,649,306
1605DR Total						1,602,260,485	1,515,558,492	292,667,123
1606DR	TEXAS	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,104,608	5,089,161	5,089,161
					2504-CRISIS COUNSELING-NIMH			
					2576-LEGAL SERVICES	5,000		

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					2592-INSPECTIONS	37,167,000	37,166,431	16,917,071
					4149-OTHER NEEDS ASSISTANCE			
					414X-HOUSING ASSISTANCE	631,014,899	631,014,000	477,799,242
					4152-CRISIS COUNSELING-SCC	4,301,483	3,000,000	
					4154-OTHER NEEDS ASSISTANCE	68,880,000	68,880,000	47,734,207
					MANUFACTURED HOUSING	142,605,000	53,436,725	548,431
					1-HUMAN SERVICES Total	889,077,990	798,586,316	548,088,112
				2-INFRASTRUCTURE	2594-INSPECTIONS	9,395,600	7,298,900	
					416X-PUBLIC ASSISTANCE	75,000,000	68,126,128	39,918,386
					2-INFRASTRUCTURE Total	84,395,600	75,425,028	39,918,386
				3-MITIGATION	2593-INSPECTIONS	8,399,991	2,699,991	
					3-MITIGATION Total	8,399,991	2,699,991	
				4-OPERATIONS	2507-MISSIONS-TA	100,000	100,000	
					2508-MISSIONS-DFA	230,050,000	227,367,600	
					4-OPERATIONS Total	230,150,000	227,467,600	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,032,606	9,055,830	9,055,830
					21XX-TRAVEL	12,827,700	12,612,226	8,770,517
					22XX-TRANSPORTION	2,549,000	102,000	13,446
					23XX-RENT, COMM, UTILITIES	8,952,975	4,974,094	253,374
					24XX-PRINT & REPRO	493,000	342,676	95,996
					2501-MISSIONS-FOS	265,878,000	259,403,000	
					25XX-OTHER SERVICES	156,954,400	94,304,144	20,626,564
					26XX-SUPPLIES & MATERIALS	7,228,417	3,086,675	1,050,968
					31XX-EQUIPMENT	6,226,000	4,457,177	3,013,999
					4101-URBAN SEARCH & RESCUE	19,264,000	19,264,000	103,194
					5-ADMINISTRATION Total	492,406,098	407,601,821	42,983,889
1606DR Total						1,704,429,679	1,511,780,756	630,990,386
1607DR	LOUISIANA	RITA	9/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	11,309,413	11,309,413	11,309,413
					2592-INSPECTIONS	27,504,750	27,504,750	10,233,399
					4149-OTHER NEEDS ASSISTANCE	74,000,000	74,000,000	70,645,274
					414X-HOUSING ASSISTANCE	381,957,342	381,957,342	375,318,725
					MANUFACTURED HOUSING	50,000,000		
					1-HUMAN SERVICES Total	544,771,505	494,771,505	467,506,811
				2-INFRASTRUCTURE	2594-INSPECTIONS	2,375,000	2,375,000	
					416X-PUBLIC ASSISTANCE	7,600,000	5,790,875	2,703,099
					2-INFRASTRUCTURE Total	9,975,000	8,165,875	2,703,099
				3-MITIGATION	2593-INSPECTIONS	4,844,983	4,099,943	
					3-MITIGATION Total	4,844,983	4,099,943	
				4-OPERATIONS	2507-MISSIONS-TA	1,000,000	1,000,000	
					2508-MISSIONS-DFA	423,400,000	421,936,000	
					4-OPERATIONS Total	424,400,000	422,936,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	4,062,671	3,918,204	3,918,204
					21XX-TRAVEL	1,777,800	1,680,670	1,533,071
					22XX-TRANSPORTION	150,000	50,000	5,271
					23XX-RENT, COMM, UTILITIES	5,544,350	3,326,132	879,143
					24XX-PRINT & REPRO	550,000	186,800	
					2501-MISSIONS-FOS	39,502,685	39,337,685	
					25XX-OTHER SERVICES	256,080,900	81,718,760	14,962,622
					26XX-SUPPLIES & MATERIALS	128,005,970	35,702,710	23,885,315
					31XX-EQUIPMENT	2,900,000	1,452,617	48,414
					32XX-LAND & STRUCTURES	400,000		
					4101-URBAN SEARCH & RESCUE	3,206,000	3,086,000	
					5-ADMINISTRATION Total	442,180,376	170,459,577	45,232,040
1607DR Total						1,426,171,864	1,100,432,900	515,441,949
1609DR	FLORIDA	WILMA	10/24/2005	1-HUMAN SERVICES	2503-UNEMPLOYMENT	5,770,125	5,770,125	5,770,125
					2576-LEGAL SERVICES	5,000		
					2592-INSPECTIONS	39,202,400	39,133,000	2,889,049

