

DISASTER RELIEF Terms Used

Direct/Support: Direct disaster programs provide resources to specifically address the short-, medium-, and long-term consequences of an event on both individuals and communities for declared disasters, emergencies, and fire management assistance grants. Direct costs also support pre-declaration activity (e.g., pre-positioning equipment and people before a hurricane strikes). Disaster support programs allow the Federal Emergency Management Agency (FEMA) to maintain critical, ongoing disaster operations and support infrastructure that supports the timely delivery of all of FEMA's disaster assistance programs. These resources provide for disaster-related support activities, which encompass ongoing operational capabilities that are not readily attributable to any one specific declared disaster.

Allocations: Funds set aside for declarations based on estimated needs for the next 30 days or less.

Commitments: Funds reserved in financial system based on specific requisitions in anticipation of their obligation.

Obligations: Obligations are recorded against allocated funds when contracts are signed, grants awarded, trips taken, mission assignments signed, etc.

Mission Assignments: Through Mission Assignments, FEMA tasks and reimburses Other Federal Agencies (OFAs) for providing services under the Stafford Act. These Mission Assignments fall into three categories:

- o *Technical Assistance (TA):* OFAs provide expertise to States; 100% Federally funded; No State cost share
- o *Direct Federal Assistance (DFA):* Requested by State; subject to State cost share (unless waived in response timeframe); Goods and services provided to the State to save lives and protect property
- o *Federal Operations Support (FOS):* 100% Federally funded; No State cost share; Fed to Fed field operations support. This category reflects agreements with Federal agencies to perform services such as providing search and rescue operations, health and medical support, assisting with disease prevention and control, transportation of disaster victims, and delivery of food, water and other essential commodities to disaster victims.

Human Services Categories:

- o *Unemployment:* Disaster Unemployment Assistance for individuals who lose their job as a result of a Presidentially-declared disaster and are not covered by regular unemployment insurance.

- o *Crisis Counseling*: Short-term services, provided by FEMA as supplemental funds granted to State and local mental health agencies, available to eligible survivors of Presidentially-declared major disasters.
- o *Legal Services*: Legal advice for low income individuals regarding cases that will not produce a fee, provided by The Young Lawyers Division of the American Bar Association, through an agreement with FEMA.
- o *Inspections*: Inspections to assess disaster damage.
- o *Other Needs Assistance*: Medical, dental, funeral cost, transportation cost and other disaster-related needs within a total cap for Individual Assistance of \$26,200 per individual or household.
- o *Housing Assistance*: Lodging expenses reimbursement (for a hotel or motel), rental assistance, home repair cash grant and home replacement cash grants within a total cap for Individual Assistance of \$26,200 per individual or household.

Mitigation:

- o *Hazard Mitigation*: Long-term hazard mitigation measures after a major disaster declaration. The purpose of the program is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND - FY-2006 ACTIVITY**
Dollars in Thousands
As of 11/30/05 @7:15 AM

Status of the Disaster Relief Fund

| Status of Obligations: | Direct/Support | Change Since |
|--|-------------------|------------------|
| | | Last Report |
| FY 2005 APPROPRIATION AVAILABLE | 69,687,736 | 0 |
| FY 2005 OBLIGATIONS (net of recoveries) | 23,158,726 | 0 |
| FY 2005 UNOBLIGATED BALANCE | 46,529,010 | 0 |
| FY 2006 APPROPRIATION AVAILABLE | 48,299,010 | 0 |
| TOTAL OBLIGATIONS FY 2006 (net) | 8,708,505 | 429,475 |
| Obligations-FY '05 Recoveries | 0 | 0 |
| Less: TOTAL OBLIGATIONS FY 2006 (gross) | 8,708,505 | 429,475 |
| UNOBLIGATED BALANCE: | 39,590,505 | (429,475) |
| Status of Commitments: | | |
| Less: TOTAL COMMITMENTS | 10,734,551 | 612,743 |
| UNCOMMITTED BALANCE | 37,564,459 | (612,743) |
| Status of Allocations: | | |
| FUNDS ALLOCATED FY 2005 | 23,158,726 | 0 |
| FUNDS ALLOCATED FY 2006 | 11,534,936 | 238,109 |
| Less: TOTAL OBLIGATIONS FY 2006 (gross) | 8,708,505 | 429,475 |
| UNOBLIGATED ALLOCATION | 2,826,431 | (191,366) |
| Amount Undistributed/Unallocated: | 36,764,074 | (238,109) |

**HOMELAND SECURITY - FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF FUND**
Dollars in Thousands
As of 11/30/05 @7:15 AM

Status of the Katrina Disaster Relief Funds

| Status of Allocations: | Direct/Support | Change Since |
|----------------------------------|----------------|--------------|
| | | Last Report |
| FUNDS ALLOCATED: | 21,370,807 | 503,581 |
| Less: TOTAL OBLIGATIONS (gross): | 19,252,517 | 377,627 |
| UNOBLIGATED ALLOCATION: | 2,118,291 | 125,955 |
| Status of Obligations: | | |
| TOTAL OBLIGATIONS (gross): | 19,252,517 | 377,627 |

Status of the Rita Disaster Relief Funds

| Status of Allocations: | Direct/Support | Change Since |
|----------------------------------|----------------|--------------|
| | | Last Report |
| FUNDS ALLOCATED: | 3,061,681 | -385,205 |
| Less: TOTAL OBLIGATIONS (gross): | 2,689,290 | 37,860 |
| UNOBLIGATED ALLOCATION: | 372,391 | (423,065) |
| Status of Obligations: | | |
| TOTAL OBLIGATIONS (gross): | 2,689,290 | 37,860 |

Status of the Wilma Disaster Relief Funds

| Status of Allocations: | Direct/Support | Change Since |
|----------------------------------|----------------|--------------|
| | | Last Report |
| FUNDS ALLOCATED: | 1,009,434 | 72,523 |
| Less: TOTAL OBLIGATIONS (gross): | 808,879 | -20,701 |
| UNOBLIGATED ALLOCATION: | 200,555 | 93,224 |
| Status of Obligations: | | |
| TOTAL OBLIGATIONS (gross): | 808,879 | -20,701 |

| Disaster Relief Fund: Details by Disaster Declaration (Katrina) | | | | |
|--|-------------------------|--------------------|--------------------|--------------------|
| Hurricane Katrina | | <u>Allocations</u> | <u>Obligations</u> | <u>Unobligated</u> |
| Florida | Declared 8/28/05 602DR | <u>121,675</u> | <u>111,527</u> | <u>10,148</u> |
| Louisiana | Declared 8/27/05 212EM | 12,672 | 12,672 | 0 |
| Louisiana | Declared 8/28/05 603DR | <u>12,402,437</u> | <u>11,386,298</u> | <u>1,016,140</u> |
| Subtotal, LA | | <u>12,415,109</u> | <u>11,398,970</u> | <u>1,016,140</u> |
| Mississippi | Declared 8/28/05 213EM | 2,582 | 2,582 | 0 |
| Mississippi | Declared 8/28/05 604DR | <u>6,765,947</u> | <u>5,800,718</u> | <u>965,229</u> |
| Subtotal, MS | | <u>6,768,529</u> | <u>5,803,300</u> | <u>965,229</u> |
| Alabama | Declared 8/28/05 214EM | 84 | 84 | 0 |
| Alabama | Declared 8/28/05 605DR | <u>1,572,161</u> | <u>1,490,619</u> | <u>81,542</u> |
| Subtotal, AL | | <u>1,572,246</u> | <u>1,490,703</u> | <u>81,542</u> |
| Evacuations | | | | |
| Arkansas | Declared 9/02/05 215EM | 23,984 | 22,676 | 1,308 |
| Texas | Declared 9/02/05 216EM | 352,292 | 343,259 | 9,033 |
| Tennessee | Declared 9/05/05 217EM | 29,090 | 25,886 | 3,204 |
| Georgia | Declared 9/05/05 218EM | 19,492 | 19,383 | 109 |
| Oklahoma | Declared 9/05/05 219EM | 4,737 | 3,881 | 857 |
| Florida | Declared 9/05/05 220EM | 2 | 2 | 0 |
| West Virginia | Declared 9/05/05 221EM | 324 | 152 | 173 |
| North Carolina | Declared 9/05/05 222EM | 1,002 | 891 | 112 |
| Utah | Declared 9/05/05 223EM | 208 | 159 | 49 |
| Colorado | Declared 9/05/05 224EM | 5,318 | 5,202 | 117 |
| Michigan | Declared 9/07/05 225EM | 88 | 56 | 32 |
| District of Columbia | Declared 9/07/05 226EM | 392 | 301 | 91 |
| Washington | Declared 9/07/05 227EM | 50 | 29 | 21 |
| Oregon | Declared 9/07/05 228EM | 34 | 22 | 12 |
| New Mexico | Declared 9/07/05 229EM | 2,268 | 420 | 1,848 |
| Illinois | Declared 9/07/05 230EM | 2,566 | 138 | 2,428 |
| Kentucky | Declared 9/10/05 231EM | 4,022 | 2,700 | 1,322 |
| Missouri | Declared 9/10/05 232EM | 831 | 155 | 676 |
| South Carolina | Declared 9/10/05 233EM | 1,052 | 1,025 | 27 |
| South Dakota | Declared 9/10/05 234EM | 344 | 322 | 23 |
| Pennsylvania | Declared 9/10/05 235EM | 2,299 | 1,052 | 1,247 |
| Kansas | Declared 9/10/05 236EM | 190 | 108 | 82 |
| Alabama | Declared 9/10/05 237EM | 1,250 | 1,039 | 211 |
| Indiana | Declared 9/10/05 238EM | 4,201 | 3,718 | 483 |
| Iowa | Declared 9/10/05 239EM | 164 | 80 | 84 |
| Virginia | Declared 9/12/05 240EM | 242 | 118 | 124 |
| Arizona | Declared 9/12/05 241EM | 4,634 | 4,517 | 116 |
| Minnesota | Declared 9/13/05 242EM | 15,074 | 3,234 | 11,840 |
| Nevada | Declared 9/13/05 243EM | 3,683 | 402 | 3,281 |
| Idaho | Declared 9/13/05 244EM | 30 | 20 | 11 |
| Nebraska | Declared 9/13/05 245EM | 365 | 290 | 75 |
| Connecticut | Declared 9/13/05 246EM | 1,063 | 42 | 1,021 |
| North Dakota | Declared 9/13/05 247EM | 85 | 61 | 24 |
| California | Declared 9/13/05 248EM | 161 | 115 | 46 |
| Wisconsin | Declared 9/13/05 249EM | 2,976 | 2,769 | 207 |
| Ohio | Declared 9/13/05 250EM | 1,994 | 1,851 | 143 |
| Maryland | Declared 9/13/05 251EM | 3,181 | 126 | 3,055 |
| Massachusetts | Declared 9/13/05 252EM | 1,639 | 1,166 | 473 |
| Montana | Declared 9/13/05 253EM | 489 | 463 | 26 |
| Rhode Island | Declared 9/19/05 255EM | 1,037 | 110 | 927 |
| Maine | Declared 9/19/05 256EM | 106 | 6 | 100 |
| New Jersey | Declared 9/19/05 257EM | 30 | 3 | 26 |
| New Hampshire | Declared 9/19/05 258EM | 106 | 6 | 100 |
| New York | Declared 9/30/05 262EM | 106 | 61 | 46 |
| Delaware | Declared 9/30/05 263EM | <u>45</u> | <u>0</u> | <u>45</u> |
| Subtotal, Evacuations | | <u>493,248</u> | <u>448,016</u> | <u>45,232</u> |
| Total, Katrina | | 21,370,807 | 19,252,517 | 2,118,291 |
| Disaster Relief Fund: Details by Disaster Declaration (Rita) | | | | |
| Florida | Declared 9/20/05 259EM | 2,846 | 1,838 | 1,008 |
| Louisiana | Declared 9/21/05 260EM | 4,846 | 4,846 | 0 |
| Louisiana | Declared 9/24/05 607DR | <u>1,308,595</u> | <u>1,097,785</u> | <u>210,809</u> |
| Subtotal, Louisiana | | <u>1,313,441</u> | <u>1,102,631</u> | <u>210,809</u> |
| Texas | Declared 9/21/05 261EM | 124,787 | 124,630 | 157 |
| Texas | Declared 9/24/05 606DR | <u>1,620,608</u> | <u>1,460,191</u> | <u>160,417</u> |
| Subtotal, Texas | | <u>1,745,395</u> | <u>1,584,821</u> | <u>160,574</u> |
| Total, Rita | | 3,061,681 | 2,689,290 | 372,391 |
| Disaster Relief Fund: Details by Disaster Declaration (Wilma) | | | | |
| Hurricane Wilma | | <u>Allocations</u> | <u>Obligations</u> | <u>Unobligated</u> |
| Florida | Declared 10/24/05 609DR | <u>1,009,434</u> | <u>808,879</u> | <u>200,555</u> |
| Subtotal, FL | | <u>1,009,434</u> | <u>808,879</u> | <u>200,555</u> |
| Total, Wilma | | 1,009,434 | 808,879 | 200,555 |

KATRINA DECLARATIONS BY MAJOR OBJECT CLASS

| PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | UN-OBLIGATED COMMITMENTS | OBLIGATIONS | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES | ALLOCATION AVAILABLE |
|-------------------------------|-----------------------------|-----------------------|--------------------------|-----------------------|-----------------------------|---------------------------|----------------------|----------------------|
| 1-HUMAN SERVICES | 2503-UNEMPLOYMENT | 178,952,248 | 0 | 188,952,248 | (10,000,000) | 0 | 188,952,248 | (10,000,000) |
| | 2504-CRISIS COUNSELING-NIMH | 1,983,687 | 0 | 0 | 1,983,687 | 0 | 0 | 1,983,687 |
| | 2576-LEGAL SERVICES | 92,000 | 75,600 | 5,000 | 87,000 | 5,000 | 0 | 11,400 |
| | 2592-INSPECTIONS | 124,671,570 | 33,000,060 | 103,671,510 | 21,000,060 | 63,546,038 | 40,125,472 | (12,000,000) |
| | 4149-OTHER NEEDS ASSISTANCE | 905,987,205 | 0 | 905,987,205 | 0 | 97,478,413 | 808,508,792 | 0 |
| | 414X-HOUSING ASSISTANCE | 3,848,008,827 | 0 | 3,838,008,827 | 10,000,000 | 583,359,987 | 3,254,648,841 | 10,000,000 |
| | 4152-CRISIS COUNSELING-SCC | 43,184,134 | 0 | 24,019,966 | 19,164,168 | 21,273,621 | 2,746,345 | 19,164,168 |
| | MANUFACTURED HOUSING | 3,977,427,137 | 1,005,913,360 | 2,937,851,102 | 1,039,576,035 | 2,371,863,281 | 565,987,821 | 33,662,675 |
| 1-HUMAN SERVICES Total | | 9,080,306,809 | 1,038,989,020 | 7,998,495,858 | 1,081,810,950 | 3,137,526,340 | 4,860,969,518 | 42,821,930 |
| 2-INFRASTRUCTURE | 2594-INSPECTIONS | 116,698,800 | 27,915,000 | 88,433,100 | 28,265,700 | 86,059,004 | 2,374,096 | 350,700 |
| | 416X-PUBLIC ASSISTANCE | 2,172,835,999 | 0 | 2,099,925,420 | 72,910,579 | 1,309,739,203 | 790,186,217 | 72,910,579 |
| 2-INFRASTRUCTURE Total | | 2,289,534,799 | 27,915,000 | 2,188,358,520 | 101,176,279 | 1,395,798,208 | 792,560,312 | 73,261,279 |
| 3-MITIGATION | 2593-INSPECTIONS | 18,949,721 | 900,311 | 14,449,410 | 4,500,311 | 14,283,931 | 165,479 | 3,600,000 |
| | 4173-HAZARD MITIGATION | 243,506 | 0 | 243,506 | 0 | 0 | 243,506 | 0 |
| 3-MITIGATION Total | | 19,193,227 | 900,311 | 14,692,916 | 4,500,311 | 14,283,931 | 408,985 | 3,600,000 |
| 4-OPERATIONS | 2507-MISSIONS-TA | 19,465,000 | 0 | 24,946,800 | (5,481,800) | 24,734,880 | 211,920 | (5,481,800) |
| | 2508-MISSIONS-DFA | 4,642,745,500 | 0 | 4,328,980,183 | 313,765,317 | 4,324,731,638 | 4,248,545 | 313,765,317 |
| 4-OPERATIONS Total | | 4,662,210,500 | 0 | 4,353,926,983 | 308,283,517 | 4,349,466,518 | 4,460,465 | 308,283,517 |
| 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 101,914,531 | 0 | 76,130,330 | 25,784,201 | 0 | 76,130,330 | 25,784,201 |
| | 21XX-TRAVEL | 123,139,218 | 2,256,585 | 115,528,892 | 7,610,325 | 58,210,262 | 57,318,631 | 5,353,740 |
| | 22XX-TRANSPORTION | 42,223,827 | 231,815 | 39,611,438 | 2,612,388 | 20,945,022 | 18,666,417 | 2,380,573 |
| | 23XX-RENT, COMM, UTILITIES | 159,096,293 | 29,870,651 | 131,510,134 | 27,586,160 | 107,887,059 | 23,623,075 | (2,284,492) |
| | 24XX-PRINT & REPRO | 4,515,421 | 620,442 | 3,552,127 | 963,295 | 3,169,705 | 382,421 | 342,853 |
| | 2501-MISSIONS-FOS | 2,840,140,575 | 0 | 2,822,129,657 | 18,010,918 | 2,785,223,279 | 36,906,379 | 18,010,918 |
| | 25XX-OTHER SERVICES | 1,278,904,063 | 377,986,730 | 908,342,169 | 370,561,894 | 721,401,077 | 186,941,091 | (7,424,836) |
| | 26XX-SUPPLIES & MATERIALS | 493,894,675 | 93,658,774 | 375,938,881 | 117,955,794 | 227,693,870 | 148,245,011 | 24,297,020 |
| | 31XX-EQUIPMENT | 191,746,157 | 26,609,045 | 147,215,876 | 44,530,281 | 75,062,494 | 72,153,382 | 17,921,236 |
| | 32XX-LAND & STRUCTURES | 8,791,546 | 6,823,801 | 1,886,771 | 6,904,775 | 634,328 | 1,252,443 | 80,974 |
| | 4101-URBAN SEARCH & RESCUE | 75,195,470 | 1 | 75,195,469 | 1 | 74,863,047 | 332,422 | 0 |
| 5-ADMINISTRATION Total | | 5,319,561,776 | 538,057,845 | 4,697,041,744 | 622,520,033 | 4,075,090,143 | 621,951,601 | 84,462,188 |
| GRANTS | 411X-SUPERFUND | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 41XX-GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 21,370,807,111 | 1,605,862,176 | 19,252,516,021 | 2,118,291,090 | 12,972,165,140 | 6,280,350,881 | 512,428,914 |

KATRINA DECLARATIONS BY STATE AND PROGRAM

| PROG CODE | STATE NAME | DECLARED | PROGRAM AREA | ALLOCATIONS | UN-OBLIGATED COMMITMENTS | OBLIGATIONS | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES | ALLOCATION AVAILABLE |
|---------------------|-------------|-----------|------------------|-----------------------|--------------------------|-----------------------|-----------------------------|---------------------------|----------------------|----------------------|
| 1602DR | FLORIDA | 8/28/2005 | 2-INFRASTRUCTURE | 90,558,474 | 0 | 88,341,891 | 2,216,583 | 85,150,204 | 3,191,687 | 2,216,583 |
| | | | 4-OPERATIONS | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 0 |
| | | | 5-ADMINISTRATION | 31,106,414 | 6,198,039 | 23,175,291 | 7,931,123 | 20,450,807 | 2,724,483 | 1,733,084 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1602DR Total | | | | 121,674,887 | 6,198,039 | 111,527,182 | 10,147,706 | 105,611,011 | 5,916,171 | 3,949,667 |
| 1603DR | LOUISIANA | 8/29/2005 | 1-HUMAN SERVICES | 5,672,460,424 | 480,220,041 | 5,156,471,615 | 515,988,808 | 1,547,797,785 | 3,608,673,830 | 35,768,767 |
| | | | 2-INFRASTRUCTURE | 1,103,765,664 | 25,125,000 | 1,064,426,355 | 39,339,310 | 660,316,072 | 404,110,282 | 14,214,310 |
| | | | 3-MITIGATION | 7,649,976 | 600,258 | 6,449,718 | 1,200,258 | 6,449,718 | 0 | 600,000 |
| | | | 4-OPERATIONS | 2,942,896,500 | 0 | 2,940,741,500 | 2,155,000 | 2,936,768,805 | 3,972,695 | 2,155,000 |
| | | | 5-ADMINISTRATION | 2,675,664,886 | 363,671,848 | 2,218,208,554 | 457,456,331 | 1,904,999,107 | 313,209,447 | 93,784,483 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1603DR Total | | | | 12,402,437,450 | 869,617,148 | 11,386,297,742 | 1,016,139,707 | 7,056,331,487 | 4,329,966,255 | 146,522,559 |
| 1604DR | MISSISSIPPI | 8/29/2005 | 1-HUMAN SERVICES | 2,239,744,104 | 511,558,217 | 1,721,851,956 | 517,892,148 | 663,617,118 | 1,058,234,837 | 6,333,931 |
| | | | 2-INFRASTRUCTURE | 621,216,758 | 240,000 | 608,225,172 | 12,991,586 | 408,785,443 | 199,439,729 | 12,751,586 |
| | | | 3-MITIGATION | 8,793,267 | 300,053 | 5,793,214 | 3,000,053 | 5,549,708 | 243,506 | 2,700,000 |
| | | | 4-OPERATIONS | 1,480,054,000 | 0 | 1,175,925,483 | 304,128,517 | 1,175,437,713 | 487,770 | 304,128,517 |
| | | | 5-ADMINISTRATION | 2,416,138,671 | 153,107,852 | 2,288,921,931 | 127,216,740 | 2,010,876,205 | 278,045,725 | (25,891,112) |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1604DR Total | | | | 6,765,946,800 | 665,206,122 | 5,800,717,755 | 965,229,044 | 4,264,266,187 | 1,536,451,568 | 300,022,922 |
| 1605DR | ALABAMA | 8/29/2005 | 1-HUMAN SERVICES | 1,168,102,281 | 47,210,761 | 1,120,172,287 | 47,929,994 | 926,111,437 | 194,060,850 | 719,233 |
| | | | 2-INFRASTRUCTURE | 55,297,362 | 300,000 | 48,711,420 | 6,585,942 | 35,777,358 | 12,934,062 | 6,285,942 |
| | | | 3-MITIGATION | 2,749,984 | 0 | 2,449,984 | 300,000 | 2,284,505 | 165,479 | 300,000 |
| | | | 4-OPERATIONS | 195,500,000 | 0 | 193,500,000 | 2,000,000 | 193,500,000 | 0 | 2,000,000 |
| | | | 5-ADMINISTRATION | 150,511,458 | 14,945,105 | 125,785,250 | 24,726,208 | 106,878,494 | 18,906,756 | 9,781,103 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1605DR Total | | | | 1,572,161,085 | 62,455,867 | 1,490,618,941 | 81,542,145 | 1,264,551,794 | 226,067,147 | 19,086,278 |
| 3212EM | LOUISIANA | 8/27/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 4-OPERATIONS | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| | | | 5-ADMINISTRATION | 11,171,949 | 0 | 11,171,949 | 0 | 10,580,145 | 591,804 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3212EM Total | | | | 12,671,949 | 0 | 12,671,949 | 0 | 12,080,145 | 591,804 | 0 |
| 3213EM | MISSISSIPPI | 8/28/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 4-OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 2,582,297 | 0 | 2,582,297 | 0 | 2,537,668 | 44,629 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3213EM Total | | | | 2,582,297 | 0 | 2,582,297 | 0 | 2,537,668 | 44,629 | 0 |
| 3214EM | ALABAMA | 8/28/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 4-OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 84,454 | 0 | 84,454 | 0 | 61,478 | 22,976 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3214EM Total | | | | 84,454 | 0 | 84,454 | 0 | 61,478 | 22,976 | 0 |
| 3215EM | ARKANSAS | 9/2/2005 | 2-INFRASTRUCTURE | 18,079,400 | 0 | 17,199,625 | 879,775 | 6,592,509 | 10,607,116 | 879,775 |
| | | | 4-OPERATIONS | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| | | | 5-ADMINISTRATION | 2,404,201 | 25,000 | 1,975,900 | 428,301 | 984,591 | 991,309 | 403,301 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3215EM Total | | | | 23,983,601 | 25,000 | 22,675,525 | 1,308,076 | 11,077,100 | 11,598,425 | 1,283,076 |
| 3216EM | TEXAS | 9/2/2005 | 2-INFRASTRUCTURE | 292,916,199 | 2,250,000 | 286,480,578 | 6,435,621 | 134,669,289 | 151,811,290 | 4,185,621 |
| | | | 4-OPERATIONS | 37,740,000 | 0 | 37,740,000 | 0 | 37,740,000 | 0 | 0 |
| | | | 5-ADMINISTRATION | 21,636,027 | 110,000 | 19,038,355 | 2,597,672 | 12,703,778 | 6,334,577 | 2,487,672 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3216EM Total | | | | 352,292,227 | 2,360,000 | 343,258,934 | 9,033,293 | 185,113,067 | 158,145,867 | 6,673,293 |
| 3217EM | TENNESSEE | 9/5/2005 | 2-INFRASTRUCTURE | 29,000,000 | 0 | 25,795,836 | 3,204,164 | 25,795,836 | 0 | 3,204,164 |
| | | | 4-OPERATIONS | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 0 |
| | | | 5-ADMINISTRATION | 85,380 | 0 | 85,380 | 0 | 3,149 | 82,231 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3217EM Total | | | | 29,090,380 | 0 | 25,886,216 | 3,204,164 | 25,803,985 | 82,231 | 3,204,164 |
| 3218EM | GEORGIA | 9/5/2005 | 2-INFRASTRUCTURE | 19,400,000 | 0 | 19,291,024 | 108,976 | 12,232,824 | 7,058,200 | 108,976 |
| | | | 5-ADMINISTRATION | 92,000 | 0 | 92,000 | 0 | 91,233 | 767 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3218EM Total | | | | 19,492,000 | 0 | 19,383,024 | 108,976 | 12,324,056 | 7,058,967 | 108,976 |
| 3219EM | OKLAHOMA | 9/5/2005 | 2-INFRASTRUCTURE | 4,546,858 | 0 | 3,713,538 | 833,319 | 3,433,863 | 279,675 | 833,319 |
| | | | 5-ADMINISTRATION | 190,391 | 0 | 167,205 | 23,186 | 87,968 | 79,237 | 23,186 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3219EM Total | | | | 4,737,249 | 0 | 3,880,743 | 856,506 | 3,521,831 | 358,912 | 856,506 |

| PROG CODE | STATE NAME | DECLARED | PROGRAM AREA | ALLOCATIONS | UN-OBLIGATED COMMITMENTS | OBLIGATIONS | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES | ALLOCATION AVAILABLE |
|---------------------|----------------------|-----------|------------------|------------------|--------------------------|------------------|-----------------------------|---------------------------|------------------|----------------------|
| 3220EM | FLORIDA | 9/5/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 2,272 | 0 | 2,272 | 0 | 0 | 2,272 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3220EM Total | | | | 2,272 | 0 | 2,272 | 0 | 0 | 2,272 | 0 |
| 3221EM | WEST VIRGINIA | 9/5/2005 | 2-INFRASTRUCTURE | 100,000 | 0 | 21,414 | 78,586 | 21,414 | 0 | 78,586 |
| | | | 5-ADMINISTRATION | 224,495 | 0 | 130,405 | 94,090 | 70,884 | 59,521 | 94,090 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3221EM Total | | | | 324,495 | 0 | 151,819 | 172,676 | 92,298 | 59,521 | 172,676 |
| 3222EM | NORTH CAROLINA | 9/5/2005 | 2-INFRASTRUCTURE | 1,000,000 | 0 | 888,369 | 111,631 | 888,369 | 0 | 111,631 |
| | | | 5-ADMINISTRATION | 2,261 | 0 | 2,261 | 0 | 2,000 | 261 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3222EM Total | | | | 1,002,261 | 0 | 890,630 | 111,631 | 890,369 | 261 | 111,631 |
| 3223EM | UTAH | 9/5/2005 | 2-INFRASTRUCTURE | 84,033 | 0 | 61,269 | 22,764 | 61,269 | 0 | 22,764 |
| | | | 4-OPERATIONS | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 0 |
| | | | 5-ADMINISTRATION | 119,306 | 0 | 93,106 | 26,200 | 62,566 | 30,540 | 26,200 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3223EM Total | | | | 208,339 | 0 | 159,376 | 48,964 | 128,836 | 30,540 | 48,964 |
| 3224EM | COLORADO | 9/5/2005 | 2-INFRASTRUCTURE | 4,997,636 | 0 | 4,977,249 | 20,387 | 2,741,025 | 2,236,223 | 20,387 |
| | | | 4-OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 320,688 | 0 | 224,538 | 96,150 | 28,555 | 195,982 | 96,150 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3224EM Total | | | | 5,318,324 | 0 | 5,201,786 | 116,537 | 2,769,581 | 2,432,206 | 116,537 |
| 3225EM | MICHIGAN | 9/7/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 87,884 | 0 | 55,534 | 32,350 | 51,788 | 3,746 | 32,350 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3225EM Total | | | | 87,884 | 0 | 55,534 | 32,350 | 51,788 | 3,746 | 32,350 |
| 3226EM | DISTRICT OF COLUMBIA | 9/7/2005 | 2-INFRASTRUCTURE | 200,000 | 0 | 191,365 | 8,635 | 191,365 | 0 | 8,635 |
| | | | 5-ADMINISTRATION | 192,056 | 0 | 109,216 | 82,840 | 63,686 | 45,530 | 82,840 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3226EM Total | | | | 392,056 | 0 | 300,581 | 91,475 | 255,051 | 45,530 | 91,475 |
| 3227EM | WASHINGTON | 9/7/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 49,767 | 0 | 28,783 | 20,983 | 11,808 | 16,975 | 20,983 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3227EM Total | | | | 49,767 | 0 | 28,783 | 20,983 | 11,808 | 16,975 | 20,983 |
| 3228EM | OREGON | 9/7/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 34,281 | 0 | 22,431 | 11,850 | 18,188 | 4,243 | 11,850 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3228EM Total | | | | 34,281 | 0 | 22,431 | 11,850 | 18,188 | 4,243 | 11,850 |
| 3229EM | NEW MEXICO | 9/7/2005 | 2-INFRASTRUCTURE | 2,095,700 | 0 | 299,258 | 1,796,442 | 289,998 | 9,259 | 1,796,442 |
| | | | 5-ADMINISTRATION | 172,077 | 0 | 120,368 | 51,709 | 71,967 | 48,401 | 51,709 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3229EM Total | | | | 2,267,777 | 0 | 419,626 | 1,848,152 | 361,965 | 57,660 | 1,848,152 |
| 3230EM | ILLINOIS | 9/7/2005 | 2-INFRASTRUCTURE | 2,418,578 | 0 | 29,314 | 2,389,264 | 29,314 | 0 | 2,389,264 |
| | | | 5-ADMINISTRATION | 147,077 | 0 | 108,577 | 38,500 | 68,928 | 39,649 | 38,500 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3230EM Total | | | | 2,565,655 | 0 | 137,890 | 2,427,764 | 98,242 | 39,649 | 2,427,764 |
| 3231EM | KENTUCKY | 9/10/2005 | 2-INFRASTRUCTURE | 4,000,000 | 0 | 2,678,415 | 1,321,585 | 2,678,415 | 0 | 1,321,585 |
| | | | 5-ADMINISTRATION | 22,000 | 0 | 22,000 | 0 | 14,039 | 7,961 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3231EM Total | | | | 4,022,000 | 0 | 2,700,415 | 1,321,585 | 2,692,454 | 7,961 | 1,321,585 |
| 3232EM | MISSOURI | 9/10/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 830,902 | 0 | 155,043 | 675,858 | 14,472 | 140,572 | 675,858 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3232EM Total | | | | 830,902 | 0 | 155,043 | 675,858 | 14,472 | 140,572 | 675,858 |
| 3233EM | SOUTH CAROLINA | 9/10/2005 | 2-INFRASTRUCTURE | 994,915 | 0 | 967,989 | 26,926 | 724,145 | 243,844 | 26,926 |
| | | | 5-ADMINISTRATION | 57,000 | 0 | 57,000 | 0 | 16,911 | 40,089 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3233EM Total | | | | 1,051,915 | 0 | 1,024,989 | 26,926 | 741,056 | 283,933 | 26,926 |
| 3234EM | SOUTH DAKOTA | 9/10/2005 | 2-INFRASTRUCTURE | 261,722 | 0 | 261,676 | 46 | 200,891 | 60,785 | 46 |
| | | | 5-ADMINISTRATION | 82,700 | 0 | 60,000 | 22,700 | 58,035 | 1,965 | 22,700 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3234EM Total | | | | 344,422 | 0 | 321,676 | 22,746 | 258,926 | 62,750 | 22,746 |
| 3235EM | PENNSYLVANIA | 9/10/2005 | 2-INFRASTRUCTURE | 2,000,000 | 0 | 893,997 | 1,106,003 | 893,997 | 0 | 1,106,003 |
| | | | 5-ADMINISTRATION | 299,046 | 0 | 158,144 | 140,902 | 111,448 | 46,697 | 140,902 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3235EM Total | | | | 2,299,046 | 0 | 1,052,141 | 1,246,905 | 1,005,445 | 46,697 | 1,246,905 |
| 3236EM | KANSAS | 9/10/2005 | 2-INFRASTRUCTURE | 35,000 | 0 | 27,829 | 7,171 | 17,059 | 10,770 | 7,171 |
| | | | 5-ADMINISTRATION | 155,073 | 0 | 80,098 | 74,975 | 80,000 | 98 | 74,975 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| PROG CODE | STATE NAME | DECLARED | PROGRAM AREA | ALLOCATIONS | UN-OBLIGATED COMMITMENTS | OBLIGATIONS | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES | ALLOCATION AVAILABLE |
|---------------------|---------------|-----------|------------------|-------------------|--------------------------|------------------|-----------------------------|---------------------------|----------------|----------------------|
| 3236EM Total | | | | 190,073 | 0 | 107,927 | 82,146 | 97,059 | 10,868 | 82,146 |
| 3237EM | ALABAMA | 9/10/2005 | 2-INFRASTRUCTURE | 250,000 | 0 | 38,864 | 211,136 | 38,864 | 0 | 211,136 |
| | | | 4-OPERATIONS | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | | | 5-ADMINISTRATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3237EM Total | | | | 1,250,000 | 0 | 1,038,864 | 211,136 | 1,038,864 | 0 | 211,136 |
| 3238EM | INDIANA | 9/10/2005 | 2-INFRASTRUCTURE | 4,127,992 | 0 | 3,666,642 | 461,350 | 3,666,642 | 0 | 461,350 |
| | | | 5-ADMINISTRATION | 72,864 | 0 | 51,114 | 21,750 | 50,000 | 1,114 | 21,750 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3238EM Total | | | | 4,200,856 | 0 | 3,717,756 | 483,100 | 3,716,642 | 1,114 | 483,100 |
| 3239EM | IOWA | 9/10/2005 | 2-INFRASTRUCTURE | 9,000 | 0 | 0 | 9,000 | 0 | 0 | 9,000 |
| | | | 5-ADMINISTRATION | 154,975 | 0 | 80,000 | 74,975 | 76,754 | 3,246 | 74,975 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3239EM Total | | | | 163,975 | 0 | 80,000 | 83,975 | 76,754 | 3,246 | 83,975 |
| 3240EM | VIRGINIA | 9/12/2005 | 2-INFRASTRUCTURE | 50,000 | 0 | 2,302 | 47,698 | 2,302 | 0 | 47,698 |
| | | | 5-ADMINISTRATION | 191,910 | 0 | 116,100 | 75,810 | 116,100 | 0 | 75,810 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3240EM Total | | | | 241,910 | 0 | 118,402 | 123,508 | 118,402 | 0 | 123,508 |
| 3241EM | ARIZONA | 9/12/2005 | 2-INFRASTRUCTURE | 1,500,000 | 0 | 1,412,456 | 87,544 | 928,306 | 484,150 | 87,544 |
| | | | 5-ADMINISTRATION | 3,133,580 | 0 | 3,105,000 | 28,580 | 3,080,670 | 24,330 | 28,580 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3241EM Total | | | | 4,633,580 | 0 | 4,517,456 | 116,124 | 4,008,977 | 508,479 | 116,124 |
| 3242EM | MINNESOTA | 9/13/2005 | 2-INFRASTRUCTURE | 15,000,000 | 0 | 3,184,191 | 11,815,809 | 3,159,191 | 25,000 | 11,815,809 |
| | | | 5-ADMINISTRATION | 74,450 | 0 | 50,000 | 24,450 | 50,000 | 0 | 24,450 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3242EM Total | | | | 15,074,450 | 0 | 3,234,191 | 11,840,259 | 3,209,191 | 25,000 | 11,840,259 |
| 3243EM | NEVADA | 9/13/2005 | 2-INFRASTRUCTURE | 3,500,000 | 0 | 281,640 | 3,218,360 | 281,640 | 0 | 3,218,360 |
| | | | 5-ADMINISTRATION | 183,140 | 0 | 120,740 | 62,400 | 95,551 | 25,189 | 62,400 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3243EM Total | | | | 3,683,140 | 0 | 402,380 | 3,280,760 | 377,191 | 25,189 | 3,280,760 |
| 3244EM | IDAHO | 9/13/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 30,350 | 0 | 19,540 | 10,810 | 18,828 | 712 | 10,810 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3244EM Total | | | | 30,350 | 0 | 19,540 | 10,810 | 18,828 | 712 | 10,810 |
| 3245EM | NEBRASKA | 9/13/2005 | 2-INFRASTRUCTURE | 210,100 | 0 | 210,100 | 0 | 200,758 | 9,342 | 0 |
| | | | 5-ADMINISTRATION | 155,252 | 0 | 80,277 | 74,975 | 79,499 | 778 | 74,975 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3245EM Total | | | | 365,352 | 0 | 290,377 | 74,975 | 280,257 | 10,120 | 74,975 |
| 3246EM | CONNECTICUT | 9/13/2005 | 2-INFRASTRUCTURE | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| | | | 5-ADMINISTRATION | 63,173 | 0 | 42,473 | 20,700 | 39,672 | 2,801 | 20,700 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3246EM Total | | | | 1,063,173 | 0 | 42,473 | 1,020,700 | 39,672 | 2,801 | 1,020,700 |
| 3247EM | NORTH DAKOTA | 9/13/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 84,933 | 0 | 61,233 | 23,700 | 47,994 | 13,239 | 23,700 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3247EM Total | | | | 84,933 | 0 | 61,233 | 23,700 | 47,994 | 13,239 | 23,700 |
| 3248EM | CALIFORNIA | 9/13/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 160,520 | 0 | 115,000 | 45,520 | 114,615 | 385 | 45,520 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3248EM Total | | | | 160,520 | 0 | 115,000 | 45,520 | 114,615 | 385 | 45,520 |
| 3249EM | WISCONSIN | 9/13/2005 | 2-INFRASTRUCTURE | 2,901,228 | 0 | 2,718,143 | 183,085 | 2,718,143 | 0 | 183,085 |
| | | | 5-ADMINISTRATION | 74,737 | 0 | 50,377 | 24,360 | 50,002 | 375 | 24,360 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3249EM Total | | | | 2,975,965 | 0 | 2,768,520 | 207,445 | 2,768,145 | 375 | 207,445 |
| 3250EM | OHIO | 9/13/2005 | 2-INFRASTRUCTURE | 1,918,180 | 0 | 1,800,960 | 117,220 | 1,800,960 | 0 | 117,220 |
| | | | 5-ADMINISTRATION | 75,350 | 0 | 50,000 | 25,350 | 50,000 | 0 | 25,350 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3250EM Total | | | | 1,993,530 | 0 | 1,850,960 | 142,570 | 1,850,960 | 0 | 142,570 |
| 3251EM | MARYLAND | 9/13/2005 | 2-INFRASTRUCTURE | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| | | | 5-ADMINISTRATION | 181,414 | 0 | 126,154 | 55,260 | 97,480 | 28,674 | 55,260 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3251EM Total | | | | 3,181,414 | 0 | 126,154 | 3,055,260 | 97,480 | 28,674 | 3,055,260 |
| 3252EM | MASSACHUSETTS | 9/13/2005 | 2-INFRASTRUCTURE | 1,500,000 | 0 | 1,078,615 | 421,385 | 1,078,615 | 0 | 421,385 |
| | | | 5-ADMINISTRATION | 138,880 | 0 | 87,130 | 51,750 | 20,151 | 66,979 | 51,750 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3252EM Total | | | | 1,638,880 | 0 | 1,165,745 | 473,135 | 1,098,766 | 66,979 | 473,135 |
| 3253EM | MONTANA | 9/13/2005 | 2-INFRASTRUCTURE | 400,000 | 0 | 397,372 | 2,628 | 348,475 | 48,897 | 2,628 |
| | | | 5-ADMINISTRATION | 88,952 | 0 | 65,752 | 23,200 | 55,476 | 10,276 | 23,200 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| PROG CODE | STATE NAME | DECLARED | PROGRAM AREA | ALLOCATIONS | UN-OBLIGATED COMMITMENTS | OBLIGATIONS | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES | ALLOCATION AVAILABLE |
|---------------------|---------------|-----------|------------------|-----------------------|-----------------------------|-----------------------|--------------------------------|------------------------------|----------------------|-------------------------|
| 3253EM Total | | | | 488,952 | 0 | 463,124 | 25,828 | 403,951 | 59,173 | 25,828 |
| 3255EM | RHODE ISLAND | 9/19/2005 | 2-INFRASTRUCTURE | 1,000,000 | 0 | 83,653 | 916,347 | 83,653 | 0 | 916,347 |
| | | | 5-ADMINISTRATION | 36,916 | 0 | 26,566 | 10,350 | 18,084 | 8,482 | 10,350 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3255EM Total | | | | 1,036,916 | 0 | 110,219 | 926,697 | 101,737 | 8,482 | 926,697 |
| 3256EM | MAINE | 9/19/2005 | 2-INFRASTRUCTURE | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| | | | 5-ADMINISTRATION | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3256EM Total | | | | 106,000 | 0 | 6,000 | 100,000 | 6,000 | 0 | 100,000 |
| 3257EM | NEW JERSEY | 9/19/2005 | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 5-ADMINISTRATION | 29,567 | 0 | 3,117 | 26,450 | 2,200 | 917 | 26,450 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3257EM Total | | | | 29,567 | 0 | 3,117 | 26,450 | 2,200 | 917 | 26,450 |
| 3258EM | NEW HAMPSHIRE | 9/19/2005 | 2-INFRASTRUCTURE | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| | | | 5-ADMINISTRATION | 6,000 | 0 | 6,000 | 0 | 5,908 | 92 | 0 |
| | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3258EM Total | | | | 106,000 | 0 | 6,000 | 100,000 | 5,908 | 92 | 100,000 |
| 3262EM | NEW YORK | 9/30/2005 | 5-ADMINISTRATION | 106,400 | 0 | 60,828 | 45,573 | 15,259 | 45,569 | 45,573 |
| 3262EM Total | | | | 106,400 | 0 | 60,828 | 45,573 | 15,259 | 45,569 | 45,573 |
| 3263EM | DELAWARE | 9/30/2005 | 5-ADMINISTRATION | 45,400 | 0 | 0 | 45,400 | 0 | 0 | 45,400 |
| 3263EM Total | | | | 45,400 | 0 | 0 | 45,400 | 0 | 0 | 45,400 |
| Grand Total | | | | 21,370,807,111 | 1,605,862,176 | 19,252,516,021 | 2,118,291,090 | 12,972,165,140 | 6,280,350,881 | 512,428,914 |

