

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation*: long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE
DISASTER RELIEF FUND - FY-2006 ACTIVITY**

Dollars in Thousands
As of 10/05/05 @ 7:15 AM

Status of the Disaster Relief Fund

Status of Obligations:	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FY 2005 APPROPRIATION AVAILABLE	69,608,817	0
FY 2005 OBLIGATIONS (net of recoveries)	23,608,817	1,416,634
FY 2005 UNOBLIGATED BALANCE	46,000,000	(1,416,634)
FUNDS CARRIED OVER INTO FY 2006	46,000,000	46,000,000
TOTAL OBLIGATIONS FY 2006 (net)	1,544,018	1,544,018
Obligations-FY '05 Recoveries	0	0
Less: TOTAL OBLIGATIONS FY 2006 (gross):	1,544,018	1,544,018
UNOBLIGATED BALANCE:	44,455,982	44,455,982
Status of Commitments:		
Less: TOTAL COMMITMENTS	1,718,155	1,718,155
UNCOMMITTED BALANCE	44,281,845	44,281,845
Status of Allocations:		
FUNDS ALLOCATED FY 2005 ^{1, 2}	23,608,817	(3,149,788)
FUNDS ALLOCATED FY 2006	3,817,194	3,817,194
Less: TOTAL OBLIGATIONS FY 2006 (gross):	1,544,018	1,544,018
UNOBLIGATED ALLOCATION:	2,273,176	2,273,176
Amount Undistributed/Unallocated:	42,182,806	42,182,806

1 Subject to adjustment after final fiscal year closeout.

2 At end of the fiscal year, unobligated allocations clear and are reallocated with the start of the following fiscal year.

**HOMELAND SECURITY - EMERGENCY PREPAREDNESS & RESPONSE
DISASTER RELIEF FUND - KATRINA ACTIVITY**

Dollars in Thousands
As of 10/05/05 @ 7:15 AM

Status of the Katrina Disaster Relief Funds

Status of Allocations:	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	16,975,985	-1,343,834
Less: TOTAL OBLIGATIONS (gross):	15,063,995	542,269
UNOBLIGATED ALLOCATION:	1,911,990	(1,886,103)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	15,063,995	542,269

Status of the Rita Disaster Relief Funds

Status of Allocations:	<u>Change Since Last</u>	
	<u>Direct/Support</u>	<u>Report</u>
FUNDS ALLOCATED:	2,494,556	1,729,170
Less: TOTAL OBLIGATIONS (gross):	2,232,604	1,918,997
UNOBLIGATED ALLOCATION:	261,952	(189,827)
Status of Obligations:		
TOTAL OBLIGATIONS (gross):	2,232,604	1,918,997