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					4149-OTHER NEEDS ASSISTANCE	183,000,000	183,000,000	152,525,390
					414X-HOUSING ASSISTANCE	150,195,000	150,195,000	111,203,360
					4152-CRISIS COUNSELING-SCC	1,848,196	924,098	
					MANUFACTURED HOUSING	86,250,000	63,135,511	6,711,692
					1-HUMAN SERVICES Total	466,270,721	442,157,734	279,099,616
				2-INFRASTRUCTURE	2594-INSPECTIONS	18,431,800	10,753,200	
					416X-PUBLIC ASSISTANCE	255,050,000	245,514,415	26,809
					2-INFRASTRUCTURE Total	273,481,800	256,267,615	26,809
				3-MITIGATION	2593-INSPECTIONS	1,000,000	599,900	
					3-MITIGATION Total	1,000,000	599,900	
				4-OPERATIONS	2507-MISSIONS-TA	1,500,000	700,000	
					2508-MISSIONS-DFA	233,500,000	233,328,384	
					4-OPERATIONS Total	235,000,000	234,028,384	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	8,422,700	8,409,327	8,409,327
					21XX-TRAVEL	7,909,700	7,189,993	3,296,151
					22XX-TRANSPORTION	10,675,000	10,235,440	71,899
					23XX-RENT, COMM, UTILITIES	2,900,000	1,419,698	
					24XX-PRINT & REPRO	323,500	235,363	3,500
					2501-MISSIONS-FOS	132,100,000	132,029,012	
					25XX-OTHER SERVICES	14,650,000	1,788,428	10,000
					26XX-SUPPLIES & MATERIALS	78,970,000	71,662,815	236,984
					31XX-EQUIPMENT	1,585,000	444,113	12,072
					32XX-LAND & STRUCTURES	28,446		
					4101-URBAN SEARCH & RESCUE	6,216,000	6,216,000	
					5-ADMINISTRATION Total	263,780,346	239,630,190	12,039,933
1609DR Total						1,239,532,867	1,172,683,822	291,166,358
3212EM	LOUISIANA	KATRINA	8/27/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
					2-INFRASTRUCTURE Total			
				4-OPERATIONS	2508-MISSIONS-DFA	1,500,000	1,500,000	
					4-OPERATIONS Total	1,500,000	1,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	1,922	1,922	1,922
					21XX-TRAVEL	169,450	169,450	5,559
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	588,577	588,577	538,577
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	10,370,000	10,370,000	42,245
					25XX-OTHER SERVICES	40,000	40,000	40,000
					26XX-SUPPLIES & MATERIALS	2,000	2,000	1,284
					31XX-EQUIPMENT			
					5-ADMINISTRATION Total	11,171,949	11,171,949	629,587
3212EM Total						12,671,949	12,671,949	629,587
3213EM	MISSISSIPPI	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
					2-INFRASTRUCTURE Total			
				4-OPERATIONS	2507-MISSIONS-TA			
					2508-MISSIONS-DFA			
					4-OPERATIONS Total			
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	288	288	288
					21XX-TRAVEL			
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	2,612,457	2,612,457	65,869
					25XX-OTHER SERVICES	9,840	9,840	
					26XX-SUPPLIES & MATERIALS			
					5-ADMINISTRATION Total	2,622,585	2,622,585	66,157
3213EM Total						2,622,585	2,622,585	66,157
3214EM	ALABAMA	KATRINA	8/28/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total				
				4-OPERATIONS	2507-MISSIONS-TA 2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	30,000 31,478 22,976	30,000 31,478 22,976	 22,976
				5-ADMINISTRATION Total		84,454	84,454	22,976
3214EM Total						84,454	84,454	22,976
3215EM	ARKANSAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	829,400 17,250,000	491,000 16,721,688	102,279 16,519,837
				2-INFRASTRUCTURE Total		18,079,400	17,212,688	16,622,116
				4-OPERATIONS	2508-MISSIONS-DFA	3,500,000	3,500,000	
				4-OPERATIONS Total		3,500,000	3,500,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT 32XX-LAND & STRUCTURES	610,453 1,180,224 16,100 170,644 6,000 350,000 7,500 108,580 54,700	438,681 1,179,914 15,100 170,644 5,150 350,000 5,000 94,030 54,700	438,681 747,707 5,419 92,745 279 1,125 41,351 32,497
				5-ADMINISTRATION Total		2,504,201	2,313,218	1,359,804
3215EM Total						24,083,601	23,025,905	17,981,920
3216EM	TEXAS	KATRINA	9/2/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	6,508,500 289,032,199	3,119,100 289,022,577	182,862,562
				2-INFRASTRUCTURE Total		295,540,699	292,141,677	182,862,562
				4-OPERATIONS	2508-MISSIONS-DFA	37,740,000	37,740,000	
				4-OPERATIONS Total		37,740,000	37,740,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT	2,634,491 3,499,021 214,000 2,095,492 76,491 9,405,000 2,431,960 1,185,559 602,827	2,314,144 3,380,521 34,000 2,057,408 37,054 9,405,000 313,460 1,145,193 488,989	2,314,144 2,809,741 1,951 499,276 23,596 233,747 612,491 388,770
				5-ADMINISTRATION Total		22,144,842	19,175,770	6,883,716
3216EM Total						355,425,541	349,057,447	189,746,278
3217EM	TENNESSEE	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	29,000,000	25,942,329	
				2-INFRASTRUCTURE Total		29,000,000	25,942,329	
				4-OPERATIONS	2507-MISSIONS-TA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS	13,380 70,000 2,000	13,380 70,000 2,000	13,380 68,851

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
5-ADMINISTRATION Total						85,380	85,380	82,231
3217EM Total						29,090,380	26,032,709	82,231
3218EM	GEORGIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	19,400,000	19,291,024	7,582,600
2-INFRASTRUCTURE Total						19,400,000	19,291,024	7,582,600
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS								
21XX-TRAVEL						40,000	40,000	767
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS						52,000	52,000	
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						92,000	92,000	767
3218EM Total						19,492,000	19,383,024	7,583,367
3219EM	OKLAHOMA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,546,858	4,267,566	279,675
2-INFRASTRUCTURE Total						4,546,858	4,267,566	279,675
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS						43,391	35,886	35,886
21XX-TRAVEL						145,000	145,000	62,090
22XX-TRANSPORTION						500		
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO						500	800	756
25XX-OTHER SERVICES								
26XX-SUPPLIES & MATERIALS						1,000	54	54
31XX-EQUIPMENT								
5-ADMINISTRATION Total						190,391	181,740	98,785
3219EM Total						4,737,249	4,449,306	378,461
3220EM	FLORIDA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
2-INFRASTRUCTURE Total								
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS						2,272	2,272	2,272
21XX-TRAVEL								
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						2,272	2,272	2,272
3220EM Total						2,272	2,272	2,272
3221EM	WEST VIRGINIA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000	21,414	
2-INFRASTRUCTURE Total						100,000	21,414	
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS						87,195	45,361	45,361
21XX-TRAVEL						78,522	38,222	26,022
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS						100	100	94
5-ADMINISTRATION Total						165,817	83,682	71,477
3221EM Total						265,817	105,096	71,477
3222EM	NORTH CAROLINA	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,500,000	1,473,104	
2-INFRASTRUCTURE Total						1,500,000	1,473,104	
5-ADMINISTRATION								
11XX-SALARIES & BENEFITS						261	261	261
21XX-TRAVEL								
22XX-TRANSPORTION								
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
2501-MISSIONS-FOS						2,000	2,000	
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						2,261	2,261	261