| KATRINA MISSION ASSIGNMENTS | |
|------------------------------------|----------------------|
| OBLIGATIONS | |
| DHS AGENCIES | |
| BTS | 200,000 |
| CBP | 30,957,949 |
| FLETC | 112,755 |
| FPS | 114,925,179 |
| IAIP | 214,000 |
| ICE | 36,417,200 |
| NCS | 8,618,000 |
| OCFO | 210,000 |
| OSLGCP | 200,000 |
| S&T | 100,000 |
| TSA | 455,000 |
| USCG | 165,020,001 |
| USCIS | 910,000 |
| USSS | 8,800 |
| Subtotal, DHS | 358,348,884 |
| OTHER AGENCIES | |
| AID | 17,309,000 |
| APHIS | 340,000 |
| ARC | 55,000 |
| BUREC | 1,089,000 |
| CDC | 17,903,500 |
| CNCS | 2,915,500 |
| COE-LRD | 15,000 |
| COE-MVD | 3,480,365,561 |
| COE-SAD | 196,705,000 |
| DHUD | 82,525,000 |
| DOC | 350,000 |
| DOD | 1,636,102,389 |
| DOE | 390,000 |
| DOED | 255,000 |
| DOI | 548,400 |
| DOL | 325,000 |
| DOS | 55,000 |
| DOT | 421,306,213 |
| EEOC | 200,000 |
| EPA | 317,714,200 |
| FAA | 0 |
| FCC | 200,000 |
| FCSIC | 200,000 |
| FMSHRC | 200,000 |
| FNS | 20,000 |
| GSA | 87,143,291 |
| HHS | 257,474,300 |
| MSPB | 2,000 |
| NAR | 625,000 |
| NASA | 450,000 |
| NCPC | 20,000 |
| NCUA | 200,000 |
| NGA | 400,000 |
| NLRB | 210,000 |
| NOAA | 1,650,000 |
| NPS | 157,000 |
| NRC | 200,000 |
| NSF | 200,000 |
| OPM | 615,000 |
| OSHA | 21,225,000 |
| RRB | 25,000 |
| SBA | 200,000 |
| SCS | 11,800 |
| SEC | 2,000 |
| SSA | 225,000 |
| TREAS | 360,000 |
| TVA | 5,373,622 |
| USDA | 12,183,500 |
| USDJ | 53,592,070 |
| USFS | 179,505,000 |
| USGS | 279,119 |
| USPC | 15,150,291 |
| USPHS | 50,000 |
| USPS | 3,015,000 |
| VA | 75,000 |
| Subtotal, Other Agencies | 6,817,707,756 |
| Grand Total MA s | 7,176,056,640 |

RITA DECLARATIONS BY MAJOR OBJECT CLASS

| PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | UN-OBLIGATED COMMITMENTS | OBLIGATIONS | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES | ALLOCATION AVAILABLE |
|-------------------------------|-----------------------------|----------------------|-------------------------------------|----------------------|--|--------------------------------------|----------------------|---------------------------------|
| 1-HUMAN SERVICES | 2503-UNEMPLOYMENT | 16,414,021 | 0 | 16,398,574 | 15,447 | 0 | 16,398,574 | 15,447 |
| | 2504-CRISIS COUNSELING-NIMH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2576-LEGAL SERVICES | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 2592-INSPECTIONS | 64,604,750 | 4,301,938 | 60,369,250 | 4,235,500 | 45,783,703 | 14,585,547 | (66,438) |
| | 4149-OTHER NEEDS ASSISTANCE | 79,000,000 | 0 | 79,000,000 | 0 | 14,665,202 | 64,334,798 | 0 |
| | 414X-HOUSING ASSISTANCE | 1,019,971,425 | 0 | 1,019,970,526 | 899 | 176,731,070 | 843,239,456 | 899 |
| | 4152-CRISIS COUNSELING-SCC | 4,301,483 | 0 | 3,000,000 | 1,301,483 | 3,000,000 | 0 | 1,301,483 |
| | 4154-OTHER NEEDS ASSISTANCE | 68,880,000 | 0 | 68,880,000 | 0 | 26,403,734 | 42,476,266 | 0 |
| | MANUFACTURED HOUSING | 147,605,000 | 112,153,475 | 35,886,525 | 111,718,475 | 35,612,224 | 274,301 | (435,000) |
| 1-HUMAN SERVICES Total | | 1,400,781,679 | 116,455,413 | 1,283,504,875 | 117,276,804 | 302,195,933 | 981,308,942 | 821,391 |
| 2-INFRASTRUCTURE | 2594-INSPECTIONS | 11,770,600 | 0 | 7,298,900 | 4,471,700 | 7,298,900 | 0 | 4,471,700 |
| | 416X-PUBLIC ASSISTANCE | 56,700,000 | 0 | 53,623,094 | 3,076,906 | 26,755,257 | 26,867,837 | 3,076,906 |
| 2-INFRASTRUCTURE Total | | 68,470,600 | 0 | 60,921,994 | 7,548,606 | 34,054,157 | 26,867,837 | 7,548,606 |
| 3-MITIGATION | 2593-INSPECTIONS | 12,844,977 | 750,040 | 6,399,937 | 6,445,040 | 6,399,937 | 0 | 5,695,000 |
| 3-MITIGATION Total | | 12,844,977 | 750,040 | 6,399,937 | 6,445,040 | 6,399,937 | 0 | 5,695,000 |
| 4-OPERATIONS | 2507-MISSIONS-TA | 1,100,000 | 0 | 1,100,000 | 0 | 1,100,000 | 0 | 0 |
| | 2508-MISSIONS-DFA | 677,060,000 | 0 | 657,913,600 | 19,146,400 | 657,913,600 | 0 | 19,146,400 |
| 4-OPERATIONS Total | | 678,160,000 | 0 | 659,013,600 | 19,146,400 | 659,013,600 | 0 | 19,146,400 |
| 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 2,797,560 | 0 | 2,732,918 | 64,642 | 0 | 2,732,918 | 64,642 |
| | 21XX-TRAVEL | 12,765,200 | 121,480 | 11,716,066 | 1,049,134 | 4,080,270 | 7,635,795 | 927,654 |
| | 22XX-TRANSPORTION | 2,699,000 | 31,125 | 152,000 | 2,547,000 | 139,400 | 12,600 | 2,515,875 |
| | 23XX-RENT, COMM, UTILITIES | 14,047,325 | 3,267,685 | 7,473,571 | 6,573,754 | 6,994,908 | 478,663 | 3,306,069 |
| | 24XX-PRINT & REPRO | 1,013,000 | 226,200 | 534,476 | 478,524 | 472,041 | 62,435 | 252,324 |
| | 2501-MISSIONS-FOS | 424,154,685 | 0 | 416,489,685 | 7,665,000 | 416,489,685 | 0 | 7,665,000 |
| | 25XX-OTHER SERVICES | 275,111,037 | 97,906,309 | 172,663,781 | 102,447,256 | 164,229,028 | 8,434,753 | 4,540,946 |
| | 26XX-SUPPLIES & MATERIALS | 135,476,175 | 95,938,889 | 38,535,685 | 96,940,489 | 15,720,027 | 22,815,658 | 1,001,600 |
| | 31XX-EQUIPMENT | 10,489,983 | 2,346,971 | 6,801,531 | 3,688,452 | 3,703,735 | 3,097,797 | 1,341,481 |
| | 32XX-LAND & STRUCTURES | 400,000 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 4101-URBAN SEARCH & RESCUE | 22,470,000 | 120,000 | 22,350,000 | 120,000 | 22,344,376 | 5,624 | 0 | |
| 5-ADMINISTRATION Total | | 901,423,965 | 200,358,659 | 679,449,714 | 221,974,252 | 634,173,469 | 45,276,244 | 21,615,592 |
| GRANTS | 41XX-GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 3,061,681,221 | 317,564,112 | 2,689,290,119 | 372,391,102 | 1,635,837,096 | 1,053,453,023 | 54,826,990 |

RITA DECLARATIONS BY STATE AND PROGRAM

| PROG CODE | STATE NAME | PROGRAM AREA | ALLOCATIONS | UN-OBLIGATED COMMITMENTS | OBLIGATIONS | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES | ALLOCATION AVAILABLE |
|---------------------|------------|-------------------------|----------------------|--------------------------|----------------------|-----------------------------|---------------------------|----------------------|----------------------|
| 1606DR | TEXAS | 1-HUMAN SERVICES | 844,010,990 | 62,394,913 | 780,794,686 | 63,216,304 | 249,660,595 | 531,134,091 | 821,391 |
| | | 2-INFRASTRUCTURE | 60,395,600 | 0 | 56,781,700 | 3,613,900 | 30,620,665 | 26,161,035 | 3,613,900 |
| | | 3-MITIGATION | 7,999,994 | 50,000 | 2,299,994 | 5,700,000 | 2,299,994 | 0 | 5,650,000 |
| | | 4-OPERATIONS | 230,150,000 | 0 | 227,467,600 | 2,682,400 | 227,467,600 | 0 | 2,682,400 |
| | | 5-ADMINISTRATION GRANTS | 478,051,098 | 71,421,380 | 392,846,603 | 85,204,495 | 378,666,322 | 14,180,281 | 13,783,115 |
| 1606DR Total | | | 1,620,607,682 | 133,866,293 | 1,460,190,583 | 160,417,099 | 888,715,176 | 571,475,407 | 26,550,806 |
| 1607DR | LOUISIANA | 1-HUMAN SERVICES | 556,770,689 | 54,060,500 | 502,710,189 | 54,060,500 | 52,535,338 | 450,174,851 | 0 |
| | | 2-INFRASTRUCTURE | 6,375,000 | 0 | 3,604,860 | 2,770,140 | 2,898,058 | 706,802 | 2,770,140 |
| | | 3-MITIGATION | 4,844,983 | 700,040 | 4,099,943 | 745,040 | 4,099,943 | 0 | 45,000 |
| | | 4-OPERATIONS | 439,400,000 | 0 | 422,936,000 | 16,464,000 | 422,936,000 | 0 | 16,464,000 |
| | | 5-ADMINISTRATION GRANTS | 301,204,126 | 128,937,279 | 164,434,369 | 136,769,757 | 133,716,624 | 30,717,745 | 7,832,478 |
| 1607DR Total | | | 1,308,594,797 | 183,697,819 | 1,097,785,360 | 210,809,437 | 616,185,962 | 481,599,398 | 27,111,618 |
| 3259EM | FLORIDA | 2-INFRASTRUCTURE | 1,500,000 | 0 | 492,281 | 1,007,719 | 492,281 | 0 | 1,007,719 |
| | | 4-OPERATIONS | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 0 |
| | | 5-ADMINISTRATION GRANTS | 1,335,741 | 0 | 1,335,741 | 0 | 1,290,940 | 44,801 | 0 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3259EM Total | | | 2,845,741 | 0 | 1,838,021 | 1,007,719 | 1,793,221 | 44,801 | 1,007,719 |
| 3260EM | LOUISIANA | 2-INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 4-OPERATIONS | 3,600,000 | 0 | 3,600,000 | 0 | 3,600,000 | 0 | 0 |
| | | 5-ADMINISTRATION GRANTS | 1,246,000 | 0 | 1,246,000 | 0 | 1,246,000 | 0 | 0 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3260EM Total | | | 4,846,000 | 0 | 4,846,000 | 0 | 4,846,000 | 0 | 0 |
| 3261EM | TEXAS | 2-INFRASTRUCTURE | 200,000 | 0 | 43,154 | 156,846 | 43,154 | 0 | 156,846 |
| | | 4-OPERATIONS | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| | | 5-ADMINISTRATION GRANTS | 119,587,001 | 0 | 119,587,001 | 0 | 119,253,583 | 333,418 | 0 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3261EM Total | | | 124,787,001 | 0 | 124,630,155 | 156,846 | 124,296,737 | 333,418 | 156,846 |
| Grand Total | | | 3,061,681,221 | 317,564,112 | 2,689,290,119 | 372,391,102 | 1,635,837,096 | 1,053,453,023 | 54,826,990 |

| RITA MISSION ASSIGNMENTS | |
|---------------------------------|----------------------|
| OBLIGATIONS | |
| DHS AGENCIES | |
| CBP | 12,000,000 |
| FPS | 12,445,000 |
| NCS | 5,842,685 |
| USCG | 26,863,000 |
| Subtotal, DHS | 57,150,685 |
| OTHER AGENCIES | |
| APHIS | 20,000 |
| ARC | 40,000 |
| BIA | 317,600 |
| BUREC | 1,000,000 |
| CDC | 5,000,000 |
| CNCS | 240,000 |
| COE-MVD | 268,825,000 |
| COE-NAD | 0 |
| COE-SAD | 155,000 |
| COE-SWD | 281,280,000 |
| DHUD | 95,000 |
| DOD | 68,351,000 |
| DOE | 60,000 |
| DOI | 5,000 |
| DOT | 52,910,000 |
| EPA | 43,045,000 |
| GSA | 540,000 |
| HHS | 93,690,000 |
| NGA | 50,000 |
| NOAA | 2,790,000 |
| TREAS | 20,000 |
| TVA | 1,500,000 |
| USDA | 6,470,000 |
| USFS | 180,905,000 |
| USGS | 44,000 |
| USPC | 1,000,000 |
| VA | 10,000,000 |
| Subtotal, Other Agencies | 1,018,352,600 |
| Grand Total MA s | 1,075,503,285 |

WILMA DECLARATIONS BY MAJOR OBJECT CLASS

| PROGRAM AREA | PROGRAM NAME | UN-OBLIGATED | | | UN-OBLIGATED ALLOCATIONS(c) | UN-LIQUIDATED OBLIGATIONS | EXPENDITURES | ALLOCATION AVAILABLE |
|-------------------------------|-----------------------------|----------------------|-------------------|--------------------|-----------------------------|---------------------------|--------------------|----------------------|
| | | ALLOCATIONS | COMMITMENTS | OBLIGATIONS | | | | |
| 1-HUMAN SERVICES | 2503-UNEMPLOYMENT | 5,770,125 | 0 | 5,770,125 | 0 | 0 | 5,770,125 | 0 |
| | 2576-LEGAL SERVICES | 5,000 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| | 2592-INSPECTIONS | 39,202,400 | 32,930,600 | 6,202,400 | 33,000,000 | 5,987,186 | 215,214 | 69,400 |
| | 4149-OTHER NEEDS ASSISTANCE | 183,000,000 | 0 | 133,000,000 | 50,000,000 | 9,808,311 | 123,191,689 | 50,000,000 |
| | 414X-HOUSING ASSISTANCE | 150,195,000 | 0 | 150,175,000 | 20,000 | 53,619,379 | 96,555,621 | 20,000 |
| | 4152-CRISIS COUNSELING-SCC | 1,848,196 | 0 | 0 | 1,848,196 | 0 | 0 | 1,848,196 |
| | MANUFACTURED HOUSING | 85,950,000 | 18,671,723 | 60,918,927 | 25,031,073 | 60,918,927 | 0 | 6,359,350 |
| 1-HUMAN SERVICES Total | | 465,970,721 | 51,607,323 | 356,066,452 | 109,904,269 | 130,333,803 | 225,732,649 | 58,296,946 |
| 2-INFRASTRUCTURE | 2594-INSPECTIONS | 7,741,800 | 2,400,000 | 5,341,800 | 2,400,000 | 5,341,800 | 0 | 0 |
| | 416X-PUBLIC ASSISTANCE | 60,050,000 | 0 | 4,452,075 | 55,597,925 | 4,452,075 | 0 | 55,597,925 |
| 2-INFRASTRUCTURE Total | | 67,791,800 | 2,400,000 | 9,793,875 | 57,997,925 | 9,793,875 | 0 | 55,597,925 |
| 3-MITIGATION | 2593-INSPECTIONS | 1,000,000 | 300,100 | 599,900 | 400,100 | 599,900 | 0 | 100,000 |
| 3-MITIGATION Total | | 1,000,000 | 300,100 | 599,900 | 400,100 | 599,900 | 0 | 100,000 |
| 4-OPERATIONS | 2507-MISSIONS-TA | 1,541,418 | 0 | 700,000 | 841,418 | 700,000 | 0 | 841,418 |
| | 2508-MISSIONS-DFA | 219,750,000 | 0 | 213,290,000 | 6,460,000 | 213,290,000 | 0 | 6,460,000 |
| 4-OPERATIONS Total | | 221,291,418 | 0 | 213,990,000 | 7,301,418 | 213,990,000 | 0 | 7,301,418 |
| 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 22,700 | 0 | 0 | 22,700 | 0 | 0 | 22,700 |
| | 21XX-TRAVEL | 5,909,700 | 669,237 | 5,184,913 | 724,787 | 3,622,808 | 1,562,105 | 55,550 |
| | 22XX-TRANSPORTION | 10,675,000 | 410,000 | 10,235,440 | 439,560 | 10,235,061 | 379 | 29,560 |
| | 23XX-RENT, COMM, UTILITIES | 2,900,000 | 1,393,805 | 1,369,698 | 1,530,302 | 1,369,698 | 0 | 136,498 |
| | 24XX-PRINT & REPRO | 323,500 | 155,292 | 126,283 | 197,218 | 122,783 | 3,500 | 41,925 |
| | 2501-MISSIONS-FOS | 132,100,000 | 0 | 131,806,132 | 293,868 | 131,806,132 | 0 | 293,868 |
| | 25XX-OTHER SERVICES | 14,650,000 | 10,846,277 | 1,612,428 | 13,037,572 | 1,612,428 | 0 | 2,191,295 |
| | 26XX-SUPPLIES & MATERIALS | 78,970,000 | 5,120,995 | 71,553,746 | 7,416,254 | 71,352,021 | 201,725 | 2,295,259 |
| | 31XX-EQUIPMENT | 1,585,000 | 127,696 | 324,213 | 1,260,787 | 317,037 | 7,177 | 1,133,091 |
| | 32XX-LAND & STRUCTURES | 28,446 | 28,446 | 0 | 28,446 | 0 | 0 | 0 |
| 4101-URBAN SEARCH & RESCUE | 6,216,000 | 0 | 6,216,000 | 0 | 6,216,000 | 0 | 0 | |
| 5-ADMINISTRATION Total | | 253,380,346 | 18,751,748 | 228,428,852 | 24,951,494 | 226,653,967 | 1,774,885 | 6,199,746 |
| GRANTS | 41XX-GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 1,009,434,285 | 73,059,171 | 808,879,079 | 200,555,206 | 581,371,545 | 227,507,534 | 127,496,035 |

WILMA DECLARATIONS BY STATE AND PROGRAM

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | UN-OBLIGATED | | | UN-OBLIGATED | UN-LIQUIDATED | EXPENDITURES | ALLOCATION |
|---------------------|------------|------------|------------|------------------|----------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | ALLOCATIONS | COMMITMENTS | OBLIGATIONS | ALLOCATIONS(c) | OBLIGATIONS | | AVAILABLE |
| 1609DR | FLORIDA | WILMA | 10/24/2005 | 1-HUMAN SERVICES | 465,970,721 | 51,607,323 | 356,066,452 | 109,904,269 | 130,333,803 | 225,732,649 | 58,296,946 |
| | | | | 2-INFRASTRUCTURE | 67,791,800 | 2,400,000 | 9,793,875 | 57,997,925 | 9,793,875 | 0 | 55,597,925 |
| | | | | 3-MITIGATION | 1,000,000 | 300,100 | 599,900 | 400,100 | 599,900 | 0 | 100,000 |
| | | | | 4-OPERATIONS | 221,291,418 | 0 | 213,990,000 | 7,301,418 | 213,990,000 | 0 | 7,301,418 |
| | | | | 5-ADMINISTRATION | 253,380,346 | 18,751,748 | 228,428,852 | 24,951,494 | 226,653,967 | 1,774,885 | 6,199,746 |
| | | | | GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1609DR Total | | | | | 1,009,434,285 | 73,059,171 | 808,879,079 | 200,555,206 | 581,371,545 | 227,507,534 | 127,496,035 |
| Grand Total | | | | | 1,009,434,285 | 73,059,171 | 808,879,079 | 200,555,206 | 581,371,545 | 227,507,534 | 127,496,035 |

| WILMA MISSION ASSIGNMENTS | |
|----------------------------------|--------------------|
| DHS AGENCIES | OBLIGATIONS |
| FPS | 30,521,512 |
| NCS | 40,000 |
| USCG | 110,000 |
| Subtotal, DHS | 30,671,512 |
| | |
| OTHER AGENCIES | OBLIGATIONS |
| CIA | 200,000 |
| CNCS | 1,250,000 |
| COE-SAD | 273,522,000 |
| DOC | 200,000 |
| DOD | 3,550,000 |
| DOE | 55,000 |
| DOT | 20,083,000 |
| EPA | 440,000 |
| GSA | 130,000 |
| HHS | 9,395,000 |
| NOAA | 115,000 |
| NPS | 27,120 |
| SSA | 200,000 |
| USDA | 330,000 |
| USDJ | 45,000 |
| USFS | 5,580,000 |
| USFWS | 0 |
| USGS | 2,500 |
| Subtotal, Other | 315,124,620 |
| Grand Total | 345,796,132 |

| Hurricanes Katrina / Rita / Wilma - Shelter Data | |
|---|----------------------|
| Shelter Information | 29-Nov |
| Hurricanes Katrina & Rita | Total |
| Total Shelters | 46 |
| Total Shelter Population | 970 |
| Katrina & Rita - Most Populated States | Shelter - Pop |
| Arkansas | 2 -- 15 |
| Louisiana | 32 -- 790 |
| Mississippi | 6 -- 75 |
| Texas | 5 -- 164 |
| Hurricane Wilma | Total |
| Shelters | 2 |
| Population | 310 |
| Cruise Ship Population | Population |
| Ecstasy | 2,459 |
| Sensation | 2,152 |
| Holiday | 1,208 |
| Scotia Prince | 889 |
| Total | 6,708 |

| Hurricanes Katrina / Rita - Manufactured Home Data (includes Mobile Homes and Travel Trailers) | |
|--|---------------|
| Manufactured Housing | 30-Nov |
| Louisiana | Total |
| Inventory at Staging Area | 2,397 |
| Issued from Staging Area - Today | 447 |
| Issued from Staging Area - Cumulative | 21,164 |
| Pads - Leased (1) | 11,978 |
| Pads - Leases Pending | 84,205 |
| Units on Pad - Cumulative (2) | 18,989 |
| RFO | 15,131 |
| Occupied | 12,298 |
| Mississippi | Total |
| Inventory at Staging Area | 2,475 |
| Issued from Staging Area - Today | 179 |
| Issued from Staging Area - Cumulative | 25,608 |
| Pads - Leased (1) | 26,071 |
| Pads - Leases Pending | 100 |
| Units on Pad - Cumulative (2) | 25,572 |
| RFO | 23,529 |
| Occupied | 22,217 |
| Alabama | Total |
| Inventory at Staging Area | 2,916 |
| Issued from Staging Area - Today | 72 |
| Issued from Staging Area - Cumulative | 1,247 |
| Pads - Leased (1) | 1,247 |
| Pads - Leases Pending | 75 |
| Units on Pad - Cumulative (2) | 1,247 |
| RFO | 1,108 |
| Occupied | 845 |
| Texas | Total |
| Inventory at Staging Area | 5,219 |
| Issued from Staging Area - Today | 0 |
| Florida | Total |
| Inventory at Staging Area | 2,190 |
| Issued from Staging Area - Today | 31 |
| Totals | Total |
| RFO - Totals | 39,768 |
| Occupied - Totals | 35,360 |

| Comments |
|---|
| » Report includes travel trailer and mobile home data. FL-LT manages Florida manufactured housing. |
| » Staging areas for AL, MS, LA and TX are currently located in Baton Rouge & Lake Charles, LA; Selma-Craig, AL; Purvis & Carnes MS; Hope, AR; Texarkana & Jasper, TX. |
| » Emergency Group Sites include public, commercial and private locations. |
| » Inventory levels are meeting current demand. |
| » There are 39,768 travel trailers and mobile homes RFO; 35,360 are occupied. |
| » There are over 240 military housing units currently in use. |
| » There are over 800 renovated housing units in existing structures - about 200 are occupied. |

- Note:
1. Excludes private and industrial EGS.
 2. Includes private, industrial and commercial EGS.

National Flood Insurance Program Data for Hurricanes Katrina and Rita, as of 11/30/2005

| Number of Flood Insurance Claims made to Feds, by State | |
|---|------------------------|
| State and Disaster Number | No. of Losses Received |
| Florida, DR-1602 | 8,564 |
| Louisiana, DR-1603 | 172,640 |
| Mississippi, DR-1604 | 18,753 |
| Alabama, DR-1605 | 5,584 |
| Texas, DR-1606 | 3,601 |
| Louisiana, DR-1607 | 9,777 |
| Total | 218,919 |

* The data above is gathered through telephone surveys of NFIP Write Your Own companies and represents the best available information. These numbers should be regarded as preliminary estimates.

| Number of Homes Damaged without Flood Insurance, by State | |
|---|--|
| State and Disaster Number | Number of Registrants Reporting No Flood Insurance |
| Florida, DR-1602 | N/A |
| Louisiana, DR-1603 | 515,359 |
| Mississippi, DR-1604 | 126,305 |
| Alabama, DR-1605 | 30,181 |
| Texas, DR-1606 | 93,041 |
| Louisiana, DR-1607 | 91,157 |
| Total | 856,043 |

*The data above represents number of individuals registered through FEMA's National Processing Service Center who report having no flood insurance. The total number should not be interpreted to represent total number of households without flood insurance, as more than one member of a household may have applied and reported not having insurance.

| Number of Households Individual Claim Fully Paid, by State | |
|--|--------------------|
| State and Disaster Number | No. of Losses Paid |
| Florida, DR-1602 | 2,935 |
| Louisiana, DR-1603 | 56,767 |
| Mississippi, DR-1604 | 10,542 |
| Alabama, DR-1605 | 2,442 |
| Texas, DR-1606 | 240 |
| Louisiana, DR-1607 | 2,257 |
| Total | 75,183 |

"Losses Paid" are numbers generated from estimates received from the NFIP Write Your Own companies. These numbers represent all NFIP policies, both commercial and residential. This data represents the best information available at this time.



FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
NOTES & TERMS

| ITEM | DESCRIPTION |
|----------------------------|---|
| 21XX-TRAVEL OF PEOPLE | Travel & transportation costs of FEMA employees and evacuating disaster victims |
| 22XX-TRANSPORT OF THINGS | Transporting things such as express mail and equipment |
| 23XX-RENT, COMM, UTILITIES | JFO Office space, DRC Office space, phone lines, electricity, water, etc. |
| 24XX-PRINT & REPRO | Quick Copy service, printing and duplicating , etc. |
| 2501-MISSIONS-FOS | Federal Operational Support - OFA Administrative costs such as travel, overtime, etc. |
| 2503-UNEMPLOYMENT | Unemployment assistance to disaster victims |
| 2507-MISSIONS-TA | Technical Assistance - provided by an OFA to the State & Local Governments |
| 2508-MISSIONS-DFA | Direct Federal Assistance - provided by OFAs to directly benefit the State/Local Government and/or citizens usually commodities and services like ice, water, meals, etc. |
| 2576-LEGAL SERVICES | Provided to assist disaster victims |
| 2592-INSPECTIONS IHP/IFG | To inspect individual disaster victim's homes to determine eligibility for FEMA assistance programs |
| 2593-INSPECTIONS HMTAP | To provide inspections, reviews and other technical assistance related to the Hazard Mitigation Program |
| 2594-INSPECTIONS PA TAC | To prepare preliminary damage assessments and damage survey reports for the Public Assistance Program |
| 25XX-OTHER SERVICES | Other services provided by contract not otherwise categorized |
| 26XX-SUPPLIES & MATERIALS | Office supplies, IT supplies, safety supplies, fuel, clothing, food, drinking water, parts, etc. |
| 31XX-EQUIPMENT | Durable personal property that has an expected life of 1 year or more such as equipment, tools, computers, etc. |
| 32XX-LAND & STRUCTURES | Real estate and permanent improvements to real estate |
| 4101-URBAN SEARCH & RESCUE | Cost of searching for and rescuing disaster victims from the disaster site(s) |
| 414X-HOUSING & OTHER NEEDS | Awards to disaster victims for rent, hotels, minimal repairs, replacement, etc. |
| 4154-OTHER NEEDS | Awards to disaster victims for medical, dental, funeral, personal property, clothing, furniture, and similar needs |
| 416X-PUBLIC ASSISTANCE | Grants to States for projects under Infrastructue also known as the Public Assistance Program |
| 4173-HAZARD MITIGATION | Grants to States for projects under the Mitigation Program |
| CRISIS COUNSELING | Grants to States or to the National Institutes of Mental Health to assist disaster victims |
| DRC | Disaster Recovery Center for assisting disaster victims in applying for disaster assistance |
| JFO | Joint Field Office |
| MANUFACTURED HOUSING | Costs of setting up short term temporary housing for disaster victims including manufactured housing and pad setup |
| OFA | Other Federal Agency other than FEMA |
| PROGRAM CODE | Disaster Number |
| PROGRAM NAME | Identifies and groups costs associated with a specific FEMA Program |
| VENDOR ALPHA | Name of private company, OFA, or State/Local government with whom FEMA has contracted to provide commodities or services, or pay grants/awards |
| | |
| | |

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION CUMULATIVE PER VENDOR
AS OF 11-30-2005 AT 7 AM

| VENDOR ALPHA | OBLIGATIONS | EXPENDITURES |
|-------------------------------------|--------------------------|-------------------------|
| LA OFFICE OF HOMELAND SECURITY | 5,041,355,737.38 | 3,900,936,225.46 |
| US ARMY CORPS OF ENGINEERS | 4,227,845,561.11 | 7,911,418.71 |
| OFC OF THE SECRETARY OF DEFENSE | 1,704,453,388.86 | 29,181,218.87 |
| MISSISSIPPI, STATE OF | 1,663,440,276.08 | 1,087,271,249.58 |
| TX DEPARTMENT OF PUBLIC SAFETY | 1,041,377,093.71 | 694,317,884.54 |
| GULF STREAM COACH, INC. | 521,377,500.00 | 118,682,169.00 |
| US DEPT OF TRANSPORTATION | 474,216,213.00 | 3,818,947.54 |
| USDA FOREST SERVICE | 379,063,500.00 | |
| MORGAN BUILDINGS & SPAS, INC. | 372,309,894.00 | 26,383,012.22 |
| ENVIRONMENTAL PROTECTION | 360,759,200.00 | |
| DEPT OF HEALTH & HUMAN SVCS | 351,164,300.00 | |
| PRECISION HOMES | 287,515,000.00 | 60,462,640.00 |
| AMERICAN RED CROSS | 250,294,800.00 | 2,553.90 |
| CORPORATE LODGING CONSULTANTS, INC. | 249,970,600.00 | 64,569,141.03 |
| BECHTEL NATIONAL, INC. | 245,177,233.50 | 5,699,074.39 |
| US DEPARTMENT OF LABOR | 205,675,822.00 | 205,350,822.00 |
| FLUOR DANIEL INC | 204,512,396.00 | 10,748,558.14 |
| DEFENSE LOGISTICS AGENCY | 202,392,973.17 | 62,879,315.04 |
| US COAST GUARD | 191,883,001.00 | |
| AL EMERGENCY MANAGEMENT AGENCY | 166,284,793.07 | 126,170,574.07 |
| GENERAL SERVICES ADMINISTRATION | 155,044,312.90 | 330,154.41 |
| CLEARBROOK LLC | 150,211,266.00 | 72,415,900.21 |
| FEDERAL PROTECTIVE SERVICE/DHS | 127,370,179.00 | 282,846.48 |
| NORTH AMERICAN CATASTROPHE SVCS INC | 111,310,095.00 | 4,258,113.24 |
| BOURGET'S OF THE SOUTH, LLC | 105,455,005.60 | 7,355,005.60 |
| PARTNERSHIP FOR RESPONSE & RECOVERY | 83,544,260.24 | 25,049,883.05 |
| HOUSING & URBAN DEVELOPMENT | 82,620,000.00 | |
| FLORIDA BUREAU OF DISASTER | 82,373,288.74 | 3,046,432.59 |
| CHAMPION HOME BUILDERS CO | 80,800,000.00 | 2,472,988.02 |
| ALLTECH | 80,496,500.00 | 29,661,136.12 |
| AMERICOLD LOGISTICS LLC | 75,168,506.58 | 23,604,265.58 |
| FEMA GROUP TRAVEL | 71,903,457.21 | 49,075,016.95 |
| SHAW ENVIRONMENTAL & INFRASTRUCTURE | 71,029,005.50 | 12,302,303.19 |
| CMH MANUFACTURING, INC. | 69,790,000.00 | 1,589,905.00 |
| GBL'S | 61,670,000.00 | 18,853,194.64 |
| US BANK | 61,420,220.52 | 18,233,843.30 |
| CUSTOMS AND BORDER PROTECTION | 61,177,879.00 | 403,745.68 |
| U S DEPARTMENT OF JUSTICE | 53,579,600.00 | |
| Grand Total | 19,726,032,859.17 | 6,673,319,538.55 |

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
IN DESCENDING ORDER BY TOTAL OBLIGATIONS GREATER THAN OR EQUAL TO \$50 MILLION CUMULATIVE PER VENDOR
AS OF 11-30-2005 AT 7 AM

| VENDOR ALPHA | PROGRAM NAME | PROG CODE | STATE NAME | EVENT NAME | OBLIGATIONS | EXPENDITURES |
|--|----------------------------|-----------|-------------|---------------|-------------------------|-------------------------|
| LA OFFICE OF HOMELAND SECURITY | 414X-HOUSING & OTHER NEEDS | 1603DR | LOUISIANA | KATRINA | 3,540,345,589.29 | 3,064,030,948.13 |
| | | 1607DR | LOUISIANA | RITA | 467,956,525.66 | 433,704,960.14 |
| | 416X-PUBLIC ASSISTANCE | 1603DR | LOUISIANA | KATRINA | 1,022,658,154.64 | 402,493,514.96 |
| | | 1607DR | LOUISIANA | RITA | 3,604,859.79 | 706,802.23 |
| | CRISIS COUNSELING | 1603DR | LOUISIANA | KATRINA | 6,790,608.00 | |
| LA OFFICE OF HOMELAND SECURITY Total | | | | | 5,041,355,737.38 | 3,900,936,225.46 |
| US ARMY CORPS OF ENGINEERS | 2501-MISSIONS-FOS | 1602DR | FLORIDA | KATRINA | 405,000.00 | 16,505.45 |
| | | 1603DR | LOUISIANA | KATRINA | 30,920,000.00 | 852,279.25 |
| | | 1604DR | MISSISSIPPI | KATRINA | 449,850,000.00 | 2,221,131.65 |
| | | 1605DR | ALABAMA | KATRINA | 33,300,000.00 | 336,193.73 |
| | | 1606DR | TEXAS | RITA | 60,740,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 1,825,000.00 | |
| | | 3213EM | MISSISSIPPI | KATRINA | 160,561.11 | 28,322.91 |
| | | 3214EM | ALABAMA | KATRINA | | |
| | | 3259EM | FLORIDA | RITA | 155,000.00 | |
| | | 3261EM | TEXAS | RITA | 10,090,000.00 | |
| | 2507-MISSIONS-TA | 1603DR | LOUISIANA | KATRINA | 7,000,000.00 | 211,920.17 |
| | | 1604DR | MISSISSIPPI | KATRINA | 1,000,000.00 | |
| | | 1606DR | TEXAS | RITA | 100,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 1,000,000.00 | |
| | 2508-MISSIONS-DFA | 1603DR | LOUISIANA | KATRINA | 2,049,700,000.00 | 3,760,774.83 |
| | | 1604DR | MISSISSIPPI | KATRINA | 941,750,000.00 | 484,290.72 |
| | | 1605DR | ALABAMA | KATRINA | 163,000,000.00 | |
| | | 1606DR | TEXAS | RITA | 205,350,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 265,000,000.00 | |
| | | 3260EM | LOUISIANA | RITA | 1,000,000.00 | |
| 3261EM | | TEXAS | RITA | 5,000,000.00 | | |
| 25XX-OTHER SERVICES | 1603DR | LOUISIANA | KATRINA | 500,000.00 | | |
| US ARMY CORPS OF ENGINEERS Total | | | | | 4,227,845,561.11 | 7,911,418.71 |
| OFC OF THE SECRETARY OF DEFENSE | 2501-MISSIONS-FOS | 1602DR | FLORIDA | KATRINA | 100,000.00 | |
| | | 1603DR | LOUISIANA | KATRINA | 783,375,000.00 | 6,263.87 |
| | | 1604DR | MISSISSIPPI | KATRINA | 771,325,388.86 | 29,174,955.00 |
| | | 1605DR | ALABAMA | KATRINA | 2,510,000.00 | |
| | | 1606DR | TEXAS | RITA | 23,100,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 10,000,000.00 | |
| | | 3212EM | LOUISIANA | KATRINA | 250,000.00 | |
| | | 3213EM | MISSISSIPPI | KATRINA | 10,000.00 | |
| | | 3214EM | ALABAMA | KATRINA | | |
| | | 3216EM | TEXAS | KATRINA | 20,000.00 | |
| | 3259EM | FLORIDA | RITA | 255,000.00 | | |
| | 3260EM | LOUISIANA | RITA | 1,071,000.00 | | |
| | 3261EM | TEXAS | RITA | 10,115,000.00 | | |
| | 2508-MISSIONS-DFA | 1603DR | LOUISIANA | KATRINA | 24,812,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 53,700,000.00 | |
| | | 1606DR | TEXAS | RITA | 2,810,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 20,000,000.00 | |
| | | 3216EM | TEXAS | KATRINA | | |
| 3260EM | | LOUISIANA | RITA | 1,000,000.00 | | |
| OFC OF THE SECRETARY OF DEFENSE Total | | | | | 1,704,453,388.86 | 29,181,218.87 |
| MISSISSIPPI, STATE OF | 414X-HOUSING & OTHER NEEDS | 1604DR | MISSISSIPPI | KATRINA | 1,086,716,200.00 | 885,804,929.75 |
| | 416X-PUBLIC ASSISTANCE | 1604DR | MISSISSIPPI | KATRINA | 574,067,072.08 | 198,939,193.83 |
| | 4173-HAZARD MITIGATION | 1604DR | MISSISSIPPI | KATRINA | 243,506.00 | 243,506.00 |
| | CRISIS COUNSELING | 1604DR | MISSISSIPPI | KATRINA | 2,413,498.00 | 2,283,620.00 |
| MISSISSIPPI, STATE OF Total | | | | | 1,663,440,276.08 | 1,087,271,249.58 |
| TX DEPARTMENT OF PUBLIC SAFETY | 414X-HOUSING & OTHER NEEDS | 1606DR | TEXAS | RITA | 631,014,000.00 | 473,869,293.84 |
| | 4154-OTHER NEEDS | 1606DR | TEXAS | RITA | 68,880,000.00 | 42,476,266.00 |
| | 416X-PUBLIC ASSISTANCE | 1606DR | TEXAS | RITA | 49,482,799.74 | 26,161,034.94 |
| | | 3216EM | TEXAS | KATRINA | 283,361,478.37 | 151,811,289.76 |
| | | 3261EM | TEXAS | RITA | 43,153.60 | |
| | CRISIS COUNSELING | 1603DR | LOUISIANA | KATRINA | 5,595,662.00 | |
| | | 1606DR | TEXAS | RITA | 3,000,000.00 | |

| VENDOR ALPHA | PROGRAM NAME | PROG CODE | STATE NAME | EVENT NAME | OBLIGATIONS | EXPENDITURES |
|--|----------------------|-----------|----------------|------------|-------------------------|-----------------------|
| TX DEPARTMENT OF PUBLIC SAFETY Total | | | | | 1,041,377,093.71 | 694,317,884.54 |
| GULF STREAM COACH, INC. | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 100,621,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 73,885,500.00 | 64,629,647.00 |
| | | 1605DR | ALABAMA | KATRINA | 346,871,000.00 | 54,052,522.00 |
| GULF STREAM COACH, INC. Total | | | | | 521,377,500.00 | 118,682,169.00 |
| US DEPT OF TRANSPORTATION | 2501-MISSIONS-FOS | 1602DR | FLORIDA | KATRINA | 6,010,000.00 | 4,111.88 |
| | | 1603DR | LOUISIANA | KATRINA | 68,493,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 93,185,000.00 | 3,788,063.87 |
| | | 1605DR | ALABAMA | KATRINA | 10,000.00 | 6,292.23 |
| | | 1606DR | TEXAS | RITA | 15,100,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 10,000,000.00 | |
| | | 3212EM | LOUISIANA | KATRINA | 6,120,000.00 | 4,461.45 |
| | | 3213EM | MISSISSIPPI | KATRINA | 35,000.00 | 16,018.11 |
| | | 3214EM | ALABAMA | KATRINA | | |
| | | 3215EM | ARKANSAS | KATRINA | 50,000.00 | |
| | | 3216EM | TEXAS | KATRINA | 4,000,000.00 | |
| | | 3259EM | FLORIDA | RITA | 10,000.00 | |
| | | 3261EM | TEXAS | RITA | 16,800,000.00 | |
| | 2507-MISSIONS-TA | 1604DR | MISSISSIPPI | KATRINA | 50,000.00 | |
| | 2508-MISSIONS-DFA | 1603DR | LOUISIANA | KATRINA | 237,000,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 3,353,213.00 | |
| | | 1607DR | LOUISIANA | RITA | 10,000,000.00 | |
| | | 3215EM | ARKANSAS | KATRINA | 500,000.00 | |
| | | 3216EM | TEXAS | KATRINA | 2,500,000.00 | |
| | | 3260EM | LOUISIANA | RITA | 1,000,000.00 | |
| US DEPT OF TRANSPORTATION Total | | | | | 474,216,213.00 | 3,818,947.54 |
| USDA FOREST SERVICE | 2501-MISSIONS-FOS | 1602DR | FLORIDA | KATRINA | 85,000.00 | |
| | | 1603DR | LOUISIANA | KATRINA | 139,401,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 8,605,000.00 | |
| | | 1605DR | ALABAMA | KATRINA | 1,280,000.00 | |
| | | 1606DR | TEXAS | RITA | 124,330,000.00 | |
| | | 3213EM | MISSISSIPPI | KATRINA | 40,000.00 | |
| | | 3214EM | ALABAMA | KATRINA | | |
| | | 3216EM | TEXAS | KATRINA | 5,000.00 | |
| | | 3217EM | TENNESSEE | KATRINA | | |
| | | 3218EM | GEORGIA | KATRINA | | |
| | | 3222EM | NORTH CAROLINA | KATRINA | | |
| | | 3231EM | KENTUCKY | KATRINA | | |
| | | 3233EM | SOUTH CAROLINA | KATRINA | | |
| | | 3241EM | ARIZONA | KATRINA | 3,000,000.00 | |
| | | 3259EM | FLORIDA | RITA | 740,000.00 | |
| | | 3261EM | TEXAS | RITA | 21,155,000.00 | |
| | 2507-MISSIONS-TA | 1602DR | FLORIDA | KATRINA | 10,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 62,500.00 | |
| | 2508-MISSIONS-DFA | 1603DR | LOUISIANA | KATRINA | 10,000,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 6,700,000.00 | |
| | | 1606DR | TEXAS | RITA | 650,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 40,500,000.00 | |
| | | 3216EM | TEXAS | KATRINA | 22,500,000.00 | |
| USDA FOREST SERVICE Total | | | | | 379,063,500.00 | |
| MORGAN BUILDINGS & SPAS, INC. | 31XX-EQUIPMENT | 1603DR | LOUISIANA | KATRINA | 125,000.00 | |
| | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 114,362,394.00 | 350,119.70 |
| | | 1604DR | MISSISSIPPI | KATRINA | 26,122,500.00 | 26,032,892.52 |
| | | 1605DR | ALABAMA | KATRINA | 231,700,000.00 | |
| MORGAN BUILDINGS & SPAS, INC. Total | | | | | 372,309,894.00 | 26,383,012.22 |
| ENVIRONMENTAL PROTECTION | 2501-MISSIONS-FOS | 1602DR | FLORIDA | KATRINA | 20,000.00 | |
| | | 1603DR | LOUISIANA | KATRINA | 21,875,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 1,999,200.00 | |
| | | 1605DR | ALABAMA | KATRINA | 10,000.00 | |
| | | 1606DR | TEXAS | RITA | 10,000.00 | |
| | | 3213EM | MISSISSIPPI | KATRINA | 10,000.00 | |
| | | 3214EM | ALABAMA | KATRINA | | |
| | | 3259EM | FLORIDA | RITA | 10,000.00 | |
| | | 3260EM | LOUISIANA | RITA | 25,000.00 | |
| | | 3261EM | TEXAS | RITA | 5,000,000.00 | |
| | 2507-MISSIONS-TA | 1603DR | LOUISIANA | KATRINA | 2,500,000.00 | |

| VENDOR ALPHA | PROGRAM NAME | PROG CODE | STATE NAME | EVENT NAME | OBLIGATIONS | EXPENDITURES |
|--|-----------------------|-----------|----------------|------------|-----------------------|----------------------|
| | | 1604DR | MISSISSIPPI | KATRINA | 10,300,000.00 | |
| | | 1605DR | ALABAMA | KATRINA | 3,000,000.00 | |
| | | 3214EM | ALABAMA | KATRINA | | |
| | 2508-MISSIONS-DFA | 1603DR | LOUISIANA | KATRINA | 194,500,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 56,500,000.00 | |
| | | 1605DR | ALABAMA | KATRINA | 27,000,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 38,000,000.00 | |
| ENVIRONMENTAL PROTECTION Total | | | | | 360,759,200.00 | |
| DEPT OF HEALTH & HUMAN SVCS | 2501-MISSIONS-FOS | 1602DR | FLORIDA | KATRINA | 365,000.00 | |
| | | 1603DR | LOUISIANA | KATRINA | 34,743,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 2,695,000.00 | |
| | | 1605DR | ALABAMA | KATRINA | 50,000.00 | |
| | | 1606DR | TEXAS | RITA | 23,000,000.00 | |
| | | 3213EM | MISSISSIPPI | KATRINA | 50,000.00 | |
| | | 3214EM | ALABAMA | KATRINA | | |
| | | 3215EM | ARKANSAS | KATRINA | 10,000.00 | |
| | | 3216EM | TEXAS | KATRINA | 80,000.00 | |
| | | 3217EM | TENNESSEE | KATRINA | 2,000.00 | |
| | | 3218EM | GEORGIA | KATRINA | 52,000.00 | |
| | | 3222EM | NORTH CAROLINA | KATRINA | 2,000.00 | |
| | | 3231EM | KENTUCKY | KATRINA | 2,000.00 | |
| | | 3233EM | SOUTH CAROLINA | KATRINA | 2,000.00 | |
| | | 3259EM | FLORIDA | RITA | 10,000.00 | |
| | | 3261EM | TEXAS | RITA | 40,180,000.00 | |
| | 2507-MISSIONS-TA | 1603DR | LOUISIANA | KATRINA | 30,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 682,300.00 | |
| | | 3217EM | TENNESSEE | KATRINA | 5,000.00 | |
| | 2508-MISSIONS-DFA | 1603DR | LOUISIANA | KATRINA | 139,871,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 64,783,000.00 | |
| | | 1605DR | ALABAMA | KATRINA | | |
| | | 1607DR | LOUISIANA | RITA | 30,000,000.00 | |
| | | 3215EM | ARKANSAS | KATRINA | 3,000,000.00 | |
| | | 3216EM | TEXAS | KATRINA | 10,050,000.00 | |
| | | 3237EM | ALABAMA | KATRINA | 1,000,000.00 | |
| | | 3260EM | LOUISIANA | RITA | 500,000.00 | |
| DEPT OF HEALTH & HUMAN SVCS Total | | | | | 351,164,300.00 | |
| PRECISION HOMES | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 125,000,000.00 | 60,462,640.00 |
| | | 1605DR | ALABAMA | KATRINA | 162,515,000.00 | |
| PRECISION HOMES Total | | | | | 287,515,000.00 | 60,462,640.00 |
| AMERICAN RED CROSS | 2501-MISSIONS-FOS | 1603DR | LOUISIANA | KATRINA | 50,000.00 | 2,553.90 |
| | | 1606DR | TEXAS | RITA | 30,000.00 | |
| | | 3232EM | MISSOURI | KATRINA | 5,000.00 | |
| | | 3261EM | TEXAS | RITA | 10,000.00 | |
| | 25XX-OTHER SERVICES | 1603DR | LOUISIANA | KATRINA | 110,000,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 52,500,000.00 | |
| | | 1605DR | ALABAMA | KATRINA | 12,500,000.00 | |
| | | 1606DR | TEXAS | RITA | 42,500,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 32,500,000.00 | |
| | 31XX-EQUIPMENT | 1604DR | MISSISSIPPI | KATRINA | 199,800.00 | |
| AMERICAN RED CROSS Total | | | | | 250,294,800.00 | 2,553.90 |
| CORPORATE LODGING CONSULTANTS, INC. | 21XX-TRAVEL OF PEOPLE | 1604DR | MISSISSIPPI | KATRINA | 45,000.00 | |
| | 25XX-OTHER SERVICES | 1603DR | LOUISIANA | KATRINA | 109,967,264.00 | 42,420,383.73 |
| | | 1604DR | MISSISSIPPI | KATRINA | 52,484,376.00 | 22,148,757.30 |
| | | 1605DR | ALABAMA | KATRINA | 12,496,280.00 | |
| | | 1606DR | TEXAS | RITA | 42,487,352.00 | |
| | | 1607DR | LOUISIANA | RITA | 32,490,328.00 | |
| CORPORATE LODGING CONSULTANTS, INC. Total | | | | | 249,970,600.00 | 64,569,141.03 |
| BECHTEL NATIONAL, INC. | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 1,117,125.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 244,060,108.50 | 5,699,074.39 |
| BECHTEL NATIONAL, INC. Total | | | | | 245,177,233.50 | 5,699,074.39 |
| US DEPARTMENT OF LABOR | 2501-MISSIONS-FOS | 1603DR | LOUISIANA | KATRINA | | |
| | | 1604DR | MISSISSIPPI | KATRINA | 325,000.00 | |
| | 2503-UNEMPLOYMENT | 1603DR | LOUISIANA | KATRINA | 149,402,248.00 | 149,402,248.00 |
| | | 1604DR | MISSISSIPPI | KATRINA | 38,400,000.00 | 38,400,000.00 |
| | | 1605DR | ALABAMA | KATRINA | 1,150,000.00 | 1,150,000.00 |
| | | 1606DR | TEXAS | RITA | 5,089,161.00 | 5,089,161.00 |

| VENDOR ALPHA | PROGRAM NAME | PROG CODE | STATE NAME | EVENT NAME | OBLIGATIONS | EXPENDITURES |
|---|----------------------------|--------------------------|-------------|------------|-----------------------|-----------------------|
| | | 1607DR | LOUISIANA | RITA | 11,309,413.00 | 11,309,413.00 |
| US DEPARTMENT OF LABOR Total | | | | | 205,675,822.00 | 205,350,822.00 |
| FLUOR DANIEL INC | 2594-INSPECTIONS PA TAC | 1602DR | FLORIDA | KATRINA | 2,538,000.00 | |
| | | 1603DR | LOUISIANA | KATRINA | 9,935,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 9,578,000.00 | |
| | | 1606DR | TEXAS | RITA | 4,810,000.00 | |
| | | 3216EM | TEXAS | KATRINA | 2,250,000.00 | |
| | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 169,570,539.00 | 10,416,731.33 |
| | | 1605DR | ALABAMA | KATRINA | 1,816,792.00 | 331,826.81 |
| | | 1606DR | TEXAS | RITA | 4,014,065.00 | |
| FLUOR DANIEL INC Total | | | | | 204,512,396.00 | 10,748,558.14 |
| DEFENSE LOGISTICS AGENCY | 26XX-SUPPLIES & MATERIALS | 1603DR | LOUISIANA | KATRINA | 112,602,264.71 | 62,879,315.04 |
| | | 1604DR | MISSISSIPPI | KATRINA | 89,790,708.46 | |
| DEFENSE LOGISTICS AGENCY Total | | | | | 202,392,973.17 | 62,879,315.04 |
| US COAST GUARD | 2501-MISSIONS-FOS | 1602DR | FLORIDA | KATRINA | 1.00 | |
| | | 1603DR | LOUISIANA | KATRINA | 2,775,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 13,970,000.00 | |
| | | 1605DR | ALABAMA | KATRINA | 2,275,000.00 | |
| | | 1606DR | TEXAS | RITA | 100,000.00 | |
| | | 3214EM | ALABAMA | KATRINA | | |
| | | 3259EM | FLORIDA | RITA | 16,000.00 | |
| | | 3260EM | LOUISIANA | RITA | 25,000.00 | |
| | | 3261EM | TEXAS | RITA | 322,000.00 | |
| | | 2508-MISSIONS-DFA | 1603DR | LOUISIANA | KATRINA | 116,000,000.00 |
| | 1604DR | | MISSISSIPPI | KATRINA | 30,000,000.00 | |
| | 1605DR | | ALABAMA | KATRINA | | |
| | 1606DR | | TEXAS | RITA | 8,000,000.00 | |
| | | | 1607DR | LOUISIANA | RITA | 18,400,000.00 |
| US COAST GUARD Total | | | | | 191,883,001.00 | |
| AL EMERGENCY MANAGEMENT AGENCY | 414X-HOUSING & OTHER NEEDS | 1605DR | ALABAMA | KATRINA | 116,849,000.00 | 113,236,512.08 |
| | | 1605DR | ALABAMA | KATRINA | 47,832,819.73 | 12,934,061.99 |
| | 416X-PUBLIC ASSISTANCE | 3237EM | ALABAMA | KATRINA | 38,864.34 | |
| | | CRISIS COUNSELING | 1605DR | ALABAMA | KATRINA | 1,564,109.00 |
| AL EMERGENCY MANAGEMENT AGENCY Total | | | | | 166,284,793.07 | 126,170,574.07 |
| GENERAL SERVICES ADMINISTRATION | 21XX-TRAVEL OF PEOPLE | 1604DR | MISSISSIPPI | KATRINA | 32,208.00 | |
| | | 22XX-TRANSPORT OF THINGS | 1602DR | FLORIDA | KATRINA | 20,000.00 |
| | 23XX-RENT, COMM, UTILITIES | 1603DR | LOUISIANA | KATRINA | 240,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 240,000.00 | |
| | | 1605DR | ALABAMA | KATRINA | 241,600.00 | |
| | | 1606DR | TEXAS | RITA | 80,000.00 | |
| | | 1602DR | FLORIDA | KATRINA | 300,000.00 | |
| | | 1603DR | LOUISIANA | KATRINA | 500,000.00 | |
| | 2501-MISSIONS-FOS | 1604DR | MISSISSIPPI | KATRINA | 385,000.00 | 61,773.86 |
| | | 1605DR | ALABAMA | KATRINA | 200,000.00 | |
| | | 1606DR | TEXAS | RITA | 130,000.00 | |
| | | 3214EM | ALABAMA | KATRINA | 30,000.00 | |
| | | 1602DR | FLORIDA | KATRINA | 165,000.00 | |
| | | 1603DR | LOUISIANA | KATRINA | 12,205,000.00 | 64,864.07 |
| | | 1604DR | MISSISSIPPI | KATRINA | 62,623,291.00 | 3,978.41 |
| | | 1605DR | ALABAMA | KATRINA | 11,333,000.00 | |
| | | 1606DR | TEXAS | RITA | 350,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 5,502,685.00 | |
| | | 3212EM | LOUISIANA | KATRINA | 4,000,000.00 | |
| | | 3213EM | MISSISSIPPI | KATRINA | 1,770,000.00 | |
| | | 3214EM | ALABAMA | KATRINA | | |
| | | 3215EM | ARKANSAS | KATRINA | 60,000.00 | |
| | | 3216EM | TEXAS | KATRINA | 285,000.00 | |
| | | 3224EM | COLORADO | KATRINA | 15,000.00 | |
| | | 3259EM | FLORIDA | RITA | 10,000.00 | |
| | 3261EM | TEXAS | RITA | 520,000.00 | | |
| | 2508-MISSIONS-DFA | 1603DR | LOUISIANA | KATRINA | 1,800,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | | |
| | | 3212EM | LOUISIANA | KATRINA | 1,500,000.00 | |
| | | 3223EM | UTAH | KATRINA | 5,000.00 | |
| | 25XX-OTHER SERVICES | 1603DR | LOUISIANA | KATRINA | 600,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 49,840,475.45 | 199,538.07 |

| VENDOR ALPHA | PROGRAM NAME | PROG CODE | STATE NAME | EVENT NAME | OBLIGATIONS | EXPENDITURES |
|--|----------------------------|-----------|-------------|------------|-----------------------|----------------------|
| | 26XX-SUPPLIES & MATERIALS | 1603DR | LOUISIANA | KATRINA | 1,053.45 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 60,000.00 | |
| GENERAL SERVICES ADMINISTRATION Total | | | | | 155,044,312.90 | 330,154.41 |
| CLEARBROOK LLC | 23XX-RENT, COMM, UTILITIES | 1603DR | LOUISIANA | KATRINA | 5,037,500.00 | |
| | 25XX-OTHER SERVICES | 1603DR | LOUISIANA | KATRINA | 30,823,240.00 | 4,750,063.81 |
| | 26XX-SUPPLIES & MATERIALS | 1607DR | LOUISIANA | RITA | 8,390,250.00 | 8,189,240.40 |
| | 31XX-EQUIPMENT | 1603DR | LOUISIANA | KATRINA | 8,289,596.00 | 8,289,596.00 |
| | 32XX-LAND & STRUCTURES | 1603DR | LOUISIANA | KATRINA | 363,700.00 | |
| | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 97,306,980.00 | 51,187,000.00 |
| CLEARBROOK LLC Total | | | | | 150,211,266.00 | 72,415,900.21 |
| FEDERAL PROTECTIVE SERVICE/DHS | 2501-MISSIONS-FOS | 1603DR | LOUISIANA | KATRINA | 87,651,820.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 17,170,773.00 | 252,566.50 |
| | | 1605DR | ALABAMA | KATRINA | 5,452,500.00 | 26,800.57 |
| | | 1606DR | TEXAS | RITA | 7,110,000.00 | |
| | | 1607DR | LOUISIANA | RITA | 5,000,000.00 | |
| | | 3213EM | MISSISSIPPI | KATRINA | 188,608.00 | |
| | | 3214EM | ALABAMA | KATRINA | 31,478.00 | |
| | | 3215EM | ARKANSAS | KATRINA | 230,000.00 | |
| | | 3216EM | TEXAS | KATRINA | 3,500,000.00 | |
| | | 3259EM | FLORIDA | RITA | 10,000.00 | |
| | | 3260EM | LOUISIANA | RITA | 125,000.00 | |
| | | 3261EM | TEXAS | RITA | 100,000.00 | |
| | 2508-MISSIONS-DFA | 1604DR | MISSISSIPPI | KATRINA | 700,000.00 | 3,479.41 |
| | | 3260EM | LOUISIANA | RITA | 100,000.00 | |
| FEDERAL PROTECTIVE SERVICE/DHS Total | | | | | 127,370,179.00 | 282,846.48 |
| NORTH AMERICAN CATASTROPHE SVCS INC | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 57,320,257.00 | 1,132,013.48 |
| | | 1605DR | ALABAMA | KATRINA | 53,989,838.00 | 3,126,099.76 |
| NORTH AMERICAN CATASTROPHE SVCS INC Total | | | | | 111,310,095.00 | 4,258,113.24 |
| BOURGET'S OF THE SOUTH, LLC | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 7,355,005.60 | 7,355,005.60 |
| | | 1605DR | ALABAMA | KATRINA | 98,100,000.00 | |
| BOURGET'S OF THE SOUTH, LLC Total | | | | | 105,455,005.60 | 7,355,005.60 |
| PARTNERSHIP FOR RESPONSE & RECOVERY | 2592-INSPECTIONS IHP/IFG | 1603DR | LOUISIANA | KATRINA | 24,874,570.40 | 12,840,584.87 |
| | | 1604DR | MISSISSIPPI | KATRINA | 48,518,439.84 | 10,360,438.84 |
| | | 1607DR | LOUISIANA | RITA | 10,151,250.00 | 1,848,859.34 |
| PARTNERSHIP FOR RESPONSE & RECOVERY Total | | | | | 83,544,260.24 | 25,049,883.05 |
| HOUSING & URBAN DEVELOPMENT | 2501-MISSIONS-FOS | 1603DR | LOUISIANA | KATRINA | 3,350,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 75,000.00 | |
| | | 1605DR | ALABAMA | KATRINA | | |
| | | 1606DR | TEXAS | RITA | 95,000.00 | |
| | | 3216EM | TEXAS | KATRINA | 100,000.00 | |
| | 2508-MISSIONS-DFA | 1603DR | LOUISIANA | KATRINA | 79,000,000.00 | |
| HOUSING & URBAN DEVELOPMENT Total | | | | | 82,620,000.00 | |
| FLORIDA BUREAU OF DISASTER | 416X-PUBLIC ASSISTANCE | 1602DR | FLORIDA | KATRINA | 80,419,490.97 | 3,046,432.59 |
| | | 3259EM | FLORIDA | RITA | 492,280.77 | |
| | CRISIS COUNSELING | 1604DR | MISSISSIPPI | KATRINA | 1,461,517.00 | |
| FLORIDA BUREAU OF DISASTER Total | | | | | 82,373,288.74 | 3,046,432.59 |
| CHAMPION HOME BUILDERS CO | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 80,800,000.00 | 2,472,988.02 |
| CHAMPION HOME BUILDERS CO Total | | | | | 80,800,000.00 | 2,472,988.02 |
| ALLTECH | 2592-INSPECTIONS IHP/IFG | 1603DR | LOUISIANA | KATRINA | 22,155,000.00 | 11,091,479.80 |
| | | 1605DR | ALABAMA | KATRINA | 8,123,500.00 | 5,832,968.38 |
| | | 1606DR | TEXAS | RITA | 36,925,000.00 | 9,425,069.32 |
| | | 1607DR | LOUISIANA | RITA | 13,293,000.00 | 3,311,618.62 |
| ALLTECH Total | | | | | 80,496,500.00 | 29,661,136.12 |
| AMERICOLD LOGISTICS LLC | 22XX-TRANSPORT OF THINGS | 1604DR | MISSISSIPPI | KATRINA | 25,168,506.58 | 17,805,859.59 |
| | 25XX-OTHER SERVICES | 1604DR | MISSISSIPPI | KATRINA | 50,000,000.00 | 5,798,405.99 |
| AMERICOLD LOGISTICS LLC Total | | | | | 75,168,506.58 | 23,604,265.58 |
| FEMA GROUP TRAVEL | 21XX-TRAVEL OF PEOPLE | 1602DR | FLORIDA | KATRINA | 1,564,000.00 | 1,254,862.20 |
| | | 1603DR | LOUISIANA | KATRINA | 21,192,507.85 | 19,052,583.48 |
| | | 1604DR | MISSISSIPPI | KATRINA | 25,223,160.52 | 14,145,409.76 |
| | | 1605DR | ALABAMA | KATRINA | 7,284,603.20 | 4,681,386.60 |
| | | 1606DR | TEXAS | RITA | 8,483,017.77 | 5,383,389.59 |
| | | 1607DR | LOUISIANA | RITA | 900,000.00 | 433,362.90 |
| | | 3212EM | LOUISIANA | KATRINA | 169,450.00 | 5,559.37 |
| | | 3215EM | ARKANSAS | KATRINA | 1,079,726.85 | 625,963.60 |
| | | 3216EM | TEXAS | KATRINA | 3,264,438.73 | 2,776,043.48 |
| | | 3217EM | TENNESSEE | KATRINA | 70,000.00 | 68,851.27 |