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED	UN-LIQUIDATED	EXPENDITURES	ALLOCATION AVAILABLE
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS		
1-HUMAN SERVICES	2503-UNEMPLOYMENT	48,800,000	0	48,800,000			48,800,000	0
	2504-CRISIS COUNSELING-NIMH		0	0			0	0
	2576-LEGAL SERVICES	5,000	0	5,000		5,000	0	0
	2592-INSPECTIONS	82,224,520	0	70,250,520	11,974,000	68,241,233	2,009,287	11,974,000
	4149-OTHER NEEDS ASSISTANCE	1,633,000,000	0	153,000,000	1,480,000,000	65,441,334	87,558,666	1,480,000,000
	414X-HOUSING ASSISTANCE	3,271,885,200	0	3,271,885,200		699,975,402	2,571,909,798	0
	4152-CRISIS COUNSELING-SCC	30,215,088	0	12,176,113	18,038,975	12,176,113	0	18,038,975
	MANUFACTURED HOUSING	2,336,424,953	9,392,620	2,277,032,333	59,392,620	2,178,736,598	98,295,735	50,000,000
1-HUMAN SERVICES Total		7,402,554,761	9,392,620	5,833,149,166	1,569,405,595	3,024,575,680	2,808,573,486	1,560,012,975
2-INFRASTRUCTURE	2594-INSPECTIONS	55,100,400	23,319,300	31,100,400	24,000,000	31,100,400	0	680,700
	416X-PUBLIC ASSISTANCE	1,160,636,545	0	1,050,543,901	110,092,644	622,508,431	428,035,470	110,092,644
2-INFRASTRUCTURE Total		1,215,736,945	23,319,300	1,081,644,301	134,092,644	653,608,831	428,035,470	110,773,344
3-MITIGATION	2593-INSPECTIONS	12,649,721		11,399,721	1,250,000	11,399,721	0	1,250,000
	4173-HAZARD MITIGATION	0	0	0	0	0	0	0
3-MITIGATION Total		12,649,721	0	11,399,721	1,250,000	11,399,721	0	1,250,000
4-OPERATIONS	2507-MISSIONS-TA	20,465,000	0	12,465,000	8,000,000	12,465,000	0	8,000,000
	2508-MISSIONS-DFA	3,549,285,500	0	3,496,886,246	52,399,254	3,496,886,246	0	52,399,254
4-OPERATIONS Total		3,569,750,500	0	3,509,351,246	60,399,254	3,509,351,246	0	60,399,254
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	97,791,728	0	74,498,178	23,293,550	0	74,498,178	23,293,550
	21XX-TRAVEL	72,873,363	319,051	70,586,512	2,286,851	59,434,350	11,152,163	1,967,800
	22XX-TRANSPORTION	34,031,427	354,412	32,530,927	1,500,500	32,439,260	91,667	1,146,088
	23XX-RENT, COMM, UTILITIES	99,058,389	1,552,390	93,879,789	5,178,600	92,089,615	1,790,174	3,626,210
	24XX-PRINT & REPRO	3,519,064	90,000	2,621,059	898,005	2,543,228	77,831	808,005
	2501-MISSIONS-FOS	3,488,337,071		3,431,187,471	57,149,600	3,404,286,121	26,901,350	57,149,600
	25XX-OTHER SERVICES	416,357,091	10,152,723	381,931,307	34,425,784	362,600,517	19,330,790	24,273,061
	26XX-SUPPLIES & MATERIALS	347,493,942	1,453,786	333,854,604	13,639,338	311,985,472	21,869,132	12,185,552
	31XX-EQUIPMENT	137,476,191	694,940	132,006,080	5,470,111	115,195,182	16,810,898	4,775,171
	32XX-LAND & STRUCTURES	2,614,546		1,614,546	1,000,000	1,039,790	574,756	1,000,000
4101-URBAN SEARCH & RESCUE	75,740,470		73,740,470	2,000,000	73,740,470	0	2,000,000	
5-ADMINISTRATION Total		4,775,293,282	14,617,302	4,628,450,943	146,842,339	4,455,354,006	173,096,939	132,225,036
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0
GRANTS Total		0	0	0	0	0	0	0
Grand Total		16,975,985,209	47,329,222	15,063,995,377	1,911,989,832	11,654,289,484	3,409,705,895	1,864,660,609