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3222EM Total						1,502,261	1,475,365	261
3223EM	UTAH	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	155,893	155,672	
				2-INFRASTRUCTURE Total		155,893	155,672	
				4-OPERATIONS	2508-MISSIONS-DFA	5,000	5,000	
				4-OPERATIONS Total		5,000	5,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	35,606	15,846	15,846
					21XX-TRAVEL	76,700	75,000	16,434
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	7,000	4,000	
				5-ADMINISTRATION Total		119,306	94,846	32,280
3223EM Total						280,199	255,518	32,280
3224EM	COLORADO	KATRINA	9/5/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,997,636	4,977,249	2,236,223
				2-INFRASTRUCTURE Total		4,997,636	4,977,249	2,236,223
				4-OPERATIONS	2508-MISSIONS-DFA			
				4-OPERATIONS Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	216,347	168,612	168,612
					21XX-TRAVEL	82,341	82,341	73,678
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					2501-MISSIONS-FOS	15,000	15,000	
					26XX-SUPPLIES & MATERIALS	7,000	4,000	1,729
				5-ADMINISTRATION Total		320,688	269,953	244,019
3224EM Total						5,318,324	5,247,202	2,480,243
3225EM	MICHIGAN	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	17,384	3,034	3,034
					21XX-TRAVEL	66,500	50,000	
					22XX-TRANSPORTION	1,000	500	
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	2,000	2,000	712
					31XX-EQUIPMENT	1,000		
				5-ADMINISTRATION Total		87,884	55,534	3,746
3225EM Total						87,884	55,534	3,746
3226EM	DISTRICT OF COLUMBIA	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	385,000	374,295	
				2-INFRASTRUCTURE Total		385,000	374,295	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	54,856	13,077	13,077
					21XX-TRAVEL	83,947	43,147	32,714
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		138,803	56,225	45,791
3226EM Total						523,803	430,519	45,791
3227EM	WASHINGTON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,265	32,383	32,383
					21XX-TRAVEL	20,601	19,651	5,059
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS	250	250	113
				5-ADMINISTRATION Total		65,117	52,284	37,554
3227EM Total						65,117	52,284	37,554

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
3228EM	OREGON	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	38,880	38,877	
				2-INFRASTRUCTURE Total		38,880	38,877	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	13,781	8,456	8,456
					21XX-TRAVEL	25,500	24,000	5,923
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		39,281	32,456	14,380				
3228EM Total						78,161	71,333	14,380
3229EM	NEW MEXICO	KATRINA	9/7/2005	2-INFRASTRUCTURE	2594-INSPECTIONS	95,700	95,700	9,259
				2-INFRASTRUCTURE Total		2,095,700	299,258	9,259
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	56,149	17,769	17,769
					21XX-TRAVEL	109,813	109,813	37,954
					22XX-TRANSPORTION	2,500		
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		172,077	127,743	55,776				
3229EM Total						2,267,777	427,000	65,035
3230EM	ILLINOIS	KATRINA	9/7/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,418,578	48,771	
				2-INFRASTRUCTURE Total		2,418,578	48,771	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	42,781	39,026	39,026
					21XX-TRAVEL	104,296	99,296	20,557
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		147,077	138,322	59,583				
3230EM Total						2,565,655	187,093	59,583
3231EM	KENTUCKY	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,000,000	3,563,722	54,838
				2-INFRASTRUCTURE Total		4,000,000	3,563,722	54,838
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
					21XX-TRAVEL	20,000	20,000	7,961
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		22,000	22,000	7,961				
3231EM Total						4,022,000	3,585,722	62,799
3232EM	MISSOURI	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	498,522	109,031	109,031
					21XX-TRAVEL	320,880	114,329	113,805
					22XX-TRANSPORTION	1,000	1,000	417
23XX-RENT, COMM, UTILITIES								
5-ADMINISTRATION Total		830,902	234,360	223,993				
3232EM Total						830,902	234,360	223,993
3233EM	SOUTH CAROLINA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,504,915	1,487,527	243,844
				2-INFRASTRUCTURE Total		1,504,915	1,487,527	243,844

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	55,000 2,000	55,000 2,000	40,089
5-ADMINISTRATION Total						57,000	57,000	40,089
3233EM Total						1,561,915	1,544,527	283,933
3234EM	SOUTH DAKOTA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	261,722	261,676	104,952
2-INFRASTRUCTURE Total						261,722	261,676	104,952
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	20,700 60,000 2,000	60,000	2,518
5-ADMINISTRATION Total						82,700	60,000	2,518
3234EM Total						344,422	321,676	107,469
3235EM	PENNSYLVANIA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,000,000	1,097,571	
2-INFRASTRUCTURE Total						2,000,000	1,097,571	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	81,746 146,429 	30,369 89,320	30,369 51,327
5-ADMINISTRATION Total						228,175	119,689	81,696
3235EM Total						2,228,175	1,217,261	81,696
3236EM	KANSAS	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	57,000	55,152	26,603
2-INFRASTRUCTURE Total						57,000	55,152	26,603
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,273 500 1,000	80,098	98
5-ADMINISTRATION Total						155,073	80,098	98
3236EM Total						212,073	135,250	26,702
3237EM	ALABAMA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	500,000	352,558	
2-INFRASTRUCTURE Total						500,000	352,558	
				4-OPERATIONS	2508-MISSIONS-DFA	1,000,000	1,000,000	
4-OPERATIONS Total						1,000,000	1,000,000	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
5-ADMINISTRATION Total								
3237EM Total						1,500,000	1,352,558	
3238EM	INDIANA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,127,992	3,744,664	
2-INFRASTRUCTURE Total						4,127,992	3,744,664	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES	12,264 60,600 	1,390 50,000	1,390