| VENDOR ALPHA | PROGRAM NAME | PROG CODE | STATE NAME | EVENT NAME | OBLIGATIONS | EXPENDITURES |
|--|----------------------------|-----------|----------------------|------------|----------------------|----------------------|
| | | 3218EM | GEORGIA | KATRINA | 40,000.00 | 767.15 |
| | | 3219EM | OKLAHOMA | KATRINA | 145,000.00 | 57,076.49 |
| | | 3221EM | WEST VIRGINIA | KATRINA | 96,900.00 | 26,021.70 |
| | | 3223EM | UTAH | KATRINA | 75,000.00 | 16,433.78 |
| | | 3224EM | COLORADO | KATRINA | 81,106.00 | 69,821.39 |
| | | 3225EM | MICHIGAN | KATRINA | 50,000.00 | |
| | | 3226EM | DISTRICT OF COLUMBIA | KATRINA | 96,400.00 | 32,713.68 |
| | | 3227EM | WASHINGTON | KATRINA | 14,500.00 | 2,828.94 |
| | | 3228EM | OREGON | KATRINA | 19,000.00 | 812.09 |
| | | 3229EM | NEW MEXICO | KATRINA | 110,000.00 | 38,141.41 |
| | | 3230EM | ILLINOIS | KATRINA | 50,000.00 | 630.40 |
| | | 3231EM | KENTUCKY | KATRINA | 20,000.00 | 7,960.79 |
| | | 3232EM | MISSOURI | KATRINA | 101,304.50 | 97,716.97 |
| | | 3233EM | SOUTH CAROLINA | KATRINA | 55,000.00 | 40,089.27 |
| | | 3234EM | SOUTH DAKOTA | KATRINA | 60,000.00 | 1,965.05 |
| | | 3235EM | PENNSYLVANIA | KATRINA | 152,900.00 | 41,452.23 |
| | | 3236EM | KANSAS | KATRINA | 80,098.36 | 98.36 |
| | | 3238EM | INDIANA | KATRINA | 50,000.00 | |
| | | 3239EM | IOWA | KATRINA | 80,000.00 | 3,246.16 |
| | | 3240EM | VIRGINIA | KATRINA | 116,100.00 | |
| | | 3241EM | ARIZONA | KATRINA | 105,000.00 | 24,329.56 |
| | | 3242EM | MINNESOTA | KATRINA | 50,000.00 | |
| | | 3243EM | NEVADA | KATRINA | 115,000.00 | 20,849.03 |
| | | 3244EM | IDAHO | KATRINA | 19,000.00 | 421.16 |
| | | 3245EM | NEBRASKA | KATRINA | 80,277.30 | 777.91 |
| | | 3246EM | CONNECTICUT | KATRINA | 39,800.00 | 127.66 |
| | | 3247EM | NORTH DAKOTA | KATRINA | 60,000.00 | 13,238.69 |
| | | 3248EM | CALIFORNIA | KATRINA | 115,000.00 | 384.85 |
| | | 3249EM | WISCONSIN | KATRINA | 50,000.00 | |
| | | 3250EM | OHIO | KATRINA | 50,000.00 | |
| | | 3251EM | MARYLAND | KATRINA | 125,300.00 | 27,914.09 |
| | | 3252EM | MASSACHUSETTS | KATRINA | 44,800.00 | 25,648.95 |
| | | 3253EM | MONTANA | KATRINA | 60,000.00 | 4,524.11 |
| | | 3255EM | RHODE ISLAND | KATRINA | 26,000.00 | 7,916.15 |
| | | 3256EM | MAINE | KATRINA | 6,000.00 | |
| | | 3257EM | NEW JERSEY | KATRINA | 2,366.13 | 366.13 |
| | | 3258EM | NEW HAMPSHIRE | KATRINA | 6,000.00 | 91.71 |
| | | 3259EM | FLORIDA | RITA | 80,000.00 | 25,059.98 |
| | | 3261EM | TEXAS | RITA | 84,700.00 | 13,237.61 |
| | | 3262EM | NEW YORK | KATRINA | 60,000.00 | 44,941.25 |
| FEMA GROUP TRAVEL Total | | | | | 71,903,457.21 | 49,075,016.95 |
| SHAW ENVIRONMENTAL & INFRASTRUCTURE | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 65,272,813.50 | 12,289,194.55 |
| | | 1604DR | MISSISSIPPI | KATRINA | 2,756,363.00 | 13,108.64 |
| | | 1605DR | ALABAMA | KATRINA | 2,999,829.00 | |
| SHAW ENVIRONMENTAL & INFRASTRUCTURE Total | | | | | 71,029,005.50 | 12,302,303.19 |
| CMH MANUFACTURING, INC. | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 69,790,000.00 | 1,589,905.00 |
| CMH MANUFACTURING, INC. Total | | | | | 69,790,000.00 | 1,589,905.00 |
| GBL'S | 22XX-TRANSPORT OF THINGS | 1602DR | FLORIDA | KATRINA | 500,000.00 | 1,650.00 |
| | | 1603DR | LOUISIANA | KATRINA | 36,000,000.00 | 13,668,554.23 |
| | | 1604DR | MISSISSIPPI | KATRINA | 16,030,000.00 | 4,203,776.22 |
| | | 1605DR | ALABAMA | KATRINA | 7,040,000.00 | 693,077.41 |
| | | 1606DR | TEXAS | RITA | 2,050,000.00 | 281,856.03 |
| | | 1607DR | LOUISIANA | RITA | 50,000.00 | 4,280.75 |
| GBL'S Total | | | | | 61,670,000.00 | 18,853,194.64 |
| US BANK | 21XX-TRAVEL OF PEOPLE | 1603DR | LOUISIANA | KATRINA | 33,950.00 | 8,950.00 |
| | | 1604DR | MISSISSIPPI | KATRINA | 20,898.90 | 2,941.05 |
| | | 1605DR | ALABAMA | KATRINA | 24,000.00 | 3,561.05 |
| | | 1606DR | TEXAS | RITA | | |
| | | 1607DR | LOUISIANA | RITA | 10,000.00 | |
| | 22XX-TRANSPORT OF THINGS | 1602DR | FLORIDA | KATRINA | 5,000.00 | 140.00 |
| | | 1603DR | LOUISIANA | KATRINA | 40,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 1,100.00 | |
| | | 1606DR | TEXAS | RITA | 25,000.00 | 764.10 |
| | | 3215EM | ARKANSAS | KATRINA | 8,600.00 | 2,420.00 |
| | | 3216EM | TEXAS | KATRINA | 10,000.00 | 1,950.60 |
| | 23XX-RENT, COMM, UTILITIES | 1603DR | LOUISIANA | KATRINA | 1,257,510.00 | 212,808.59 |

| VENDOR ALPHA | PROGRAM NAME | PROG CODE | STATE NAME | EVENT NAME | OBLIGATIONS | EXPENDITURES |
|-------------------------------|---------------------------|-----------|---------------|------------|----------------------|----------------------|
| | | 1604DR | MISSISSIPPI | KATRINA | 227,704.07 | 101,338.32 |
| | | 1605DR | ALABAMA | KATRINA | 59,000.00 | |
| | | 1606DR | TEXAS | RITA | 68,000.00 | 9,681.46 |
| | | 1607DR | LOUISIANA | RITA | 448,000.00 | 1,400.00 |
| | | 3215EM | ARKANSAS | KATRINA | 10,000.00 | 2,791.50 |
| | | 3216EM | TEXAS | KATRINA | 25,000.00 | 4,094.20 |
| | | 3219EM | OKLAHOMA | KATRINA | | |
| | | 3229EM | NEW MEXICO | KATRINA | | |
| | | 3261EM | TEXAS | RITA | 50,000.00 | 4,733.42 |
| | 24XX-PRINT & REPRO | 1602DR | FLORIDA | KATRINA | 10,500.00 | |
| | | 1603DR | LOUISIANA | KATRINA | 308,124.38 | 10,293.00 |
| | | 1604DR | MISSISSIPPI | KATRINA | 515,525.05 | 210,558.21 |
| | | 1605DR | ALABAMA | KATRINA | 200,892.00 | 56,648.98 |
| | | 1606DR | TEXAS | RITA | 316,360.00 | 56,858.93 |
| | | 1607DR | LOUISIANA | RITA | 160,000.00 | |
| | | 3215EM | ARKANSAS | KATRINA | 5,150.00 | 279.05 |
| | | 3216EM | TEXAS | KATRINA | 80,000.00 | 20,756.04 |
| | | 3219EM | OKLAHOMA | KATRINA | 800.00 | 755.65 |
| | | 3229EM | NEW MEXICO | KATRINA | 45.00 | 36.64 |
| | | 3261EM | TEXAS | RITA | 20,000.00 | 5,576.41 |
| | 25XX-OTHER SERVICES | 1602DR | FLORIDA | KATRINA | 10,000.00 | 72.00 |
| | | 1603DR | LOUISIANA | KATRINA | 2,698,439.87 | 476,903.05 |
| | | 1604DR | MISSISSIPPI | KATRINA | 958,402.46 | 447,569.09 |
| | | 1605DR | ALABAMA | KATRINA | 150,000.00 | 30,993.36 |
| | | 1606DR | TEXAS | RITA | 277,641.87 | 64,135.83 |
| | | 1607DR | LOUISIANA | RITA | 757,568.24 | 594.34 |
| | | 3215EM | ARKANSAS | KATRINA | 5,000.00 | 1,125.00 |
| | | 3216EM | TEXAS | KATRINA | 85,000.00 | 8,528.69 |
| | | 3219EM | OKLAHOMA | KATRINA | | |
| | | 3229EM | NEW MEXICO | KATRINA | | |
| | | 3261EM | TEXAS | RITA | 50,000.00 | 115.70 |
| | 26XX-SUPPLIES & MATERIALS | 1602DR | FLORIDA | KATRINA | 74,886.56 | 37,431.08 |
| | | 1603DR | LOUISIANA | KATRINA | 18,103,119.93 | 3,556,777.49 |
| | | 1604DR | MISSISSIPPI | KATRINA | 8,085,593.56 | 3,701,792.28 |
| | | 1605DR | ALABAMA | KATRINA | 2,940,161.51 | 971,536.24 |
| | | 1606DR | TEXAS | RITA | 2,238,512.77 | 382,142.37 |
| | | 1607DR | LOUISIANA | RITA | 5,905,148.96 | 1,644,576.47 |
| | | 3212EM | LOUISIANA | KATRINA | 2,000.00 | 1,284.11 |
| | | 3215EM | ARKANSAS | KATRINA | 88,401.00 | 39,299.51 |
| | | 3216EM | TEXAS | KATRINA | 350,500.00 | 183,241.74 |
| | | 3219EM | OKLAHOMA | KATRINA | | |
| | | 3221EM | WEST VIRGINIA | KATRINA | 100.00 | 94.45 |
| | | 3223EM | UTAH | KATRINA | 4,000.00 | |
| | | 3224EM | COLORADO | KATRINA | 4,000.00 | 1,729.21 |
| | | 3225EM | MICHIGAN | KATRINA | 2,000.00 | 711.67 |
| | | 3227EM | WASHINGTON | KATRINA | 250.00 | 112.64 |
| | | 3229EM | NEW MEXICO | KATRINA | 115.74 | 15.74 |
| | | 3232EM | MISSOURI | KATRINA | 5,000.00 | |
| | | 3261EM | TEXAS | RITA | 135,500.00 | 15,494.60 |
| | 31XX-EQUIPMENT | 1602DR | FLORIDA | KATRINA | 90,000.00 | 24,422.58 |
| | | 1603DR | LOUISIANA | KATRINA | 6,532,425.09 | 1,933,570.72 |
| | | 1604DR | MISSISSIPPI | KATRINA | 4,677,486.12 | 3,234,759.53 |
| | | 1605DR | ALABAMA | KATRINA | 890,396.92 | 453,915.50 |
| | | 1606DR | TEXAS | RITA | 480,910.52 | 64,836.65 |
| | | 1607DR | LOUISIANA | RITA | 1,471,000.00 | 46,048.44 |
| | | 3215EM | ARKANSAS | KATRINA | 18,700.00 | 8,816.91 |
| | | 3216EM | TEXAS | KATRINA | 230,300.00 | 90,191.94 |
| | | 3219EM | OKLAHOMA | KATRINA | | |
| | | 3229EM | NEW MEXICO | KATRINA | | |
| | | 3261EM | TEXAS | RITA | 90,000.00 | 38,375.82 |
| | MANUFACTURED HOUSING | 1603DR | LOUISIANA | KATRINA | 50,000.00 | 36,791.35 |
| | | 1604DR | MISSISSIPPI | KATRINA | 16,500.00 | 16,500.00 |
| | US BANK Total | | | | 61,420,220.52 | 18,233,843.30 |
| CUSTOMS AND BORDER PROTECTION | 2501-MISSIONS-FOS | 1602DR | FLORIDA | KATRINA | 11,447,424.00 | |
| | | 1603DR | LOUISIANA | KATRINA | 28,410,525.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 8,517,200.00 | 101,015.68 |

| VENDOR ALPHA | PROGRAM NAME | PROG CODE | STATE NAME | EVENT NAME | OBLIGATIONS | EXPENDITURES |
|--|---------------------------|-----------|-------------|------------|--------------------------|-------------------------|
| | | 3216EM | TEXAS | KATRINA | 500,000.00 | |
| | | 3261EM | TEXAS | RITA | 12,000,000.00 | |
| | 2508-MISSIONS-DFA | 1604DR | MISSISSIPPI | KATRINA | | |
| | 26XX-SUPPLIES & MATERIALS | 1604DR | MISSISSIPPI | KATRINA | 302,730.00 | 302,730.00 |
| CUSTOMS AND BORDER PROTECTION Total | | | | | 61,177,879.00 | 403,745.68 |
| U S DEPARTMENT OF JUSTICE | 2501-MISSIONS-FOS | 1603DR | LOUISIANA | KATRINA | 2,764,600.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 2,035,000.00 | |
| | 2507-MISSIONS-TA | 1603DR | LOUISIANA | KATRINA | 150,000.00 | |
| | 2508-MISSIONS-DFA | 1603DR | LOUISIANA | KATRINA | 44,013,000.00 | |
| | | 1604DR | MISSISSIPPI | KATRINA | 4,617,000.00 | |
| U S DEPARTMENT OF JUSTICE Total | | | | | 53,579,600.00 | |
| Grand Total | | | | | 19,726,032,859.17 | 6,673,319,538.55 |

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
CHRONOLOGICAL LISTING OF OBLIGATION TRANSACTIONS GREATER THAN OR EQUAL TO \$50 MILLION (GROSS OF ANY SUBSEQUENT DE-OBLIGATIONS)
AS OF 11-30-2005 AT 7 AM

| PROG CODE | STATE NAME | TRANS DATE | OBLIGATION NUMBER | VENDOR ALPHA | PROGRAM CATEGORY | OBLIGATIONS | QTY | | |
|---------------------|----------------------------|------------------|----------------------------------|--|--|----------------------------------|-------------------------------------|----------------|---|
| 1603DR | LOUISIANA | 8/30/2005 | 1603DRLAMCOE-MVD 11 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 50,000,000.00 | 1 | | |
| | | 8/31/2005 | 1603DRLAMHHS 02 | DEPT OF HEALTH & HUMAN SVCS | 2501-MISSIONS-FED OPER SUP (FOS) | 63,000,000.00 | 1 | | |
| | | 9/3/2005 | 1603DRLAMCOE-MVD 05 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 75,000,000.00 | 1 | | |
| | | 9/4/2005 | 1603DRLAMCOE-MVD 07 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 1,500,000,000.00 | 1 | | |
| | | 9/5/2005 | 1603DRLAMDOD 23 | OFC OF THE SECRETARY OF DEFENSE | 2501-MISSIONS-FED OPER SUP (FOS) | 750,000,000.00 | 1 | | |
| | | 9/6/2005 | 1603DRLAMDOD 29 | OFC OF THE SECRETARY OF DEFENSE | 2501-MISSIONS-FED OPER SUP (FOS) | 75,000,000.00 | 1 | | |
| | | | 1603DRLAMDOD 30 | OFC OF THE SECRETARY OF DEFENSE | 2501-MISSIONS-FED OPER SUP (FOS) | 490,000,000.00 | 1 | | |
| | | 1603DRLAMDOD 31 | OFC OF THE SECRETARY OF DEFENSE | 2501-MISSIONS-FED OPER SUP (FOS) | 150,000,000.00 | 1 | | | |
| | | 1603DRLAMEPA 03 | ENVIRONMENTAL PROTECTION | 2508-MISSIONS-DIRECT FED ASST (DFA) | 75,000,000.00 | 1 | | | |
| | | 1603DRLATTHP 01 | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a) | 510,000,000.00 | 1 | | | |
| | | 9/8/2005 | 1603DRLAMDOD 40 | OFC OF THE SECRETARY OF DEFENSE | 2501-MISSIONS-FED OPER SUP (FOS) | 65,000,000.00 | 1 | | |
| | | | 1603DRLAP00000001 | LA OFFICE OF HOMELAND SECURITY & | 416X-PUBLIC ASSISTANCE (PA) | 218,823,700.76 | 1 | | |
| | | 9/9/2005 | 1603DRLATTHP 01 | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a) | 600,000,000.00 | 1 | | |
| | | 9/10/2005 | 1603DRLAMCOE-MVD 21 | US ARMY CORPS OF ENGINEERS | 2501-MISSIONS-FED OPER SUP (FOS) | 200,000,000.00 | 1 | | |
| | | | 1603DRLAMUSCG 07 | US COAST GUARD | 2501-MISSIONS-FED OPER SUP (FOS) | 150,000,000.00 | 2 | | |
| | | HSFEHQ-05-D-4125 | PRECISION HOMES | 3199-MH-PURCHASE UNITS-CAPITALIZED | 125,000,000.00 | 1 | | | |
| | | 9/13/2005 | 1603DRLAP00000001 | LA OFFICE OF HOMELAND SECURITY & | 416X-PUBLIC ASSISTANCE (PA) | 51,293,878.90 | 1 | | |
| | | | HSFEHQ-05-C-4000 | GULF STREAM COACH, INC. | 3190-MH-PURCHASE UNITS-NON-CAPITALIZED | 99,996,000.00 | 1 | | |
| | | 9/15/2005 | 1603DRLAMUSFS 15 | USDA FOREST SERVICE | 2501-MISSIONS-FED OPER SUP (FOS) | 130,000,000.00 | 1 | | |
| | | | 1603DRLAP00000001 | LA OFFICE OF HOMELAND SECURITY & | 416X-PUBLIC ASSISTANCE (PA) | 453,209,070.72 | 1 | | |
| | | 9/16/2005 | HSFE06-05-F-6232 | CLEARBROOK LLC | 3190-MH-PURCHASE UNITS-NON-CAPITALIZED | 50,000,000.00 | 1 | | |
| | | 9/17/2005 | 1603DRLATTHP 01 | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a) | 400,000,000.00 | 1 | | |
| | | 9/21/2005 | 1603DRLAMDOD 06 | US DEPT OF TRANSPORTATION | 2508-MISSIONS-DIRECT FED ASST (DFA) | 150,000,000.00 | 1 | | |
| | | 9/24/2005 | 1603DRLAMCOE-MVD 05 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 100,000,000.00 | 1 | | |
| | | 9/25/2005 | 1603DRLATTHP 01 | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a) | 1,370,400,000.00 | 1 | | |
| | | 9/26/2005 | HSFE04-05-F-7039 | DEFENSE LOGISTICS AGENCY (DSCP) | 2660-FOOD & BEVERAGES | 62,930,000.00 | 1 | | |
| | | 9/27/2005 | HSFEHQ-05-D-4334 | MORGAN BUILDINGS & SPAS, INC. | 3199-MH-PURCHASE UNITS-CAPITALIZED | 83,958,000.00 | 1 | | |
| | | 9/28/2005 | HSFEHQ-05-D-4332 | CHAMPION HOME BUILDERS CO | 3199-MH-PURCHASE UNITS-CAPITALIZED | 59,800,000.00 | 1 | | |
| | | 9/29/2005 | 1603DRLAMDHUD 04 | HOUSING & URBAN DEVELOPMENT | 2508-MISSIONS-DIRECT FED ASST (DFA) | 79,000,000.00 | 1 | | |
| | | 10/2/2005 | 1603DRLATTHP 01 | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a) | 350,000,000.00 | 1 | | |
| | | 10/3/2005 | 1603DRLAMEPA 03 | ENVIRONMENTAL PROTECTION | 2508-MISSIONS-DIRECT FED ASST (DFA) | 88,000,000.00 | 1 | | |
| | | 10/8/2005 | 1603DRLATTHP 19 | LA OFFICE OF HOMELAND SECURITY & | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 100,000,000.00 | 1 | | |
| | | 10/20/2005 | 1603DRLAMUSCG 09 | US COAST GUARD | 2508-MISSIONS-DIRECT FED ASST (DFA) | 75,000,000.00 | 1 | | |
| | | 10/21/2005 | 1603DRLAMCOE-MVD 23 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 200,000,000.00 | 1 | | |
| | | 10/22/2005 | HSFEHQ-06-C-0024 | AMERICAN RED CROSS | 2580-OTHER SERVICE CONTRACTS | 110,000,000.00 | 1 | | |
| | | 10/31/2005 | 1603DRLAP00000001 | LA OFFICE OF HOMELAND SECURITY & | 416X-PUBLIC ASSISTANCE (PA) | 88,802,983.46 | 1 | | |
| | | HSFEHQ-05-D-0471 | FLUOR DANIEL INC | 2591-DISASTER HOUSING RESOURCES (DHR) | 62,160,091.00 | 1 | | | |
| | | 11/1/2005 | HSFEHQ-06-F-0047 | CORPORATE LODGING CONSULTANTS, INC. | 2580-OTHER SERVICE CONTRACTS | 105,602,464.00 | 1 | | |
| | | 11/5/2005 | 1603DRLATTHP 01 | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a) | 148,000,000.00 | 1 | | |
| | | | 1603DRLATTHP 17 | LA OFFICE OF HOMELAND SECURITY & | 4147-REPLACEMENT | 386,000,000.00 | 1 | | |
| | | 1603DRLATTHP 19 | LA OFFICE OF HOMELAND SECURITY & | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 361,000,000.00 | 1 | | | |
| | | 11/18/2005 | 1603DRLAMDOL 00 | US DEPARTMENT OF LABOR | 2503-DISASTER UNEMPLOYMENT (DUA) | 55,000,000.00 | 1 | | |
| | | 11/23/2005 | 1603DRLATTHP 19 | LA OFFICE OF HOMELAND SECURITY & | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 100,000,000.00 | 1 | | |
| | | 1604DR | MISSISSIPPI | 9/2/2005 | 1604DRMSMDOD 17 | OFC OF THE SECRETARY OF DEFENSE | 2501-MISSIONS-FED OPER SUP (FOS) | 220,000,000.00 | 2 |
| | | | | 9/3/2005 | 1604DRMSMCOE-MVD 16 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 80,000,000.00 | 1 |
| | | | | 1604DRMSMDOD 19 | OFC OF THE SECRETARY OF DEFENSE | 2501-MISSIONS-FED OPER SUP (FOS) | 1,000,000,000.00 | 1 | |
| | | | | 9/4/2005 | 1604DRMSMCOE-MVD 11 | US ARMY CORPS OF ENGINEERS | 2501-MISSIONS-FED OPER SUP (FOS) | 80,000,000.00 | 1 |
| | | | | | 1604DRMSMGSA 16 | GENERAL SERVICES ADMINISTRATION | 2501-MISSIONS-FED OPER SUP (FOS) | 50,000,000.00 | 1 |
| | | | | 9/5/2005 | 1604DRMSMCOE-MVD 09 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 320,000,000.00 | 1 |
| | | | | | 1604DRMSMCOE-MVD 10 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 71,000,000.00 | 1 |
| 1604DRMSMCOE-MVD 11 | US ARMY CORPS OF ENGINEERS | | | 2501-MISSIONS-FED OPER SUP (FOS) | 100,000,000.00 | 1 | | | |
| 1604DRMSMDOT 05 | US DEPT OF TRANSPORTATION | | | 2501-MISSIONS-FED OPER SUP (FOS) | 90,000,000.00 | 1 | | | |
| 9/6/2005 | 1604DRMSTTHP 01 | | | MISSISSIPPI, STATE OF | 4141-RENTAL 408(a) | 100,000,000.00 | 1 | | |
| 9/7/2005 | 1604DRMSMCOE-MVD 12 | | | US ARMY CORPS OF ENGINEERS | 2501-MISSIONS-FED OPER SUP (FOS) | 180,000,000.00 | 1 | | |
| 9/10/2005 | 1604DRMSMDOD 19 | | | OFC OF THE SECRETARY OF DEFENSE | 2501-MISSIONS-FED OPER SUP (FOS) | 500,000,000.00 | 1 | | |
| | 1604DRMSMDOD 27 | | | OFC OF THE SECRETARY OF DEFENSE | 2508-MISSIONS-DIRECT FED ASST (DFA) | 50,000,000.00 | 1 | | |
| 1604DRMSTTHP 01 | MISSISSIPPI, STATE OF | | | 4141-RENTAL 408(a) | 96,000,000.00 | 1 | | | |
| 9/11/2005 | 1604DRMSTTHP 01 | | | MISSISSIPPI, STATE OF | 4141-RENTAL 408(a) | 100,000,000.00 | 1 | | |
| 9/12/2005 | 1604DRMSTTHP 01 | | | MISSISSIPPI, STATE OF | 4141-RENTAL 408(a) | 300,000,000.00 | 1 | | |
| 9/17/2005 | 1604DRMSMCOE-MVD 25 | | | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 50,000,000.00 | 1 | | |
| HSFE04-05-P-7069 | AMERICOLD LOGISTICS LLC | | | 2580-OTHER SERVICE CONTRACTS | 50,000,000.00 | 1 | | | |
| 9/18/2005 | HSFE04-05-F-7058 | | | DEFENSE LOGISTICS AGENCY (DSCP) | 2660-FOOD & BEVERAGES | 69,630,470.00 | 1 | | |
| 9/23/2005 | 1604DRMSP00000001 | | | MISSISSIPPI, STATE OF | 416X-PUBLIC ASSISTANCE (PA) | 105,160,104.73 | 1 | | |
| 9/27/2005 | 1604DRMSTTHP 01 | | | MISSISSIPPI, STATE OF | 4141-RENTAL 408(a) | 365,018,400.00 | 1 | | |
| 10/8/2005 | 1604DRMSTTHP 01 | | | MISSISSIPPI, STATE OF | 4141-RENTAL 408(a) | 150,000,000.00 | 1 | | |
| 10/9/2005 | 1604DRMSMCOE-MVD 10 | | | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 56,000,000.00 | 1 | | |
| 10/10/2005 | 1604DRMSTTHP 19 | | | MISSISSIPPI, STATE OF | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 50,000,000.00 | 1 | | |
| 10/16/2005 | 1604DRMSMCOE-MVD 09 | | | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 300,000,000.00 | 1 | | |
| 10/22/2005 | HSFEHQ-05-D-0572 | | | BECHTEL NATIONAL, INC. | 2591-DISASTER HOUSING RESOURCES (DHR) | 135,191,336.50 | 1 | | |
| | HSFEHQ-06-C-0024 | | | AMERICAN RED CROSS | 2580-OTHER SERVICE CONTRACTS | 52,500,000.00 | 1 | | |
| 11/1/2005 | HSFEHQ-06-F-0047 | | | CORPORATE LODGING CONSULTANTS, INC. | 2580-OTHER SERVICE CONTRACTS | 50,401,176.00 | 1 | | |
| 11/22/2005 | 1604DRMSTTHP 19 | | | MISSISSIPPI, STATE OF | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 50,000,000.00 | 1 | | |
| 1605DR | ALABAMA | | | 9/10/2005 | HSFEHQ-05-C-4039 | MORGAN BUILDINGS & SPAS, INC. | 3199-MH-PURCHASE UNITS-CAPITALIZED | 202,512,500.00 | 2 |
| | | HSFEHQ-05-D-4125 | PRECISION HOMES | 3199-MH-PURCHASE UNITS-CAPITALIZED | 98,965,000.00 | 1 | | | |
| | | 9/12/2005 | HSFEHQ-05-C-4041 | GULF STREAM COACH, INC. | 3199-MH-PURCHASE UNITS-CAPITALIZED | 246,875,000.00 | 1 | | |
| | | 9/13/2005 | HSFEHQ-05-C-4000 | GULF STREAM COACH, INC. | 3190-MH-PURCHASE UNITS-NON-CAPITALIZED | 99,068,500.00 | 1 | | |
| | | 9/16/2005 | HSFEHQ-05-C-4040 | NORTH AMERICAN CATASTROPHE SVCS INC | 3199-MH-PURCHASE UNITS-CAPITALIZED | 51,400,000.00 | 1 | | |
| | | 9/24/2005 | 1605DRALMTHP 01 | AL EMERGENCY MANAGEMENT AGENCY | 4141-RENTAL 408(a) | 83,709,000.00 | 1 | | |
| | | 9/29/2005 | 1605DRALMCOE-SAD 09 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 90,000,000.00 | 1 | | |
| | | 9/30/2005 | HSFEHQ-05-C-4128 | BOURGET'S OF THE SOUTH, LLC | 3190-MH-PURCHASE UNITS-NON-CAPITALIZED | 88,500,000.00 | 1 | | |

| PROG CODE | STATE NAME | TRANS DATE | OBLIGATION NUMBER | VENDOR ALPHA | PROGRAM CATEGORY | OBLIGATIONS | QTY | | |
|-----------|---------------------|------------|---------------------|---------------------------------|--|----------------------------------|--------------------|----------------|---|
| 1606DR | TEXAS | 9/28/2005 | 1606DRTXMUSFS 02 | USDA FOREST SERVICE | 2501-MISSIONS-FED OPER SUP (FOS) | 124,000,000.00 | 1 | | |
| | | | 1606DRTXTTHP 01 | TX DEPARTMENT OF PUBLIC SAFETY | 4141-RENTAL 408(a) | 60,320,000.00 | 1 | | |
| | | 9/29/2005 | 1606DRTXTTHP 01 | TX DEPARTMENT OF PUBLIC SAFETY | 4141-RENTAL 408(a) | 105,000,000.00 | 1 | | |
| | | | 1606DRTXTTHP 19 | TX DEPARTMENT OF PUBLIC SAFETY | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 100,000,000.00 | 1 | | |
| | | 9/30/2005 | 1606DRTXTTHP 01 | TX DEPARTMENT OF PUBLIC SAFETY | 4141-RENTAL 408(a) | 150,000,899.00 | 1 | | |
| | | 10/3/2005 | 1606DRTXTTHP 01 | TX DEPARTMENT OF PUBLIC SAFETY | 4141-RENTAL 408(a) | 447,000,000.00 | 1 | | |
| | | | 1606DRTXTTHP 04 | TX DEPARTMENT OF PUBLIC SAFETY | 4143-REPAIRS | 100,000,000.00 | 1 | | |
| | | 10/7/2005 | 1606DRTXTTHP 19 | TX DEPARTMENT OF PUBLIC SAFETY | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 200,000,000.00 | 1 | | |
| | | | 1606DRTXIOTH | TX DEPARTMENT OF PUBLIC SAFETY | 4154-OTHER NEEDS ASSISTANCE (ONA) GRANTS | 200,000,000.00 | 1 | | |
| | | 11/4/2005 | 1606DRTXMCOE-SWD 09 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 65,000,000.00 | 1 | | |
| | | 1607DR | LOUISIANA | 9/28/2005 | 1607DRLATTHP 01 | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a) | 75,000,000.00 | 1 |
| | | | | 9/30/2005 | 1607DRLATTHP 01 | LA OFFICE OF HOMELAND SECURITY & | 4141-RENTAL 408(a) | 250,000,000.00 | 1 |
| 10/7/2005 | 1607DRLAMCOE-MVD 07 | | | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 138,000,000.00 | 1 | | |
| | 1607DRLAMCOE-MVD 09 | | | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 80,000,000.00 | 1 | | |
| 1609DR | FLORIDA | 10/26/2005 | HSFE04-06-F-7706 | DEFENSE LOGISTICS AGENCY (DSCP) | 2660-FOOD & BEVERAGES | 60,000,000.00 | 1 | | |
| | | 10/27/2005 | 1609DRFLTTHP 01 | FLORIDA BUREAU OF DISASTER | 4141-RENTAL 408(a) | 60,000,000.00 | 1 | | |
| | | 11/2/2005 | 1609DRFLTTHP 19 | FLORIDA BUREAU OF DISASTER | 4149-OTHER NEEDS ASSISTANCE (ONA) AWARDS | 100,000,000.00 | 1 | | |
| | | 11/3/2005 | 1609DRFLMCOE-SAD 13 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 75,000,000.00 | 1 | | |
| | | 11/4/2005 | 1609DRFLMCOE-SAD 12 | US ARMY CORPS OF ENGINEERS | 2508-MISSIONS-DIRECT FED ASST (DFA) | 50,000,000.00 | 1 | | |
| | | 11/11/2005 | 3216EMTXP0000001 | TX DEPARTMENT OF PUBLIC SAFETY | 416X-PUBLIC ASSISTANCE (PA) | 113,611,873.65 | 1 | | |

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
FEMA CREDIT CARDS ONLY *
AS OF 11-30-2005 AT 7 AM

| VENDOR ALPHA | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|---|----------------------------|----------------------|----------------------|
| BANK ONE DBA JPMORGAN CHASE BANK | 21XX-TRAVEL OF PEOPLE | 29,500.00 | 21,655.12 |
| | 25XX-OTHER SERVICES | | |
| | 26XX-SUPPLIES & MATERIALS | 1,499,270.80 | 174,497.58 |
| BANK ONE DBA JPMORGAN CHASE BANK Total | | 1,528,770.80 | 196,152.70 |
| CITIBANK | 21XX-TRAVEL OF PEOPLE | 16,379,369.38 | 14,278,477.25 |
| | 26XX-SUPPLIES & MATERIALS | 188,000.00 | 65,914.49 |
| CITIBANK Total | | 16,567,369.38 | 14,344,391.74 |
| US BANK | 21XX-TRAVEL OF PEOPLE | 88,848.90 | 15,452.10 |
| | 22XX-TRANSPORT OF THINGS | 89,700.00 | 5,274.70 |
| | 23XX-RENT, COMM, UTILITIES | 2,145,214.07 | 336,847.49 |
| | 24XX-PRINT & REPRO | 1,617,396.43 | 361,762.91 |
| | 25XX-OTHER SERVICES | 4,992,052.44 | 1,030,037.06 |
| | 26XX-SUPPLIES & MATERIALS | 37,939,290.03 | 10,536,239.60 |
| | 31XX-EQUIPMENT | 14,481,218.65 | 5,894,938.09 |
| | MANUFACTURED HOUSING | 66,500.00 | 53,291.35 |
| US BANK Total | | 61,420,220.52 | 18,233,843.30 |
| Grand Total | | 79,516,360.70 | 32,774,387.74 |

| NAME OF CARD | PURPOSE/USES |
|----------------------------------|--|
| BANK ONE DBA JPMORGAN CHASE BANK | Fleetcard for fuel, oil, etc for government vehicles |
| CITIBANK | Centrally billed travel |
| US BANK | FEMA Purchase card |