RITA DECLARATIONS BY MAJOR OBJECT CLASS

PROGRAM AREA	PROGRAM NAME	UN-OBLIGATED			UN-OBLIGATED		UN-LIQUIDATED		ALLOCATION AVAILABLE
		ALLOCATIONS	COMMITMENTS	OBLIGATIONS	ALLOCATIONS	OBLIGATIONS	EXPENDITURES		
1-HUMAN SERVICES	2576-LEGAL SERVICES	5,000	0	0	5,000	0	0	5,000	
	2592-INSPECTIONS	100,000			100,000			100,000	
	4149-OTHER NEEDS ASSISTANCE	304,900,000	0	299,700,000	5,200,000	299,700,000	0	5,200,000	
	414X-HOUSING ASSISTANCE	1,276,520,899	0	1,276,520,899	0	732,793,171	543,727,728	0	
	4152-CRISIS COUNSELING-SCC	3,000,000		3,000,000		3,000,000		0	
	MANUFACTURED HOUSING	23,536,000	0	0	23,536,000	0	0	23,536,000	
1-HUMAN SERVICES Total		1,608,061,899	0	1,579,220,899	28,841,000	1,035,493,171	543,727,728	28,841,000	
2-INFRASTRUCTURE	416X-PUBLIC ASSISTANCE	0	0	0	0	0	0	0	
2-INFRASTRUCTURE Total		0	0	0	0	0	0	0	
3-MITIGATION	2593-INSPECTIONS	5,699,977	0	5,699,977	0	5,699,977	0	0	
3-MITIGATION Total		5,699,977	0	5,699,977	0	5,699,977	0	0	
4-OPERATIONS	2507-MISSIONS-TA	6,100,000	0	1,100,000	5,000,000	1,100,000	0	5,000,000	
	2508-MISSIONS-DFA	231,820,000	0	188,060,000	43,760,000	188,060,000	0	43,760,000	
4-OPERATIONS Total		237,920,000	0	189,160,000	48,760,000	189,160,000	0	48,760,000	
5-ADMINISTRATION OF FIELD OPERATIONS	11XX-SALARIES & BENEFITS	1,900,092	0	1,726,492	173,600	0	1,726,492	173,600	
	21XX-TRAVEL	2,587,900	250,000	2,254,400	333,500	2,230,419	23,981	83,500	
	22XX-TRANSPORTION	263,000	8,000	30,000	233,000	30,000	0	225,000	
	23XX-RENT, COMM, UTILITIES	3,289,350	1,130,000	572,350	2,717,000	572,350	0	1,587,000	
	24XX-PRINT & REPRO	208,000	32,400	63,000	145,000	63,000	0	112,600	
	2501-MISSIONS-FOS	468,156,685	0	409,336,685	58,820,000	409,336,685	0	58,820,000	
	25XX-OTHER SERVICES	25,966,505	11,989,049	4,417,750	21,548,755	4,417,750	0	9,559,706	
	26XX-SUPPLIES & MATERIALS	112,592,175	92,662,405	15,331,091	97,261,084	15,326,188	4,903	4,598,679	
	31XX-EQUIPMENT	5,359,983	497,450	2,441,117	2,918,867	2,427,629	13,488	2,421,416	
	32XX-LAND & STRUCTURES	200,000			200,000			200,000	
4101-URBAN SEARCH & RESCUE	22,350,000	0	22,350,000		22,350,000	0	0		
5-ADMINISTRATION Total		642,873,690	106,569,304	458,522,885	184,350,806	456,754,022	1,768,864	77,781,500	
GRANTS	411X-SUPERFUND	0	0	0	0	0	0	0	
GRANTS Total		0	0	0	0	0	0	0	
Grand Total		2,494,555,566	106,569,304	2,232,603,761	261,951,806	1,687,107,170	545,496,592	155,382,500	

Disaster Relief Fund: Details by Disaster Declaration (Katrina)