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		72,864	51,390	1,390
3238EM Total						4,200,856	3,796,054	1,390
3239EM	IOWA	KATRINA	9/10/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	9,000		
				2-INFRASTRUCTURE Total		9,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	25,300 128,175 500 1,000	80,000	4,093
				5-ADMINISTRATION Total		154,975	80,000	4,093
3239EM Total						163,975	80,000	4,093
3240EM	VIRGINIA	KATRINA	9/12/2005	2-INFRASTRUCTURE	2594-INSPECTIONS 416X-PUBLIC ASSISTANCE	339,100 50,000	19,474	
				2-INFRASTRUCTURE Total		389,100	19,474	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	54,710 52,500 	10,993 34,400	10,993 1,241
				5-ADMINISTRATION Total		107,210	45,393	12,233
3240EM Total						496,310	64,866	12,233
3241EM	ARIZONA	KATRINA	9/12/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,950,000	1,901,369	1,372,835
				2-INFRASTRUCTURE Total		1,950,000	1,901,369	1,372,835
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	24,840 108,740 3,000,000	105,000 3,000,000	32,714
				5-ADMINISTRATION Total		3,133,580	3,105,000	32,714
3241EM Total						5,083,580	5,006,369	1,405,548
3242EM	MINNESOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	15,000,000	3,226,928	25,000
				2-INFRASTRUCTURE Total		15,000,000	3,226,928	25,000
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	11,150 63,300 	50,000	
				5-ADMINISTRATION Total		74,450	50,000	
3242EM Total						15,074,450	3,276,928	25,000
3243EM	NEVADA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	281,640	
				2-INFRASTRUCTURE Total		3,500,000	281,640	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	44,340 138,800 	2,940 117,800	2,940 30,855
				5-ADMINISTRATION Total		183,140	120,740	33,795
3243EM Total						3,683,140	402,380	33,795
3244EM	IDAHO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,350		
					21XX-TRAVEL	25,000	24,540	712
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		35,350	24,540	712
3244EM Total						35,350	24,540	712
3245EM	NEBRASKA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	210,100	210,100	9,342
				2-INFRASTRUCTURE Total		210,100	210,100	9,342
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	25,300		
					21XX-TRAVEL	128,452	80,277	778
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO	500		
					26XX-SUPPLIES & MATERIALS	1,000		
				5-ADMINISTRATION Total		155,252	80,277	778
3245EM Total						365,352	290,377	10,120
3246EM	CONNECTICUT	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000		
				2-INFRASTRUCTURE Total		1,000,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	23,373	4,126	4,126
					21XX-TRAVEL	39,800	39,800	128
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		63,173	43,926	4,254
3246EM Total						1,063,173	43,926	4,254
3247EM	NORTH DAKOTA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	20,700	1,877	1,877
					21XX-TRAVEL	60,000	60,000	13,239
					22XX-TRANSPORTION	500		
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					25XX-OTHER SERVICES	1,233	1,233	
					26XX-SUPPLIES & MATERIALS	2,500		
				5-ADMINISTRATION Total		84,933	63,109	15,115
3247EM Total						84,933	63,109	15,115
3248EM	CALIFORNIA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE			
				2-INFRASTRUCTURE Total				
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	33,120		
					21XX-TRAVEL	127,400	125,000	51,098
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			
					26XX-SUPPLIES & MATERIALS			
				5-ADMINISTRATION Total		160,520	125,000	51,098
3248EM Total						160,520	125,000	51,098
3249EM	WISCONSIN	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	2,901,228	2,718,143	30,686
				2-INFRASTRUCTURE Total		2,901,228	2,718,143	30,686
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	11,437	1,137	1,137
					21XX-TRAVEL	63,300	50,090	88
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES			
					24XX-PRINT & REPRO			

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
5-ADMINISTRATION Total						74,737	51,227	1,225
3249EM Total						2,975,965	2,769,370	31,911
3250EM	OHIO	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,918,180	1,800,960	
				2-INFRASTRUCTURE Total		1,918,180	1,800,960	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	12,050		
					21XX-TRAVEL	63,300	50,000	
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						75,350	50,000	
3250EM Total						1,993,530	1,850,960	
3251EM	MARYLAND	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,000,000	126,040	
				2-INFRASTRUCTURE Total		3,000,000	126,040	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	44,214	7,907	7,907
					21XX-TRAVEL	61,118	49,818	30,892
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						105,332	57,724	38,799
3251EM Total						3,105,332	183,764	38,799
3252EM	MASSACHUSETTS	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	3,500,000	1,388,074	
				2-INFRASTRUCTURE Total		3,500,000	1,388,074	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	93,080	52,164	52,164
					21XX-TRAVEL	44,800	44,800	29,728
					22XX-TRANSPORTION	1,000	1,000	
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						138,880	97,964	81,892
3252EM Total						3,638,880	1,486,039	81,892
3253EM	MONTANA	KATRINA	9/13/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	400,000	397,372	68,791
				2-INFRASTRUCTURE Total		400,000	397,372	68,791
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	26,452	12,399	12,399
					21XX-TRAVEL	60,000	60,000	4,524
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS	2,500							
5-ADMINISTRATION Total						88,952	72,399	16,923
3253EM Total						488,952	469,771	85,714
3255EM	RHODE ISLAND	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	1,000,000	118,050	
				2-INFRASTRUCTURE Total		1,000,000	118,050	
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS	10,916	3,455	3,455
					21XX-TRAVEL	26,000	26,000	7,916
					22XX-TRANSPORTION			
23XX-RENT, COMM, UTILITIES								
24XX-PRINT & REPRO								
26XX-SUPPLIES & MATERIALS								
5-ADMINISTRATION Total						36,916	29,455	11,371
3255EM Total						1,036,916	147,505	11,371
3256EM	MAINE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000		
				2-INFRASTRUCTURE Total		100,000		
				5-ADMINISTRATION	11XX-SALARIES & BENEFITS			
				21XX-TRAVEL		6,000	6,000	