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
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FEMA CREDIT CARDS ONLY *
AS OF 11-30-2005 AT 7 AM

| PROG CODE | STATE NAME | EVENT NAME | VENDOR ALPHA | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|----------------------|---------------------------|--------------|----------------------------------|----------------------------|-----------------------|----------------------|
| 1602DR | FLORIDA | KATRINA | US BANK | 22XX-TRANSPORT OF THINGS | 5,000.00 | 140.00 |
| | | | | 24XX-PRINT & REPRO | 10,500.00 | |
| | | | | 25XX-OTHER SERVICES | 10,000.00 | 72.00 |
| | | | | 26XX-SUPPLIES & MATERIALS | 74,886.56 | 37,431.08 |
| | | | | 31XX-EQUIPMENT | 90,000.00 | 24,422.58 |
| 1602DR Total | | | | | 190,386.56 | 62,065.66 |
| 1603DR | LOUISIANA | KATRINA | BANK ONE DBA JPMORGAN CHASE BANK | 26XX-SUPPLIES & MATERIALS | 675,770.80 | 62,617.26 |
| | | | | CITIBANK | 21XX-TRAVEL OF PEOPLE | 6,439,979.49 |
| | | | US BANK | 26XX-SUPPLIES & MATERIALS | 142,000.00 | 65,780.05 |
| | | | | 21XX-TRAVEL OF PEOPLE | 33,950.00 | 8,950.00 |
| | | | | 22XX-TRANSPORT OF THINGS | 40,000.00 | |
| | | | | 23XX-RENT, COMM, UTILITIES | 1,257,510.00 | 212,808.59 |
| | | | | 24XX-PRINT & REPRO | 308,124.38 | 10,293.00 |
| | | | | 25XX-OTHER SERVICES | 2,698,439.87 | 476,903.05 |
| | | | | 26XX-SUPPLIES & MATERIALS | 18,103,119.93 | 3,556,777.49 |
| | | | | 31XX-EQUIPMENT | 6,532,425.09 | 1,933,570.72 |
| | | | | MANUFACTURED HOUSING | 50,000.00 | 36,791.35 |
| 1603DR Total | | | | | 36,281,319.56 | 12,185,776.16 |
| 1604DR | MISSISSIPPI | KATRINA | BANK ONE DBA JPMORGAN CHASE BANK | 25XX-OTHER SERVICES | 23,500.00 | 21,655.12 |
| | | | | 26XX-SUPPLIES & MATERIALS | 384,000.00 | 106,772.24 |
| | | | CITIBANK | 21XX-TRAVEL OF PEOPLE | 5,239,349.08 | 4,783,807.92 |
| | | | | 26XX-SUPPLIES & MATERIALS | 33,000.00 | |
| | | | US BANK | 21XX-TRAVEL OF PEOPLE | 20,898.90 | 2,941.05 |
| | | | | 22XX-TRANSPORT OF THINGS | 1,100.00 | |
| | | | | 23XX-RENT, COMM, UTILITIES | 227,704.07 | 101,338.32 |
| | | | | 24XX-PRINT & REPRO | 515,525.05 | 210,558.21 |
| | | | | 25XX-OTHER SERVICES | 958,402.46 | 447,569.09 |
| | | | | 26XX-SUPPLIES & MATERIALS | 8,085,593.56 | 3,701,792.28 |
| | | | | 31XX-EQUIPMENT | 4,677,486.12 | 3,234,759.53 |
| MANUFACTURED HOUSING | 16,500.00 | 16,500.00 | | | | |
| 1604DR Total | | | | | 20,183,059.24 | 12,627,693.76 |
| 1605DR | ALABAMA | KATRINA | BANK ONE DBA JPMORGAN CHASE BANK | 25XX-OTHER SERVICES | 6,000.00 | |
| | | | | 26XX-SUPPLIES & MATERIALS | 122,000.00 | |
| | | | CITIBANK | 21XX-TRAVEL OF PEOPLE | 2,590,396.80 | 1,890,903.05 |
| | | | | 26XX-SUPPLIES & MATERIALS | 13,000.00 | 134.44 |
| | | | US BANK | 21XX-TRAVEL OF PEOPLE | 24,000.00 | 3,561.05 |
| | | | | 23XX-RENT, COMM, UTILITIES | 59,000.00 | |
| | | | | 24XX-PRINT & REPRO | 200,892.00 | 56,648.98 |
| | | | | 25XX-OTHER SERVICES | 150,000.00 | 30,993.36 |
| | | | | 26XX-SUPPLIES & MATERIALS | 2,940,161.51 | 971,536.24 |
| | | | | 31XX-EQUIPMENT | 890,396.92 | 453,915.50 |
| | | | | | | |
| 1605DR Total | | | | | 6,995,847.23 | 3,407,692.62 |
| 1606DR | TEXAS | RITA | BANK ONE DBA JPMORGAN CHASE BANK | 21XX-TRAVEL OF PEOPLE | | |
| | | | | 26XX-SUPPLIES & MATERIALS | 81,000.00 | 108.08 |
| | | | CITIBANK | 21XX-TRAVEL OF PEOPLE | 1,343,809.59 | 1,093,109.59 |
| | | | | US BANK | 21XX-TRAVEL OF PEOPLE | |
| | | | US BANK | 22XX-TRANSPORT OF THINGS | 25,000.00 | 764.10 |
| | | | | 23XX-RENT, COMM, UTILITIES | 68,000.00 | 9,681.46 |
| | | | | 24XX-PRINT & REPRO | 316,360.00 | 56,858.93 |
| | 25XX-OTHER SERVICES | 277,641.87 | 64,135.83 | | | |
| | 26XX-SUPPLIES & MATERIALS | 2,238,512.77 | 382,142.37 | | | |
| | 31XX-EQUIPMENT | 480,910.52 | 64,836.65 | | | |
| 1606DR Total | | | | | 4,831,234.75 | 1,671,637.01 |
| 1607DR | LOUISIANA | RITA | BANK ONE DBA JPMORGAN CHASE BANK | 26XX-SUPPLIES & MATERIALS | 235,000.00 | 5,000.00 |
| | | | | CITIBANK | 21XX-TRAVEL OF PEOPLE | 750,000.00 |
| | | | US BANK | 21XX-TRAVEL OF PEOPLE | 10,000.00 | |
| | | | | 23XX-RENT, COMM, UTILITIES | 448,000.00 | 1,400.00 |

| PROG CODE | STATE NAME | EVENT NAME | VENDOR ALPHA | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|---------------------|---------------|------------|----------------------------------|----------------------------|----------------------|----------------------|
| | | | | 24XX-PRINT & REPRO | 160,000.00 | |
| | | | | 25XX-OTHER SERVICES | 757,568.24 | 594.34 |
| | | | | 26XX-SUPPLIES & MATERIALS | 5,905,148.96 | 1,644,576.47 |
| | | | | 31XX-EQUIPMENT | 1,471,000.00 | 46,048.44 |
| 1607DR Total | | | | | 9,736,717.20 | 2,371,156.87 |
| 3212EM | LOUISIANA | KATRINA | US BANK | 26XX-SUPPLIES & MATERIALS | 2,000.00 | 1,284.11 |
| 3212EM Total | | | | | 2,000.00 | 1,284.11 |
| 3215EM | ARKANSAS | KATRINA | CITIBANK | 21XX-TRAVEL OF PEOPLE | 273.15 | 273.15 |
| | | | US BANK | 22XX-TRANSPORT OF THINGS | 8,600.00 | 2,420.00 |
| | | | | 23XX-RENT, COMM, UTILITIES | 10,000.00 | 2,791.50 |
| | | | | 24XX-PRINT & REPRO | 5,150.00 | 279.05 |
| | | | | 25XX-OTHER SERVICES | 5,000.00 | 1,125.00 |
| | | | | 26XX-SUPPLIES & MATERIALS | 88,401.00 | 39,299.51 |
| | | | | 31XX-EQUIPMENT | 18,700.00 | 8,816.91 |
| 3215EM Total | | | | | 136,124.15 | 55,005.12 |
| 3216EM | TEXAS | KATRINA | BANK ONE DBA JPMORGAN CHASE BANK | 26XX-SUPPLIES & MATERIALS | | |
| | | | CITIBANK | 21XX-TRAVEL OF PEOPLE | 15,561.27 | 15,561.27 |
| | | | US BANK | 22XX-TRANSPORT OF THINGS | 10,000.00 | 1,950.60 |
| | | | | 23XX-RENT, COMM, UTILITIES | 25,000.00 | 4,094.20 |
| | | | | 24XX-PRINT & REPRO | 80,000.00 | 20,756.04 |
| | | | | 25XX-OTHER SERVICES | 85,000.00 | 8,528.69 |
| | | | | 26XX-SUPPLIES & MATERIALS | 350,500.00 | 183,241.74 |
| | | | | 31XX-EQUIPMENT | 230,300.00 | 90,191.94 |
| 3216EM Total | | | | | 796,361.27 | 324,324.48 |
| 3219EM | OKLAHOMA | KATRINA | US BANK | 23XX-RENT, COMM, UTILITIES | | |
| | | | | 24XX-PRINT & REPRO | 800.00 | 755.65 |
| | | | | 25XX-OTHER SERVICES | | |
| | | | | 26XX-SUPPLIES & MATERIALS | | |
| | | | | 31XX-EQUIPMENT | | |
| 3219EM Total | | | | | 800.00 | 755.65 |
| 3221EM | WEST VIRGINIA | KATRINA | US BANK | 26XX-SUPPLIES & MATERIALS | 100.00 | 94.45 |
| 3221EM Total | | | | | 100.00 | 94.45 |
| 3223EM | UTAH | KATRINA | US BANK | 26XX-SUPPLIES & MATERIALS | 4,000.00 | |
| 3223EM Total | | | | | 4,000.00 | |
| 3224EM | COLORADO | KATRINA | US BANK | 26XX-SUPPLIES & MATERIALS | 4,000.00 | 1,729.21 |
| 3224EM Total | | | | | 4,000.00 | 1,729.21 |
| 3225EM | MICHIGAN | KATRINA | US BANK | 26XX-SUPPLIES & MATERIALS | 2,000.00 | 711.67 |
| 3225EM Total | | | | | 2,000.00 | 711.67 |
| 3227EM | WASHINGTON | KATRINA | US BANK | 26XX-SUPPLIES & MATERIALS | 250.00 | 112.64 |
| 3227EM Total | | | | | 250.00 | 112.64 |
| 3229EM | NEW MEXICO | KATRINA | US BANK | 23XX-RENT, COMM, UTILITIES | | |
| | | | | 24XX-PRINT & REPRO | 45.00 | 36.64 |
| | | | | 25XX-OTHER SERVICES | | |
| | | | | 26XX-SUPPLIES & MATERIALS | 115.74 | 15.74 |
| | | | | 31XX-EQUIPMENT | | |
| 3229EM Total | | | | | 160.74 | 52.38 |
| 3232EM | MISSOURI | KATRINA | US BANK | 26XX-SUPPLIES & MATERIALS | 5,000.00 | |
| 3232EM Total | | | | | 5,000.00 | |
| 3261EM | TEXAS | RITA | BANK ONE DBA JPMORGAN CHASE BANK | 26XX-SUPPLIES & MATERIALS | 1,500.00 | |
| | | | US BANK | 23XX-RENT, COMM, UTILITIES | 50,000.00 | 4,733.42 |
| | | | | 24XX-PRINT & REPRO | 20,000.00 | 5,576.41 |
| | | | | 25XX-OTHER SERVICES | 50,000.00 | 115.70 |
| | | | | 26XX-SUPPLIES & MATERIALS | 135,500.00 | 15,494.60 |
| | | | | 31XX-EQUIPMENT | 90,000.00 | 38,375.82 |
| 3261EM Total | | | | | 347,000.00 | 64,295.95 |
| Grand Total | | | | | 79,516,360.70 | 32,774,387.74 |

| NAME OF CARD | PURPOSE/USES |
|----------------------------------|--|
| BANK ONE DBA JPMORGAN CHASE BANK | Fleetcard for fuel, oil, etc for government vehicles |

| PROG CODE | STATE NAME | EVENT NAME | VENDOR ALPHA | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|-----------|------------|------------|----------------------------------|--|-------------|--------------|
| | | | BANK ONE DBA JPMORGAN CHASE BANK | Fleetcard for fuel, oil, etc for government vehicles | | |
| | | | CITIBANK | Centrally billed travel | | |
| | | | US BANK | FEMA Purchase card | | |

* Does not include Individually Billed Travel (IBT) Credit Cards that are issued to FEMA Travelers

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 11-30-2005 AT 7 AM

| PROGRAM AREA | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|-----------------------|-----------------------|----------------------|
| 1-HUMAN SERVICES | 10,947,059,208 | 9,638,067,185 | 6,068,011,108 |
| 2-INFRASTRUCTURE | 2,425,797,199 | 2,259,074,389 | 819,428,149 |
| 3-MITIGATION | 33,038,204 | 21,692,753 | 408,985 |
| 4-OPERATIONS | 5,561,661,918 | 5,226,930,583 | 4,460,465 |
| 5-ADMINISTRATION | 6,474,366,088 | 5,604,920,309 | 669,002,730 |
| Grand Total | 25,441,922,617 | 22,750,685,219 | 7,561,311,439 |

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 11-30-2005 AT 7 AM

| PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|-------------------------------|-----------------------------|-----------------------|-----------------------|----------------------|
| 1-HUMAN SERVICES | 2503-UNEMPLOYMENT | 201,136,394 | 211,120,947 | 211,120,947 |
| | 2504-CRISIS COUNSELING-NIMH | 1,983,687 | | |
| | 2576-LEGAL SERVICES | 102,000 | 5,000 | |
| | 2592-INSPECTIONS | 228,478,720 | 170,243,160 | 54,926,233 |
| | 4149-OTHER NEEDS ASSISTANCE | 1,167,987,205 | 1,117,987,205 | 996,035,280 |
| | 414X-HOUSING ASSISTANCE | 5,018,175,252 | 5,008,154,353 | 4,194,443,917 |
| | 4152-CRISIS COUNSELING-SCC | 49,333,813 | 27,019,966 | 2,746,345 |
| | 4154-OTHER NEEDS ASSISTANCE | 68,880,000 | 68,880,000 | 42,476,266 |
| | MANUFACTURED HOUSING | 4,210,982,137 | 3,034,656,554 | 566,262,121 |
| 1-HUMAN SERVICES Total | | 10,947,059,208 | 9,638,067,185 | 6,068,011,108 |
| 2-INFRASTRUCTURE | 2594-INSPECTIONS | 136,211,200 | 101,073,800 | 2,374,096 |
| | 416X-PUBLIC ASSISTANCE | 2,289,585,999 | 2,158,000,589 | 817,054,054 |
| 2-INFRASTRUCTURE Total | | 2,425,797,199 | 2,259,074,389 | 819,428,149 |
| 3-MITIGATION | 2593-INSPECTIONS | 32,794,698 | 21,449,247 | 165,479 |
| | 4173-HAZARD MITIGATION | 243,506 | 243,506 | 243,506 |
| 3-MITIGATION Total | | 33,038,204 | 21,692,753 | 408,985 |
| 4-OPERATIONS | 2507-MISSIONS-TA | 22,106,418 | 26,746,800 | 211,920 |
| | 2508-MISSIONS-DFA | 5,539,555,500 | 5,200,183,783 | 4,248,545 |
| 4-OPERATIONS Total | | 5,561,661,918 | 5,226,930,583 | 4,460,465 |
| 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 104,734,791 | 78,863,248 | 78,863,248 |
| | 21XX-TRAVEL | 141,814,118 | 132,429,871 | 66,516,531 |
| | 22XX-TRANSPORTION | 55,597,827 | 49,998,878 | 18,679,396 |
| | 23XX-RENT, COMM, UTILITIES | 176,043,618 | 140,353,402 | 24,101,738 |
| | 24XX-PRINT & REPRO | 5,851,921 | 4,212,885 | 448,357 |
| | 2501-MISSIONS-FOS | 3,396,395,260 | 3,370,425,474 | 36,906,379 |
| | 25XX-OTHER SERVICES | 1,568,665,100 | 1,082,618,378 | 195,375,844 |
| | 26XX-SUPPLIES & MATERIALS | 708,340,850 | 486,028,312 | 171,262,394 |
| | 31XX-EQUIPMENT | 203,821,141 | 154,341,621 | 75,258,356 |
| | 32XX-LAND & STRUCTURES | 9,219,992 | 1,886,771 | 1,252,443 |
| | 4101-URBAN SEARCH & RESCUE | 103,881,470 | 103,761,469 | 338,046 |
| 5-ADMINISTRATION Total | | 6,474,366,088 | 5,604,920,309 | 669,002,730 |
| Grand Total | | 25,441,922,617 | 22,750,685,219 | 7,561,311,439 |

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 11-30-2005 AT 7 AM

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|-----------|----------------------|------------|------------|----------------|----------------|---------------|
| 1602DR | FLORIDA | KATRINA | 8/28/2005 | 121,674,887 | 111,527,182 | 5,916,171 |
| 1603DR | LOUISIANA | KATRINA | 8/29/2005 | 12,402,437,450 | 11,386,297,742 | 4,329,966,255 |
| 1604DR | MISSISSIPPI | KATRINA | 8/29/2005 | 6,765,946,800 | 5,800,717,755 | 1,536,451,568 |
| 1605DR | ALABAMA | KATRINA | 8/29/2005 | 1,572,161,085 | 1,490,618,941 | 226,067,147 |
| 1606DR | TEXAS | RITA | 9/24/2005 | 1,620,607,682 | 1,460,190,583 | 571,475,407 |
| 1607DR | LOUISIANA | RITA | 9/24/2005 | 1,308,594,797 | 1,097,785,360 | 481,599,398 |
| 1609DR | FLORIDA | WILMA | 10/24/2005 | 1,009,434,285 | 808,879,079 | 227,507,534 |
| 3212EM | LOUISIANA | KATRINA | 8/27/2005 | 12,671,949 | 12,671,949 | 591,804 |
| 3213EM | MISSISSIPPI | KATRINA | 8/28/2005 | 2,582,297 | 2,582,297 | 44,629 |
| 3214EM | ALABAMA | KATRINA | 8/28/2005 | 84,454 | 84,454 | 22,976 |
| 3215EM | ARKANSAS | KATRINA | 9/2/2005 | 23,983,601 | 22,675,525 | 11,598,425 |
| 3216EM | TEXAS | KATRINA | 9/2/2005 | 352,292,227 | 343,258,934 | 158,145,867 |
| 3217EM | TENNESSEE | KATRINA | 9/5/2005 | 29,090,380 | 25,886,216 | 82,231 |
| 3218EM | GEORGIA | KATRINA | 9/5/2005 | 19,492,000 | 19,383,024 | 7,058,967 |
| 3219EM | OKLAHOMA | KATRINA | 9/5/2005 | 4,737,249 | 3,880,743 | 358,912 |
| 3220EM | FLORIDA | KATRINA | 9/5/2005 | 2,272 | 2,272 | 2,272 |
| 3221EM | WEST VIRGINIA | KATRINA | 9/5/2005 | 324,495 | 151,819 | 59,521 |
| 3222EM | NORTH CAROLINA | KATRINA | 9/5/2005 | 1,002,261 | 890,630 | 261 |
| 3223EM | UTAH | KATRINA | 9/5/2005 | 208,339 | 159,376 | 30,540 |
| 3224EM | COLORADO | KATRINA | 9/5/2005 | 5,318,324 | 5,201,786 | 2,432,206 |
| 3225EM | MICHIGAN | KATRINA | 9/7/2005 | 87,884 | 55,534 | 3,746 |
| 3226EM | DISTRICT OF COLUMBIA | KATRINA | 9/7/2005 | 392,056 | 300,581 | 45,530 |
| 3227EM | WASHINGTON | KATRINA | 9/7/2005 | 49,767 | 28,783 | 16,975 |
| 3228EM | OREGON | KATRINA | 9/7/2005 | 34,281 | 22,431 | 4,243 |
| 3229EM | NEW MEXICO | KATRINA | 9/7/2005 | 2,267,777 | 419,626 | 57,660 |
| 3230EM | ILLINOIS | KATRINA | 9/7/2005 | 2,565,655 | 137,890 | 39,649 |
| 3231EM | KENTUCKY | KATRINA | 9/10/2005 | 4,022,000 | 2,700,415 | 7,961 |
| 3232EM | MISSOURI | KATRINA | 9/10/2005 | 830,902 | 155,043 | 140,572 |
| 3233EM | SOUTH CAROLINA | KATRINA | 9/10/2005 | 1,051,915 | 1,024,989 | 283,933 |
| 3234EM | SOUTH DAKOTA | KATRINA | 9/10/2005 | 344,422 | 321,676 | 62,750 |
| 3235EM | PENNSYLVANIA | KATRINA | 9/10/2005 | 2,299,046 | 1,052,141 | 46,697 |
| 3236EM | KANSAS | KATRINA | 9/10/2005 | 190,073 | 107,927 | 10,868 |
| 3237EM | ALABAMA | KATRINA | 9/10/2005 | 1,250,000 | 1,038,864 | |
| 3238EM | INDIANA | KATRINA | 9/10/2005 | 4,200,856 | 3,717,756 | 1,114 |
| 3239EM | IOWA | KATRINA | 9/10/2005 | 163,975 | 80,000 | 3,246 |
| 3240EM | VIRGINIA | KATRINA | 9/12/2005 | 241,910 | 118,402 | |
| 3241EM | ARIZONA | KATRINA | 9/12/2005 | 4,633,580 | 4,517,456 | 508,479 |
| 3242EM | MINNESOTA | KATRINA | 9/13/2005 | 15,074,450 | 3,234,191 | 25,000 |
| 3243EM | NEVADA | KATRINA | 9/13/2005 | 3,683,140 | 402,380 | 25,189 |
| 3244EM | IDAHO | KATRINA | 9/13/2005 | 30,350 | 19,540 | 712 |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|--------------------|---------------|------------|-----------|-----------------------|-----------------------|----------------------|
| 3245EM | NEBRASKA | KATRINA | 9/13/2005 | 365,352 | 290,377 | 10,120 |
| 3246EM | CONNECTICUT | KATRINA | 9/13/2005 | 1,063,173 | 42,473 | 2,801 |
| 3247EM | NORTH DAKOTA | KATRINA | 9/13/2005 | 84,933 | 61,233 | 13,239 |
| 3248EM | CALIFORNIA | KATRINA | 9/13/2005 | 160,520 | 115,000 | 385 |
| 3249EM | WISCONSIN | KATRINA | 9/13/2005 | 2,975,965 | 2,768,520 | 375 |
| 3250EM | OHIO | KATRINA | 9/13/2005 | 1,993,530 | 1,850,960 | |
| 3251EM | MARYLAND | KATRINA | 9/13/2005 | 3,181,414 | 126,154 | 28,674 |
| 3252EM | MASSACHUSETTS | KATRINA | 9/13/2005 | 1,638,880 | 1,165,745 | 66,979 |
| 3253EM | MONTANA | KATRINA | 9/13/2005 | 488,952 | 463,124 | 59,173 |
| 3255EM | RHODE ISLAND | KATRINA | 9/19/2005 | 1,036,916 | 110,219 | 8,482 |
| 3256EM | MAINE | KATRINA | 9/19/2005 | 106,000 | 6,000 | |
| 3257EM | NEW JERSEY | KATRINA | 9/19/2005 | 29,567 | 3,117 | 917 |
| 3258EM | NEW HAMPSHIRE | KATRINA | 9/19/2005 | 106,000 | 6,000 | 92 |
| 3259EM | FLORIDA | RITA | 9/20/2005 | 2,845,741 | 1,838,021 | 44,801 |
| 3260EM | LOUISIANA | RITA | 9/21/2005 | 4,846,000 | 4,846,000 | |
| 3261EM | TEXAS | RITA | 9/21/2005 | 124,787,001 | 124,630,155 | 333,418 |
| 3262EM | NEW YORK | KATRINA | 9/30/2005 | 106,400 | 60,828 | 45,569 |
| 3263EM | DELAWARE | KATRINA | 9/30/2005 | 45,400 | | |
| Grand Total | | | | 25,441,922,617 | 22,750,685,219 | 7,561,311,439 |

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY

AS OF 11-30-2005 AT 7 AM

| EVENT NAME | STATE NAME | PROG CODE | DECLARED | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|------------|----------------------|-----------|-----------|----------------|----------------|---------------|
| KATRINA | ALABAMA | 1605DR | 8/29/2005 | 1,572,161,085 | 1,490,618,941 | 226,067,147 |
| | | 3214EM | 8/28/2005 | 84,454 | 84,454 | 22,976 |
| | | 3237EM | 9/10/2005 | 1,250,000 | 1,038,864 | |
| | ARIZONA | 3241EM | 9/12/2005 | 4,633,580 | 4,517,456 | 508,479 |
| | ARKANSAS | 3215EM | 9/2/2005 | 23,983,601 | 22,675,525 | 11,598,425 |
| | CALIFORNIA | 3248EM | 9/13/2005 | 160,520 | 115,000 | 385 |
| | COLORADO | 3224EM | 9/5/2005 | 5,318,324 | 5,201,786 | 2,432,206 |
| | CONNECTICUT | 3246EM | 9/13/2005 | 1,063,173 | 42,473 | 2,801 |
| | DELAWARE | 3263EM | 9/30/2005 | 45,400 | | |
| | DISTRICT OF COLUMBIA | 3226EM | 9/7/2005 | 392,056 | 300,581 | 45,530 |
| | FLORIDA | 1602DR | 8/28/2005 | 121,674,887 | 111,527,182 | 5,916,171 |
| | | 3220EM | 9/5/2005 | 2,272 | 2,272 | 2,272 |
| | GEORGIA | 3218EM | 9/5/2005 | 19,492,000 | 19,383,024 | 7,058,967 |
| | IDAHO | 3244EM | 9/13/2005 | 30,350 | 19,540 | 712 |
| | ILLINOIS | 3230EM | 9/7/2005 | 2,565,655 | 137,890 | 39,649 |
| | INDIANA | 3238EM | 9/10/2005 | 4,200,856 | 3,717,756 | 1,114 |
| | IOWA | 3239EM | 9/10/2005 | 163,975 | 80,000 | 3,246 |
| | KANSAS | 3236EM | 9/10/2005 | 190,073 | 107,927 | 10,868 |
| | KENTUCKY | 3231EM | 9/10/2005 | 4,022,000 | 2,700,415 | 7,961 |
| | LOUISIANA | 1603DR | 8/29/2005 | 12,402,437,450 | 11,386,297,742 | 4,329,966,255 |
| | | 3212EM | 8/27/2005 | 12,671,949 | 12,671,949 | 591,804 |
| | MAINE | 3256EM | 9/19/2005 | 106,000 | 6,000 | |
| | MARYLAND | 3251EM | 9/13/2005 | 3,181,414 | 126,154 | 28,674 |
| | MASSACHUSETTS | 3252EM | 9/13/2005 | 1,638,880 | 1,165,745 | 66,979 |
| | MICHIGAN | 3225EM | 9/7/2005 | 87,884 | 55,534 | 3,746 |
| | MINNESOTA | 3242EM | 9/13/2005 | 15,074,450 | 3,234,191 | 25,000 |
| | MISSISSIPPI | 1604DR | 8/29/2005 | 6,765,946,800 | 5,800,717,755 | 1,536,451,568 |
| | | 3213EM | 8/28/2005 | 2,582,297 | 2,582,297 | 44,629 |
| | MISSOURI | 3232EM | 9/10/2005 | 830,902 | 155,043 | 140,572 |
| | MONTANA | 3253EM | 9/13/2005 | 488,952 | 463,124 | 59,173 |
| | NEBRASKA | 3245EM | 9/13/2005 | 365,352 | 290,377 | 10,120 |
| | NEVADA | 3243EM | 9/13/2005 | 3,683,140 | 402,380 | 25,189 |
| | NEW HAMPSHIRE | 3258EM | 9/19/2005 | 106,000 | 6,000 | 92 |
| | NEW JERSEY | 3257EM | 9/19/2005 | 29,567 | 3,117 | 917 |
| | NEW MEXICO | 3229EM | 9/7/2005 | 2,267,777 | 419,626 | 57,660 |
| | NEW YORK | 3262EM | 9/30/2005 | 106,400 | 60,828 | 45,569 |
| | NORTH CAROLINA | 3222EM | 9/5/2005 | 1,002,261 | 890,630 | 261 |
| | NORTH DAKOTA | 3247EM | 9/13/2005 | 84,933 | 61,233 | 13,239 |
| | OHIO | 3250EM | 9/13/2005 | 1,993,530 | 1,850,960 | |
| | OKLAHOMA | 3219EM | 9/5/2005 | 4,737,249 | 3,880,743 | 358,912 |

| EVENT NAME | STATE NAME | PROG CODE | DECLARED | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|----------------------|----------------|-----------|------------|-----------------------|-----------------------|----------------------|
| | OREGON | 3228EM | 9/7/2005 | 34,281 | 22,431 | 4,243 |
| | PENNSYLVANIA | 3235EM | 9/10/2005 | 2,299,046 | 1,052,141 | 46,697 |
| | RHODE ISLAND | 3255EM | 9/19/2005 | 1,036,916 | 110,219 | 8,482 |
| | SOUTH CAROLINA | 3233EM | 9/10/2005 | 1,051,915 | 1,024,989 | 283,933 |
| | SOUTH DAKOTA | 3234EM | 9/10/2005 | 344,422 | 321,676 | 62,750 |
| | TENNESSEE | 3217EM | 9/5/2005 | 29,090,380 | 25,886,216 | 82,231 |
| | TEXAS | 3216EM | 9/2/2005 | 352,292,227 | 343,258,934 | 158,145,867 |
| | UTAH | 3223EM | 9/5/2005 | 208,339 | 159,376 | 30,540 |
| | VIRGINIA | 3240EM | 9/12/2005 | 241,910 | 118,402 | |
| | WASHINGTON | 3227EM | 9/7/2005 | 49,767 | 28,783 | 16,975 |
| | WEST VIRGINIA | 3221EM | 9/5/2005 | 324,495 | 151,819 | 59,521 |
| | WISCONSIN | 3249EM | 9/13/2005 | 2,975,965 | 2,768,520 | 375 |
| KATRINA Total | | | | 21,370,807,111 | 19,252,516,021 | 6,280,350,881 |
| RITA | FLORIDA | 3259EM | 9/20/2005 | 2,845,741 | 1,838,021 | 44,801 |
| | LOUISIANA | 1607DR | 9/24/2005 | 1,308,594,797 | 1,097,785,360 | 481,599,398 |
| | | 3260EM | 9/21/2005 | 4,846,000 | 4,846,000 | |
| | TEXAS | 1606DR | 9/24/2005 | 1,620,607,682 | 1,460,190,583 | 571,475,407 |
| | | 3261EM | 9/21/2005 | 124,787,001 | 124,630,155 | 333,418 |
| RITA Total | | | | 3,061,681,221 | 2,689,290,119 | 1,053,453,023 |
| WILMA | FLORIDA | 1609DR | 10/24/2005 | 1,009,434,285 | 808,879,079 | 227,507,534 |
| WILMA Total | | | | 1,009,434,285 | 808,879,079 | 227,507,534 |
| Grand Total | | | | 25,441,922,617 | 22,750,685,219 | 7,561,311,439 |