Hurricane Katrina			<u>Allocations</u>	<u>Obligations</u>	<u>Unobligated</u>
Florida	Declared 8/28/05	1602DR	<u>26,927</u>	<u>13,851</u>	<u>13,076</u>
Louisiana	Declared 8/27/05	3212EM	<u>7,827</u>	<u>7,827</u>	0
Louisiana	Declared 8/28/05	1603DR	<u>10,707,046</u>	<u>8,997,480</u>	<u>1,709,566</u>
Subtotal, LA			<u>10,714,873</u>	<u>9,005,307</u>	<u>1,709,566</u>
Mississippi	Declared 8/28/05	3213EM	<u>2,987</u>	<u>2,987</u>	0
Mississippi	Declared 8/28/05	1604DR	<u>4,616,549</u>	<u>4,469,581</u>	<u>146,968</u>
Subtotal, MS			<u>4,619,536</u>	<u>4,472,568</u>	<u>146,968</u>
Alabama	Declared 8/28/05	3214EM	<u>99</u>	<u>99</u>	0
Alabama	Declared 8/28/05	1605DR	<u>1,461,314</u>	<u>1,437,733</u>	<u>23,581</u>
Subtotal, AL			<u>1,461,413</u>	<u>1,437,833</u>	<u>23,581</u>
Evacuations					
Arkansas	Declared 9/02/05	3215EM	<u>9,448</u>	<u>7,043</u>	<u>2,405</u>
Texas	Declared 9/02/05	3216EM	<u>128,883</u>	<u>118,208</u>	<u>10,675</u>
Tennessee	Declared 9/05/05	3217EM	<u>43</u>	<u>43</u>	0
Georgia	Declared 9/05/05	3218EM	<u>92</u>	<u>92</u>	0
Oklahoma	Declared 9/05/05	3219EM	<u>4,739</u>	<u>2,716</u>	<u>2,024</u>
Florida	Declared 9/05/05	3220EM	<u>5</u>	<u>5</u>	0
West Virginia	Declared 9/05/05	3221EM	<u>128</u>	<u>128</u>	0
North Carolina	Declared 9/05/05	3222EM	<u>11</u>	<u>11</u>	0
Utah	Declared 9/05/05	3223EM	<u>127</u>	<u>101</u>	<u>26</u>
Colorado	Declared 9/05/05	3224EM	<u>1,014</u>	<u>991</u>	<u>24</u>
Michigan	Declared 9/07/05	3225EM	<u>82</u>	<u>50</u>	<u>32</u>
District of Columbia	Declared 9/07/05	3226EM	<u>102</u>	<u>102</u>	0
Washington	Declared 9/07/05	3227EM	<u>39</u>	<u>29</u>	<u>10</u>
Oregon	Declared 9/07/05	3228EM	<u>28</u>	<u>16</u>	<u>12</u>
New Mexico	Declared 9/07/05	3229EM	<u>2,317</u>	<u>265</u>	<u>2,052</u>
Illinois	Declared 9/07/05	3230EM	<u>116</u>	<u>71</u>	<u>45</u>
Kentucky	Declared 9/10/05	3231EM	<u>22</u>	<u>22</u>	0
Missouri	Declared 9/10/05	3232EM	<u>861</u>	<u>100</u>	<u>761</u>
South Carolina	Declared 9/10/05	3233EM	<u>22</u>	<u>22</u>	0
South Dakota	Declared 9/10/05	3234EM	<u>83</u>	<u>60</u>	<u>23</u>
Pennsylvania	Declared 9/10/05	3235EM	<u>96</u>	<u>96</u>	0
Kansas	Declared 9/10/05	3236EM	<u>235</u>	<u>80</u>	<u>155</u>
Alabama	Declared 9/10/05	3237EM	<u>0</u>	<u>0</u>	0
Indiana	Declared 9/10/05	3238EM	<u>72</u>	<u>50</u>	<u>22</u>
Iowa	Declared 9/10/05	3239EM	<u>235</u>	<u>80</u>	<u>155</u>
Virginia	Declared 9/12/05	3240EM	<u>85</u>	<u>85</u>	0
Arizona	Declared 9/12/05	3241EM	<u>3,065</u>	<u>3,065</u>	0
Minnesota	Declared 9/13/05	3242EM	<u>74</u>	<u>50</u>	<u>24</u>
Nevada	Declared 9/13/05	3243EM	<u>65</u>	<u>65</u>	0
Idaho	Declared 9/13/05	3244EM	<u>25</u>	<u>13</u>	<u>12</u>
Nebraska	Declared 9/13/05	3245EM	<u>445</u>	<u>290</u>	<u>155</u>
Connecticut	Declared 9/13/05	3246EM	<u>22</u>	<u>22</u>	0
North Dakota	Declared 9/13/05	3247EM	<u>85</u>	<u>61</u>	<u>24</u>
California	Declared 9/13/05	3248EM	<u>65</u>	<u>65</u>	0
Wisconsin	Declared 9/13/05	3249EM	<u>74</u>	<u>50</u>	<u>24</u>
Ohio	Declared 9/13/05	3250EM	<u>75</u>	<u>50</u>	<u>25</u>
Maryland	Declared 9/13/05	3251EM	<u>90</u>	<u>90</u>	0
Massachusetts	Declared 9/13/05	3252EM	<u>56</u>	<u>56</u>	0
Montana	Declared 9/13/05	3253EM	<u>83</u>	<u>60</u>	<u>23</u>
Rhode Island	Declared 9/19/05	3255EM	<u>20</u>	<u>20</u>	0
Maine	Declared 9/19/05	3256EM	<u>0</u>	<u>0</u>	0
New Jersey	Declared 9/19/05	3257EM	<u>15</u>	<u>15</u>	0
New Hampshire	Declared 9/19/05	3258EM	<u>0</u>	<u>0</u>	0
New Jersey	Declared 9/30/05	3262EM	<u>45</u>	<u>0</u>	<u>45</u>
Delaware	Declared 9/30/05	3263EM	<u>45</u>	<u>0</u>	<u>45</u>
Subtotal, Evacuations			<u>153,235</u>	<u>134,437</u>	<u>18,799</u>
Total, Katrina			<u>16,975,985</u>	<u>15,063,995</u>	<u>1,911,990</u>