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES	
					22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS				
5-ADMINISTRATION Total						6,000	6,000		
3256EM Total						106,000	6,000		
3257EM	NEW JERSEY	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	10,901 18,466 200	3,642 2,366 200	3,642 1,264
5-ADMINISTRATION Total						29,567	6,209	4,906	
3257EM Total						29,567	6,209	4,906	
3258EM	NEW HAMPSHIRE	KATRINA	9/19/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	100,000			
2-INFRASTRUCTURE Total						100,000			
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS	6,000	6,000	92
5-ADMINISTRATION Total						6,000	6,000	92	
3258EM Total						106,000	6,000	92	
3259EM	FLORIDA	RITA	9/20/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	4,500,000	3,028,102	287,689	
2-INFRASTRUCTURE Total						4,500,000	3,028,102	287,689	
4-OPERATIONS						2508-MISSIONS-DFA	10,000	10,000	
4-OPERATIONS Total						10,000	10,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	19,741 80,000 1,236,000	19,741 80,000 1,236,000	19,741 25,060
5-ADMINISTRATION Total						1,335,741	1,335,741	44,801	
3259EM Total						5,845,741	4,373,842	332,490	
3260EM	LOUISIANA	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE				
2-INFRASTRUCTURE Total									
4-OPERATIONS						2508-MISSIONS-DFA	3,600,000	3,600,000	
4-OPERATIONS Total						3,600,000	3,600,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS	1,246,000	1,246,000	
5-ADMINISTRATION Total						1,246,000	1,246,000		
3260EM Total						4,846,000	4,846,000		
3261EM	TEXAS	RITA	9/21/2005	2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	540,000	532,350	41,897	
2-INFRASTRUCTURE Total						540,000	532,350	41,897	
4-OPERATIONS						2508-MISSIONS-DFA	5,000,000	5,000,000	
4-OPERATIONS Total						5,000,000	5,000,000		
5-ADMINISTRATION						11XX-SALARIES & BENEFITS	18,793	18,793	18,793

PROG CODE	STATE NAME	EVENT NAME	DECLARED	PROGRAM AREA	PROGRAM NAME	ALLOCATIONS	OBLIGATIONS	EXPENDITURES
					21XX-TRAVEL	84,700	84,700	13,238
					22XX-TRANSPORTION			
					23XX-RENT, COMM, UTILITIES	50,000	50,000	4,733
					24XX-PRINT & REPRO	20,000	20,000	5,576
					2501-MISSIONS-FOS	116,292,000	116,292,000	
					25XX-OTHER SERVICES	1,165,737	1,165,737	113,792
					26XX-SUPPLIES & MATERIALS	591,787	591,787	140,409
					31XX-EQUIPMENT	1,363,983	1,363,983	63,551
				5-ADMINISTRATION Total		119,587,001	119,587,001	360,092
3261EM Total						125,127,001	125,119,351	401,989
3262EM	NEW YORK	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400	31,541	31,541
					21XX-TRAVEL	60,800	60,268	57,183
					22XX-TRANSPORTION	200	200	
				5-ADMINISTRATION Total		106,400	92,009	88,724
3262EM Total						106,400	92,009	88,724
3263EM	DELAWARE	KATRINA	9/30/2005	5-ADMINISTRATION	11XX-SALARIES & BENEFITS	45,400		
				5-ADMINISTRATION Total		45,400		
3263EM Total						45,400		
Grand Total						26,847,439,224	23,447,054,064	8,530,026,282

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY
AS OF 12-14-2005 AT 7 AM

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
1602DR	FLORIDA	KATRINA	CBP	2501-MISSIONS-FOS	11,447,424	
			COE-SAD	2501-MISSIONS-FOS	405,000	36,539
			DOD	2501-MISSIONS-FOS	100,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	6,010,000	4,112
			EPA	2501-MISSIONS-FOS	20,000	
			GSA	2501-MISSIONS-FOS	155,000	
			HHS	2501-MISSIONS-FOS	365,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	1	
			USDA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	10,000	
				USFS	2501-MISSIONS-FOS	75,000
1602DR Total					18,617,425	40,650
1603DR	LOUISIANA	KATRINA	APHIS	2501-MISSIONS-FOS	328,000	
				2508-MISSIONS-DFA	12,000	
			ARC	2501-MISSIONS-FOS	50,000	2,554
			BUREC	2501-MISSIONS-FOS	1,089,000	
			CBP	2501-MISSIONS-FOS	16,005,525	
			CDC	2508-MISSIONS-DFA	15,228,500	
			CNCS	2501-MISSIONS-FOS	1,400,000	
			COE-MVD	2501-MISSIONS-FOS	35,260,000	1,494,476
				2507-MISSIONS-TA	7,000,000	211,920
				2508-MISSIONS-DFA	2,064,700,000	6,086,336
			DHUD	2501-MISSIONS-FOS	3,695,000	
				2508-MISSIONS-DFA	79,000,000	
			DOC	2501-MISSIONS-FOS	150,000	
			DOD	2501-MISSIONS-FOS	782,475,000	2,553,186
				2508-MISSIONS-DFA	24,812,000	
			DOE	2501-MISSIONS-FOS	80,000	
			DOED	2508-MISSIONS-DFA	25,000	
			DOI	2501-MISSIONS-FOS	198,000	
			DOL	2501-MISSIONS-FOS		
			DOS	2501-MISSIONS-FOS	55,000	
			DOT	2501-MISSIONS-FOS	68,493,000	
				2508-MISSIONS-DFA	256,000,000	
			EPA	2501-MISSIONS-FOS	22,025,000	
				2507-MISSIONS-TA	2,500,000	
				2508-MISSIONS-DFA	194,500,000	
			FNS	2501-MISSIONS-FOS	20,000	
			FPS	2501-MISSIONS-FOS	107,651,820	
				2507-MISSIONS-TA		
				2508-MISSIONS-DFA	2,500,000	
			GSA	2501-MISSIONS-FOS	7,805,000	64,864
				2508-MISSIONS-DFA		
			HHS	2501-MISSIONS-FOS	34,743,000	
2507-MISSIONS-TA	30,000					
2508-MISSIONS-DFA	139,871,000					
ICE	2501-MISSIONS-FOS	12,405,000				
	2508-MISSIONS-DFA	18,500,000				
NAR	2508-MISSIONS-DFA	600,000				
NCS	2501-MISSIONS-FOS	4,400,000	17,744			