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 11-30-2005 AT 7 AM

| STATE NAME | EVENT NAME | PROG CODE | DECLARED | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|-----------------------------------|------------|-----------|------------|----------------------|----------------------|--------------------|
| ALABAMA | KATRINA | 1605DR | 8/29/2005 | 1,572,161,085 | 1,490,618,941 | 226,067,147 |
| | | 3214EM | 8/28/2005 | 84,454 | 84,454 | 22,976 |
| | | 3237EM | 9/10/2005 | 1,250,000 | 1,038,864 | |
| ALABAMA Total | | | | 1,573,495,539 | 1,491,742,259 | 226,090,123 |
| ARIZONA | KATRINA | 3241EM | 9/12/2005 | 4,633,580 | 4,517,456 | 508,479 |
| ARIZONA Total | | | | 4,633,580 | 4,517,456 | 508,479 |
| ARKANSAS | KATRINA | 3215EM | 9/2/2005 | 23,983,601 | 22,675,525 | 11,598,425 |
| ARKANSAS Total | | | | 23,983,601 | 22,675,525 | 11,598,425 |
| CALIFORNIA | KATRINA | 3248EM | 9/13/2005 | 160,520 | 115,000 | 385 |
| CALIFORNIA Total | | | | 160,520 | 115,000 | 385 |
| COLORADO | KATRINA | 3224EM | 9/5/2005 | 5,318,324 | 5,201,786 | 2,432,206 |
| COLORADO Total | | | | 5,318,324 | 5,201,786 | 2,432,206 |
| CONNECTICUT | KATRINA | 3246EM | 9/13/2005 | 1,063,173 | 42,473 | 2,801 |
| CONNECTICUT Total | | | | 1,063,173 | 42,473 | 2,801 |
| DELAWARE | KATRINA | 3263EM | 9/30/2005 | 45,400 | | |
| DELAWARE Total | | | | 45,400 | | |
| DISTRICT OF COLUMBIA | KATRINA | 3226EM | 9/7/2005 | 392,056 | 300,581 | 45,530 |
| DISTRICT OF COLUMBIA Total | | | | 392,056 | 300,581 | 45,530 |
| FLORIDA | KATRINA | 1602DR | 8/28/2005 | 121,674,887 | 111,527,182 | 5,916,171 |
| | | 3220EM | 9/5/2005 | 2,272 | 2,272 | 2,272 |
| | RITA | 3259EM | 9/20/2005 | 2,845,741 | 1,838,021 | 44,801 |
| | WILMA | 1609DR | 10/24/2005 | 1,009,434,285 | 808,879,079 | 227,507,534 |
| FLORIDA Total | | | | 1,133,957,185 | 922,246,554 | 233,470,777 |
| GEORGIA | KATRINA | 3218EM | 9/5/2005 | 19,492,000 | 19,383,024 | 7,058,967 |
| GEORGIA Total | | | | 19,492,000 | 19,383,024 | 7,058,967 |
| IDAHO | KATRINA | 3244EM | 9/13/2005 | 30,350 | 19,540 | 712 |
| IDAHO Total | | | | 30,350 | 19,540 | 712 |
| ILLINOIS | KATRINA | 3230EM | 9/7/2005 | 2,565,655 | 137,890 | 39,649 |
| ILLINOIS Total | | | | 2,565,655 | 137,890 | 39,649 |
| INDIANA | KATRINA | 3238EM | 9/10/2005 | 4,200,856 | 3,717,756 | 1,114 |
| INDIANA Total | | | | 4,200,856 | 3,717,756 | 1,114 |
| IOWA | KATRINA | 3239EM | 9/10/2005 | 163,975 | 80,000 | 3,246 |
| IOWA Total | | | | 163,975 | 80,000 | 3,246 |
| KANSAS | KATRINA | 3236EM | 9/10/2005 | 190,073 | 107,927 | 10,868 |
| KANSAS Total | | | | 190,073 | 107,927 | 10,868 |
| KENTUCKY | KATRINA | 3231EM | 9/10/2005 | 4,022,000 | 2,700,415 | 7,961 |
| KENTUCKY Total | | | | 4,022,000 | 2,700,415 | 7,961 |
| LOUISIANA | KATRINA | 1603DR | 8/29/2005 | 12,402,437,450 | 11,386,297,742 | 4,329,966,255 |
| | | 3212EM | 8/27/2005 | 12,671,949 | 12,671,949 | 591,804 |
| | RITA | 1607DR | 9/24/2005 | 1,308,594,797 | 1,097,785,360 | 481,599,398 |
| | | 3260EM | 9/21/2005 | 4,846,000 | 4,846,000 | |

| STATE NAME | EVENT NAME | PROG CODE | DECLARED | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|-----------------------------|------------|-----------|-----------|-----------------------|-----------------------|----------------------|
| LOUISIANA Total | | | | 13,728,550,196 | 12,501,601,052 | 4,812,157,458 |
| MAINE | KATRINA | 3256EM | 9/19/2005 | 106,000 | 6,000 | |
| MAINE Total | | | | 106,000 | 6,000 | |
| MARYLAND | KATRINA | 3251EM | 9/13/2005 | 3,181,414 | 126,154 | 28,674 |
| MARYLAND Total | | | | 3,181,414 | 126,154 | 28,674 |
| MASSACHUSETTS | KATRINA | 3252EM | 9/13/2005 | 1,638,880 | 1,165,745 | 66,979 |
| MASSACHUSETTS Total | | | | 1,638,880 | 1,165,745 | 66,979 |
| MICHIGAN | KATRINA | 3225EM | 9/7/2005 | 87,884 | 55,534 | 3,746 |
| MICHIGAN Total | | | | 87,884 | 55,534 | 3,746 |
| MINNESOTA | KATRINA | 3242EM | 9/13/2005 | 15,074,450 | 3,234,191 | 25,000 |
| MINNESOTA Total | | | | 15,074,450 | 3,234,191 | 25,000 |
| MISSISSIPPI | KATRINA | 1604DR | 8/29/2005 | 6,765,946,800 | 5,800,717,755 | 1,536,451,568 |
| | | 3213EM | 8/28/2005 | 2,582,297 | 2,582,297 | 44,629 |
| MISSISSIPPI Total | | | | 6,768,529,097 | 5,803,300,052 | 1,536,496,197 |
| MISSOURI | KATRINA | 3232EM | 9/10/2005 | 830,902 | 155,043 | 140,572 |
| MISSOURI Total | | | | 830,902 | 155,043 | 140,572 |
| MONTANA | KATRINA | 3253EM | 9/13/2005 | 488,952 | 463,124 | 59,173 |
| MONTANA Total | | | | 488,952 | 463,124 | 59,173 |
| NEBRASKA | KATRINA | 3245EM | 9/13/2005 | 365,352 | 290,377 | 10,120 |
| NEBRASKA Total | | | | 365,352 | 290,377 | 10,120 |
| NEVADA | KATRINA | 3243EM | 9/13/2005 | 3,683,140 | 402,380 | 25,189 |
| NEVADA Total | | | | 3,683,140 | 402,380 | 25,189 |
| NEW HAMPSHIRE | KATRINA | 3258EM | 9/19/2005 | 106,000 | 6,000 | 92 |
| NEW HAMPSHIRE Total | | | | 106,000 | 6,000 | 92 |
| NEW JERSEY | KATRINA | 3257EM | 9/19/2005 | 29,567 | 3,117 | 917 |
| NEW JERSEY Total | | | | 29,567 | 3,117 | 917 |
| NEW MEXICO | KATRINA | 3229EM | 9/7/2005 | 2,267,777 | 419,626 | 57,660 |
| NEW MEXICO Total | | | | 2,267,777 | 419,626 | 57,660 |
| NEW YORK | KATRINA | 3262EM | 9/30/2005 | 106,400 | 60,828 | 45,569 |
| NEW YORK Total | | | | 106,400 | 60,828 | 45,569 |
| NORTH CAROLINA | KATRINA | 3222EM | 9/5/2005 | 1,002,261 | 890,630 | 261 |
| NORTH CAROLINA Total | | | | 1,002,261 | 890,630 | 261 |
| NORTH DAKOTA | KATRINA | 3247EM | 9/13/2005 | 84,933 | 61,233 | 13,239 |
| NORTH DAKOTA Total | | | | 84,933 | 61,233 | 13,239 |
| OHIO | KATRINA | 3250EM | 9/13/2005 | 1,993,530 | 1,850,960 | |
| OHIO Total | | | | 1,993,530 | 1,850,960 | |
| OKLAHOMA | KATRINA | 3219EM | 9/5/2005 | 4,737,249 | 3,880,743 | 358,912 |
| OKLAHOMA Total | | | | 4,737,249 | 3,880,743 | 358,912 |
| OREGON | KATRINA | 3228EM | 9/7/2005 | 34,281 | 22,431 | 4,243 |
| OREGON Total | | | | 34,281 | 22,431 | 4,243 |
| PENNSYLVANIA | KATRINA | 3235EM | 9/10/2005 | 2,299,046 | 1,052,141 | 46,697 |
| PENNSYLVANIA Total | | | | 2,299,046 | 1,052,141 | 46,697 |
| RHODE ISLAND | KATRINA | 3255EM | 9/19/2005 | 1,036,916 | 110,219 | 8,482 |
| RHODE ISLAND Total | | | | 1,036,916 | 110,219 | 8,482 |
| SOUTH CAROLINA | KATRINA | 3233EM | 9/10/2005 | 1,051,915 | 1,024,989 | 283,933 |
| SOUTH CAROLINA Total | | | | 1,051,915 | 1,024,989 | 283,933 |

| STATE NAME | EVENT NAME | PROG CODE | DECLARED | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|----------------------------|------------|-----------|-----------|-----------------------|-----------------------|----------------------|
| SOUTH DAKOTA | KATRINA | 3234EM | 9/10/2005 | 344,422 | 321,676 | 62,750 |
| SOUTH DAKOTA Total | | | | 344,422 | 321,676 | 62,750 |
| TENNESSEE | KATRINA | 3217EM | 9/5/2005 | 29,090,380 | 25,886,216 | 82,231 |
| TENNESSEE Total | | | | 29,090,380 | 25,886,216 | 82,231 |
| TEXAS | KATRINA | 3216EM | 9/2/2005 | 352,292,227 | 343,258,934 | 158,145,867 |
| | RITA | 1606DR | 9/24/2005 | 1,620,607,682 | 1,460,190,583 | 571,475,407 |
| | | 3261EM | 9/21/2005 | 124,787,001 | 124,630,155 | 333,418 |
| TEXAS Total | | | | 2,097,686,910 | 1,928,079,671 | 729,954,691 |
| UTAH | KATRINA | 3223EM | 9/5/2005 | 208,339 | 159,376 | 30,540 |
| UTAH Total | | | | 208,339 | 159,376 | 30,540 |
| VIRGINIA | KATRINA | 3240EM | 9/12/2005 | 241,910 | 118,402 | |
| VIRGINIA Total | | | | 241,910 | 118,402 | |
| WASHINGTON | KATRINA | 3227EM | 9/7/2005 | 49,767 | 28,783 | 16,975 |
| WASHINGTON Total | | | | 49,767 | 28,783 | 16,975 |
| WEST VIRGINIA | KATRINA | 3221EM | 9/5/2005 | 324,495 | 151,819 | 59,521 |
| WEST VIRGINIA Total | | | | 324,495 | 151,819 | 59,521 |
| WISCONSIN | KATRINA | 3249EM | 9/13/2005 | 2,975,965 | 2,768,520 | 375 |
| WISCONSIN Total | | | | 2,975,965 | 2,768,520 | 375 |
| Grand Total | | | | 25,441,922,617 | 22,750,685,219 | 7,561,311,439 |

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 11-30-2005 AT 7 AM

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|-------------|------------|------------|--|---|---|---|
| 1602DR | FLORIDA | KATRINA | 8/28/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 90,558,474 10,000 31,106,414 | 88,341,891 10,000 23,175,291 | 3,191,687 2,724,483 |
| 1602DR Total | | | | | 121,674,887 | 111,527,182 | 5,916,171 |
| 1603DR | LOUISIANA | KATRINA | 8/29/2005 | 1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION | 5,672,460,424 1,103,765,664 7,649,976 2,942,896,500 2,675,664,886 | 5,156,471,615 1,064,426,355 6,449,718 2,940,741,500 2,218,208,554 | 3,608,673,830 404,110,282 3,972,695 313,209,447 |
| 1603DR Total | | | | | 12,402,437,450 | 11,386,297,742 | 4,329,966,255 |
| 1604DR | MISSISSIPPI | KATRINA | 8/29/2005 | 1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION | 2,239,744,104 621,216,758 8,793,267 1,480,054,000 2,416,138,671 | 1,721,851,956 608,225,172 5,793,214 1,175,925,483 2,288,921,931 | 1,058,234,837 199,439,729 243,506 487,770 278,045,725 |
| 1604DR Total | | | | | 6,765,946,800 | 5,800,717,755 | 1,536,451,568 |
| 1605DR | ALABAMA | KATRINA | 8/29/2005 | 1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION | 1,168,102,281 55,297,362 2,749,984 195,500,000 150,511,458 | 1,120,172,287 48,711,420 2,449,984 193,500,000 125,785,250 | 194,060,850 12,934,062 165,479 18,906,756 |
| 1605DR Total | | | | | 1,572,161,085 | 1,490,618,941 | 226,067,147 |
| 1606DR | TEXAS | RITA | 9/24/2005 | 1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION | 844,010,990 60,395,600 7,999,994 230,150,000 478,051,098 | 780,794,686 56,781,700 2,299,994 227,467,600 392,846,603 | 531,134,091 26,161,035 14,180,281 |
| 1606DR Total | | | | | 1,620,607,682 | 1,460,190,583 | 571,475,407 |
| 1607DR | LOUISIANA | RITA | 9/24/2005 | 1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION | 556,770,689 6,375,000 4,844,983 439,400,000 301,204,126 | 502,710,189 3,604,860 4,099,943 422,936,000 164,434,369 | 450,174,851 706,802 30,717,745 |
| 1607DR Total | | | | | 1,308,594,797 | 1,097,785,360 | 481,599,398 |
| 1609DR | FLORIDA | WILMA | 10/24/2005 | 1-HUMAN SERVICES 2-INFRASTRUCTURE 3-MITIGATION 4-OPERATIONS 5-ADMINISTRATION | 465,970,721 67,791,800 1,000,000 221,291,418 253,380,346 | 356,066,452 9,793,875 599,900 213,990,000 228,428,852 | 225,732,649 1,774,885 |
| 1609DR Total | | | | | 1,009,434,285 | 808,879,079 | 227,507,534 |
| 3212EM | LOUISIANA | KATRINA | 8/27/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 1,500,000 11,171,949 | 1,500,000 11,171,949 | 591,804 |
| 3212EM Total | | | | | 12,671,949 | 12,671,949 | 591,804 |
| 3213EM | MISSISSIPPI | KATRINA | 8/28/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 2,582,297 | 2,582,297 | 44,629 |
| 3213EM Total | | | | | 2,582,297 | 2,582,297 | 44,629 |
| 3214EM | ALABAMA | KATRINA | 8/28/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 84,454 | 84,454 | 22,976 |
| 3214EM Total | | | | | 84,454 | 84,454 | 22,976 |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|----------------------|------------|-----------|--|---|---|------------------------------|
| 3215EM | ARKANSAS | KATRINA | 9/2/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 18,079,400 3,500,000 2,404,201 | 17,199,625 3,500,000 1,975,900 | 10,607,116 991,309 |
| 3215EM Total | | | | | 23,983,601 | 22,675,525 | 11,598,425 |
| 3216EM | TEXAS | KATRINA | 9/2/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 292,916,199 37,740,000 21,636,027 | 286,480,578 37,740,000 19,038,355 | 151,811,290 6,334,577 |
| 3216EM Total | | | | | 352,292,227 | 343,258,934 | 158,145,867 |
| 3217EM | TENNESSEE | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 29,000,000 5,000 85,380 | 25,795,836 5,000 85,380 | 82,231 |
| 3217EM Total | | | | | 29,090,380 | 25,886,216 | 82,231 |
| 3218EM | GEORGIA | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 19,400,000 92,000 | 19,291,024 92,000 | 7,058,200 767 |
| 3218EM Total | | | | | 19,492,000 | 19,383,024 | 7,058,967 |
| 3219EM | OKLAHOMA | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 4,546,858 190,391 | 3,713,538 167,205 | 279,675 79,237 |
| 3219EM Total | | | | | 4,737,249 | 3,880,743 | 358,912 |
| 3220EM | FLORIDA | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 2,272 | 2,272 | 2,272 |
| 3220EM Total | | | | | 2,272 | 2,272 | 2,272 |
| 3221EM | WEST VIRGINIA | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 100,000 224,495 | 21,414 130,405 | 59,521 |
| 3221EM Total | | | | | 324,495 | 151,819 | 59,521 |
| 3222EM | NORTH CAROLINA | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 1,000,000 2,261 | 888,369 2,261 | 261 |
| 3222EM Total | | | | | 1,002,261 | 890,630 | 261 |
| 3223EM | UTAH | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 84,033 5,000 119,306 | 61,269 5,000 93,106 | 30,540 |
| 3223EM Total | | | | | 208,339 | 159,376 | 30,540 |
| 3224EM | COLORADO | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 4,997,636 320,688 | 4,977,249 224,538 | 2,236,223 195,982 |
| 3224EM Total | | | | | 5,318,324 | 5,201,786 | 2,432,206 |
| 3225EM | MICHIGAN | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 87,884 | 55,534 | 3,746 |
| 3225EM Total | | | | | 87,884 | 55,534 | 3,746 |
| 3226EM | DISTRICT OF COLUMBIA | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 200,000 192,056 | 191,365 109,216 | 45,530 |
| 3226EM Total | | | | | 392,056 | 300,581 | 45,530 |
| 3227EM | WASHINGTON | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 49,767 | 28,783 | 16,975 |
| 3227EM Total | | | | | 49,767 | 28,783 | 16,975 |
| 3228EM | OREGON | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 34,281 | 22,431 | 4,243 |
| 3228EM Total | | | | | 34,281 | 22,431 | 4,243 |
| 3229EM | NEW MEXICO | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 2,095,700 172,077 | 299,258 120,368 | 9,259 48,401 |
| 3229EM Total | | | | | 2,267,777 | 419,626 | 57,660 |
| 3230EM | ILLINOIS | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 2,418,578 147,077 | 29,314 108,577 | 39,649 |
| 3230EM Total | | | | | 2,565,655 | 137,890 | 39,649 |
| 3231EM | KENTUCKY | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 4,000,000 22,000 | 2,678,415 22,000 | 7,961 |
| 3231EM Total | | | | | 4,022,000 | 2,700,415 | 7,961 |
| 3232EM | MISSOURI | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | | | |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|----------------|------------|-----------|------------------|-------------------|------------------|----------------|
| | | | | 5-ADMINISTRATION | 830,902 | 155,043 | 140,572 |
| 3232EM Total | | | | | 830,902 | 155,043 | 140,572 |
| 3233EM | SOUTH CAROLINA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 994,915 | 967,989 | 243,844 |
| | | | | 5-ADMINISTRATION | 57,000 | 57,000 | 40,089 |
| 3233EM Total | | | | | 1,051,915 | 1,024,989 | 283,933 |
| 3234EM | SOUTH DAKOTA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 261,722 | 261,676 | 60,785 |
| | | | | 5-ADMINISTRATION | 82,700 | 60,000 | 1,965 |
| 3234EM Total | | | | | 344,422 | 321,676 | 62,750 |
| 3235EM | PENNSYLVANIA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 2,000,000 | 893,997 | |
| | | | | 5-ADMINISTRATION | 299,046 | 158,144 | 46,697 |
| 3235EM Total | | | | | 2,299,046 | 1,052,141 | 46,697 |
| 3236EM | KANSAS | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 35,000 | 27,829 | 10,770 |
| | | | | 5-ADMINISTRATION | 155,073 | 80,098 | 98 |
| 3236EM Total | | | | | 190,073 | 107,927 | 10,868 |
| 3237EM | ALABAMA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 250,000 | 38,864 | |
| | | | | 4-OPERATIONS | 1,000,000 | 1,000,000 | |
| | | | | 5-ADMINISTRATION | | | |
| 3237EM Total | | | | | 1,250,000 | 1,038,864 | |
| 3238EM | INDIANA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 4,127,992 | 3,666,642 | |
| | | | | 5-ADMINISTRATION | 72,864 | 51,114 | 1,114 |
| 3238EM Total | | | | | 4,200,856 | 3,717,756 | 1,114 |
| 3239EM | IOWA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 9,000 | | |
| | | | | 5-ADMINISTRATION | 154,975 | 80,000 | 3,246 |
| 3239EM Total | | | | | 163,975 | 80,000 | 3,246 |
| 3240EM | VIRGINIA | KATRINA | 9/12/2005 | 2-INFRASTRUCTURE | 50,000 | 2,302 | |
| | | | | 5-ADMINISTRATION | 191,910 | 116,100 | |
| 3240EM Total | | | | | 241,910 | 118,402 | |
| 3241EM | ARIZONA | KATRINA | 9/12/2005 | 2-INFRASTRUCTURE | 1,500,000 | 1,412,456 | 484,150 |
| | | | | 5-ADMINISTRATION | 3,133,580 | 3,105,000 | 24,330 |
| 3241EM Total | | | | | 4,633,580 | 4,517,456 | 508,479 |
| 3242EM | MINNESOTA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 15,000,000 | 3,184,191 | 25,000 |
| | | | | 5-ADMINISTRATION | 74,450 | 50,000 | |
| 3242EM Total | | | | | 15,074,450 | 3,234,191 | 25,000 |
| 3243EM | NEVADA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 3,500,000 | 281,640 | |
| | | | | 5-ADMINISTRATION | 183,140 | 120,740 | 25,189 |
| 3243EM Total | | | | | 3,683,140 | 402,380 | 25,189 |
| 3244EM | IDAHO | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | | | |
| | | | | 5-ADMINISTRATION | 30,350 | 19,540 | 712 |
| 3244EM Total | | | | | 30,350 | 19,540 | 712 |
| 3245EM | NEBRASKA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 210,100 | 210,100 | 9,342 |
| | | | | 5-ADMINISTRATION | 155,252 | 80,277 | 778 |
| 3245EM Total | | | | | 365,352 | 290,377 | 10,120 |
| 3246EM | CONNECTICUT | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 1,000,000 | | |
| | | | | 5-ADMINISTRATION | 63,173 | 42,473 | 2,801 |
| 3246EM Total | | | | | 1,063,173 | 42,473 | 2,801 |
| 3247EM | NORTH DAKOTA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | | | |
| | | | | 5-ADMINISTRATION | 84,933 | 61,233 | 13,239 |
| 3247EM Total | | | | | 84,933 | 61,233 | 13,239 |
| 3248EM | CALIFORNIA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | | | |
| | | | | 5-ADMINISTRATION | 160,520 | 115,000 | 385 |
| 3248EM Total | | | | | 160,520 | 115,000 | 385 |
| 3249EM | WISCONSIN | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 2,901,228 | 2,718,143 | |
| | | | | 5-ADMINISTRATION | 74,737 | 50,377 | 375 |
| 3249EM Total | | | | | 2,975,965 | 2,768,520 | 375 |
| 3250EM | OHIO | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 1,918,180 | 1,800,960 | |
| | | | | 5-ADMINISTRATION | 75,350 | 50,000 | |
| 3250EM Total | | | | | 1,993,530 | 1,850,960 | |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|---------------|------------|-----------|--|-------------------------------------|------------------------------------|----------------------|
| 3251EM | MARYLAND | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 3,000,000 181,414 | 126,154 | 28,674 |
| 3251EM Total | | | | | 3,181,414 | 126,154 | 28,674 |
| 3252EM | MASSACHUSETTS | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 1,500,000 138,880 | 1,078,615 87,130 | 66,979 |
| 3252EM Total | | | | | 1,638,880 | 1,165,745 | 66,979 |
| 3253EM | MONTANA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 400,000 88,952 | 397,372 65,752 | 48,897 10,276 |
| 3253EM Total | | | | | 488,952 | 463,124 | 59,173 |
| 3255EM | RHODE ISLAND | KATRINA | 9/19/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 1,000,000 36,916 | 83,653 26,566 | 8,482 |
| 3255EM Total | | | | | 1,036,916 | 110,219 | 8,482 |
| 3256EM | MAINE | KATRINA | 9/19/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 100,000 6,000 | 6,000 | |
| 3256EM Total | | | | | 106,000 | 6,000 | |
| 3257EM | NEW JERSEY | KATRINA | 9/19/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 29,567 | 3,117 | 917 |
| 3257EM Total | | | | | 29,567 | 3,117 | 917 |
| 3258EM | NEW HAMPSHIRE | KATRINA | 9/19/2005 | 2-INFRASTRUCTURE 5-ADMINISTRATION | 100,000 6,000 | 6,000 | 92 |
| 3258EM Total | | | | | 106,000 | 6,000 | 92 |
| 3259EM | FLORIDA | RITA | 9/20/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 1,500,000 10,000 1,335,741 | 492,281 10,000 1,335,741 | 44,801 |
| 3259EM Total | | | | | 2,845,741 | 1,838,021 | 44,801 |
| 3260EM | LOUISIANA | RITA | 9/21/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 3,600,000 1,246,000 | 3,600,000 1,246,000 | |
| 3260EM Total | | | | | 4,846,000 | 4,846,000 | |
| 3261EM | TEXAS | RITA | 9/21/2005 | 2-INFRASTRUCTURE 4-OPERATIONS 5-ADMINISTRATION | 200,000 5,000,000 119,587,001 | 43,154 5,000,000 119,587,001 | 333,418 |
| 3261EM Total | | | | | 124,787,001 | 124,630,155 | 333,418 |
| 3262EM | NEW YORK | KATRINA | 9/30/2005 | 5-ADMINISTRATION | 106,400 | 60,828 | 45,569 |
| 3262EM Total | | | | | 106,400 | 60,828 | 45,569 |
| 3263EM | DELAWARE | KATRINA | 9/30/2005 | 5-ADMINISTRATION | 45,400 | | |
| 3263EM Total | | | | | 45,400 | | |
| Grand Total | | | | | 25,441,922,617 | 22,750,685,219 | 7,561,311,439 |

**FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY**

AS OF 11-30-2005 AT 7 AM

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|-------------------------------|----------------------------|----------------------|----------------------|-------------------------------|-----------------------------|-----------------------|-----------------------|----------------------|
| 1602DR | FLORIDA | KATRINA | 8/28/2005 | 2-INFRASTRUCTURE | 2594-INSPECTIONS | 7,922,400 | 7,922,400 | 145,255 |
| | | | | | 416X-PUBLIC ASSISTANCE | 82,636,074 | 80,419,491 | 3,046,433 |
| | | | | 2-INFRASTRUCTURE Total | | 90,558,474 | 88,341,891 | 3,191,687 |
| | | | | 4-OPERATIONS | 2507-MISSIONS-TA | 10,000 | 10,000 | |
| | | | | | 2508-MISSIONS-DFA | | | |
| | | | | 4-OPERATIONS Total | | 10,000 | 10,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 2,533,231 | 1,037,114 | 1,037,114 |
| | | | | | 21XX-TRAVEL | 1,562,000 | 1,561,975 | 1,252,837 |
| | | | | | 22XX-TRANSPORTION | 586,000 | 525,020 | 1,810 |
| | | | | | 23XX-RENT, COMM, UTILITIES | 1,690,275 | 1,196,275 | 350,180 |
| | | | | | 24XX-PRINT & REPRO | 20,000 | 10,500 | |
| | 2501-MISSIONS-FOS | 18,607,425 | 18,607,425 | 20,617 | | | | |
| | 25XX-OTHER SERVICES | 5,893,096 | 72,096 | 72 | | | | |
| | 26XX-SUPPLIES & MATERIALS | 62,387 | 74,887 | 37,431 | | | | |
| | 31XX-EQUIPMENT | 152,000 | 90,000 | 24,423 | | | | |
| 5-ADMINISTRATION Total | | 31,106,414 | 23,175,291 | 2,724,483 | | | | |
| 1602DR Total | | | | | | 121,674,887 | 111,527,182 | 5,916,171 |
| 1603DR | LOUISIANA | KATRINA | 8/29/2005 | 1-HUMAN SERVICES | 2503-UNEMPLOYMENT | 149,402,248 | 149,402,248 | 149,402,248 |
| | | | | | 2504-CRISIS COUNSELING-NIMH | | | |
| | | | | | 2576-LEGAL SERVICES | 87,000 | | |
| | | | | | 2592-INSPECTIONS | 56,029,570 | 47,029,570 | 23,932,065 |
| | | | | | 4149-OTHER NEEDS ASSISTANCE | 602,987,205 | 602,987,205 | 558,215,967 |
| | | | | | 414X-HOUSING ASSISTANCE | 2,937,443,627 | 2,937,443,627 | 2,505,900,224 |
| | | | | | 4152-CRISIS COUNSELING-SCC | 17,572,962 | 12,386,270 | |
| | | | | | MANUFACTURED HOUSING | 1,908,937,811 | 1,407,222,695 | 371,223,326 |
| | | | | 1-HUMAN SERVICES Total | | 5,672,460,424 | 5,156,471,615 | 3,608,673,830 |
| | | | | 2-INFRASTRUCTURE | 2594-INSPECTIONS | 66,893,200 | 41,768,200 | 1,616,767 |
| | | | | | 416X-PUBLIC ASSISTANCE | 1,036,872,464 | 1,022,658,155 | 402,493,515 |
| | | | | 2-INFRASTRUCTURE Total | | 1,103,765,664 | 1,064,426,355 | 404,110,282 |
| | | | | 3-MITIGATION | 2593-INSPECTIONS | 7,649,976 | 6,449,718 | |
| | | | | 3-MITIGATION Total | | 7,649,976 | 6,449,718 | |
| | | | | 4-OPERATIONS | 2507-MISSIONS-TA | 9,680,000 | 9,680,000 | 211,920 |
| | | | | | 2508-MISSIONS-DFA | 2,933,216,500 | 2,931,061,500 | 3,760,775 |
| | | | | 4-OPERATIONS Total | | 2,942,896,500 | 2,940,741,500 | 3,972,695 |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 33,253,915 | 33,154,377 | 33,154,377 |
| | | | | | 21XX-TRAVEL | 60,825,170 | 58,315,946 | 24,097,522 |
| | | | | | 22XX-TRANSPORTION | 7,084,320 | 6,660,262 | 255,927 |
| | | | | | 23XX-RENT, COMM, UTILITIES | 123,537,293 | 99,058,369 | 16,567,631 |
| | 24XX-PRINT & REPRO | 2,214,004 | 1,370,020 | 34,473 | | | | |
| | 2501-MISSIONS-FOS | 1,242,638,264 | 1,222,603,064 | 925,961 | | | | |
| | 25XX-OTHER SERVICES | 727,556,452 | 454,140,717 | 102,347,622 | | | | |
| | 26XX-SUPPLIES & MATERIALS | 303,104,066 | 215,009,535 | 105,986,233 | | | | |
| | 31XX-EQUIPMENT | 117,392,261 | 76,664,901 | 29,235,054 | | | | |
| | 32XX-LAND & STRUCTURES | 7,463,700 | 635,925 | 272,225 | | | | |
| | 4101-URBAN SEARCH & RESCUE | 50,595,440 | 50,595,439 | 332,422 | | | | |
| 5-ADMINISTRATION Total | | 2,675,664,886 | 2,218,208,554 | 313,209,447 | | | | |
| 1603DR Total | | | | | | 12,402,437,450 | 11,386,297,742 | 4,329,966,255 |
| 1604DR | MISSISSIPPI | KATRINA | 8/29/2005 | 1-HUMAN SERVICES | 2503-UNEMPLOYMENT | 28,400,000 | 38,400,000 | 38,400,000 |
| | | | | | 2504-CRISIS COUNSELING-NIMH | | | |
| | | | | | 2576-LEGAL SERVICES | | | |
| | | | | | 2592-INSPECTIONS | 48,518,500 | 48,518,440 | 10,360,439 |
| | | | | | 4149-OTHER NEEDS ASSISTANCE | 269,000,000 | 269,000,000 | 216,881,633 |
| | | | | | 414X-HOUSING ASSISTANCE | 827,716,200 | 817,716,200 | 668,923,297 |
| | | | | | 4152-CRISIS COUNSELING-SCC | 24,047,063 | 10,069,587 | 2,746,345 |
| | | | | | MANUFACTURED HOUSING | 1,042,062,341 | 538,147,729 | 120,923,124 |
| | | | | 1-HUMAN SERVICES Total | | 2,239,744,104 | 1,721,851,956 | 1,058,234,837 |
| | | | | 2-INFRASTRUCTURE | 2594-INSPECTIONS | 33,888,100 | 34,158,100 | 500,535 |
| | | | | | 416X-PUBLIC ASSISTANCE | 587,328,658 | 574,067,072 | 198,939,194 |
| 2-INFRASTRUCTURE Total | | 621,216,758 | 608,225,172 | 199,439,729 | | | | |
| 3-MITIGATION | 2593-INSPECTIONS | 8,549,761 | 5,549,708 | | | | | |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|------------|------------|-----------|-------------------------------|-----------------------------|----------------------|----------------------|----------------------|
| | | | | | 4173-HAZARD MITIGATION | 243,506 | 243,506 | 243,506 |
| | | | | 3-MITIGATION Total | | 8,793,267 | 5,793,214 | 243,506 |
| | | | | 4-OPERATIONS | 2507-MISSIONS-TA | 6,770,000 | 12,251,800 | |
| | | | | | 2508-MISSIONS-DFA | 1,473,284,000 | 1,163,673,683 | 487,770 |
| | | | | 4-OPERATIONS Total | | 1,480,054,000 | 1,175,925,483 | 487,770 |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 50,593,241 | 34,536,758 | 34,536,758 |
| | | | | | 21XX-TRAVEL | 41,680,918 | 37,857,736 | 20,846,552 |
| | | | | | 22XX-TRANSPORTION | 31,902,507 | 31,288,557 | 18,375,908 |
| | | | | | 23XX-RENT, COMM, UTILITIES | 24,068,045 | 22,371,283 | 5,210,167 |
| | | | | | 24XX-PRINT & REPRO | 1,590,025 | 1,814,785 | 269,472 |
| | | | | | 2501-MISSIONS-FOS | 1,492,153,889 | 1,494,262,399 | 35,541,711 |
| | | | | | 25XX-OTHER SERVICES | 492,964,039 | 418,212,279 | 80,262,648 |
| | | | | | 26XX-SUPPLIES & MATERIALS | 185,027,775 | 155,860,284 | 40,529,335 |
| | | | | | 31XX-EQUIPMENT | 70,230,358 | 66,866,974 | 41,492,956 |
| | | | | | 32XX-LAND & STRUCTURES | 1,327,846 | 1,250,846 | 980,218 |
| | | | | | 4101-URBAN SEARCH & RESCUE | 24,600,030 | 24,600,030 | |
| | | | | 5-ADMINISTRATION Total | | 2,416,138,671 | 2,288,921,931 | 278,045,725 |
| 1604DR Total | | | | | | 6,765,946,800 | 5,800,717,755 | 1,536,451,568 |
| 1605DR | ALABAMA | KATRINA | 8/29/2005 | 1-HUMAN SERVICES | 2503-UNEMPLOYMENT | 1,150,000 | 1,150,000 | 1,150,000 |
| | | | | | 2504-CRISIS COUNSELING-NIMH | 1,983,687 | | |
| | | | | | 2576-LEGAL SERVICES | 5,000 | 5,000 | |
| | | | | | 2592-INSPECTIONS | 20,123,500 | 8,123,500 | 5,832,968 |
| | | | | | 4149-OTHER NEEDS ASSISTANCE | 34,000,000 | 34,000,000 | 33,411,192 |
| | | | | | 414X-HOUSING ASSISTANCE | 82,849,000 | 82,849,000 | 79,825,320 |
| | | | | | 4152-CRISIS COUNSELING-SCC | 1,564,109 | 1,564,109 | |
| | | | | | MANUFACTURED HOUSING | 1,026,426,985 | 992,480,678 | 73,841,370 |
| | | | | 1-HUMAN SERVICES Total | | 1,168,102,281 | 1,120,172,287 | 194,060,850 |
| | | | | 2-INFRASTRUCTURE | 2594-INSPECTIONS | 1,320,000 | 878,600 | |
| | | | | | 416X-PUBLIC ASSISTANCE | 53,977,362 | 47,832,820 | 12,934,062 |
| | | | | 2-INFRASTRUCTURE Total | | 55,297,362 | 48,711,420 | 12,934,062 |
| | | | | 3-MITIGATION | 2593-INSPECTIONS | 2,749,984 | 2,449,984 | 165,479 |
| | | | | 3-MITIGATION Total | | 2,749,984 | 2,449,984 | 165,479 |
| | | | | 4-OPERATIONS | 2507-MISSIONS-TA | 3,000,000 | 3,000,000 | |
| | | | | | 2508-MISSIONS-DFA | 192,500,000 | 190,500,000 | |
| | | | | 4-OPERATIONS Total | | 195,500,000 | 193,500,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 10,975,605 | 4,701,701 | 4,701,701 |
| | | | | | 21XX-TRAVEL | 11,235,497 | 10,641,941 | 6,997,627 |
| | | | | | 22XX-TRANSPORTION | 2,414,000 | 1,105,600 | 25,676 |
| | | | | | 23XX-RENT, COMM, UTILITIES | 7,009,755 | 6,136,365 | 600,085 |
| | | | | | 24XX-PRINT & REPRO | 586,892 | 265,327 | 56,649 |
| | | | | | 2501-MISSIONS-FOS | 60,932,350 | 60,848,122 | 369,287 |
| | | | | | 25XX-OTHER SERVICES | 49,779,944 | 35,517,545 | 4,121,835 |
| | | | | | 26XX-SUPPLIES & MATERIALS | 4,330,540 | 3,658,312 | 1,047,429 |
| | | | | | 31XX-EQUIPMENT | 3,246,876 | 2,910,338 | 986,468 |
| | | | | 5-ADMINISTRATION Total | | 150,511,458 | 125,785,250 | 18,906,756 |
| 1605DR Total | | | | | | 1,572,161,085 | 1,490,618,941 | 226,067,147 |
| 1606DR | TEXAS | RITA | 9/24/2005 | 1-HUMAN SERVICES | 2503-UNEMPLOYMENT | 5,104,608 | 5,089,161 | 5,089,161 |
| | | | | | 2504-CRISIS COUNSELING-NIMH | | | |
| | | | | | 2576-LEGAL SERVICES | 5,000 | | |
| | | | | | 2592-INSPECTIONS | 37,100,000 | 36,925,000 | 9,425,069 |
| | | | | | 4149-OTHER NEEDS ASSISTANCE | | | |
| | | | | | 414X-HOUSING ASSISTANCE | 631,014,899 | 631,014,000 | 473,869,294 |
| | | | | | 4152-CRISIS COUNSELING-SCC | 4,301,483 | 3,000,000 | |
| | | | | | 4154-OTHER NEEDS ASSISTANCE | 68,880,000 | 68,880,000 | 42,476,266 |
| | | | | | MANUFACTURED HOUSING | 97,605,000 | 35,886,525 | 274,301 |
| | | | | 1-HUMAN SERVICES Total | | 844,010,990 | 780,794,686 | 531,134,091 |
| | | | | 2-INFRASTRUCTURE | 2594-INSPECTIONS | 9,395,600 | 7,298,900 | |
| | | | | | 416X-PUBLIC ASSISTANCE | 51,000,000 | 49,482,800 | 26,161,035 |
| | | | | 2-INFRASTRUCTURE Total | | 60,395,600 | 56,781,700 | 26,161,035 |
| | | | | 3-MITIGATION | 2593-INSPECTIONS | 7,999,994 | 2,299,994 | |
| | | | | 3-MITIGATION Total | | 7,999,994 | 2,299,994 | |
| | | | | 4-OPERATIONS | 2507-MISSIONS-TA | 100,000 | 100,000 | |
| | | | | | 2508-MISSIONS-DFA | 230,050,000 | 227,367,600 | |
| | | | | 4-OPERATIONS Total | | 230,150,000 | 227,467,600 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 1,682,606 | 1,654,675 | 1,654,675 |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|------------|------------|------------|------------------|-------------------------------|----------------------|----------------------|--------------------|
| | | | | | 21XX-TRAVEL | 10,822,700 | 9,890,763 | 6,489,995 |
| | | | | | 22XX-TRANSPORTION | 2,549,000 | 102,000 | 8,320 |
| | | | | | 23XX-RENT, COMM, UTILITIES | 7,952,975 | 4,128,094 | 96,055 |
| | | | | | 24XX-PRINT & REPRO | 493,000 | 337,676 | 56,859 |
| | | | | | 2501-MISSIONS-FOS | 265,878,000 | 259,378,000 | |
| | | | | | 25XX-OTHER SERVICES | 155,954,400 | 91,059,405 | 2,248,927 |
| | | | | | 26XX-SUPPLIES & MATERIALS | 7,228,417 | 3,066,576 | 607,587 |
| | | | | | 31XX-EQUIPMENT | 6,226,000 | 3,965,415 | 3,012,239 |
| | | | | | 4101-URBAN SEARCH & RESCUE | 19,264,000 | 19,264,000 | 5,624 |
| | | | | | 5-ADMINISTRATION Total | 478,051,098 | 392,846,603 | 14,180,281 |
| 1606DR Total | | | | | | 1,620,607,682 | 1,460,190,583 | 571,475,407 |
| 1607DR | LOUISIANA | RITA | 9/24/2005 | 1-HUMAN SERVICES | 2503-UNEMPLOYMENT | 11,309,413 | 11,309,413 | 11,309,413 |
| | | | | | 2592-INSPECTIONS | 27,504,750 | 23,444,250 | 5,160,478 |
| | | | | | 4149-OTHER NEEDS ASSISTANCE | 79,000,000 | 79,000,000 | 64,334,798 |
| | | | | | 414X-HOUSING ASSISTANCE | 388,956,526 | 388,956,526 | 369,370,162 |
| | | | | | MANUFACTURED HOUSING | 50,000,000 | | |
| | | | | | 1-HUMAN SERVICES Total | 556,770,689 | 502,710,189 | 450,174,851 |
| | | | | 2-INFRASTRUCTURE | 2594-INSPECTIONS | 2,375,000 | | |
| | | | | | 416X-PUBLIC ASSISTANCE | 4,000,000 | 3,604,860 | 706,802 |
| | | | | | 2-INFRASTRUCTURE Total | 6,375,000 | 3,604,860 | 706,802 |
| | | | | 3-MITIGATION | 2593-INSPECTIONS | 4,844,983 | 4,099,943 | |
| | | | | | 3-MITIGATION Total | 4,844,983 | 4,099,943 | |
| | | | | 4-OPERATIONS | 2507-MISSIONS-TA | 1,000,000 | 1,000,000 | |
| | | | | | 2508-MISSIONS-DFA | 438,400,000 | 421,936,000 | |
| | | | | | 4-OPERATIONS Total | 439,400,000 | 422,936,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 1,076,421 | 1,039,709 | 1,039,709 |
| | | | | | 21XX-TRAVEL | 1,777,800 | 1,660,602 | 1,107,503 |
| | | | | | 22XX-TRANSPORTION | 150,000 | 50,000 | 4,281 |
| | | | | | 23XX-RENT, COMM, UTILITIES | 6,044,350 | 3,295,477 | 377,875 |
| | | | | | 24XX-PRINT & REPRO | 500,000 | 176,800 | |
| | | | | | 2501-MISSIONS-FOS | 39,502,685 | 38,337,685 | |
| | | | | | 25XX-OTHER SERVICES | 117,990,900 | 80,438,640 | 6,072,034 |
| | | | | | 26XX-SUPPLIES & MATERIALS | 127,655,970 | 34,877,322 | 22,069,161 |
| | | | | | 31XX-EQUIPMENT | 2,900,000 | 1,472,133 | 47,182 |
| | | | | | 32XX-LAND & STRUCTURES | 400,000 | | |
| | | | | | 4101-URBAN SEARCH & RESCUE | 3,206,000 | 3,086,000 | |
| | | | | | 5-ADMINISTRATION Total | 301,204,126 | 164,434,369 | 30,717,745 |
| 1607DR Total | | | | | | 1,308,594,797 | 1,097,785,360 | 481,599,398 |
| 1609DR | FLORIDA | WILMA | 10/24/2005 | 1-HUMAN SERVICES | 2503-UNEMPLOYMENT | 5,770,125 | 5,770,125 | 5,770,125 |
| | | | | | 2576-LEGAL SERVICES | 5,000 | | |
| | | | | | 2592-INSPECTIONS | 39,202,400 | 6,202,400 | 215,214 |
| | | | | | 4149-OTHER NEEDS ASSISTANCE | 183,000,000 | 133,000,000 | 123,191,689 |
| | | | | | 414X-HOUSING ASSISTANCE | 150,195,000 | 150,175,000 | 96,555,621 |
| | | | | | 4152-CRISIS COUNSELING-SCC | 1,848,196 | | |
| | | | | | MANUFACTURED HOUSING | 85,950,000 | 60,918,927 | |
| | | | | | 1-HUMAN SERVICES Total | 465,970,721 | 356,066,452 | 225,732,649 |
| | | | | 2-INFRASTRUCTURE | 2594-INSPECTIONS | 7,741,800 | 5,341,800 | |
| | | | | | 416X-PUBLIC ASSISTANCE | 60,050,000 | 4,452,075 | |
| | | | | | 2-INFRASTRUCTURE Total | 67,791,800 | 9,793,875 | |
| | | | | 3-MITIGATION | 2593-INSPECTIONS | 1,000,000 | 599,900 | |
| | | | | | 3-MITIGATION Total | 1,000,000 | 599,900 | |
| | | | | 4-OPERATIONS | 2507-MISSIONS-TA | 1,541,418 | 700,000 | |
| | | | | | 2508-MISSIONS-DFA | 219,750,000 | 213,290,000 | |
| | | | | | 4-OPERATIONS Total | 221,291,418 | 213,990,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 22,700 | | |
| | | | | | 21XX-TRAVEL | 5,909,700 | 5,184,913 | 1,562,105 |
| | | | | | 22XX-TRANSPORTION | 10,675,000 | 10,235,440 | 379 |
| | | | | | 23XX-RENT, COMM, UTILITIES | 2,900,000 | 1,369,698 | |
| | | | | | 24XX-PRINT & REPRO | 323,500 | 126,283 | 3,500 |
| | | | | | 2501-MISSIONS-FOS | 132,100,000 | 131,806,132 | |
| | | | | | 25XX-OTHER SERVICES | 14,650,000 | 1,612,428 | |
| | | | | | 26XX-SUPPLIES & MATERIALS | 78,970,000 | 71,553,746 | 201,725 |
| | | | | | 31XX-EQUIPMENT | 1,585,000 | 324,213 | 7,177 |
| | | | | | 32XX-LAND & STRUCTURES | 28,446 | | |
| | | | | | 4101-URBAN SEARCH & RESCUE | 6,216,000 | 6,216,000 | |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|-------------------------------|-------------|------------|-----------|------------------|------------------------|----------------------|--------------------|--------------------|
| 1609DR Total | | | | | | 253,380,346 | 228,428,852 | 1,774,885 |
| 5-ADMINISTRATION Total | | | | | | 1,009,434,285 | 808,879,079 | 227,507,534 |
| 3212EM | LOUISIANA | KATRINA | 8/27/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| 2-INFRASTRUCTURE Total | | | | | | | | |
| 4-OPERATIONS | | | | | | 1,500,000 | 1,500,000 | |
| 4-OPERATIONS Total | | | | | | 1,500,000 | 1,500,000 | |
| 5-ADMINISTRATION | | | | | | 1,922 | 1,922 | 1,922 |
| 21XX-TRAVEL | | | | | | 169,450 | 169,450 | 5,559 |
| 22XX-TRANSPORTION | | | | | | | | |
| 23XX-RENT, COMM, UTILITIES | | | | | | 588,577 | 588,577 | 538,577 |
| 24XX-PRINT & REPRO | | | | | | | | |
| 2501-MISSIONS-FOS | | | | | | 10,370,000 | 10,370,000 | 4,461 |
| 25XX-OTHER SERVICES | | | | | | 40,000 | 40,000 | 40,000 |
| 26XX-SUPPLIES & MATERIALS | | | | | | 2,000 | 2,000 | 1,284 |
| 31XX-EQUIPMENT | | | | | | | | |
| 5-ADMINISTRATION Total | | | | | | 11,171,949 | 11,171,949 | 591,804 |
| 3212EM Total | | | | | | 12,671,949 | 12,671,949 | 591,804 |
| 3213EM | MISSISSIPPI | KATRINA | 8/28/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| 2-INFRASTRUCTURE Total | | | | | | | | |
| 4-OPERATIONS | | | | | | | | |
| 2507-MISSIONS-TA | | | | | | | | |
| 2508-MISSIONS-DFA | | | | | | | | |
| 4-OPERATIONS Total | | | | | | | | |
| 5-ADMINISTRATION | | | | | | 288 | 288 | 288 |
| 11XX-SALARIES & BENEFITS | | | | | | | | |
| 21XX-TRAVEL | | | | | | | | |
| 22XX-TRANSPORTION | | | | | | | | |
| 23XX-RENT, COMM, UTILITIES | | | | | | | | |
| 24XX-PRINT & REPRO | | | | | | | | |
| 2501-MISSIONS-FOS | | | | | | 2,572,169 | 2,572,169 | 44,341 |
| 25XX-OTHER SERVICES | | | | | | 9,840 | 9,840 | |
| 26XX-SUPPLIES & MATERIALS | | | | | | | | |
| 5-ADMINISTRATION Total | | | | | | 2,582,297 | 2,582,297 | 44,629 |
| 3213EM Total | | | | | | 2,582,297 | 2,582,297 | 44,629 |
| 3214EM | ALABAMA | KATRINA | 8/28/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| 2-INFRASTRUCTURE Total | | | | | | | | |
| 4-OPERATIONS | | | | | | | | |
| 2507-MISSIONS-TA | | | | | | | | |
| 2508-MISSIONS-DFA | | | | | | | | |
| 4-OPERATIONS Total | | | | | | | | |
| 5-ADMINISTRATION | | | | | | | | |
| 11XX-SALARIES & BENEFITS | | | | | | | | |
| 21XX-TRAVEL | | | | | | | | |
| 22XX-TRANSPORTION | | | | | | | | |
| 23XX-RENT, COMM, UTILITIES | | | | | | 30,000 | 30,000 | |
| 24XX-PRINT & REPRO | | | | | | | | |
| 2501-MISSIONS-FOS | | | | | | 31,478 | 31,478 | |
| 26XX-SUPPLIES & MATERIALS | | | | | | | | |
| 31XX-EQUIPMENT | | | | | | 22,976 | 22,976 | 22,976 |
| 5-ADMINISTRATION Total | | | | | | 84,454 | 84,454 | 22,976 |
| 3214EM Total | | | | | | 84,454 | 84,454 | 22,976 |
| 3215EM | ARKANSAS | KATRINA | 9/2/2005 | 2-INFRASTRUCTURE | 2594-INSPECTIONS | 829,400 | 491,000 | 102,279 |
| 416X-PUBLIC ASSISTANCE | | | | | | 17,250,000 | 16,708,625 | 10,504,837 |
| 2-INFRASTRUCTURE Total | | | | | | 18,079,400 | 17,199,625 | 10,607,116 |
| 4-OPERATIONS | | | | | | 3,500,000 | 3,500,000 | |
| 2508-MISSIONS-DFA | | | | | | | | |
| 4-OPERATIONS Total | | | | | | 3,500,000 | 3,500,000 | |
| 5-ADMINISTRATION | | | | | | 610,453 | 225,912 | 225,912 |
| 11XX-SALARIES & BENEFITS | | | | | | | | |
| 21XX-TRAVEL | | | | | | 1,080,224 | 1,079,914 | 626,150 |
| 22XX-TRANSPORTION | | | | | | 16,100 | 15,100 | 4,873 |
| 23XX-RENT, COMM, UTILITIES | | | | | | 170,644 | 145,644 | 60,092 |
| 24XX-PRINT & REPRO | | | | | | 6,000 | 5,150 | 279 |
| 2501-MISSIONS-FOS | | | | | | 350,000 | 350,000 | |
| 25XX-OTHER SERVICES | | | | | | 7,500 | 5,000 | 1,125 |
| 26XX-SUPPLIES & MATERIALS | | | | | | 108,580 | 94,481 | 40,379 |
| 31XX-EQUIPMENT | | | | | | 54,700 | 54,700 | 32,497 |
| 32XX-LAND & STRUCTURES | | | | | | | | |
| 5-ADMINISTRATION Total | | | | | | 2,404,201 | 1,975,900 | 991,309 |
| 3215EM Total | | | | | | 23,983,601 | 22,675,525 | 11,598,425 |
| 3216EM | TEXAS | KATRINA | 9/2/2005 | 2-INFRASTRUCTURE | 2594-INSPECTIONS | 5,750,000 | 3,119,100 | |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|---------------|------------|----------|-------------------------------|----------------------------|--------------------|--------------------|--------------------|
| | | | | | 416X-PUBLIC ASSISTANCE | 287,166,199 | 283,361,478 | 151,811,290 |
| | | | | 2-INFRASTRUCTURE Total | | 292,916,199 | 286,480,578 | 151,811,290 |
| | | | | 4-OPERATIONS | 2508-MISSIONS-DFA | 37,740,000 | 37,740,000 | |
| | | | | 4-OPERATIONS Total | | 37,740,000 | 37,740,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 2,116,991 | 2,096,403 | 2,096,403 |
| | | | | | 21XX-TRAVEL | 3,281,021 | 3,280,521 | 2,792,126 |
| | | | | | 22XX-TRANSPORTION | 214,000 | 14,000 | 1,951 |
| | | | | | 23XX-RENT, COMM, UTILITIES | 2,001,705 | 1,983,621 | 296,342 |
| | | | | | 24XX-PRINT & REPRO | 95,500 | 85,500 | 20,756 |
| | | | | | 2501-MISSIONS-FOS | 9,405,000 | 9,405,000 | |
| | | | | | 25XX-OTHER SERVICES | 2,651,960 | 343,460 | 167,789 |
| | | | | | 26XX-SUPPLIES & MATERIALS | 1,223,863 | 1,223,863 | 600,201 |
| | | | | | 31XX-EQUIPMENT | 645,987 | 605,987 | 359,009 |
| | | | | 5-ADMINISTRATION Total | | 21,636,027 | 19,038,355 | 6,334,577 |
| 3216EM Total | | | | | | 352,292,227 | 343,258,934 | 158,145,867 |
| 3217EM | TENNESSEE | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 29,000,000 | 25,795,836 | |
| | | | | 2-INFRASTRUCTURE Total | | 29,000,000 | 25,795,836 | |
| | | | | 4-OPERATIONS | 2507-MISSIONS-TA | 5,000 | 5,000 | |
| | | | | 4-OPERATIONS Total | | 5,000 | 5,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 13,380 | 13,380 | 13,380 |
| | | | | | 21XX-TRAVEL | 70,000 | 70,000 | 68,851 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 2501-MISSIONS-FOS | 2,000 | 2,000 | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| | | | | 5-ADMINISTRATION Total | | 85,380 | 85,380 | 82,231 |
| 3217EM Total | | | | | | 29,090,380 | 25,886,216 | 82,231 |
| 3218EM | GEORGIA | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 19,400,000 | 19,291,024 | 7,058,200 |
| | | | | 2-INFRASTRUCTURE Total | | 19,400,000 | 19,291,024 | 7,058,200 |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | | | |
| | | | | | 21XX-TRAVEL | 40,000 | 40,000 | 767 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 2501-MISSIONS-FOS | 52,000 | 52,000 | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| | | | | 5-ADMINISTRATION Total | | 92,000 | 92,000 | 767 |
| 3218EM Total | | | | | | 19,492,000 | 19,383,024 | 7,058,967 |
| 3219EM | OKLAHOMA | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 4,546,858 | 3,713,538 | 279,675 |
| | | | | 2-INFRASTRUCTURE Total | | 4,546,858 | 3,713,538 | 279,675 |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 43,391 | 21,350 | 21,350 |
| | | | | | 21XX-TRAVEL | 145,000 | 145,000 | 57,076 |
| | | | | | 22XX-TRANSPORTION | 500 | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | 500 | 800 | 756 |
| | | | | | 25XX-OTHER SERVICES | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | 1,000 | 54 | 54 |
| | | | | | 31XX-EQUIPMENT | | | |
| | | | | 5-ADMINISTRATION Total | | 190,391 | 167,205 | 79,237 |
| 3219EM Total | | | | | | 4,737,249 | 3,880,743 | 358,912 |
| 3220EM | FLORIDA | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| | | | | 2-INFRASTRUCTURE Total | | | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 2,272 | 2,272 | 2,272 |
| | | | | | 21XX-TRAVEL | | | |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 2501-MISSIONS-FOS | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| | | | | 5-ADMINISTRATION Total | | 2,272 | 2,272 | 2,272 |
| 3220EM Total | | | | | | 2,272 | 2,272 | 2,272 |
| 3221EM | WEST VIRGINIA | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 100,000 | 21,414 | |
| | | | | 2-INFRASTRUCTURE Total | | 100,000 | 21,414 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 87,195 | 33,405 | 33,405 |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|----------------------|------------|----------|-------------------------------|--|-------------------------------|-------------------------------|-------------------|
| | | | | | 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 137,200 | 96,900 | 26,022 |
| | | | | | | 100 | 100 | 94 |
| | | | | 5-ADMINISTRATION Total | | 224,495 | 130,405 | 59,521 |
| 3221EM Total | | | | | | 324,495 | 151,819 | 59,521 |
| 3222EM | NORTH CAROLINA | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 1,000,000 | 888,369 | |
| | | | | 2-INFRASTRUCTURE Total | | 1,000,000 | 888,369 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS | 261 | 261 | 261 |
| | | | | 5-ADMINISTRATION Total | | 2,261 | 2,261 | 261 |
| 3222EM Total | | | | | | 1,002,261 | 890,630 | 261 |
| 3223EM | UTAH | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 84,033 | 61,269 | |
| | | | | 2-INFRASTRUCTURE Total | | 84,033 | 61,269 | |
| | | | | 4-OPERATIONS | 2508-MISSIONS-DFA | 5,000 | 5,000 | |
| | | | | 4-OPERATIONS Total | | 5,000 | 5,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 35,606 76,700 | 14,106 75,000 | 14,106 16,434 |
| | | | | 5-ADMINISTRATION Total | | 7,000 | 4,000 | |
| 3223EM Total | | | | | | 119,306 | 93,106 | 30,540 |
| | | | | | | 208,339 | 159,376 | 30,540 |
| 3224EM | COLORADO | KATRINA | 9/5/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 4,997,636 | 4,977,249 | 2,236,223 |
| | | | | 2-INFRASTRUCTURE Total | | 4,997,636 | 4,977,249 | 2,236,223 |
| | | | | 4-OPERATIONS | 2508-MISSIONS-DFA | | | |
| | | | | 4-OPERATIONS Total | | | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS | 216,347 82,341 | 123,197 82,341 | 123,197 71,056 |
| | | | | 5-ADMINISTRATION Total | | 15,000 7,000 | 15,000 4,000 | 1,729 |
| 3224EM Total | | | | | | 5,318,324 | 5,201,786 | 2,432,206 |
| 3225EM | MICHIGAN | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| | | | | 2-INFRASTRUCTURE Total | | | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT | 17,384 66,500 1,000 | 3,034 50,000 500 | 3,034 |
| | | | | 5-ADMINISTRATION Total | | 2,000 1,000 | 2,000 | 712 |
| 3225EM Total | | | | | | 87,884 | 55,534 | 3,746 |
| | | | | | | 87,884 | 55,534 | 3,746 |
| 3226EM | DISTRICT OF COLUMBIA | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 200,000 | 191,365 | |
| | | | | 2-INFRASTRUCTURE Total | | 200,000 | 191,365 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 54,856 137,200 | 12,816 96,400 | 12,816 32,714 |
| | | | | 5-ADMINISTRATION Total | | 192,056 | 109,216 | 45,530 |
| 3226EM Total | | | | | | 392,056 | 300,581 | 45,530 |
| 3227EM | WASHINGTON | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|----------------|------------|-----------|-------------------------------|----------------------------|------------------|------------------|----------------|
| | | | | 2-INFRASTRUCTURE Total | | | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 33,915 | 13,932 | 13,932 |
| | | | | | 21XX-TRAVEL | 15,601 | 14,601 | 2,930 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | 250 | 250 | 113 |
| | | | | 5-ADMINISTRATION Total | | 49,767 | 28,783 | 16,975 |
| 3227EM Total | | | | | | 49,767 | 28,783 | 16,975 |
| 3228EM | OREGON | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| | | | | 2-INFRASTRUCTURE Total | | | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 13,781 | 3,431 | 3,431 |
| | | | | | 21XX-TRAVEL | 20,500 | 19,000 | 812 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| | | | | 5-ADMINISTRATION Total | | 34,281 | 22,431 | 4,243 |
| 3228EM Total | | | | | | 34,281 | 22,431 | 4,243 |
| 3229EM | NEW MEXICO | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE | 2594-INSPECTIONS | 95,700 | 95,700 | 9,259 |
| | | | | | 416X-PUBLIC ASSISTANCE | 2,000,000 | 203,558 | |
| | | | | 2-INFRASTRUCTURE Total | | 2,095,700 | 299,258 | 9,259 |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 56,149 | 10,395 | 10,395 |
| | | | | | 21XX-TRAVEL | 109,813 | 109,813 | 37,954 |
| | | | | | 22XX-TRANSPORTION | 2,500 | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | 500 | 45 | 37 |
| | | | | | 25XX-OTHER SERVICES | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | 3,116 | 116 | 16 |
| | | | | | 31XX-EQUIPMENT | | | |
| | | | | 5-ADMINISTRATION Total | | 172,077 | 120,368 | 48,401 |
| 3229EM Total | | | | | | 2,267,777 | 419,626 | 57,660 |
| 3230EM | ILLINOIS | KATRINA | 9/7/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 2,418,578 | 29,314 | |
| | | | | 2-INFRASTRUCTURE Total | | 2,418,578 | 29,314 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 42,781 | 21,281 | 21,281 |
| | | | | | 21XX-TRAVEL | 104,296 | 87,296 | 18,368 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| | | | | 5-ADMINISTRATION Total | | 147,077 | 108,577 | 39,649 |
| 3230EM Total | | | | | | 2,565,655 | 137,890 | 39,649 |
| 3231EM | KENTUCKY | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 4,000,000 | 2,678,415 | |
| | | | | 2-INFRASTRUCTURE Total | | 4,000,000 | 2,678,415 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | | | |
| | | | | | 21XX-TRAVEL | 20,000 | 20,000 | 7,961 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 2501-MISSIONS-FOS | 2,000 | 2,000 | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| | | | | 5-ADMINISTRATION Total | | 22,000 | 22,000 | 7,961 |
| 3231EM Total | | | | | | 4,022,000 | 2,700,415 | 7,961 |
| 3232EM | MISSOURI | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| | | | | 2-INFRASTRUCTURE Total | | | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 498,522 | 42,215 | 42,215 |
| | | | | | 21XX-TRAVEL | 320,880 | 101,829 | 98,085 |
| | | | | | 22XX-TRANSPORTION | 1,000 | 1,000 | 272 |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | 500 | | |
| | | | | | 2501-MISSIONS-FOS | 5,000 | 5,000 | |
| | | | | | 26XX-SUPPLIES & MATERIALS | 5,000 | 5,000 | |
| | | | | 5-ADMINISTRATION Total | | 830,902 | 155,043 | 140,572 |
| 3232EM Total | | | | | | 830,902 | 155,043 | 140,572 |
| 3233EM | SOUTH CAROLINA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 994,915 | 967,989 | 243,844 |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|--------------|------------|-----------|-------------------------------|--|----------------------------|------------------|-----------------|
| | | | | 2-INFRASTRUCTURE Total | | 994,915 | 967,989 | 243,844 |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS | 55,000 | 55,000 | 40,089 |
| | | | | 5-ADMINISTRATION Total | | 2,000 | 2,000 | |
| 3233EM Total | | | | | | 1,051,915 | 1,024,989 | 283,933 |
| 3234EM | SOUTH DAKOTA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 261,722 | 261,676 | 60,785 |
| | | | | 2-INFRASTRUCTURE Total | | 261,722 | 261,676 | 60,785 |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 20,700 60,000 | 60,000 | 1,965 |
| | | | | 5-ADMINISTRATION Total | | 2,000 | | |
| 3234EM Total | | | | | | 82,700 | 60,000 | 1,965 |
| 3235EM Total | | | | | | 344,422 | 321,676 | 62,750 |
| 3235EM | PENNSYLVANIA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 2,000,000 | 893,997 | |
| | | | | 2-INFRASTRUCTURE Total | | 2,000,000 | 893,997 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 81,746 217,300 | 4,953 153,192 | 4,953 41,744 |
| | | | | 5-ADMINISTRATION Total | | 299,046 | 158,144 | 46,697 |
| 3235EM Total | | | | | | 2,299,046 | 1,052,141 | 46,697 |
| 3236EM | KANSAS | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 35,000 | 27,829 | 10,770 |
| | | | | 2-INFRASTRUCTURE Total | | 35,000 | 27,829 | 10,770 |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 25,300 128,273 | 80,098 | 98 |
| | | | | 5-ADMINISTRATION Total | | 500 1,000 | | |
| 3236EM Total | | | | | | 155,073 | 80,098 | 98 |
| 3237EM Total | | | | | | 190,073 | 107,927 | 10,868 |
| 3237EM | ALABAMA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 250,000 | 38,864 | |
| | | | | 2-INFRASTRUCTURE Total | | 250,000 | 38,864 | |
| | | | | 4-OPERATIONS | 2508-MISSIONS-DFA | 1,000,000 | 1,000,000 | |
| | | | | 4-OPERATIONS Total | | 1,000,000 | 1,000,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | | | |
| | | | | 5-ADMINISTRATION Total | | | | |
| 3237EM Total | | | | | | 1,250,000 | 1,038,864 | |
| 3238EM | INDIANA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 4,127,992 | 3,666,642 | |
| | | | | 2-INFRASTRUCTURE Total | | 4,127,992 | 3,666,642 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 12,264 60,600 | 1,114 50,000 | 1,114 |
| | | | | 5-ADMINISTRATION Total | | 72,864 | 51,114 | 1,114 |
| 3238EM Total | | | | | | 4,200,856 | 3,717,756 | 1,114 |
| 3239EM | IOWA | KATRINA | 9/10/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 9,000 | | |
| | | | | 2-INFRASTRUCTURE Total | | 9,000 | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 25,300 | | |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES | |
|-------------------------------|------------|------------|-----------|------------------|---|--|--------------------------------|------------------|-----------------|
| | | | | | 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 128,175 500 1,000 | 80,000 | 3,246 | |
| 3239EM Total | | | | | | 154,975 | 80,000 | 3,246 | |
| 3240EM | VIRGINIA | KATRINA | 9/12/2005 | 2-INFRASTRUCTURE | 2594-INSPECTIONS 416X-PUBLIC ASSISTANCE | 50,000 | 2,302 | | |
| 2-INFRASTRUCTURE Total | | | | | | 50,000 | 2,302 | | |
| 5-ADMINISTRATION | | | | | | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 54,710 137,200 | 116,100 | |
| 5-ADMINISTRATION Total | | | | | | 191,910 | 116,100 | | |
| 3240EM Total | | | | | | 241,910 | 118,402 | | |
| 3241EM | ARIZONA | KATRINA | 9/12/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 1,500,000 | 1,412,456 | 484,150 | |
| 2-INFRASTRUCTURE Total | | | | | | 1,500,000 | 1,412,456 | 484,150 | |
| 5-ADMINISTRATION | | | | | | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS | 24,840 108,740 3,000,000 | 105,000 | 24,330 |
| 5-ADMINISTRATION Total | | | | | | 3,133,580 | 3,105,000 | 24,330 | |
| 3241EM Total | | | | | | 4,633,580 | 4,517,456 | 508,479 | |
| 3242EM | MINNESOTA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 15,000,000 | 3,184,191 | 25,000 | |
| 2-INFRASTRUCTURE Total | | | | | | 15,000,000 | 3,184,191 | 25,000 | |
| 5-ADMINISTRATION | | | | | | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 11,150 63,300 | 50,000 | |
| 5-ADMINISTRATION Total | | | | | | 74,450 | 50,000 | | |
| 3242EM Total | | | | | | 15,074,450 | 3,234,191 | 25,000 | |
| 3243EM | NEVADA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 3,500,000 | 281,640 | | |
| 2-INFRASTRUCTURE Total | | | | | | 3,500,000 | 281,640 | | |
| 5-ADMINISTRATION | | | | | | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 44,340 138,800 | 2,940 117,800 | 2,940 22,249 |
| 5-ADMINISTRATION Total | | | | | | 183,140 | 120,740 | 25,189 | |
| 3243EM Total | | | | | | 3,683,140 | 402,380 | 25,189 | |
| 3244EM | IDAHO | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | | |
| 2-INFRASTRUCTURE Total | | | | | | | | | |
| 5-ADMINISTRATION | | | | | | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 26XX-SUPPLIES & MATERIALS | 10,350 20,000 | 19,540 | 712 |
| 5-ADMINISTRATION Total | | | | | | 30,350 | 19,540 | 712 | |
| 3244EM Total | | | | | | 30,350 | 19,540 | 712 | |
| 3245EM | NEBRASKA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 210,100 | 210,100 | 9,342 | |
| 2-INFRASTRUCTURE Total | | | | | | 210,100 | 210,100 | 9,342 | |
| 5-ADMINISTRATION | | | | | | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES | 25,300 128,452 | 80,277 | 778 |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|-------------------------------|--------------|------------|-----------|------------------|----------------------------|------------------|------------------|---------------|
| | | | | | 24XX-PRINT & REPRO | 500 | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | 1,000 | | |
| 5-ADMINISTRATION Total | | | | | | 155,252 | 80,277 | 778 |
| 3245EM Total | | | | | | 365,352 | 290,377 | 10,120 |
| 3246EM | CONNECTICUT | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 1,000,000 | | |
| 2-INFRASTRUCTURE Total | | | | | | 1,000,000 | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 23,373 | 2,673 | 2,673 |
| | | | | | 21XX-TRAVEL | 39,800 | 39,800 | 128 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| 5-ADMINISTRATION Total | | | | | | 63,173 | 42,473 | 2,801 |
| 3246EM Total | | | | | | 1,063,173 | 42,473 | 2,801 |
| 3247EM | NORTH DAKOTA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| 2-INFRASTRUCTURE Total | | | | | | | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 20,700 | | |
| | | | | | 21XX-TRAVEL | 60,000 | 60,000 | 13,239 |
| | | | | | 22XX-TRANSPORTION | 500 | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 25XX-OTHER SERVICES | 1,233 | 1,233 | |
| | | | | | 26XX-SUPPLIES & MATERIALS | 2,500 | | |
| 5-ADMINISTRATION Total | | | | | | 84,933 | 61,233 | 13,239 |
| 3247EM Total | | | | | | 84,933 | 61,233 | 13,239 |
| 3248EM | CALIFORNIA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| 2-INFRASTRUCTURE Total | | | | | | | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 33,120 | | |
| | | | | | 21XX-TRAVEL | 127,400 | 115,000 | 385 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| 5-ADMINISTRATION Total | | | | | | 160,520 | 115,000 | 385 |
| 3248EM Total | | | | | | 160,520 | 115,000 | 385 |
| 3249EM | WISCONSIN | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 2,901,228 | 2,718,143 | |
| 2-INFRASTRUCTURE Total | | | | | | 2,901,228 | 2,718,143 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 11,437 | 287 | 287 |
| | | | | | 21XX-TRAVEL | 63,300 | 50,090 | 88 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| 5-ADMINISTRATION Total | | | | | | 74,737 | 50,377 | 375 |
| 3249EM Total | | | | | | 2,975,965 | 2,768,520 | 375 |
| 3250EM | OHIO | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 1,918,180 | 1,800,960 | |
| 2-INFRASTRUCTURE Total | | | | | | 1,918,180 | 1,800,960 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 12,050 | | |
| | | | | | 21XX-TRAVEL | 63,300 | 50,000 | |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| 5-ADMINISTRATION Total | | | | | | 75,350 | 50,000 | |
| 3250EM Total | | | | | | 1,993,530 | 1,850,960 | |
| 3251EM | MARYLAND | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 3,000,000 | | |
| 2-INFRASTRUCTURE Total | | | | | | 3,000,000 | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 44,214 | 254 | 254 |
| | | | | | 21XX-TRAVEL | 137,200 | 125,900 | 28,420 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| | | | | | 24XX-PRINT & REPRO | | | |
| | | | | | 26XX-SUPPLIES & MATERIALS | | | |
| 5-ADMINISTRATION Total | | | | | | 181,414 | 126,154 | 28,674 |
| 3251EM Total | | | | | | 3,181,414 | 126,154 | 28,674 |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|-------------------------------|---------------|----------------|---------------|-------------------------------|----------------------------|------------------|------------------|---------------|
| 3252EM | MASSACHUSETTS | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 1,500,000 | 1,078,615 | |
| | | | | 2-INFRASTRUCTURE Total | | 1,500,000 | 1,078,615 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 93,080 | 41,330 | 41,330 |
| | | | | | 21XX-TRAVEL | 44,800 | 44,800 | 25,649 |
| | | | | | 22XX-TRANSPORTION | 1,000 | 1,000 | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| 24XX-PRINT & REPRO | | | | | | | | |
| 26XX-SUPPLIES & MATERIALS | | | | | | | | |
| 5-ADMINISTRATION Total | | 138,880 | 87,130 | 66,979 | | | | |
| 3252EM Total | | | | | | 1,638,880 | 1,165,745 | 66,979 |
| 3253EM | MONTANA | KATRINA | 9/13/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 400,000 | 397,372 | 48,897 |
| | | | | 2-INFRASTRUCTURE Total | | 400,000 | 397,372 | 48,897 |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 26,452 | 5,752 | 5,752 |
| | | | | | 21XX-TRAVEL | 60,000 | 60,000 | 4,524 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| 24XX-PRINT & REPRO | | | | | | | | |
| 26XX-SUPPLIES & MATERIALS | 2,500 | | | | | | | |
| 5-ADMINISTRATION Total | | 88,952 | 65,752 | 10,276 | | | | |
| 3253EM Total | | | | | | 488,952 | 463,124 | 59,173 |
| 3255EM | RHODE ISLAND | KATRINA | 9/19/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 1,000,000 | 83,653 | |
| | | | | 2-INFRASTRUCTURE Total | | 1,000,000 | 83,653 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 10,916 | 566 | 566 |
| | | | | | 21XX-TRAVEL | 26,000 | 26,000 | 7,916 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| 24XX-PRINT & REPRO | | | | | | | | |
| 26XX-SUPPLIES & MATERIALS | | | | | | | | |
| 5-ADMINISTRATION Total | | 36,916 | 26,566 | 8,482 | | | | |
| 3255EM Total | | | | | | 1,036,916 | 110,219 | 8,482 |
| 3256EM | MAINE | KATRINA | 9/19/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 100,000 | | |
| | | | | 2-INFRASTRUCTURE Total | | 100,000 | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | | | |
| | | | | | 21XX-TRAVEL | 6,000 | 6,000 | |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| 24XX-PRINT & REPRO | | | | | | | | |
| 26XX-SUPPLIES & MATERIALS | | | | | | | | |
| 5-ADMINISTRATION Total | | 6,000 | 6,000 | | | | | |
| 3256EM Total | | | | | | 106,000 | 6,000 | |
| 3257EM | NEW JERSEY | KATRINA | 9/19/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| | | | | 2-INFRASTRUCTURE Total | | | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 10,901 | 551 | 551 |
| | | | | | 21XX-TRAVEL | 18,466 | 2,366 | 366 |
| | | | | | 22XX-TRANSPORTION | 200 | 200 | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| 24XX-PRINT & REPRO | | | | | | | | |
| 26XX-SUPPLIES & MATERIALS | | | | | | | | |
| 5-ADMINISTRATION Total | | 29,567 | 3,117 | 917 | | | | |
| 3257EM Total | | | | | | 29,567 | 3,117 | 917 |
| 3258EM | NEW HAMPSHIRE | KATRINA | 9/19/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 100,000 | | |
| | | | | 2-INFRASTRUCTURE Total | | 100,000 | | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | | | |
| | | | | | 21XX-TRAVEL | 6,000 | 6,000 | 92 |
| | | | | | 22XX-TRANSPORTION | | | |
| | | | | | 23XX-RENT, COMM, UTILITIES | | | |
| 24XX-PRINT & REPRO | | | | | | | | |
| 26XX-SUPPLIES & MATERIALS | | | | | | | | |
| 5-ADMINISTRATION Total | | 6,000 | 6,000 | 92 | | | | |
| 3258EM Total | | | | | | 106,000 | 6,000 | 92 |
| 3259EM | FLORIDA | RITA | 9/20/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 1,500,000 | 492,281 | |
| | | | | 2-INFRASTRUCTURE Total | | 1,500,000 | 492,281 | |
| | | | | 4-OPERATIONS | 2508-MISSIONS-DFA | 10,000 | 10,000 | |
| | | | | 4-OPERATIONS Total | | 10,000 | 10,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 19,741 | 19,741 | 19,741 |

| PROG CODE | STATE NAME | EVENT NAME | DECLARED | PROGRAM AREA | PROGRAM NAME | ALLOCATIONS | OBLIGATIONS | EXPENDITURES |
|---------------------|------------|------------|-----------|-------------------------------|---|--|--|--|
| | | | | | 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS | 80,000 1,236,000 | 80,000 1,236,000 | 25,060 |
| | | | | 5-ADMINISTRATION Total | | 1,335,741 | 1,335,741 | 44,801 |
| 3259EM Total | | | | | | 2,845,741 | 1,838,021 | 44,801 |
| 3260EM | LOUISIANA | RITA | 9/21/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | | | |
| | | | | 2-INFRASTRUCTURE Total | | | | |
| | | | | 4-OPERATIONS | 2508-MISSIONS-DFA | 3,600,000 | 3,600,000 | |
| | | | | 4-OPERATIONS Total | | 3,600,000 | 3,600,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 26XX-SUPPLIES & MATERIALS | 1,246,000 | 1,246,000 | |
| | | | | 5-ADMINISTRATION Total | | 1,246,000 | 1,246,000 | |
| 3260EM Total | | | | | | 4,846,000 | 4,846,000 | |
| 3261EM | TEXAS | RITA | 9/21/2005 | 2-INFRASTRUCTURE | 416X-PUBLIC ASSISTANCE | 200,000 | 43,154 | |
| | | | | 2-INFRASTRUCTURE Total | | 200,000 | 43,154 | |
| | | | | 4-OPERATIONS | 2508-MISSIONS-DFA | 5,000,000 | 5,000,000 | |
| | | | | 4-OPERATIONS Total | | 5,000,000 | 5,000,000 | |
| | | | | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION 23XX-RENT, COMM, UTILITIES 24XX-PRINT & REPRO 2501-MISSIONS-FOS 25XX-OTHER SERVICES 26XX-SUPPLIES & MATERIALS 31XX-EQUIPMENT | 18,793 84,700 50,000 20,000 116,292,000 1,165,737 591,787 1,363,983 | 18,793 84,700 50,000 20,000 116,292,000 1,165,737 591,787 1,363,983 | 18,793 13,238 4,733 5,576 113,792 138,909 38,376 |
| | | | | 5-ADMINISTRATION Total | | 119,587,001 | 119,587,001 | 333,418 |
| 3261EM Total | | | | | | 124,787,001 | 124,630,155 | 333,418 |
| 3262EM | NEW YORK | KATRINA | 9/30/2005 | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS 21XX-TRAVEL 22XX-TRANSPORTION | 45,400 60,800 200 | 359 60,268 200 | 359 45,209 |
| | | | | 5-ADMINISTRATION Total | | 106,400 | 60,828 | 45,569 |
| 3262EM Total | | | | | | 106,400 | 60,828 | 45,569 |
| 3263EM | DELAWARE | KATRINA | 9/30/2005 | 5-ADMINISTRATION | 11XX-SALARIES & BENEFITS | 45,400 | | |
| | | | | 5-ADMINISTRATION Total | | 45,400 | | |
| 3263EM Total | | | | | | 45,400 | | |
| Grand Total | | | | | | 25,441,922,617 | 22,750,685,219 | 7,561,311,439 |