Disaster Relief Fund: Details by Disaster Declaration (Rita)

Florida	Declared 9/20/05 3259EM	1,326	1,326	0
Louisiana	Declared 9/21/05 3260EM	6,871	6,871	0
Louisiana	Declared 9/24/05 1607DR	<u>747,943</u>	<u>525,302</u>	<u>222,641</u>
Subtotal, Louisiana		754,814	532,173	222,641
Texas	Declared 9/21/05 3261EM	161,991	161,991	0
Texas	Declared 9/24/05 1606DR	<u>1,576,424</u>	<u>1,537,113</u>	<u>39,311</u>
Subtotal, Texas		1,738,415	1,699,104	39,311
Total, Rita		2,494,556	2,232,604	261,952

KATRINA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
BTS	200,000
CBP	19,610,525
FLETC	112,755
FPS	69,050,079
IAIP	214,000
ICE	34,417,200
NCS	6,843,000
OCFO	200,000
OSLGCP	200,000
S&T	100,000
TSA	455,000
USCG	123,420,001
USCIS	910,000
USSS	8,800
Subtotal, DHS	255,741,360
OTHER AGENCIES	OBLIGATIONS
AID	17,269,000
APHIS	328,000
ARC	55,000
CDC	17,903,500
CNCS	1,595,500
COE-LRD	15,000
COE-MVD	3,062,045,000
COE-SAD	216,520,000
DHUD	80,735,000
DOC	350,000
DOD	2,163,945,244
DOE	390,000
DOED	255,000
DOI	50,400
DOL	325,000
DOS	0
DOT	358,890,746
EPA	230,015,000
FNS	20,000
GSA	90,402,500
HHS	172,224,500
MSPB	2,000
NAR	25,000
NASA	250,000
NCUA	200,000
NGA	400,000
NLRB	210,000
NOAA	1,525,000
NSF	200,000
OPM	615,000
OSHA	21,225,000
RRB	25,000
SBA	200,000
SCS	11,800
SEC	2,000
SSA	225,000
TREAS	310,000
TVA	3,107,850
USDA	11,632,500
USDJ	50,454,600
USFS	172,545,000
USGS	275,000
USPC	4,697,217
USPHS	50,000
USPS	3,000,000
VA	75,000
Subtotal, Other	6,684,797,357
TOTAL, MA's	6,940,538,717

RITA MISSION ASSIGNMENTS	
DHS AGENCIES	OBLIGATIONS
CBP	12,000,000
FPS	10,745,000
NCS	842,685
USCG	6,363,000
Subtotal, DHS	29,950,685

OTHER AGENCIES	OBLIGATIONS
APHIS	20,000
ARC	40,000
CNCS	240,000
COE-MVD	13,500,000
COE-SAD	155,000
COE-SWD	172,240,000
DOD	55,376,000
DOE	60,000
DOI	5,000
DOT	52,910,000
EPA	10,045,000
GSA	40,000
HHS	83,690,000
NGA	50,000
NOAA	2,780,000
TREAS	20,000
USDA	1,470,000
USFS	165,905,000
VA	10,000,000
Subtotal, Other	568,546,000
TOTAL, MA's	598,496,685