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
				2508-MISSIONS-DFA	1,800,000	
			NGA	2501-MISSIONS-FOS	300,000	
			NOAA	2501-MISSIONS-FOS	1,750,000	
			OCFO	2501-MISSIONS-FOS	10,000	
			OSHA	2501-MISSIONS-FOS	125,000	
			SBA	2501-MISSIONS-FOS		
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	350,000	
				2508-MISSIONS-DFA		
			USCG	2501-MISSIONS-FOS	2,775,000	
				2508-MISSIONS-DFA	116,000,000	
			USDA	2501-MISSIONS-FOS	1,176,000	
				2508-MISSIONS-DFA	10,000,000	
			USDJ	2501-MISSIONS-FOS	2,764,600	
				2507-MISSIONS-TA	150,000	
				2508-MISSIONS-DFA	44,013,000	
			USFS	2501-MISSIONS-FOS	138,600,000	
				2508-MISSIONS-DFA		
			USGS	2501-MISSIONS-FOS	224,119	
			USPHS	2501-MISSIONS-FOS	50,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
			VA	2501-MISSIONS-FOS	50,000	
1603DR Total					4,224,754,564	10,431,080
1604DR	MISSISSIPPI	KATRINA	AID	2501-MISSIONS-FOS	17,269,000	
			BTS	2501-MISSIONS-FOS	200,000	
			CBP	2501-MISSIONS-FOS	3,505,000	
				2508-MISSIONS-DFA		
			CNCS	2501-MISSIONS-FOS	7,500	
				2508-MISSIONS-DFA	1,508,000	
			COE-LRD	2501-MISSIONS-FOS	15,000	
			COE-MVD	2501-MISSIONS-FOS	449,330,740	3,035,600
				2507-MISSIONS-TA	243,256	60,258
				2508-MISSIONS-DFA	921,755,595	2,725,426
			COE-SAD	2501-MISSIONS-FOS		
			DHUD	2501-MISSIONS-FOS	75,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	770,075,044	70,579,596
				2508-MISSIONS-DFA	54,950,345	
			DOE	2501-MISSIONS-FOS	270,000	
			DOED	2501-MISSIONS-FOS	205,000	
			DOI	2501-MISSIONS-FOS	895,400	
			DOL	2501-MISSIONS-FOS	325,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	93,185,000	3,788,064
				2507-MISSIONS-TA	50,000	
				2508-MISSIONS-DFA	3,353,213	
			EEOC	2501-MISSIONS-FOS	200,000	
			EPA	2501-MISSIONS-FOS	2,199,200	
				2507-MISSIONS-TA	10,300,000	
				2508-MISSIONS-DFA	56,500,000	
			FAA	2501-MISSIONS-FOS		
			FCC	2501-MISSIONS-FOS	200,000	
			FCSIC	2501-MISSIONS-FOS	200,000	
			FLETC	2501-MISSIONS-FOS	396,850	
			FMSHRC	2501-MISSIONS-FOS	200,000	
			FPS	2501-MISSIONS-FOS	17,220,773	252,567
				2508-MISSIONS-DFA	700,000	3,479