FINANCIAL INFORMATION TOOL
FOR HURRICANE KATRINA, RITA, & WILMA DECLARATIONS ONLY
MISSION ASSIGNMENTS ONLY
AS OF 11-30-2005 AT 7 AM

| PROG CODE | STATE NAME | EVENT NAME | AGENCY | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|---------------------|------------|------------|---------|-------------------|-------------------|---------------|
| 1602DR | FLORIDA | KATRINA | CBP | 2501-MISSIONS-FOS | 11,447,424 | |
| | | | COE-SAD | 2501-MISSIONS-FOS | 405,000 | 16,505 |
| | | | DOD | 2501-MISSIONS-FOS | 100,000 | |
| | | | DOE | 2501-MISSIONS-FOS | 10,000 | |
| | | | DOT | 2501-MISSIONS-FOS | 6,010,000 | 4,112 |
| | | | EPA | 2501-MISSIONS-FOS | 20,000 | |
| | | | GSA | 2501-MISSIONS-FOS | 155,000 | |
| | | | HHS | 2501-MISSIONS-FOS | 365,000 | |
| | | | NCS | 2501-MISSIONS-FOS | 10,000 | |
| | | | USCG | 2501-MISSIONS-FOS | 1 | |
| | | | USDA | 2501-MISSIONS-FOS | 10,000 | |
| | | | | 2507-MISSIONS-TA | 10,000 | |
| | | | | USFS | 2501-MISSIONS-FOS | 75,000 |
| 1602DR Total | | | | | 18,617,425 | 20,617 |
| 1603DR | LOUISIANA | KATRINA | APHIS | 2501-MISSIONS-FOS | 328,000 | |
| | | | | 2508-MISSIONS-DFA | 12,000 | |
| | | | ARC | 2501-MISSIONS-FOS | 50,000 | 2,554 |
| | | | BUREC | 2501-MISSIONS-FOS | 1,089,000 | |
| | | | CBP | 2501-MISSIONS-FOS | 16,005,525 | |
| | | | CDC | 2508-MISSIONS-DFA | 15,228,500 | |
| | | | CNCS | 2501-MISSIONS-FOS | 900,000 | |
| | | | COE-MVD | 2501-MISSIONS-FOS | 30,920,000 | 852,279 |
| | | | | 2507-MISSIONS-TA | 7,000,000 | 211,920 |
| | | | | 2508-MISSIONS-DFA | 2,049,700,000 | 3,760,775 |
| | | | DHUD | 2501-MISSIONS-FOS | 3,350,000 | |
| | | | | 2508-MISSIONS-DFA | 79,000,000 | |
| | | | DOC | 2501-MISSIONS-FOS | 150,000 | |
| | | | DOD | 2501-MISSIONS-FOS | 783,375,000 | 6,264 |
| | | | | 2508-MISSIONS-DFA | 24,812,000 | |
| | | | DOE | 2501-MISSIONS-FOS | 80,000 | |
| | | | DOED | 2508-MISSIONS-DFA | 25,000 | |
| | | | DOI | 2501-MISSIONS-FOS | 198,000 | |
| | | | DOL | 2501-MISSIONS-FOS | | |
| | | | DOS | 2501-MISSIONS-FOS | 55,000 | |
| | | | DOT | 2501-MISSIONS-FOS | 68,493,000 | |
| | | | | 2508-MISSIONS-DFA | 237,000,000 | |
| | | | EPA | 2501-MISSIONS-FOS | 21,875,000 | |
| | | | | 2507-MISSIONS-TA | 2,500,000 | |
| | | | | 2508-MISSIONS-DFA | 194,500,000 | |
| | | | FNS | 2501-MISSIONS-FOS | 20,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 87,651,820 | |
| | | | GSA | 2501-MISSIONS-FOS | 7,805,000 | 64,864 |
| | | | | 2508-MISSIONS-DFA | | |
| | | | HHS | 2501-MISSIONS-FOS | 34,743,000 | |
| | | | | 2507-MISSIONS-TA | 30,000 | |

| PROG CODE | STATE NAME | EVENT NAME | AGENCY | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|---------------------|-------------|------------|---------|-------------------|----------------------|------------------|
| | | | | 2508-MISSIONS-DFA | 139,871,000 | |
| | | | ICE | 2501-MISSIONS-FOS | 12,405,000 | |
| | | | | 2508-MISSIONS-DFA | 18,500,000 | |
| | | | NAR | 2508-MISSIONS-DFA | 600,000 | |
| | | | NCS | 2501-MISSIONS-FOS | 4,400,000 | |
| | | | | 2508-MISSIONS-DFA | 1,800,000 | |
| | | | NGA | 2501-MISSIONS-FOS | 300,000 | |
| | | | NOAA | 2501-MISSIONS-FOS | 1,650,000 | |
| | | | OCFO | 2501-MISSIONS-FOS | 10,000 | |
| | | | OSHA | 2501-MISSIONS-FOS | 125,000 | |
| | | | SBA | 2501-MISSIONS-FOS | | |
| | | | TREAS | 2501-MISSIONS-FOS | 10,000 | |
| | | | TVA | 2501-MISSIONS-FOS | 350,000 | |
| | | | | 2508-MISSIONS-DFA | | |
| | | | USCG | 2501-MISSIONS-FOS | 2,775,000 | |
| | | | | 2508-MISSIONS-DFA | 116,000,000 | |
| | | | USDA | 2501-MISSIONS-FOS | 801,000 | |
| | | | | 2508-MISSIONS-DFA | 10,000,000 | |
| | | | USDJ | 2501-MISSIONS-FOS | 2,764,600 | |
| | | | | 2507-MISSIONS-TA | 150,000 | |
| | | | | 2508-MISSIONS-DFA | 44,013,000 | |
| | | | USFS | 2501-MISSIONS-FOS | 138,600,000 | |
| | | | | 2508-MISSIONS-DFA | | |
| | | | USGS | 2501-MISSIONS-FOS | 224,119 | |
| | | | USPHS | 2501-MISSIONS-FOS | 50,000 | |
| | | | USPS | 2501-MISSIONS-FOS | 1,000,000 | |
| | | | VA | 2501-MISSIONS-FOS | 50,000 | |
| 1603DR Total | | | | | 4,163,344,564 | 4,898,656 |
| 1604DR | MISSISSIPPI | KATRINA | AID | 2501-MISSIONS-FOS | 17,269,000 | |
| | | | BTS | 2501-MISSIONS-FOS | 200,000 | |
| | | | CBP | 2501-MISSIONS-FOS | 3,505,000 | |
| | | | | 2508-MISSIONS-DFA | | |
| | | | CNCS | 2501-MISSIONS-FOS | 7,500 | |
| | | | | 2508-MISSIONS-DFA | 1,508,000 | |
| | | | COE-LRD | 2501-MISSIONS-FOS | 15,000 | |
| | | | COE-MVD | 2501-MISSIONS-FOS | 449,835,000 | 2,221,132 |
| | | | | 2507-MISSIONS-TA | 1,000,000 | |
| | | | | 2508-MISSIONS-DFA | 941,750,000 | 484,291 |
| | | | COE-SAD | 2501-MISSIONS-FOS | | |
| | | | DHUD | 2501-MISSIONS-FOS | 75,000 | |
| | | | DOC | 2501-MISSIONS-FOS | 200,000 | |
| | | | DOD | 2501-MISSIONS-FOS | 771,325,389 | 29,174,955 |
| | | | | 2508-MISSIONS-DFA | 53,700,000 | |
| | | | DOE | 2501-MISSIONS-FOS | 270,000 | |
| | | | DOED | 2501-MISSIONS-FOS | 205,000 | |
| | | | DOI | 2501-MISSIONS-FOS | 350,400 | |
| | | | DOL | 2501-MISSIONS-FOS | 325,000 | |
| | | | DOS | 2501-MISSIONS-FOS | | |
| | | | DOT | 2501-MISSIONS-FOS | 93,185,000 | 3,788,064 |
| | | | | 2507-MISSIONS-TA | 50,000 | |

| PROG CODE | STATE NAME | EVENT NAME | AGENCY | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|-----------|------------|------------|--------|-------------------|-------------|--------------|
| | | | | 2508-MISSIONS-DFA | 3,353,213 | |
| | | | EEOC | 2501-MISSIONS-FOS | 200,000 | |
| | | | EPA | 2501-MISSIONS-FOS | 1,999,200 | |
| | | | | 2507-MISSIONS-TA | 10,300,000 | |
| | | | | 2508-MISSIONS-DFA | 56,500,000 | |
| | | | FAA | 2501-MISSIONS-FOS | | |
| | | | FCC | 2501-MISSIONS-FOS | 200,000 | |
| | | | FCSIC | 2501-MISSIONS-FOS | 200,000 | |
| | | | FLETC | 2501-MISSIONS-FOS | 112,755 | |
| | | | FMSHRC | 2501-MISSIONS-FOS | 200,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 17,170,773 | 252,567 |
| | | | | 2508-MISSIONS-DFA | 700,000 | 3,479 |
| | | | GSA | 2501-MISSIONS-FOS | 60,298,291 | 3,978 |
| | | | | 2508-MISSIONS-DFA | | |
| | | | HHS | 2501-MISSIONS-FOS | 2,695,000 | |
| | | | | 2507-MISSIONS-TA | 682,300 | |
| | | | | 2508-MISSIONS-DFA | 64,783,000 | |
| | | | IAIP | 2501-MISSIONS-FOS | 214,000 | |
| | | | ICE | 2501-MISSIONS-FOS | 5,012,200 | 101,016 |
| | | | MSPB | 2501-MISSIONS-FOS | 2,000 | |
| | | | NAR | 2501-MISSIONS-FOS | 25,000 | |
| | | | NASA | 2501-MISSIONS-FOS | 400,000 | |
| | | | | 2508-MISSIONS-DFA | 50,000 | |
| | | | NCPC | 2501-MISSIONS-FOS | 20,000 | |
| | | | NCS | 2501-MISSIONS-FOS | 2,325,000 | |
| | | | | 2508-MISSIONS-DFA | | |
| | | | NCUA | 2501-MISSIONS-FOS | 200,000 | |
| | | | NGA | 2501-MISSIONS-FOS | 100,000 | |
| | | | NLRB | 2501-MISSIONS-FOS | 210,000 | |
| | | | NOAA | 2501-MISSIONS-FOS | | |
| | | | NPS | 2507-MISSIONS-TA | 157,000 | |
| | | | NRC | 2501-MISSIONS-FOS | 200,000 | |
| | | | NSF | 2501-MISSIONS-FOS | 200,000 | |
| | | | OCFO | 2501-MISSIONS-FOS | 200,000 | |
| | | | OPM | 2501-MISSIONS-FOS | 615,000 | |
| | | | OSHA | 2501-MISSIONS-FOS | 21,100,000 | |
| | | | OSLGCP | 2501-MISSIONS-FOS | 200,000 | |
| | | | RRB | 2501-MISSIONS-FOS | 25,000 | |
| | | | S&T | 2501-MISSIONS-FOS | 100,000 | |
| | | | SBA | 2501-MISSIONS-FOS | 200,000 | |
| | | | SCS | 2501-MISSIONS-FOS | 11,800 | |
| | | | SEC | 2501-MISSIONS-FOS | 2,000 | |
| | | | SSA | 2501-MISSIONS-FOS | 225,000 | |
| | | | TREAS | 2501-MISSIONS-FOS | 250,000 | |
| | | | TSA | 2501-MISSIONS-FOS | 455,000 | |
| | | | TVA | 2501-MISSIONS-FOS | 388,000 | |
| | | | USCG | 2501-MISSIONS-FOS | 13,970,000 | |
| | | | | 2508-MISSIONS-DFA | 30,000,000 | |
| | | | USCIS | 2501-MISSIONS-FOS | 910,000 | |
| | | | USDA | 2501-MISSIONS-FOS | 110,000 | |

| PROG CODE | STATE NAME | EVENT NAME | AGENCY | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|---------------------|------------|------------|---------|-------------------|----------------------|-------------------|
| | | | | 2507-MISSIONS-TA | 12,500 | |
| | | | | 2508-MISSIONS-DFA | 1,200,000 | |
| | | | USDJ | 2501-MISSIONS-FOS | 2,035,000 | |
| | | | | 2508-MISSIONS-DFA | 4,617,000 | |
| | | | USFS | 2501-MISSIONS-FOS | 8,495,000 | |
| | | | | 2507-MISSIONS-TA | 50,000 | |
| | | | | 2508-MISSIONS-DFA | 5,500,000 | |
| | | | USGS | 2501-MISSIONS-FOS | 20,000 | |
| | | | USPC | 2501-MISSIONS-FOS | 15,150,291 | |
| | | | USPS | 2501-MISSIONS-FOS | 1,015,000 | |
| | | | USSS | 2501-MISSIONS-FOS | 8,800 | |
| | | | VA | 2501-MISSIONS-FOS | 25,000 | |
| 1604DR Total | | | | | 2,670,175,412 | 36,029,481 |
| 1605DR | ALABAMA | KATRINA | AID | 2501-MISSIONS-FOS | 40,000 | |
| | | | CNCS | 2508-MISSIONS-DFA | 500,000 | |
| | | | COE-SAD | 2501-MISSIONS-FOS | 33,300,000 | 336,194 |
| | | | | 2508-MISSIONS-DFA | 163,000,000 | |
| | | | DHUD | 2501-MISSIONS-FOS | | |
| | | | DOD | 2501-MISSIONS-FOS | 2,510,000 | |
| | | | DOE | 2501-MISSIONS-FOS | 10,000 | |
| | | | DOS | 2501-MISSIONS-FOS | | |
| | | | DOT | 2501-MISSIONS-FOS | 10,000 | 6,292 |
| | | | EPA | 2501-MISSIONS-FOS | 10,000 | |
| | | | | 2507-MISSIONS-TA | 3,000,000 | |
| | | | | 2508-MISSIONS-DFA | 27,000,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 5,452,500 | 26,801 |
| | | | GSA | 2501-MISSIONS-FOS | 11,260,000 | |
| | | | HHS | 2501-MISSIONS-FOS | 50,000 | |
| | | | | 2508-MISSIONS-DFA | | |
| | | | NCS | 2501-MISSIONS-FOS | 73,000 | |
| | | | TREAS | 2501-MISSIONS-FOS | 100,000 | |
| | | | TVA | 2501-MISSIONS-FOS | 3,457,622 | |
| | | | USCG | 2501-MISSIONS-FOS | 2,275,000 | |
| | | | | 2508-MISSIONS-DFA | | |
| | | | USDA | 2501-MISSIONS-FOS | 20,000 | |
| | | | USFS | 2501-MISSIONS-FOS | 1,260,000 | |
| | | | USGS | 2501-MISSIONS-FOS | 20,000 | |
| | | | USPS | 2501-MISSIONS-FOS | 1,000,000 | |
| 1605DR Total | | | | | 254,348,122 | 369,287 |
| 1606DR | TEXAS | RITA | ARC | 2501-MISSIONS-FOS | 30,000 | |
| | | | BIA | 2508-MISSIONS-DFA | 317,600 | |
| | | | CNCS | 2508-MISSIONS-DFA | 240,000 | |
| | | | COE-SWD | 2501-MISSIONS-FOS | 60,740,000 | |
| | | | | 2507-MISSIONS-TA | 100,000 | |
| | | | | 2508-MISSIONS-DFA | 205,350,000 | |
| | | | DHUD | 2501-MISSIONS-FOS | 95,000 | |
| | | | DOD | 2501-MISSIONS-FOS | 23,100,000 | |
| | | | | 2508-MISSIONS-DFA | 2,810,000 | |
| | | | DOE | 2501-MISSIONS-FOS | 50,000 | |
| | | | DOI | 2501-MISSIONS-FOS | 5,000 | |

| PROG CODE | STATE NAME | EVENT NAME | AGENCY | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|---------------------|------------|------------|---------|-------------------|--------------------|--------------|
| | | | DOT | 2501-MISSIONS-FOS | 15,100,000 | |
| | | | EPA | 2501-MISSIONS-FOS | 10,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 7,110,000 | |
| | | | GSA | 2501-MISSIONS-FOS | 30,000 | |
| | | | HHS | 2501-MISSIONS-FOS | 23,000,000 | |
| | | | NCS | 2501-MISSIONS-FOS | 320,000 | |
| | | | NGA | 2501-MISSIONS-FOS | 50,000 | |
| | | | NOAA | 2501-MISSIONS-FOS | 2,790,000 | |
| | | | TREAS | 2501-MISSIONS-FOS | 10,000 | |
| | | | TVA | 2501-MISSIONS-FOS | 1,500,000 | |
| | | | USCG | 2501-MISSIONS-FOS | 100,000 | |
| | | | | 2508-MISSIONS-DFA | 8,000,000 | |
| | | | USDA | 2501-MISSIONS-FOS | 280,000 | |
| | | | | 2508-MISSIONS-DFA | 650,000 | |
| | | | USFS | 2501-MISSIONS-FOS | 124,050,000 | |
| | | | USGS | 2501-MISSIONS-FOS | 8,000 | |
| | | | USPC | 2501-MISSIONS-FOS | 1,000,000 | |
| | | | VA | 2508-MISSIONS-DFA | 10,000,000 | |
| 1606DR Total | | | | | 486,845,600 | |
| 1607DR | LOUISIANA | RITA | BUREC | 2501-MISSIONS-FOS | 1,000,000 | |
| | | | CDC | 2501-MISSIONS-FOS | 5,000,000 | |
| | | | COE-MVD | 2501-MISSIONS-FOS | 1,825,000 | |
| | | | | 2507-MISSIONS-TA | 1,000,000 | |
| | | | | 2508-MISSIONS-DFA | 265,000,000 | |
| | | | DOD | 2501-MISSIONS-FOS | 10,000,000 | |
| | | | | 2508-MISSIONS-DFA | 20,000,000 | |
| | | | DOT | 2501-MISSIONS-FOS | 10,000,000 | |
| | | | | 2508-MISSIONS-DFA | 10,000,000 | |
| | | | EPA | 2508-MISSIONS-DFA | 38,000,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 5,000,000 | |
| | | | GSA | 2501-MISSIONS-FOS | 500,000 | |
| | | | HHS | 2508-MISSIONS-DFA | 30,000,000 | |
| | | | NCS | 2501-MISSIONS-FOS | 5,002,685 | |
| | | | TREAS | 2501-MISSIONS-FOS | 10,000 | |
| | | | USCG | 2508-MISSIONS-DFA | 18,400,000 | |
| | | | USDA | 2508-MISSIONS-DFA | 5,500,000 | |
| | | | USFS | 2508-MISSIONS-DFA | 35,000,000 | |
| | | | USGS | 2508-MISSIONS-DFA | 36,000 | |
| 1607DR Total | | | | | 461,273,685 | |
| 1609DR | FLORIDA | WILMA | CIA | 2501-MISSIONS-FOS | 200,000 | |
| | | | CNCS | 2508-MISSIONS-DFA | 1,250,000 | |
| | | | COE-SAD | 2501-MISSIONS-FOS | 70,572,000 | |
| | | | | 2507-MISSIONS-TA | 600,000 | |
| | | | | 2508-MISSIONS-DFA | 202,350,000 | |
| | | | DOC | 2501-MISSIONS-FOS | 200,000 | |
| | | | DOD | 2501-MISSIONS-FOS | 2,650,000 | |
| | | | | 2508-MISSIONS-DFA | 900,000 | |
| | | | DOE | 2501-MISSIONS-FOS | 55,000 | |
| | | | DOT | 2501-MISSIONS-FOS | 20,083,000 | |
| | | | EPA | 2501-MISSIONS-FOS | 40,000 | |

| PROG CODE | STATE NAME | EVENT NAME | AGENCY | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|---------------------|-------------|------------|---------|-------------------|--------------------|---------------|
| | | | | 2507-MISSIONS-TA | 100,000 | |
| | | | | 2508-MISSIONS-DFA | 300,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 30,371,512 | |
| | | | | 2508-MISSIONS-DFA | 150,000 | |
| | | | GSA | 2501-MISSIONS-FOS | 130,000 | |
| | | | HHS | 2501-MISSIONS-FOS | 1,230,000 | |
| | | | | 2508-MISSIONS-DFA | 8,165,000 | |
| | | | NCS | 2501-MISSIONS-FOS | 40,000 | |
| | | | | 2508-MISSIONS-DFA | | |
| | | | NOAA | 2508-MISSIONS-DFA | 115,000 | |
| | | | NPS | 2501-MISSIONS-FOS | 27,120 | |
| | | | SSA | 2501-MISSIONS-FOS | 200,000 | |
| | | | USCG | 2501-MISSIONS-FOS | 50,000 | |
| | | | | 2508-MISSIONS-DFA | 60,000 | |
| | | | USDA | 2501-MISSIONS-FOS | 330,000 | |
| | | | USDJ | 2501-MISSIONS-FOS | 45,000 | |
| | | | USFS | 2501-MISSIONS-FOS | 5,580,000 | |
| | | | USFWS | 2501-MISSIONS-FOS | | |
| | | | USGS | 2501-MISSIONS-FOS | 2,500 | |
| 1609DR Total | | | | | 345,796,132 | |
| 3212EM | LOUISIANA | KATRINA | DOD | 2501-MISSIONS-FOS | 250,000 | |
| | | | DOT | 2501-MISSIONS-FOS | 6,120,000 | 4,461 |
| | | | GSA | 2501-MISSIONS-FOS | 4,000,000 | |
| | | | | 2508-MISSIONS-DFA | 1,500,000 | |
| | | | NCS | 2501-MISSIONS-FOS | | |
| 3212EM Total | | | | | 11,870,000 | 4,461 |
| 3213EM | MISSISSIPPI | KATRINA | COE-MVD | 2501-MISSIONS-FOS | 160,561 | 28,323 |
| | | | COE-SAD | 2501-MISSIONS-FOS | | |
| | | | DOD | 2501-MISSIONS-FOS | 10,000 | |
| | | | DOE | 2501-MISSIONS-FOS | 20,000 | |
| | | | DOT | 2501-MISSIONS-FOS | 35,000 | 16,018 |
| | | | EPA | 2501-MISSIONS-FOS | 10,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 188,608 | |
| | | | GSA | 2501-MISSIONS-FOS | 1,760,000 | |
| | | | HHS | 2501-MISSIONS-FOS | 50,000 | |
| | | | NCS | 2501-MISSIONS-FOS | 10,000 | |
| | | | TVA | 2501-MISSIONS-FOS | 288,000 | |
| | | | USDA | 2501-MISSIONS-FOS | 20,000 | |
| | | | USFS | 2501-MISSIONS-FOS | 20,000 | |
| 3213EM Total | | | | | 2,572,169 | 44,341 |
| 3214EM | ALABAMA | KATRINA | APHIS | 2501-MISSIONS-FOS | | |
| | | | COE-SAD | 2501-MISSIONS-FOS | | |
| | | | DOD | 2501-MISSIONS-FOS | | |
| | | | DOE | 2501-MISSIONS-FOS | | |
| | | | DOT | 2501-MISSIONS-FOS | | |
| | | | EPA | 2501-MISSIONS-FOS | | |
| | | | | 2507-MISSIONS-TA | | |
| | | | FPS | 2501-MISSIONS-FOS | 31,478 | |
| | | | GSA | 2501-MISSIONS-FOS | | |
| | | | HHS | 2501-MISSIONS-FOS | | |

| PROG CODE | STATE NAME | EVENT NAME | AGENCY | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|---------------------|----------------|------------|--------|-------------------|-------------------|--------------|
| | | | NCS | 2501-MISSIONS-FOS | | |
| | | | TVA | 2501-MISSIONS-FOS | | |
| | | | USCG | 2501-MISSIONS-FOS | | |
| | | | USDA | 2501-MISSIONS-FOS | | |
| | | | USFS | 2501-MISSIONS-FOS | | |
| 3214EM Total | | | | | 31,478 | |
| 3215EM | ARKANSAS | KATRINA | DOT | 2501-MISSIONS-FOS | 50,000 | |
| | | | | 2508-MISSIONS-DFA | 500,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 230,000 | |
| | | | GSA | 2501-MISSIONS-FOS | 60,000 | |
| | | | HHS | 2501-MISSIONS-FOS | 10,000 | |
| | | | | 2508-MISSIONS-DFA | 3,000,000 | |
| 3215EM Total | | | | | 3,850,000 | |
| 3216EM | TEXAS | KATRINA | CDC | 2508-MISSIONS-DFA | 2,675,000 | |
| | | | DHUD | 2501-MISSIONS-FOS | 100,000 | |
| | | | DOD | 2501-MISSIONS-FOS | 20,000 | |
| | | | | 2508-MISSIONS-DFA | | |
| | | | DOED | 2501-MISSIONS-FOS | 25,000 | |
| | | | DOT | 2501-MISSIONS-FOS | 4,000,000 | |
| | | | | 2508-MISSIONS-DFA | 2,500,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 3,500,000 | |
| | | | GSA | 2501-MISSIONS-FOS | 285,000 | |
| | | | HHS | 2501-MISSIONS-FOS | 80,000 | |
| | | | | 2508-MISSIONS-DFA | 10,050,000 | |
| | | | ICE | 2501-MISSIONS-FOS | 500,000 | |
| | | | TVA | 2501-MISSIONS-FOS | 890,000 | |
| | | | USFS | 2501-MISSIONS-FOS | 5,000 | |
| | | | | 2508-MISSIONS-DFA | 22,500,000 | |
| | | | USGS | 2508-MISSIONS-DFA | 15,000 | |
| 3216EM Total | | | | | 47,145,000 | |
| 3217EM | TENNESSEE | KATRINA | HHS | 2501-MISSIONS-FOS | 2,000 | |
| | | | | 2507-MISSIONS-TA | 5,000 | |
| | | | USDA | 2501-MISSIONS-FOS | | |
| 3217EM Total | | | | | 7,000 | |
| 3218EM | GEORGIA | KATRINA | HHS | 2501-MISSIONS-FOS | 52,000 | |
| | | | USDA | 2501-MISSIONS-FOS | | |
| 3218EM Total | | | | | 52,000 | |
| 3222EM | NORTH CAROLINA | KATRINA | HHS | 2501-MISSIONS-FOS | 2,000 | |
| | | | USDA | 2501-MISSIONS-FOS | | |
| 3222EM Total | | | | | 2,000 | |
| 3223EM | UTAH | KATRINA | GSA | 2508-MISSIONS-DFA | 5,000 | |
| 3223EM Total | | | | | 5,000 | |
| 3224EM | COLORADO | KATRINA | GSA | 2501-MISSIONS-FOS | 15,000 | |
| 3224EM Total | | | | | 15,000 | |
| 3231EM | KENTUCKY | KATRINA | HHS | 2501-MISSIONS-FOS | 2,000 | |
| | | | USDA | 2501-MISSIONS-FOS | | |
| 3231EM Total | | | | | 2,000 | |
| 3232EM | MISSOURI | KATRINA | ARC | 2501-MISSIONS-FOS | 5,000 | |
| 3232EM Total | | | | | 5,000 | |
| 3233EM | SOUTH CAROLINA | KATRINA | HHS | 2501-MISSIONS-FOS | 2,000 | |

| PROG CODE | STATE NAME | EVENT NAME | AGENCY | PROGRAM NAME | OBLIGATIONS | EXPENDITURES |
|---------------------|------------|------------|---------|-------------------|----------------------|-------------------|
| | | | USDA | 2501-MISSIONS-FOS | | |
| 3233EM Total | | | | | 2,000 | |
| 3237EM | ALABAMA | KATRINA | HHS | 2508-MISSIONS-DFA | 1,000,000 | |
| 3237EM Total | | | | | 1,000,000 | |
| 3241EM | ARIZONA | KATRINA | USFS | 2501-MISSIONS-FOS | 3,000,000 | |
| 3241EM Total | | | | | 3,000,000 | |
| 3259EM | FLORIDA | RITA | APHIS | 2501-MISSIONS-FOS | 10,000 | |
| | | | | 2508-MISSIONS-DFA | 10,000 | |
| | | | COE-NAD | 2501-MISSIONS-FOS | | |
| | | | COE-SAD | 2501-MISSIONS-FOS | 155,000 | |
| | | | DOD | 2501-MISSIONS-FOS | 255,000 | |
| | | | DOE | 2501-MISSIONS-FOS | 10,000 | |
| | | | DOT | 2501-MISSIONS-FOS | 10,000 | |
| | | | EPA | 2501-MISSIONS-FOS | 10,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 10,000 | |
| | | | GSA | 2501-MISSIONS-FOS | | |
| | | | HHS | 2501-MISSIONS-FOS | 10,000 | |
| | | | NCS | 2501-MISSIONS-FOS | 10,000 | |
| | | | USCG | 2501-MISSIONS-FOS | 16,000 | |
| | | | USDA | 2501-MISSIONS-FOS | 10,000 | |
| | | | USFS | 2501-MISSIONS-FOS | 730,000 | |
| 3259EM Total | | | | | 1,246,000 | |
| 3260EM | LOUISIANA | RITA | COE-MVD | 2508-MISSIONS-DFA | 1,000,000 | |
| | | | DOD | 2501-MISSIONS-FOS | 1,071,000 | |
| | | | | 2508-MISSIONS-DFA | 1,000,000 | |
| | | | DOT | 2508-MISSIONS-DFA | 1,000,000 | |
| | | | EPA | 2501-MISSIONS-FOS | 25,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 125,000 | |
| | | | | 2508-MISSIONS-DFA | 100,000 | |
| | | | HHS | 2508-MISSIONS-DFA | 500,000 | |
| | | | USCG | 2501-MISSIONS-FOS | 25,000 | |
| 3260EM Total | | | | | 4,846,000 | |
| 3261EM | TEXAS | RITA | ARC | 2501-MISSIONS-FOS | 10,000 | |
| | | | CBP | 2501-MISSIONS-FOS | 12,000,000 | |
| | | | COE-SWD | 2501-MISSIONS-FOS | 10,090,000 | |
| | | | | 2508-MISSIONS-DFA | 5,000,000 | |
| | | | DOD | 2501-MISSIONS-FOS | 10,115,000 | |
| | | | DOT | 2501-MISSIONS-FOS | 16,800,000 | |
| | | | EPA | 2501-MISSIONS-FOS | 5,000,000 | |
| | | | FPS | 2501-MISSIONS-FOS | 100,000 | |
| | | | GSA | 2501-MISSIONS-FOS | 10,000 | |
| | | | HHS | 2501-MISSIONS-FOS | 40,180,000 | |
| | | | NCS | 2501-MISSIONS-FOS | 510,000 | |
| | | | USCG | 2501-MISSIONS-FOS | 322,000 | |
| | | | USDA | 2501-MISSIONS-FOS | 30,000 | |
| | | | USFS | 2501-MISSIONS-FOS | 21,125,000 | |
| 3261EM Total | | | | | 121,292,000 | |
| Grand Total | | | | | 8,597,343,587 | 41,366,844 |