KATRINA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1602DR	FLORIDA	8/28/2005	2-INFRASTRUCTURE	13558474	0	8,558,474	5,000,000	8,558,474	0	5,000,000
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION	13,358,882	5,616,000	5,282,432	8,076,450	3,835,340	1,447,092	2,460,450
1602DR Total				26,927,356	5,616,000	13,850,906	13,076,450	12,403,814	1,447,092	7,460,450
1603DR	LOUISIANA	8/29/2005	1-HUMAN SERVICES	5,273,552,826	8,892,620	3,734,056,290	1,539,496,536	1,542,445,456	2,191,610,834	1,530,603,916
			2-INFRASTRUCTURE	822,148,896	23,319,300	788,481,118	33,667,778	455,562,423	332,918,695	10,348,478
			3-MITIGATION	5,649,976	0	5,649,976	0	5,649,976	0	0
			4-OPERATIONS	2,575,896,500	0	2,520,896,500	55,000,000	2,520,896,500	0	55,000,000
			5-ADMINISTRATION	2,029,797,836	3,682,082	1,948,395,891	81,401,945	1,883,419,073	64,976,818	77,719,863
1603DR Total				10,707,046,034	35,894,002	8,997,479,775	1,709,566,259	6,407,973,428	2,589,506,347	1,673,672,257
1604DR	MISSISSIPPI	8/29/2005	1-HUMAN SERVICES	995,297,520	0	965,888,461	29,409,059	457,113,896	508,774,565	29,409,059
			2-INFRASTRUCTURE	283,073,058	0	196,859,899	86,213,159	141,023,642	55,836,257	86,213,159
			3-MITIGATION	4,549,761	0	4,549,761	0	4,549,761	0	0
			4-OPERATIONS	749,094,000	0	745,694,746	3,399,254	745,694,746	0	3,399,254
			5-ADMINISTRATION GRANTS	2,584,535,043	4,383,171	2,556,588,553	27,946,490	2,460,989,249	95,599,304	23,563,319
1604DR Total				4,616,549,382	4,383,171	4,469,581,420	146,967,962	3,809,371,294	660,210,126	142,584,791
1605DR	ALABAMA	8/29/2005	1-HUMAN SERVICES	1,133,704,415	500,000	1,133,204,415	500,000	1,025,016,327	108,188,088	0
			2-INFRASTRUCTURE	14,977,362	0	11,765,655	3,211,707	11,765,655	0	3,211,707
			3-MITIGATION	2,449,984	0	1,199,984	1,250,000	1,199,984	0	1,250,000
			4-OPERATIONS	205,500,000	0	203,500,000	2,000,000	203,500,000	0	2,000,000
			5-ADMINISTRATION	104,682,117	930,049	88,063,168	16,618,949	81,398,523	6,664,645	15,688,900
1605DR Total				1,461,313,878	1,430,049	1,437,733,222	23,580,656	1,322,880,489	114,852,733	22,150,607
3212EM	LOUISIANA	8/27/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	1,500,000	0	1,500,000	0	1,500,000	0	0
			5-ADMINISTRATION	6,326,949	0	6,326,949	0	5,835,166	491,783	0
3212EM Total				7,826,949	0	7,826,949	0	7,335,166	491,783	0
3213EM	MISSISSIPPI	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	2,986,736	0	2,986,736	0	2,986,448	288	0
3213EM Total				2,986,736	0	2,986,736	0	2,986,448	288	0
3214EM	ALABAMA	8/28/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	99,454	0	99,454	0	99,454	0	0
3214EM Total				99,454	0	99,454	0	99,454	0	0
3215EM	ARKANSAS	9/2/2005	2-INFRASTRUCTURE	4,117,103	0	2,117,103	2,000,000	2,078,640	38,463	2,000,000
			4-OPERATIONS	3,500,000	0	3,500,000	0	3,500,000	0	0
			5-ADMINISTRATION	1,830,862	4,000	1,426,262	404,600	1,159,318	266,944	400,600
3215EM Total				9,447,965	4,000	7,043,365	2,404,600	6,737,958	305,407	2,400,600