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			GSA	2501-MISSIONS-FOS 2508-MISSIONS-DFA	60,298,291	23,042
			HHS	2501-MISSIONS-FOS 2507-MISSIONS-TA 2508-MISSIONS-DFA	2,695,000 682,300 64,895,500	
			IAIP	2501-MISSIONS-FOS	214,000	
			ICE	2501-MISSIONS-FOS	5,012,200	101,016
			MSPB	2501-MISSIONS-FOS	2,000	
			NAR	2501-MISSIONS-FOS	25,000	
			NASA	2501-MISSIONS-FOS 2508-MISSIONS-DFA	400,000 50,000	
			NCPC	2501-MISSIONS-FOS	20,000	
			NCS	2501-MISSIONS-FOS 2508-MISSIONS-DFA	2,325,000	
			NCUA	2501-MISSIONS-FOS		
			NGA	2501-MISSIONS-FOS	100,000	
			NLRB	2501-MISSIONS-FOS	210,000	
			NOAA	2501-MISSIONS-FOS		
			NPS	2507-MISSIONS-TA	157,000	
			NRC	2501-MISSIONS-FOS	200,000	
			NSF	2501-MISSIONS-FOS	200,000	
			OCFO	2501-MISSIONS-FOS	200,000	
			OPM	2501-MISSIONS-FOS	615,000	
			OSHA	2501-MISSIONS-FOS	21,100,000	
			OSLGCP	2501-MISSIONS-FOS	200,000	
			RRB	2501-MISSIONS-FOS	25,000	
			S&T	2501-MISSIONS-FOS	100,000	
			SBA	2501-MISSIONS-FOS	200,000	
			SCS	2501-MISSIONS-FOS	11,800	
			SEC	2501-MISSIONS-FOS	2,000	
			SSA	2501-MISSIONS-FOS	225,000	
			TREAS	2501-MISSIONS-FOS	250,000	
			TSA	2501-MISSIONS-FOS	455,000	
			TVA	2501-MISSIONS-FOS	388,000	
			USCG	2501-MISSIONS-FOS 2508-MISSIONS-DFA	13,970,000 30,000,000	
			USCIS	2501-MISSIONS-FOS	910,000	
			USDA	2501-MISSIONS-FOS 2507-MISSIONS-TA 2508-MISSIONS-DFA	110,000 12,500 1,200,000	
			USDJ	2501-MISSIONS-FOS 2508-MISSIONS-DFA	2,035,000 4,617,000	
			USFS	2501-MISSIONS-FOS 2507-MISSIONS-TA 2508-MISSIONS-DFA	8,495,000 50,000 5,500,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPC	2501-MISSIONS-FOS	15,150,291	
			USPS	2501-MISSIONS-FOS	1,015,000	
			USSS	2501-MISSIONS-FOS	8,800	
			VA	2501-MISSIONS-FOS	25,000	
1604DR Total					2,649,911,598	80,569,047
1605DR	ALABAMA	KATRINA	AID	2501-MISSIONS-FOS	40,000	
			CNCS	2508-MISSIONS-DFA	500,000	
			COE-SAD	2501-MISSIONS-FOS 2508-MISSIONS-DFA	33,300,000 163,000,000	565,601
			DHUD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	2,510,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOE	2501-MISSIONS-FOS	10,000	
			DOS	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS	10,000	6,292
			EPA	2501-MISSIONS-FOS	10,000	
				2507-MISSIONS-TA	3,000,000	
				2508-MISSIONS-DFA	27,000,000	
			FPS	2501-MISSIONS-FOS	5,452,500	26,801
			GSA	2501-MISSIONS-FOS	11,260,000	
			HHS	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA		
			NCS	2501-MISSIONS-FOS	73,000	
			TREAS	2501-MISSIONS-FOS	100,000	
			TVA	2501-MISSIONS-FOS	3,457,622	
			USCG	2501-MISSIONS-FOS	2,275,000	
				2508-MISSIONS-DFA		
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	1,260,000	
			USGS	2501-MISSIONS-FOS	20,000	
			USPS	2501-MISSIONS-FOS	1,000,000	
1605DR Total					254,348,122	598,693
1606DR	TEXAS	RITA	ARC	2501-MISSIONS-FOS	30,000	
			BIA	2508-MISSIONS-DFA	317,600	
			CNCS	2508-MISSIONS-DFA	240,000	
			COE-SWD	2501-MISSIONS-FOS	60,740,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	205,350,000	
			DHUD	2501-MISSIONS-FOS	120,000	
			DOD	2501-MISSIONS-FOS	23,100,000	
				2508-MISSIONS-DFA	2,810,000	
			DOE	2501-MISSIONS-FOS	50,000	
			DOI	2501-MISSIONS-FOS	5,000	
			DOT	2501-MISSIONS-FOS	15,100,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	7,110,000	
			GSA	2501-MISSIONS-FOS	30,000	
			HHS	2501-MISSIONS-FOS	23,000,000	
			NCS	2501-MISSIONS-FOS	320,000	
			NGA	2501-MISSIONS-FOS	50,000	
			NOAA	2501-MISSIONS-FOS	2,790,000	
			TREAS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	1,500,000	
			USCG	2501-MISSIONS-FOS	100,000	
				2508-MISSIONS-DFA	8,000,000	
			USDA	2501-MISSIONS-FOS	280,000	
				2508-MISSIONS-DFA	650,000	
			USFS	2501-MISSIONS-FOS	124,050,000	
			USGS	2501-MISSIONS-FOS	8,000	
			USPC	2501-MISSIONS-FOS	1,000,000	
			VA	2508-MISSIONS-DFA	10,000,000	
1606DR Total					486,870,600	
1607DR	LOUISIANA	RITA	BUREC	2501-MISSIONS-FOS	1,000,000	
			CDC	2501-MISSIONS-FOS	5,000,000	
			COE-MVD	2501-MISSIONS-FOS	2,825,000	
				2507-MISSIONS-TA	1,000,000	
				2508-MISSIONS-DFA	265,000,000	
			DOD	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	20,000,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			DOT	2501-MISSIONS-FOS	10,000,000	
				2508-MISSIONS-DFA	10,000,000	
			EPA	2508-MISSIONS-DFA	38,000,000	
			FPS	2501-MISSIONS-FOS	5,000,000	
			GSA	2501-MISSIONS-FOS	500,000	
			HHS	2508-MISSIONS-DFA	30,000,000	
			NCS	2501-MISSIONS-FOS	5,002,685	
			TREAS	2501-MISSIONS-FOS	10,000	
			USCG	2508-MISSIONS-DFA	18,400,000	
			USDA	2508-MISSIONS-DFA	5,500,000	
			USFS	2508-MISSIONS-DFA	35,000,000	
			USGS	2508-MISSIONS-DFA	36,000	
1607DR Total					462,273,685	
1609DR	FLORIDA	WILMA	CIA	2501-MISSIONS-FOS	200,000	
			CNCS	2508-MISSIONS-DFA	1,250,000	
			COE-SAD	2501-MISSIONS-FOS	70,822,000	
				2507-MISSIONS-TA	600,000	
				2508-MISSIONS-DFA	222,350,000	
			DOC	2501-MISSIONS-FOS	200,000	
			DOD	2501-MISSIONS-FOS	2,650,000	
				2508-MISSIONS-DFA	900,000	
			DOE	2501-MISSIONS-FOS	55,000	
			DOI	2508-MISSIONS-DFA	28,384	
			DOT	2501-MISSIONS-FOS	20,083,000	
			EPA	2501-MISSIONS-FOS	40,000	
				2507-MISSIONS-TA	100,000	
				2508-MISSIONS-DFA	300,000	
			FPS	2501-MISSIONS-FOS	30,371,512	
				2508-MISSIONS-DFA	150,000	