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3216EM	TEXAS	9/2/2005	2-INFRASTRUCTURE	70,227,075	0	70,227,075	0	30,985,020	39,242,055	0
			4-OPERATIONS	34,240,000	0	34,240,000	0	34,240,000	0	0
			5-ADMINISTRATION	24,415,694	2,000	13,740,994	10,674,700	10,559,400	3,181,594	10,672,700
3216EM Total				128,882,769	2,000	118,208,069	10,674,700	75,784,420	42,423,649	10,672,700
3217EM	TENNESSEE	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	37,529	0	37,529	0	7,794	29,734	0
3217EM Total				42,529	0	42,529	0	12,794	29,734	0
3218EM	GEORGIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	92,000	0	92,000	0	91,233	767	0
3218EM Total				92,000	0	92,000	0	91,233	767	0
3219EM	OKLAHOMA	9/5/2005	2-INFRASTRUCTURE	4,546,858	0	2,546,858	2,000,000	2,546,858	0	2,000,000
			5-ADMINISTRATION	192,632	0	168,732	23,900	149,837	18,896	23,900
3219EM Total				4,739,490	0	2,715,590	2,023,900	2,696,695	18,896	2,023,900
3220EM	FLORIDA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	4,544	0	4,544	0	0	4,544	0
3220EM Total				4,544	0	4,544	0	0	4,544	0
3221EM	WEST VIRGINIA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	127,708	0	127,708	0	70,637	57,071	0
3221EM Total				127,708	0	127,708	0	70,637	57,071	0
3222EM	NORTH CAROLINA	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	11,201	0	11,201	0	2,000	9,201	0
3222EM Total				11,201	0	11,201	0	2,000	9,201	0
3223EM	UTAH	9/5/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	5,000	0	5,000	0	5,000	0	0
			5-ADMINISTRATION	122,463	0	96,263	26,200	78,395	17,868	26,200
3223EM Total				127,463	0	101,263	26,200	83,395	17,868	26,200
3224EM	COLORADO	9/5/2005	2-INFRASTRUCTURE	782,320	0	782,320	0	782,320	0	0
			4-OPERATIONS	0	0	0	0	0	0	0
			5-ADMINISTRATION	232,132	0	208,432	23,700	53,390	155,041	23,700
3224EM Total				1,014,452	0	990,752	23,700	835,710	155,041	23,700
3225EM	MICHIGAN	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	81,850	0	50,000	31,850	50,000	0	31,850
3225EM Total				81,850	0	50,000	31,850	50,000	0	31,850
3226EM	DISTRICT OF COLUMBIA	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	101,565	0	101,565	0	73,883	27,682	0
3226EM Total				101,565	0	101,565	0	73,883	27,682	0
3227EM	WASHINGTON	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	39,380	0	29,030	10,350	14,394	14,636	10,350
3227EM Total				39,380	0	29,030	10,350	14,394	14,636	10,350

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3228EM	OREGON	9/7/2005	2-INFRASTRUCTURE		0	0		0	0	0
			5-ADMINISTRATION	28,029	0	16,179	11,850	12,578	3,601	11,850
3228EM Total				28,029	0	16,179	11,850	12,578	3,601	11,850
3229EM	NEW MEXICO	9/7/2005	2-INFRASTRUCTURE	2,095,700	0	95,700	2,000,000	95,700	0	2,000,000
			5-ADMINISTRATION	221,730	0	169,375	52,355	158,315	11,059	52,355
3229EM Total				2,317,430	0	265,075	2,052,355	254,015	11,059	2,052,355
3230EM	ILLINOIS	9/7/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	115,796	0	71,296	44,500	60,000	11,296	44,500
3230EM Total				115,796	0	71,296	44,500	60,000	11,296	44,500
3231EM	KENTUCKY	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	22,000	0	22,000	0	19,665	2,335	0
3231EM Total				22,000	0	22,000	0	19,665	2,335	0
3232EM	MISSOURI	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	861,409	0	100,084	761,325	72,313	27,771	761,325
3232EM Total				861,409	0	100,084	761,325	72,313	27,771	761,325
3233EM	SOUTH CAROLINA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	22,000	0	22,000	0	12,795	9,205	0
3233EM Total				22,000	0	22,000	0	12,795	9,205	0
3234EM	SOUTH DAKOTA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	82,700	0	60,000	22,700	60,000	0	22,700
3234EM Total				82,700	0	60,000	22,700	60,000	0	22,700
3235EM	PENNSYLVANIA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	95,778	0	95,778	0	75,335	20,443	0
3235EM Total				95,778	0	95,778	0	75,335	20,443	0
3236EM	KANSAS	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	234,975	0	80,000	154,975	79,902	98	154,975
3236EM Total				234,975	0	80,000	154,975	79,902	98	154,975
3237EM	ALABAMA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	0	0	0	0	0	0	0
3237EM Total				0	0	0	0	0	0	0
3238EM	INDIANA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	71,750	0	50,000	21,750	50,000	0	21,750
3238EM Total				71,750	0	50,000	21,750	50,000	0	21,750
3239EM	IOWA	9/10/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	234,975	0	80,000	154,975	80,000	0	154,975
3239EM Total				234,975	0	80,000	154,975	80,000	0	154,975

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3257EM	NEW JERSEY	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	15,000	0	15,000	0	14,824	176	0
3257EM Total				15,000	0	15,000	0	14,824	176	0
3258EM	NEW HAMPSHIRE	9/19/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	0	0	0	0	0	0	0
3258EM Total				0	0	0	0	0	0	0
3262EM	NEW YORK	9/30/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	45,400	0	0	45,400	0	0	45,400
3262EM Total				45,400	0	0	45,400	0	0	45,400
3263EM	DELAWARE	9/30/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			5-ADMINISTRATION	45,400	0	0	45,400	0	0	45,400
3262EM Total				45,400	0	0	45,400	0	0	45,400
Grand Total				16,975,985,212	47,329,222	15,063,995,380	1,911,989,832	11,654,289,483	3,409,705,895	1,864,660,610

RITA DECLARATIONS BY STATE AND PROGRAM

PROG CODE	STATE NAME	DECLARED	PROGRAM AREA	ALLOCATIONS	UN-OBLIGATED COMMITMENTS	OBLIGATIONS	UN-OBLIGATED ALLOCATIONS	UN-LIQUIDATED OBLIGATIONS	EXPENDITURES	ALLOCATION AVAILABLE
1606DR	TEXAS	9/24/2005	1-HUMAN SERVICES	1,185,675,899	0	1,166,850,899	18,825,000	847,906,767	318,944,132	18,825,000
			2-INFRASTRUCTURE	0	0	0	0	0	0	0
			3-MITIGATION	2,299,994	0	2,299,994	0	2,299,994	0	0
			4-OPERATIONS	115,910,000	0	116,150,000	(240,000)	116,150,000	0	(240,000)
			5-ADMINISTRATION	272,538,177	4,083,841	251,812,243	20,725,934	250,081,627	1,730,616	16,642,093
1603DR Total				1,576,424,070	4,083,841	1,537,113,136	39,310,934	1,216,438,388	320,674,748	35,227,093
1607DR	LOUISIANA	9/24/2005	1-HUMAN SERVICES	422,386,000	0	412,370,000	10,016,000	187,586,405	224,783,595	10,016,000
			2-INFRASTRUCTURE	0	0	0	0	0	0	0
			3-MITIGATION	3,399,983	0	3,399,983	0	3,399,983	0	0
			4-OPERATIONS	112,400,000	0	63,400,000	49,000,000	63,400,000	0	49,000,000
			5-ADMINISTRATION	209,757,305	102,485,463	46,132,434	163,624,871	46,132,434	0	61,139,408
			GRANTS	0	0	0	0	0	0	0
1604DR Total				747,943,288	102,485,463	525,302,417	222,640,871	300,518,822	224,783,595	120,155,408
3259EM	FLORIDA	9/20/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	10,000	0	10,000	0	10,000	0	0
			5-ADMINISTRATION	1,316,000	0	1,316,000	0	1,296,874	19,126	0
3259EM Total				1,326,000	0	1,326,000	0	1,306,874	19,126	0
3260EM	LOUISIANA	9/20/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	4,600,000	0	4,600,000	0	4,600,000	0	0
			5-ADMINISTRATION	2,271,000	0	2,271,000	0	2,271,000	0	0
3260EM Total				6,871,000	0	6,871,000	0	6,871,000	0	0
3261EM	TEXAS	9/21/2005	2-INFRASTRUCTURE	0	0	0	0	0	0	0
			4-OPERATIONS	5,000,000	0	5,000,000	0	5,000,000	0	0
			5-ADMINISTRATION	156,991,208	0	156,991,208	0	156,972,086	19,122	0
3261EM Total				161,991,208	0	161,991,208	0	161,972,086	19,122	0
Grand Total				2,494,555,566	106,569,304	2,232,603,761	261,951,805	1,687,107,170	545,496,591	155,382,501