			GSA	2501-MISSIONS-FOS	130,000	
			HHS	2501-MISSIONS-FOS	1,230,000	
				2508-MISSIONS-DFA	8,165,000	
			NCS	2501-MISSIONS-FOS	40,000	
				2508-MISSIONS-DFA		
			NOAA	2508-MISSIONS-DFA	115,000	
			NPS	2501-MISSIONS-FOS		
			SSA	2501-MISSIONS-FOS	200,000	
			USCG	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	70,000	
			USDA	2501-MISSIONS-FOS	330,000	
			USDJ	2501-MISSIONS-FOS	45,000	
			USFS	2501-MISSIONS-FOS	5,580,000	
			USFWS	2501-MISSIONS-FOS		
			USGS	2501-MISSIONS-FOS	2,500	
1609DR Total					366,057,396	
3212EM	LOUISIANA	KATRINA	DOD	2501-MISSIONS-FOS	250,000	
			DOT	2501-MISSIONS-FOS	6,120,000	42,245
			GSA	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	1,500,000	
			NCS	2501-MISSIONS-FOS		
3212EM Total					11,870,000	42,245
3213EM	MISSISSIPPI	KATRINA	COE-MVD	2501-MISSIONS-FOS	160,561	49,851
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS	10,000	
			DOE	2501-MISSIONS-FOS	20,000	
			DOT	2501-MISSIONS-FOS	35,000	16,018
			EPA	2501-MISSIONS-FOS	10,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
			FPS	2501-MISSIONS-FOS	188,608	
			GSA	2501-MISSIONS-FOS	1,760,000	
			HHS	2501-MISSIONS-FOS	50,000	
			NCS	2501-MISSIONS-FOS	10,000	
			TVA	2501-MISSIONS-FOS	288,000	
			USDA	2501-MISSIONS-FOS	20,000	
			USFS	2501-MISSIONS-FOS	60,288	
3213EM Total					2,612,457	65,869
3214EM	ALABAMA	KATRINA	APHIS	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS		
			DOD	2501-MISSIONS-FOS		
			DOE	2501-MISSIONS-FOS		
			DOT	2501-MISSIONS-FOS		
			EPA	2501-MISSIONS-FOS		
				2507-MISSIONS-TA		
			FPS	2501-MISSIONS-FOS	31,478	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS		
			NCS	2501-MISSIONS-FOS		
			TVA	2501-MISSIONS-FOS		
			USCG	2501-MISSIONS-FOS		
			USDA	2501-MISSIONS-FOS		
			USFS	2501-MISSIONS-FOS		
3214EM Total					31,478	
3215EM	ARKANSAS	KATRINA	DOT	2501-MISSIONS-FOS	50,000	
				2508-MISSIONS-DFA	500,000	
			FPS	2501-MISSIONS-FOS	230,000	
			GSA	2501-MISSIONS-FOS	60,000	
			HHS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	3,000,000	
3215EM Total					3,850,000	
3216EM	TEXAS	KATRINA	CDC	2508-MISSIONS-DFA	2,675,000	
			DHUD	2501-MISSIONS-FOS	100,000	
			DOD	2501-MISSIONS-FOS	20,000	
				2508-MISSIONS-DFA		
			DOED	2501-MISSIONS-FOS	25,000	
			DOT	2501-MISSIONS-FOS	4,000,000	
				2508-MISSIONS-DFA	2,500,000	
			FPS	2501-MISSIONS-FOS	3,500,000	
			GSA	2501-MISSIONS-FOS	285,000	
			HHS	2501-MISSIONS-FOS	80,000	
				2508-MISSIONS-DFA	10,050,000	
			ICE	2501-MISSIONS-FOS	500,000	
			TVA	2501-MISSIONS-FOS	890,000	
			USFS	2501-MISSIONS-FOS	5,000	
				2508-MISSIONS-DFA	22,500,000	
			USGS	2508-MISSIONS-DFA	15,000	
3216EM Total					47,145,000	
3217EM	TENNESSEE	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
				2507-MISSIONS-TA	5,000	
			USDA	2501-MISSIONS-FOS		
3217EM Total					7,000	
3218EM	GEORGIA	KATRINA	HHS	2501-MISSIONS-FOS	52,000	
			USDA	2501-MISSIONS-FOS		
3218EM Total					52,000	
3222EM	NORTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3222EM Total					2,000	
3223EM	UTAH	KATRINA	GSA	2508-MISSIONS-DFA	5,000	
3223EM Total					5,000	
3224EM	COLORADO	KATRINA	GSA	2501-MISSIONS-FOS	15,000	
3224EM Total					15,000	
3231EM	KENTUCKY	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3231EM Total					2,000	
3232EM	MISSOURI	KATRINA	ARC	2501-MISSIONS-FOS	5,000	
3232EM Total					5,000	
3233EM	SOUTH CAROLINA	KATRINA	HHS	2501-MISSIONS-FOS	2,000	
			USDA	2501-MISSIONS-FOS		
3233EM Total					2,000	
3237EM	ALABAMA	KATRINA	HHS	2508-MISSIONS-DFA	1,000,000	
3237EM Total					1,000,000	
3241EM	ARIZONA	KATRINA	USFS	2501-MISSIONS-FOS	3,000,000	
3241EM Total					3,000,000	
3259EM	FLORIDA	RITA	APHIS	2501-MISSIONS-FOS	10,000	
				2508-MISSIONS-DFA	10,000	
			COE-NAD	2501-MISSIONS-FOS		
			COE-SAD	2501-MISSIONS-FOS	155,000	
			DOD	2501-MISSIONS-FOS	255,000	
			DOE	2501-MISSIONS-FOS	10,000	
			DOT	2501-MISSIONS-FOS	10,000	
			EPA	2501-MISSIONS-FOS	10,000	
			FPS	2501-MISSIONS-FOS	10,000	
			GSA	2501-MISSIONS-FOS		
			HHS	2501-MISSIONS-FOS	10,000	
			NCS	2501-MISSIONS-FOS	10,000	
			USCG	2501-MISSIONS-FOS	16,000	
			USDA	2501-MISSIONS-FOS	10,000	
			USFS	2501-MISSIONS-FOS	730,000	
3259EM Total					1,246,000	
3260EM	LOUISIANA	RITA	COE-MVD	2508-MISSIONS-DFA	1,000,000	
			DOD	2501-MISSIONS-FOS	1,071,000	
				2508-MISSIONS-DFA	1,000,000	
			DOT	2508-MISSIONS-DFA	1,000,000	
			EPA	2501-MISSIONS-FOS	25,000	
			FPS	2501-MISSIONS-FOS	125,000	
				2508-MISSIONS-DFA	100,000	
			HHS	2508-MISSIONS-DFA	500,000	
			USCG	2501-MISSIONS-FOS	25,000	
3260EM Total					4,846,000	
3261EM	TEXAS	RITA	ARC	2501-MISSIONS-FOS	10,000	
			CBP	2501-MISSIONS-FOS	12,000,000	
			COE-SWD	2501-MISSIONS-FOS	10,090,000	
				2508-MISSIONS-DFA	5,000,000	
			DOD	2501-MISSIONS-FOS	10,115,000	
			DOT	2501-MISSIONS-FOS	16,800,000	
			EPA	2501-MISSIONS-FOS	5,000,000	
			FPS	2501-MISSIONS-FOS	100,000	
			GSA	2501-MISSIONS-FOS	10,000	
			HHS	2501-MISSIONS-FOS	40,180,000	
			NCS	2501-MISSIONS-FOS	510,000	
			USCG	2501-MISSIONS-FOS	322,000	
			USDA	2501-MISSIONS-FOS	30,000	
			USFS	2501-MISSIONS-FOS	21,125,000	

PROG CODE	STATE NAME	EVENT NAME	AGENCY	PROGRAM NAME	OBLIGATIONS	EXPENDITURES
3261EM Total					121,292,000	
Grand Total					8,659,816,325	91,747,585